Minnesota State Revenue Fund Proposed Room and Board Fees FY 2021

	Ap	Approved Proposed I		Percent	Ave R&B		Ave R&B		% Change	\$		
	-	Y 2020		Y2021	Change		Y2020		Y2021	Ave Rates	Ch	ange
Bemidji State University												
Double Room	\$	5,434	\$	5,597	3.0%							
Single Room	\$	6,328	\$	6,518	3.0%							
Suites	\$	6,708	\$	6,909	3.0%							
200 meals (Aramark)	\$	3,226	\$	3,322	3.0%							
Flex Dollars included	\$	345	\$	345	0.0%	\$	8,660	\$	8,919	3.0%	\$	259
Summer Session (per week)	\$	160	\$	165	3.1%							
Minnesota State University Moorhead												
Double Room	\$	5,434	\$	5,542	2.0%							
Single Room	\$	6,240	\$	6,364	2.0%							
Unlimited (Sodexo)	\$	3,226	\$	3,314	2.7%							
Flex Dollars included	\$	300	\$	300		\$	8,660	\$	8,856	2.3%	\$	196
Summer Session (per week)												
Double Room	\$	91	\$	93	1.9%							
Double as Single	\$	124	\$	128	3.2%							
Minnesota State University, Mankato												
Double Room	\$	6,031	\$	6,204	2.9%							
Single Room	\$	8,146	\$	8,304	1.9%							
Anytime Plan (Sodexo)	\$	2,990	\$	3,005	0.5%							
Flex Dollars included	\$	200	\$	200	0.0%	\$	9,021	\$	9,209	2.1%	\$	188
Summer Session (10 weeks)												
Double	\$	1,757	\$	1,794	2.1%							
St. Cloud State University												
Double Room	\$	5,582	\$	5,860	5.0%							
Single Room	\$	6,900	\$	-								
No Single Room Rate due to COVID 19 FY21												
21 Meals a Week (Chartwells)	\$	3,300	\$	3,300	0.0%							
Flex Dollars included	\$	300	\$	300	0.0%	\$	8,882	\$	9,160	3.1%	\$	278
Summer Session (10 weeks)												
Stearns (per week)			\$	115								
Case Hill (per week)			\$	135								
Change for FY 21 charge by building												

#### **Southwest Minnesota State University**

Minnesota State Revenue Fund Proposed Room and Board Fees FY 2021

	-	proved 7 2020		oposed Y2021	Percent Change	ve R&B Y2020			% Change Ave Rates	Ch	\$ ange
Double Room	\$	5,218	\$	5,740	10.0%						
Single Room	\$	6,776	\$	5,740	-15.3%						
10 meals a week (Chartwells)	\$	3,214	\$	3,286	2.2%						
Flex Dollars included	\$	800	\$	800	0.0%	\$ 8,432	\$	9,026	7.0%	\$	594
Summer Session	\$	1,500	\$	1,500	0.0%						
FY21 all rooms will be charged a modified											
single rate due to COVID 19											
Vermilion Community College**											
Doubles	\$	4,800	\$	4,850	1.04%	\$ 6,760	\$	6,860	1.5%	\$	100
Singles	\$	6,000	\$	6,150	2.50%						
10 meals / week	\$	1,960	\$	2,010	2.55%						
15 meals/ week	\$	2,140	\$	2,230	4.21%						
Winona State University											
Double Room (1)	\$	5,950	\$	6,100	2.5%						
Single Room	\$	6,700	\$	6,870	2.5%						
14 Meals a Week (Contract base)(Chartwells)	\$	3,018	\$	3,090	2.4%						
Flex (Basic Mandatory) included	\$	430	\$	430	0.0%	\$ 8,968	\$	9,190	2.5%	\$	222
Summer session	\$	310	\$	_							
FY21 Summer housing will be in East Lake which is Four	•		,								
Average (double room & board)						\$ 8,771	\$	9,060	3.3%	\$	290
							Mar	x Change	7.04%	Ś	594
								Change	1.48%	•	100

Rates noted above are based on the most common traditional-style room and most popular board plan. Each university charges room and board rates based on the room type and amenities.

<sup>\*\*</sup>Vermilion Food Service is not in the Revenue Fund

#### Minnesota State Revenue Fund Proposed Student Union Facility Fees FY 2021

Troposcu student omon ruemty rees in 2021	Approved FY 2020	Proposed FY 2021	% Change	_	\$ hange
	112020	112021	Change		nunge
Bemidji State University Per credit charged to all students 24.88 per credit hour by 12 credits	\$ 298.56	\$ 298.56	0.00%	\$	-
Metropolitan State University	\$ 255.00	\$ 255.00	0.00%	\$	-
Per Credit charged to all students (\$8.50 per credit by 30 credits)					
Minneapolis Community & Technical College Per credit charged to all students 6.00 per credit hour by 30 credits	\$ 165.00	\$ 180.00	9.09%	\$	15.00
Minnesota State University Moorhead Per credit charged to all students \$13.91/per credit up to 24 credits	\$ 324.00	\$ 333.84	3.04%	\$	9.84
Minnesota State University, Mankato Per credit charged to all students \$10.78 per credit by 24 credits	\$ 258.72	\$ 258.72	0.00%	\$	-
Normandale Community College Per credit charged to all students 7.50 per credit hour by 30 credits	\$ 225.00	\$ 225.00	0.00%	\$	-
St. Cloud State University Per credit charged to all students 15.46 per credit hour by 18 credits	\$ 278.28	\$ 278.28	0.00%	\$	-
Southwest Minnesota State University Per credit charged to all students 14.772 per credit hour by 24 credits	\$ 344.21	\$ 354.53	3.00%	\$	10.32
Winona State University Per credit charged to all students 8.65 per credit hour by 32 credits	\$ 272.00	\$ 276.80	1.76%	\$	4.80
Average Fee	\$ 268.97	\$ 273.41	1.65%	\$	4.44
Maximum Fee	\$ 344.21	\$ 354.53			
The total maximum is the amount for the academic year only. Summer or other sessions are charged on a per credit bases  St. Cloud State University (Revenue Fund Guarantees debt)					
Per Credit Facility Assessment Fee 8.00 per credit hour by 18 credits ***This was originally constant in EV10 as \$4.00 per credit by 34 credits priors	\$ 131.04	\$ 144.00	9.89%	\$	12.96

\*\*\*This was originally reported in FY19 as \$4.90 per credit by 24 credits prior to board approval to switch to 9 credits

# Minnesota State Revenue Fund Proposed Wellness Facility Fees FY 2021

	Approved	Proposed	%	\$
	FY 2020	FY 2021	Change	Change
Anoka Ramsey Community College	\$181.50	\$181.50	0.00%	\$0.00
Annual Wellness Fee				
(6.05 per credit hour 30 credits )				
Minnesota State University, Mankato	\$79.92	\$79.92	0.00%	\$0.00
Annual Outdoor Rec Facilities/Sports Dome New FY20				
Outdoor Rec Fee 2.50 per credit hour 24 credits				
Sports Dome .83 per credit hour 24 credits New FY20				
	ı			
Minnesota State University Moorhead	\$270.72	\$270.72	0.00%	\$0.00
Annual Wellness Fee				
(\$11.28 per credit hour 24 credits )				
Minnesota State Community & Technical College	\$120.00	\$120.00	0.00%	\$0.00
Annual Wellness Fee				
(\$4.00 per credit hour 30 credits)				
Winona State University	\$172.08	\$177.36	3.07%	\$5.28
Annual Wellness Fee				
(7.39 per credit hour up to 24)				
Average	\$164.84	\$165.90	0.64%	\$1.06

#### Minnesota State **Revenue Fund** Proposed Parking Facility Fees FY 2021

		FY20	FY21		FY20	FY21	
Charge By Credit		Per Credit	Per Credit	% Change	Annual	Annual	note
Alexandria Technical and Community College	Lot	\$3.80	\$3.80	0.00%	\$114.00	\$114.00	Surface Lot; All students charged except online and off campus internships
Century College *	Lot	\$3.45	\$3.45	0.00%	\$103.50	\$103.50	Surface Lot; All students charged except online
Normandale Community College	Lot, Ramp	\$9.50	\$9.50	0.00%	\$285.00	\$285.00	Ramp; All students charged except online
Saint Paul College	Ramp	\$9.33	\$9.33	0.00%	\$279.90	\$279.90	Ramp; all students charged
Metropolitan State University	Lot, Ramp	\$12.00	\$12.00	0.00%	\$360.00	\$360.00	Ramp; Open in FY16; all students charged
Charge by Use		Per Day	Per Day	% Change	Annual	Annual	note
Minneapolis Community and Technical College	Ramp	\$2.50	\$2.50	0.00%	\$265.00	\$265.00	Ramp; \$5.00/cash (non-contract)
St. Cloud State University	Ramp	\$12.00	\$12.00	0.00%	\$500.00	\$500.00	Ramp; \$1.50/hr; Max \$12 day/\$3.00 Evening After 6/\$5.00 Weekend Day Flat Rate

Average full time student cost based on 129 days of parking \*Century paid off their bond in FY19

#### **Minnesota State**

#### **FY 2021 Housing Fees**

## **University/College Owned/Foundation Owned**

(Not in Revenue Fund)
Fall Days - 120
Spring Days - 137
257 Housing Days

<i>G</i> ,	FY 2020		FY2021		
	Academ	ic Year	Academ	ic Year	Change
Alexandria Technical and Community College					
Foundation owned					
Academic Lease- 149 beds					
4 Bedroom Apartment	\$	5,500		5,500	0.00%
3 Bedroom Apartment	\$ \$ \$	5,500		5,500	0.00%
2 Bedroom Apartment	\$	6,100	\$	6,100	0.00%
Central Lakes College					
Foundation Owned/Private Managed					
Parkway Apartments (6plex) 24 beds	\$	3,050	\$	3,350	9.84%
Parkway Apartments 99 beds					
4 Bedroom	\$	4,000	\$	4,300	7.50%
3 Bedroom	\$ \$	4,000	\$	4,300	7.50%
2 Bedroom	\$	4,000	\$	4,300	7.50%
Fond du Lac Tribal and Community College					
College Owned					
Cloquet (based on \$14.00/night; 120 fall 127 spring days	\$	3,458	\$	3,458	0.00%
for a total of 247 days) 94 beds					
NHED Hibbing					
College Owned					
116 Beds-Apartment Style					
Doubles	\$	3,800	\$	4,030	6.05%
Singles	\$ \$	5,140	\$	5,450	6.03%
NHED Itasca					
College Owned					
116 Beds					
Doubles	\$	4,790	\$	4,910	2.51%
Singles	\$	5,380	\$	5,680	5.58%
Triples	\$ \$ \$	4,450	\$	4,590	3.15%
Quads	\$	3,920	\$	4,040	3.06%
	•	•	-	•	

#### **Minnesota West Community and Technical College**

**Foundation Owned and Managed** 

Canby (Carr Residence Hall) 14 beds

#### **Minnesota State**

## **FY 2021 Housing Fees**

# **University/College Owned/Foundation Owned**

(Not in Revenue Fund)
Fall Days - 120
Spring Days - 137
257 Housing Days

FY	2020	FY2021		
Acade	mic Year	Acad	emic Year	Change
\$	2,500	\$	2,600	4.00%
\$	5,200	\$	5,200	0.00%
\$	3,800	\$	3,800	0.00%
\$	900	\$	900	0.00%
\$	19,386	\$	19,774	2.00%
\$	4,847	\$	4,944	1.99%
\$	6,462	\$	6,591	2.00%
\$	9,693	\$	9,887	2.00%
\$	3.580	\$	3.800	6.15%
\$	4,950	\$	5,250	6.06%
	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 2,500 \$ 5,200 \$ 3,800 \$ 900 \$ 4,847 \$ 6,462 \$ 9,693 \$ 3,580	\$ 2,500 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 2,500 \$ 2,600 \$ 5,200 \$ 5,200 \$ 3,800 \$ 3,800 \$ 900 \$ 900 \$ 19,386 \$ 19,774 \$ 4,847 \$ 4,944 \$ 6,462 \$ 6,591 \$ 9,693 \$ 9,887 \$ 3,580 \$ 3,800

#### **Minnesota State**

## **FY 2021 Housing Fees**

# **University/College Owned/Foundation Owned**

(Not in Revenue Fund)
Fall Days - 120
Spring Days - 137
257 Housing Days

237 Housing Days					
	FY 2	FY 2020		FY2021	
	Academ	ic Year	Acaden	nic Year	Change
Northland College Thief River Falls					
Foundation Owned and Managed					
144 beds Apartment style	\$	4,500	\$	4,750	5.56%
3 or 4 beds					
10 month lease					
Riverland Community College - Austin					
Foundation Owned and Managed					
3 housing Apartments -72 Beds 1 Community Building					
Doubles	\$	3,200	-	3,200	0.00%
Singles*	\$	4,400	\$	4,400	0.00%
*Only if space available, most likely all will be filled as doubles					
Southwest Minnesota State University Foundation Apartments					
Foundation Owned and SMSU Res Life Managed					
9 Month Lease					
Number of beds: 142					
1,2,3 and 4 bedrooms	\$	6,200	-	6,386	3.00%
Mandatory Flex Dollar Meal plan	\$	600	\$	600	0.00%
Winona State University					
Foundation Owned/Univ. Managed					
East Lake Apartments - 9 Month Lease					
Number of beds: 376					
Efficiency	\$	4,500		4,614	2.53%
1 Bedroom	\$ \$ \$	4,840		4,962	2.52%
2 Bedroom	\$	4,840	\$	4,962	2.52%
4 Bedroom	\$	5,600	\$	5,740	2.50%

# Minnesota State FY2021 Housing Fees University/College Managed or Affiliated (Not in Revenue Fund)

	FY 2020	FY 2021	
	Academic Year	Academic Year	Change
Bemidji State University Apartments			
12 month Contract (meal plan optional)	\$8,940	\$9,211	3.03%
56 Beds			
16 Units (8 with 4 beds, 8 with 3 beds)			
Minnessas Casa IIninesia. Menlesas			
Minnesota State University Mankato			
Stadium Heights Apartments LLLP 96 Units 382 beds			
Double room in 5 person Apartment	\$6,636	\$6,824	2.83%
Single room in 5 person Apartment	\$7,316	\$7,505	2.58%
Single room in 3 person Apartment	\$8,031	\$8,255	2.79%
NHED Mesabi Range (Alpine Village)			
Owned and managed by HRA Virginia 110 beds			
Doubles	\$3,726	\$3,692	-0.91%
Singles	\$4,726	\$4,742	0.34%