

**MnSCU MASTER GREEN SHEET - FY2016-FY2017**

	<b>FY2016</b>	<b>FY2017</b>
<b>Institutional Basic Allocations</b>		
Base	502,867,767	508,826,854
ITC earnings	2,000,000	2,000,000
Tuition Replacement	65,500,000	60,064,117
<b>Subtotal Basic Allocations</b>	<b>570,367,767</b>	<b>570,890,971</b>
<b>Institutional Priority Allocations</b>		
Workforce Education Priorities	5,112,000	5,112,000
Access and Opportunity	9,752,000	9,752,000
NHED - Range Voc Ed	900,696	900,696
Cook County Higher Education	40,000	140,000
Leveraged Equipment	7,278,000	7,278,000
16-17 Legislative Initiatives	782,000	783,000
<b>Subtotal Institutional Priority Allocations</b>	<b>23,864,696</b>	<b>23,965,696</b>
<b>Systemwide Set Asides</b>		
Attorney General	900,000	900,000
Debt Service - system level	17,500,000	17,420,000
- campus level	[16,000,000]	[16,500,000]
Enterprise Technology	20,443,682	20,443,682
Repair and Replacement	400,000	400,000
Leadership Transitions (Searches)	800,000	800,000
System audit program	1,200,000	1,200,000
PALS	1,559,855	1,606,651
Campus Service Cooperative	700,000	700,000
<b>Subtotal - Set Asides</b>	<b>43,503,537</b>	<b>43,470,333</b>
<b>TOTAL COLLEGE/UNIVERSITY ALLOCATIONS</b>	<b>637,736,000</b>	<b>638,327,000</b>
<b>Learning Network of Minnesota</b>	<b>4,115,000</b>	<b>4,115,000</b>
<b>System Office</b>	<b>33,074,000</b>	<b>33,074,000</b>
<b>TOTAL ALLOCATIONS</b>	<b>674,925,000</b>	<b>675,516,000</b>
STATE APPROPRIATION	672,925,000	673,516,000
ITC EARNINGS	2,000,000	2,000,000
<b>TOTAL TARGET RESOURCES</b>	<b>674,925,000</b>	<b>675,516,000</b>
<b>Unallocated resources</b>	<b>0</b>	<b>0</b>