

**MnSCU MASTER GREEN SHEET - FY2014-FY2015****June 2014 - Final**

	<b>FY2014</b>	<b>FY2015</b>
<b>Institutional Basic Allocations</b>		
Base*	449,020,835	449,567,767
ITC earnings	2,000,000	2,000,000
NetWork (Contract & Non Credit)		
Retain high quality staff/faculty	17,000,000	17,000,000
Tuition Relief	25,500,000	52,500,000
<b>Subtotal Basic Allocations</b>	<b>493,520,835</b>	<b>521,067,767</b>
<b>Institutional Priority Allocations</b>		
Workforce Education Priorities (COE)	3,912,000	3,912,000
FBM, Fire Training, and CT Innovations	1,200,000	1,200,000
Access and Opportunity	9,752,000	9,752,000
Community Energy Pilots	344,275	
Econ Dev e-Folio Upgrade	202,657	
NHED - Range Voc Ed	900,696	900,696
Cook County Higher Education	40,000	40,000
Leveraged Equipment		7,278,000
Mental Health Summit	50,000	
<b>Subtotal Institutional Priority Allocations</b>	<b>16,401,627</b>	<b>23,082,696</b>
<b>Systemwide Set Asides</b>		
Attorney General	620,000	900,000
Debt Service - system level	17,483,676	17,500,000
- campus level	[14,150,000]	[14,150,000]
Enterprise Technology	20,600,000	20,303,676
Repair and Replacement	400,000	400,000
Leadership Transitions (Searches)	1,000,000	1,000,000
System audit program	1,200,000	1,200,000
PALS	1,499,861	1,499,861
<b>Subtotal - Set Asides</b>	<b>42,803,537</b>	<b>42,803,537</b>
<b>TOTAL COLLEGE/UNIVERSITY ALLOCATION</b>	<b>552,726,000</b>	<b>586,954,000</b>
<b>Learning Network of Minnesota</b>	<b>4,115,000</b>	<b>4,115,000</b>
<b>System Office</b>	<b>33,074,000</b>	<b>33,074,000</b>
<b>TOTAL ALLOCATIONS</b>	<b>589,915,000</b>	<b>624,143,000</b>
STATE APPROPRIATION	587,915,000	622,143,000
ITC EARNINGS	2,000,000	2,000,000
<b>TOTAL TARGET RESOURCES</b>	<b>589,915,000</b>	<b>624,143,000</b>
<b>Unallocated resources</b>	<b>0</b>	<b>0</b>

\*Base allocation includes customized training funds