Minnesota State-Revenue Fund Proposed Room and Board Fees FY 2024

R&B		R&B		R&B Percent		Ş
FY2023		FY2024		Change	Ch	ange
\$	9,571	\$	10,041	4.9%	\$	470
\$	9,302	\$	9,759	4.9%	\$	457
\$	9,609	\$	10,010	4.2%	\$	401
\$	9,950	\$	9,180	-7.7%	\$	(770)
\$	8,982	\$	9,426	4.9%	\$	444
\$	9,654	\$	9,924	2.8%	\$	270
\$	7,060	\$	7,210	2.1%	\$	150
\$	9,511	\$	9,723	2.2%	\$	212
	\$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 9,571 \$ 9,302 \$ 9,609 \$ 9,950 \$ 8,982 \$ 9,654 \$ 7,060	\$ 9,571 \$ 9,302 \$ 9,609 \$ 9,950 \$ 8,982 \$ 9,654 \$ 7,060 \$	FY2023 FY2024 \$ 9,571 \$ 10,041 \$ 9,302 \$ 9,759 \$ 9,609 \$ 10,010 \$ 9,950 \$ 9,180 \$ 8,982 \$ 9,426 \$ 9,654 \$ 9,924 \$ 7,060 \$ 7,210	FY2023 FY2024 Change \$ 9,571 \$ 10,041 4.9% \$ 9,302 \$ 9,759 4.9% \$ 9,609 \$ 10,010 4.2% \$ 9,950 \$ 9,180 -7.7% \$ 8,982 \$ 9,426 4.9% \$ 9,654 \$ 9,924 2.8% \$ 7,060 \$ 7,210 2.1%	FY2023 FY2024 Change Change \$ 9,571 \$ 10,041 4.9% \$ \$ 9,302 \$ 9,759 4.9% \$ \$ 9,609 \$ 10,010 4.2% \$ \$ 9,950 \$ 9,180 -7.7% \$ \$ 8,982 \$ 9,426 4.9% \$ \$ 9,654 \$ 9,924 2.8% \$ \$ 7,060 \$ 7,210 2.1% \$

^{**} Vermilion is not included in average

	Approved		Proposed		Percent	\$	
	F١	Y 2023	FY2024		Change	Cł	hange
Bemidji State University							
Double Room	\$	5,909	\$	6,085	3.0%	\$	176
Single Room	\$	6,881	\$	7,085	3.0%	\$	204
Suites	\$	7,294	\$	7,515	3.0%	\$	221
200 meals (Aramark)	\$	3,662	\$	3,956	8.0%	\$	294
Flex Dollars included	\$	370	\$	370	0.0%	\$	-
Summer Session (per week)	\$	180	\$	185	2.8%	\$	5
Minnesota State University Moorhead							
Double Room	\$	5,766	\$	5,996	4.0%	\$	230
Single Room	\$	6,622	\$	6,886	4.0%	\$	264
Unlimited (Sodexo)	\$	3,536	\$	3,763	6.4%	\$	227
Flex Dollars included	\$	300	\$	300		\$	-
Summer Session (per week)							
Double as Single	\$	130	\$	135	4.0%	\$	5

Minnesota State-Revenue Fund Proposed Room and Board Fees FY 2024

All Summer Housing in the Foundation Apartments

Summer Session

110poseu Noom and Board 1 ees 1 1 2024									
Minnesota State University, Mankato							<u>=</u>		
Double Room	\$	6,545	\$	6,660	1.8%	\$	115		
Single Room	\$	8,685	\$	8,860	2.0%	\$	175		
Anytime Plan (Sodexo)	\$	3,064	\$	3,350	9.3%	\$	286		
Flex Dollars included	\$	100	\$	100	0.0%	\$	-		
Summer Session per week									
Double			\$	149		\$	149		
Single	\$	146	\$	198					
FY 23 Summer only singles in Stadium Heights were or renovated rooms in Res Life	ffered	FY24 S	umn	ner housing	is offered i	n			
St. Cloud State University									
Double Room	\$	6,220	\$	5,300	-14.8%	\$	(920)		
Single Room	\$	7,540	\$	6,420	-14.9%	\$	(1,120)		
AnytimePlan (Chartwells)	\$	3,730	\$	3,880	4.0%	\$	150		
Flex Dollars included	\$	100	\$	100	0.0%	\$	-		
Summer Session (10 weeks)									
Stearns Double (per week)	\$	-	\$	95		\$	95		
Stearns Single (per week)	\$	-	\$	132		\$	132		
St Cloud is using different buildings in FY 24 for Summer Session. Also a significant number of summer									

St Cloud is using different buildings in FY 24 for Summer Session. Also a significant number of summer students are not paying for summer housing as they signed up to live on campus for 2023-2024 prior to January 31st which incuded the incentive of receiving free summer housing

Southwest Minnesota State University \$ Double Room 5,480 \$ 3.0% \$ 5,644 164 \$ Single Room 7,116 \$ 7,329 3.0% \$ 213 14 meals a week (Chartwells) \$ 3,502 \$ 3,782 8.0% \$ 280 Flex Dollars included \$ 300 \$ 0.0% \$ 300 \$ Summer Session Per Week 140 \$ 140 0.0% \$ \$ **Entire Summer** 1,500 \$ 1,500 0.0% \$

\$

1,500 \$

1,500

0.0% \$

Minnesota State-Revenue Fund Proposed Room and Board Fees FY 2024

-					
Minnesota North College - Vermilion**	<u>-</u>				-
Doubles	\$	5,000	\$ 5,100	2.00% \$	100
Singles	\$	6,600	\$ 6,700	1.52% \$	100
10 meals / week	\$	2,060	\$ 2,110	2.43% \$	50
				\$	-
Summer Session (Per Month)	\$	300	\$ 300	0.00% \$	-
Winona State University					
Double Room	\$	6,284	\$ 6,284	0.0% \$	-
Single Room	\$	7,080	\$ 7,080	0.0% \$	-
14 Meals a Week (Contract base)(Chartwells)	\$	3,370	\$ 3,640	8.0% \$	270
Flex (Basic Mandatory) included	\$	430	\$ 430	0.0% \$	-
	•				

Summer session \$ 830 \$ 880 6.0% \$ 50

FY21 Summer housing will be in East Lake which is Foundation operated

Rates noted above are based on the most common traditional-style room and most popular

^{**}Vermilion Food Service is not in the Revenue Fund

Minnesota State-Revenue Fund Proposed Student Union Facility Fees FY 2024

	Approved FY 2023		Proposed FY 2024		Percent Change	\$ Change
	Г	1 2023		1 2024	Citalige	Change
Bemidji State University Per credit charged to all students 12.50 per credit hour 12 credits per Semester	\$	300.00	\$	300.00	0.00%	\$ -
Metropolitan State University Per Credit charged to all students (\$8.50 per credit by 30 credits)	\$	255.00	\$	255.00	0.00%	\$ -
Minneapolis College Per credit charged to all students 7.50 per credit hour by 30 credits	\$	210.00	\$	225.00	7.14%	\$15.00
Minnesota State University Moorhead Per credit charged to all students \$14.75/per credit up to 24 credits	\$	338.40	\$	354.00	4.61%	\$15.60
Minnesota State University, Mankato Per credit charged to all students \$10.52 per credit by 24 credits	\$	248.88	\$	252.48	1.45%	\$ 3.60
Normandale Community College Per credit charged to all students 7.50 per credit hour by 30 credits	\$	225.00	\$	225.00	0.00%	\$ -
St. Cloud State University Per credit charged to all students 16.89 per credit hour by 18 credits	\$	295.20	\$	304.02	2.99%	\$ 8.82
Southwest Minnesota State University Per credit charged to all students 16.15 per credit hour by 24 credits	\$	376.32	\$	387.60	3.00%	\$11.28

Minnesota State-Revenue Fund Proposed Student Union Facility Fees FY 2024

	pproved Y 2023	•		Percent Change	Cł	\$ nange
Winona State University Per credit charged to all students 9.08 per credit hour by 32 credits	\$ 282.24	\$	290.56	2.95%	\$	8.32
Average Fee	\$ 281.23	\$	288.18	2.47%	\$	6.96
Maximum Fee	\$ 376.32	\$	387.60			

The total maximum is the amount for the academic year only. Summer or other sessions are charged on a per credit bases

St. Cloud State University	(Revenue Fund	Guarantees	debt)

Per Credit Facility Assessment Fee \$ 144.00 \$ 148.32 3.00% \$ 4.32

8.24 per credit hour by 18 credits

Funds will continue to be used for R&R to assets debt has been paid off

Minnesota State-Revenue Fund Proposed Wellness Facility Fees FY 2024

	Approved	Proposed	Percent	\$
	FY 2023	FY 2024	Change	Change
Anoka Ramsey Community College Annual Wellness Fee (6.05 per credit hour 30 credits)	\$181.50	\$181.50	0.00%	\$0.00
Minnesota State University, Mankato Annual Outdoor Rec Facilities/Sports Dome Outdoor Rec Fee 2.50 per credit hour 24 credits Sports Dome .83333 per credit hour 24 credits	\$80.00	\$80.00	0.00%	\$0.00
Minnesota State University Moorhead Annual Wellness Fee (\$11.65 per credit hour 24 credits)	\$270.72	\$279.60	3.28%	\$8.88
Minnesota State Community & Technical College Annual Wellness Fee (\$6.00 per credit hour 30 credits)	\$180.00	\$180.00	0.00%	\$0.00
Winona State University Annual Wellness Fee (7.78 per credit hour up to 24)	\$180.96	\$186.72	3.18%	\$5.76
Average	\$178.64	\$181.56	1.64%	\$2.93

Minnesota State-Revenue Fund Proposed Parking Facility Fees FY 2024

		FY23	FY24		FY23	FY24	
		FY 23 Per	FY 24 Per	•			
Charge By Credit		Credit	Credit	% Change	Annual	Annual	note
Alexandria Technical and Community College	Lot	\$3.90	\$3.98	2.00%	\$117.00	\$119.34	Surface Lot; All students charged except online and off campus internships
Century College	Lot	\$3.45	\$3.62	4.93%	\$103.50	\$108.60	Surface Lot; All students charged except online
Normandale Community College	Lot, Ramp	\$9.50	\$9.50	0.00%	\$285.00	\$285.00	Ramp; All students charged except online
Saint Paul College	Ramp	\$9.33	\$9.33	0.00%	\$279.90	\$279.90	Ramp; all students charged
Metropolitan State University	Lot, Ramp	\$12.00	\$13.00	8.33%	\$360.00	\$390.00	Ramp; Open in FY16; all students charged
Charge by Use	7	Per Dav	Per Dav	% Change	Annual	Annual	note
Minneapolis College	Ramp	\$2.50	\$2.50	0.00%			Ramp; \$5.00/cash (non-contract) Annual rate is anticipated 51 entries for 17 weeks
St. Cloud State University	Ramp	\$12.00	\$12.00	0.00%			Ramp; \$1.50/hr; Max \$12 day/\$3.00 Evening After 6/\$5.00 Weekend Day Flat Rate

Average full time student cost based on 129 days of parking

Minnesota State

FY 2024 Housing Fees (Not in the Revenue Fund)

University/College Owned/Foundation Owned

Fall Days - 120 Spring-137 Days Total 257 Housing Days

Fall Days - 120 Spring-137 Days Total 257 Housing L		Y 2023		EV2024	Dorcont		
	Academic Year			FY2024 ademic Year	Percent Change	Ch	\$ ange
Alexandria Technical and Community Colleg		actific (Cal	AL	adennic redi	Change	CII	unge
Foundation owned Academic Lease -149 beds	<i>-</i>						
4 Bedroom Apartment	\$	5,700	\$	5,800	1.75%	Ś	100
3 Bedroom Apartment	\$	5,700	\$	5,800	1.75%	•	
2 Bedroom Apartment	\$ \$	6,300	\$	6,400	1.59%		
·	•	,	•	,		·	
Central Lakes College							
Foundation Owned/Private Managed							
Parkway Apartments (6plex) 24 beds	\$	3,450	\$	3,550	2.90%	\$	100
Parkway Apartments 99 beds							
4 Bedroom	\$	4,400	\$	4,550	3.41%	\$	150
3 Bedroom	\$	3,450	\$	3,550	2.90%	\$	100
2 Bedroom	\$	3,450	\$	3,550	2.90%	\$	100
Foundation of Talket and Community Callege							
Fond du Lac Tribal and Community College							
College Owned							
Cloquet (based on \$14.00/night; 120 fall 127 spring	\$	3,458	\$	4,199	21.43%	Ş	741
for a total of 247 days) 86 beds							
Minnesote North College Libbing							
Minnesota North College - Hibbing							
College Owned 116 Beds-Apartment Style	۸.	4.260	,	4 4 4 4 0	4.020/		00
Doubles	\$ \$	4,360	\$	4,440	1.83%		80
Singles	\$	5,960	\$	6,040	1.34%	\$	80
Minnesota North College - Itasca							
College Owned -116 Beds							
Doubles	¢	5,140	\$	5,200	1.17%	¢	60
Singles	٠ \$	6,100	\$	6,200	1.64%		
Triples	ς ς	4,760	\$	4,840	1.68%		80
Quads	\$ \$ \$ \$	4,180	\$	4,260	1.91%		80
Quaus	Ų	4,100	ڔ	4,200	1.51/0	ڔ	00
Minnesota West Community and Technical	Colle	ege					
Foundation Owned and Managed		J					
Canby (Carr Residence Hall) 14 beds							
Single room	\$	2,600	\$	2,600	0.00%	\$	-
-							
M-State Fergus Falls							
College Owned / College Managed 130 beds							
Williams Hillside Village - Triples	\$	4,400	\$	4,600	4.55%	\$	200
College Manor - Singles	\$	4,000	\$	4,200	5.00%	\$	200
MSU Moorhead Foundation Apartments							
Foundation Owned/Univ. Managed John Neumaier	Hall						
10 Month Lease Number of beds 144							
Full Apartment Rental	\$	20,770	\$	21,600	4.00%		
4 Residents	\$	5,192	\$	5,400	4.01%		
3 Residents	\$ \$ \$ \$	6,923	\$	7,200	4.00%		
2 Residents	\$	10,385	\$	10,802	4.02%	\$	417

Minnesota State

FY 2024 Housing Fees (Not in the Revenue Fund)

University/College Owned/Foundation Owned

Fall Days - 120 Spring-137 Days Total 257 Housing Days

	FY 2023		FY2024		Percent	\$	
	Ac	ademic Year	Αc	ademic Year	Change	Cha	ange
Minnesota North College - Rainy River College Owned 100 beds Doubles Singles	\$ \$	4,020 5,620	•	4,100 5,700	1.99% 1.42%	•	80 80
Northland College - Thief River Falls Foundation Owned and Managed 10 month lease 144 beds Apartment style 3 or 4 beds	\$	5,004	\$	5,004	0.00%	\$	-
Riverland Community College - Austin Foundation Owned and Managed 3 housing Apartments -72 Beds 1 Community Build Doubles (2,000 per semester)	ing \$	3,800	\$	4,000	5.26%	\$	200
Southwest Minn State Univ Foundation Ap	artr	ments					
Foundation Owned and SMSU Res Life Managed 9 Month Lease 141 beds							
1,2,3 and 4 bedrooms	\$	6,450	\$	6,516	1.02%	\$	66
Mandatory Flex Dollar Meal plan	\$	600	\$	600	0.00%	\$	-
Winona State University Foundation Owned/Univ. Managed East Lake Apartments - 9 Month Lease 376 beds							
1 Bedroom	\$	7,200	\$	7,308	1.50%	\$	108
2 Bedroom 4 Bedroom	\$ \$	5,200 6,400	\$ \$	5,278 6,496		\$	78 96

Minnesota State FY2024 Housing Fees (Not in Revenue Fund) University/College Managed or Affiliated

	FY 2023	FY 2024	Percent	\$					
	Academic Year	Academic Year	Change	Change					
Minnesota State University Mankato									
Stadium Heights Apartments LLLP 96 Units 382 be	ds								
Double room in 5 person Apartment	\$7,200	\$7,330	1.81%	\$130					
Single room in 5 person Apartment	\$7,920	\$8,060	1.77%	\$140					
Single room in 3 person Apartment	\$8,755	\$8,890	1.54%	\$135					
Minnesota North College - Mesabi Range (Alpine Village) Owned and managed by HRA Virginia 110 beds									
Doubles Singles	\$3,700 \$4,700	\$3,900 \$5,200	5.41% 10.64%	\$3,700 \$500					