# MINNESOTA STATE COLLEGES AND UNIVERSITIES BOARD OF TRUSTEES

### **Agenda Item Summary Sheet**

Committee: Finance, Facilit	ties and Technology	Date of Meeting:	March 16, 2010
Agenda Item: FY2010 Capit	al Project Update		
Policy Change	Approvals Required by Policy	Other Approvals	Monitoring
x Information			
Cite policy requirement, or 6 6.5.1, Capital Program Planni and approve a prioritized multiguidelines, and final capital pr	ing, requires the Boarti-year capital budget	d of Trustees to e	establish criteria for
Scheduled Presenter(s):	Allan Johnson, Assoc	iate Vice Chancelle	or Facilities
Outline of Key Points/Polic passed by the legislature on Mas not been sent to the Governegotiations between the Governegotiations between the Governegotiations between the Governegotiations.	Monday, February 22 ernor, who indicated l vernor and House and	At the time of the would veto the description of the Senate leaderships.	this writing, the bill entire bill. Further
Background Information: (	Capital budgets are p	resented to the le	gislature every two

years in the even year of the biennium as part of a six-year capital plan.

## BOARD OF TRUSTEES MINNESOTA STATE COLLEGES AND UNIVERSITIES

#### **INFORMATION ITEM**

#### **FY2010 Capital Projects Update**

#### **BACKGROUND**

In June 2009, the Board of Trustees approved the capital budget for submission to the governor and legislature. Prior to the start of the 2010 legislative session, legislative committees from both the House and Senate, including the respective higher education policy and capital investment committees, met and discussed projects proposed by the Minnesota State Colleges and Universities. A bonding bill totaling nearly \$1 billion was passed by the legislature on Monday, February 22. At the time of this writing, the bill has not been sent to the Governor, who indicated he would veto the entire bill if presented from the first conference committee. Further negotiations between the Governor and House and Senate leadership have taken place, and a second conference committee bill was proposed on March 4 (attachment A).

#### **FY2010 PROJECTS**

Attachment A is the project and priority list for 2010, annotated with the governor's recommendation and the funding proposed by the House, Senate and the conference committees. Following are some notable highlights:

- Higher Education Asset Preservation and Replacement (HEAPR): Of our \$110 million request, \$52 million was approved.
- Project priority number 7 for acquisition of property for Dakota County Technical College was withdrawn. We closed on the purchase of 66 acres of property from the University of Minnesota on February 1, 2010 for \$1.9 million. Funding came from system reserves and through an Office of the Chancellor loan to Dakota County Technical College.
- All projects, priorities number 2 through 25 were fully funded, with the exception of six projects. This accounted for all vetoed in 2008 and 2009. The priority number 14 project, Minnesota West Community Technical College, Worthington, fieldhouse renovation and addition was not funded.
- Five projects were not funded in their entirety, but were partially funded to complete design. These projects were already funded for partial design in 2008 and this will complete their design so that bidding documents will be completed. Those projects were
  - o Project number 8 Alexandria Technical College Main Building renovation & addition
  - Project number 16 Anoka Ramsey Community College, Coon Rapids, Bioscience
     & Allied Health addition
  - o Project number 17 North Hennepin Community College Bioscience & Health Careers Center addition

- o Southwest Minnesota State University Science lab renovation
- o Dakota County Technical College Transportation & emerging technologies
- The Workforce Center Collocation portion of project number 23 at Rochester Community and Technical College was funded without impact on either the system or college's debt service requirement. Funding for the Workforce Center building addition is to come through lease payments from the Department of Employment and Economic Development.
- New projects numbers 24 and 25 were fully funded. Project number 26 for the Normandale Community College classroom building was funded only to complete the design phase of the project rather than the full design and construction as was requested.
- New project proposals numbers 27 through 30 were not funded; neither was the property acquisition project number 31 for Bemidji State University and Minneapolis Community and Technical College.
- Legislators submitted bills for projects not on the Board's priority list for colleges in their districts, including:
  - \$3.0 million for Mesabi Range Community and Technical College, Virginia campus: building addition and renovations for the Arrowhead Institute of Technology, a 4-year engineering program in collaboration with MSU, Mankato.
     \$1 million for planning and predesign work had been funded in the 2009 legislative session; however the project had not been developed in time for submission in our capital budget process.
  - \$200,000 for Minnesota West Community and Technical College, Canby campus: to create a predesign and study to acquire land and design to construct a commercial-grade wind tower and turbine for the wind energy program at the college. This project is not defined, the location of the land is not identified, and no predesign work has been done. The college will prepare a predesign to address project scope, cost and schedule.
  - o \$200,000 to Pine Technical College as a matching grant to a potential federal grant for a business incubator to be located on the campus. This grant appears in the Employment and Economic Development section of the bonding bill. The grant comes without debt service.
- Several other provisions of the proposed bonding bill will impact our colleges and universities. Language from the second conference committee was not available at the time of this writing, but from the first report the following is proposed:
  - \$12 million was approved for expansion and renovations to the Mankato Civic Center to include ice arena improvements for MSU, Mankato's women's hockey program. Project was reduced one million between the first and second conference committee.
  - o Recycling of construction and demolition waste: Construction and demolition contracts must divert debris and waste from landfills and recycle at least 50% of the nonhazardous waste produced by the project. There are other qualifying provisions as well.

Minnesota State Colleges and Universities 2010 Bonding Side-by-Side Numbers include user financing

HEAPR  HEAPR  HEAPR  Divorth Hennepin CC Business & Technology addition & renovation  Systemwide - Classroom renovations & demotition  Liake Superior College Health Science Center  Metro SU Classroom Center  MHED. Mesabi Shop space addition & renovation  MHED Mesabi Shop space addition & renovation  Alexandria TC Main Building renovation & addition  MSCTC, Moorhead Library & classroom addition  Anoka Ramsey CC, Coon Rapids Fine Arts Building renovation  Hennepin TC Learning Resource Center & Student Service Center renovation  Honday Ramsey CC, Coon Rapids Fine Arts Building renovation  Honday Ramsey CC, Coon Rapids Fine Arts Building renovation  Honday Ramsey CC, Coon Rapids Fine Arts Building renovation  MNWest, Worthington Fieldhouse renovation & renovation  MNWest, Worthington Fieldhouse renovation & addition  Anoka Ramsey CC, Coon Rapids Bioscience & Allied Health addition  MNWest, Worthington Fieldhouse renovation & addition  South Central College, Faribant Classroom renovation & addition  South West Minnesous SU Science Barbineering Laboratory Facility  South Hennepin CC Bioscience & Femineering Laboratory Facility  Southwest Minnesous SU Science are emovation  St. Cloud SU Integrated Science & Engineering Laboratory Facility  Southwest Minnesous SU Science Barbineering Laboratory Facility  Rochester C&TC Workforce Center co-location  Southwest Minnesous SU Science Building design  Mennesons SU, Mankato Clinical Science Building design  Menneson SU, Mankato Clinical Science Building design  Southwest Minnesous SU Science Busidens Renovation  Rochester C&TC Workforce Center co-location  Systemwide - Library renovations  Minnesons West C&TC Classroom renovation design & property acquisition  Systemwide - Library renovations  Minnesons West C&TC Classroom renovation design & property acquisition  Benndiji SU Bariness building addition design & property acquisition  Systemwide - Library renovations  Minnesons West C&TC Classroom renovation Resign  Systemwide - Library renovation  College Business Incubator No							Conference	Conference	
HEAPR  North Hennepin CC Business & Technology additication of the Systemwide - Classroom renovations & demolition Lake Superior College Health Science Center Metro SU Classroom Center  Metro SU Classroom Center  NHED, Mesabi Shop space addition & renovation Dakota County Technical College Property acquiss Alexandria TC Main Building renovation & addition Anoka Ramsey CC, Coon Rapids Fine Arts Buildii Hennepin TC Learning Resource Center & Studen Minneapolis C&TC Workforce program renovation Ridgewater Technical instruction lab construction MNWest, Worthington Fieldhouse renovation & a South Central College, Faribault Classroom renova Anoka Ramsey CC, Coon Rapids Bioscience & Al North Hennepin CC Bioscience & Health Careers MSU Moorhead Livingston Lord Library & Inforn Southwest Minnesota SU Science lab renovation St. Cloud SU Integrated Science & Engineering Le Southwest Minnesota SU, Grience Instruction and Rochester C&TC Workforce Center co-location Systemwide - Renovations for science, technology Minnesota SU, Mankato Clinical Science Building Normandale CC Academic Partnership Center & S Bemidji SU Business building addition design Systemwide - library renovation Systemwide - library renovations Bemidji SU & Minneapolis C&TC Property acquis Minnesota West C&TC Canby Wind Turbine Train NHED Mesabi Range C&TC, Virginia Iron Rang Rochester C&CT Workforce Center (DEED Lease Pine Technical College Business Incubator Non A Total HEAPR Projects  User Financing General Obligation	Priority	y Project Title	Request	Gov Rec	House	Senate	Committee #1	Committee #2	Final
North Hennepin CC Business & Technology addition Systemwide - Classtroom renovations & demolition Lake Superior College Health Science Center Metro SU Classtroom Center  Metro SU Classtroom Center  Metro SU Classtroom Center  Macro County Technical College Property acquision and Alexandria TC Main Building renovation & addition  Alexandria TC Main Building renovation & addition  Anoka Ramsey CC, Coon Rapids Fine Arts Building Tennepain TC Learning Resource Center & Studen  Minneapolis C&TC Workforce program renovation Ridgewater Technical instruction lab construction  MNWest, Worthington Fieldhouse renovation & a South Central College, Faribault Classroom renovation  Ridgewater Technical instruction lab construction  MNWest, Worthington Science & Health Careers  MSU Moorhead Livingston Lord Library & Inform Southwest Minnesota SU Science ale renovation  St. Cloud SU Integrated Science & Engineering Le Dakota County TC Transportation & energing tec St. Cloud SU Integrated Science and Engineering Le Dakota County TC Transportation & energing tec St. Cloud SU Integrated Science and Engineering Le Dakota County TC Transportation & Engineering Le Dakota County TC Allied Health Center renovation  Systemwide - Renovations for science, technology  Minnesota SU, Mankato Clinical Science Building Minnesota West C&TC Canby Wind Turbine Train NHED Mesabi Range C&TC, Virginia Iron Rang Rochester C&CT Workforce Center (DEED Lease Pine Technical College Business Incubator Non A Total  HEAPR  Projects  User Financing  General Obligation	-	HEAPR	110.000	50.000	60.000	50.000	52.000	52.000	
Systemwide - Classtroom renovations & demolition Lake Superior College Health Science Center Metro SU Classroom Center Metro SU Classroom Center NHED, Mesabi Shop space addition & renovation Dakota County Technical College Property acquiss Alexandria TC Main Building renovation & addition Anoka Ramsey CC, Coon Rapids Fine Arts Buildin Hennepin TC Learning Resource Center & Studen Minneapolis C&TC Workforce program renovation Ridgewater Technical instruction lab construction MNWest, Worthington Fieldhouse renovation & a South Central College, Faribault Classroom renova Anoka Ramsey CC, Coon Rapids Bioscience & Al North Hennepin CC Bioscience & Health Careers MSU Moorhead Livingston Lord Library & Inforn Southwest Minnesota SU Science lab renovation St. Cloud SU Integrated Science & Engineering La Dakota County TC Transportation & emerging tec St. Cloud SU Integrated Science & Engineering La Dakota County TC Transportation & emerging tec St. Cloud SU Integrated Science Building Mornandale CC Academic Partnership Center & S Bemidji SU Business building addition design Systemwide - Ilbrary renovation Systemwide - Ilbrary renovation Systemwide - Ilbrary renovation Rochester C&TC Canby Wind Turbine Train Minnesota West C&TC Workforce Center (DEED Lease Pine Technical College Business Incubator Non A  Total  HEAPR  Projects  User Financing  General Obligation	7	North Hennepin CC Business & Technology addition & renovation	14.782	14.782	14.782	14.782	14.782	14.782	
Lake Superior College Health Science Center  Metro SU Classroom Center  NHED, Mesabi Shop space addition & renovation Dakota County Technical College Property acquisis Alexandria TC Main Building renovation & addition Anoka Ramsey CC, Coon Rapids Fine Arts Building Hennepin TC Learning Resource Center & Studen Minneapolis C&TC Workforce program renovation Ridgewater Technical instruction lab construction MNWest, Worthington Fieldhouse renovation & as South Central College, Faribault Classroom renov Anoka Ramsey CC, Coon Rapids Bioscience & Al North Hennepin CC Bioscience & Health Carcers MSU Moorhead Livingston Lord Library & Inform Southwest Minnesota SU Science lab renovation St. Cloud SU Integrated Science & Engineering Ls Dakota County TC Transportation & emerging tec St. Cloud SU Integrated Science ab renovation Systemwide - Renovations for science, technology Minnesota SU, Mankato Clinical Science Building Normandale CC Academic Partnership Center & S Bemidji SU Business building addition design Systemwide - Library renovations Rochester C&TC Classroom renovation design Minnesota West C&TC Canby Wind Turbine Trail MHED Mesabi Range C&TC Canby Wind Turbine Trail NHED Mesabi Range C&TC Canby Wind Turbine Trail HEAPR Projects  User Financing General Obligation	3	Systemwide - Classroom renovations & demolition	3.883	3.883	3.883	3.883	3.883	3.883	
Metro SU Classtroom Center  NHED, Mesabi Shop space addition & renovation Dakota County Technical College Property acquis Alexandria TC Main Building renovation & addition Anoka Ramsey CC, Coon Rapids Fine Arts Building Hennepin TC Learning Resource Center & Studen Minneapolis C&TC Workforce program renovation Ridgewater Technical instruction lab construction MNWest, Worthington Fieldhouse renovation & a South Central College, Faribault Classroom renov Anoka Ramsey CC, Coon Rapids Bioscience & Al North Hennepin CC Bioscience & Health Careers MSU Moorhead Livingston Lord Library & Inform Southwest Minnesota SU Science lab renovation St. Cloud SU Integrated Science & Engineering Le Dakota County TC Transportation & emerging tec St. Cloud SU Integrated Science Internovation Systemwide - Renovations for science, technology Minnesota SU, Mankato Clinical Science Building Normandale CC Academic Partnership Center & S Bemidji SU Business building addition design Systemwide - Library renovations Rochester C&TC Classroom renovation design Minnesota West C&TC Canby Wind Turbine Trail Minnesota West C&TC Canby Wind Turbine Trail MHED Mesabi Range C&TC Canby Wind Turbine Trail HEAPR Projects  User Financing General Obligation	4	Lake Superior College Health Science Center	12.098	12.098	12.098	12.098	12.098	12.098	
NHED, Mesabi Shop space addition & renovation Dakota County Technical College Property acquisis Alexandria TC Main Building renovation & addition Anoka Ramsey CC, Coon Rapids Fine Arts Building Hennepin TC Learning Resource Center & Studen Minneapolis C&TC Workforce program renovation Ridgewater Technical instruction lab construction Minneapolis C&TC Workforce program renovation Ridgewater Technical instruction lab construction MNWest, Worthington Fieldhouse renovation & a South Central College, Faribault Classroom renovation of MnWest, Worthington Fieldhouse renovation & Bouth Central College, Faribault Classroom renovation of MNWest Minnesota SU Science & Health Careers MSU Moorhead Livingston Lord Library & Inform Southwest Minnesota SU Science ale renovation St. Cloud SU Integrated Science & Engineering Le Dakota County TC Transportation & emerging tec St. Cloud TC Allied Health Center renovation Systemwide - Renovations for science, technology Minnesota SU, Mankato Clinical Science Building Normandale CC Academic Partnership Center & S Bemidji SU Business building addition design Rochester C&TC Classroom renovation design Systemwide - library renovations  Bemidji SU & Minneapolis C&TC Property acquii Minnesota West C&TC Canby Wind Turbine Trail MHED Mesabi Range C&TC Virginia Iron Rang Rochester C&CT Workforce Center (DEED Lease Pine Technical College Business Incubator Non A Total  HEAPR  Projects  User Financing  General Obligation	2	Metro SU Classroom Center	5.860		5.860	5.860	098'9	5.860	
Dakota County Technical College Property acquisis Alexandria TC Main Building renovation & addition MSCTC, Moorhead Library & classroom addition Anoka Ramsey CC, Coon Rapids Fine Arts Buildin Hennepin TC Learning Resource Center & Studen Minneapolis C&TC Workforce program renovation Ridgewater Technical instruction lab construction MNWest, Worthington Fieldhouse renovation & a South Central College, Faribault Classroom renov Anoka Ramsey CC, Coon Rapids Bioscience & Al North Hennepin CC Bioscience & Health Careers MSU Moorhead Livingston Lord Library & Inforn Southwest Minnesota SU Science lab renovation St. Cloud SU Integrated Science & Engineering Le St. Cloud TC Allied Health Center renovation Systemwide - Renovations for science, technology Minnesota SU, Mankato Clinical Science Building Normandale CC Academic Partnership Center & S Bemidji SU Business building addition design Systemwide - library renovations Bemidji SU & Minneapolis C&TC Property acquis Minnesota West C&TC Canby Wind Turbine Trail NHED Mesabi Range C&TC, Virginia Iron Rang Rochester C&CT Workforce Center (DEED Lease Pine Technical College Business Incubator Non A Total HEAPR Projects User Financing General Obligation	9	NHED, Mesabi Shop space addition & renovation	5.477	5.477	5.477	5.477	5.477	5.477	
Alexandria TC Main Building renovation & addition MSCTC, Moorhead Library & classroom addition Anoka Ramsey CC, Coon Rapids Fine Arts Buildii Hennepin TC Learning Resource Center & Studen Minneapolis C&TC Workforce program renovatio Ridgewater Technical instruction lab construction MNWest, Worthington Fieldhouse renovation & a South Central College, Faribault Classroom renova Anoka Ramsey CC, Coon Rapids Bioscience & Al North Hennepin CC Bioscience & Health Careers MSU Moorhead Livingston Lord Library & Inforn Southwest Minnesota SU Science lab renovation St. Cloud SU Integrated Science & Engineering Le St. Cloud TC Allied Health Center renovation Systemwide - Renovations for science, technology Minnesota SU, Mankato Clinical Science Building Normandale CC Academic Partnership Center & S Bemidji SU Business building addition design Systemwide - library renovations Bemidji SU & Minneapolis C&TC Property acquii Minnesota West C&TC Canby Wind Turbine Train NHED Mesabi Range C&TC, Virginia Iron Rang Rochester C&CT Workforce Center (DEED Lease Pine Technical College Business Incubator Non A Total HEAPR Projects User Financing General Obligation	7	Dakota County Technical College Property acquisition (removed)	3.500						
MSCTC, Moorhead Library & classroom addition Anoka Ramsey CC, Coon Rapids Fine Arts Buildii Hennepin TC Learning Resource Center & Studen Minneapolis C&TC Workforce program renovatio Ridgewater Technical instruction lab construction MNWest, Worthington Fieldhouse renovation & a South Central College, Faribault Classroom renova Anoka Ramsey CC, Coon Rapids Bioscience & Al North Hennepin CC Bioscience & Health Careers MSU Moorhead Livingston Lord Library & Inforn Southwest Minnesota SU Science lab renovation St. Cloud SU Integrated Science & Engineering Le Dakota County TC Transportation & emerging tec St. Cloud TC Allied Health Center renovation Rochester C&TC Workforce Center co-location Systemwide - Renovations for science, technology Minnesota SU, Mankato Clinical Science Building Normandale CC Academic Partnership Center & S Bemidji SU Business building addition design Systemwide - library renovation Rochester C&TC Classroom renovation design Systemwide - library renovations Bemidji SU & Minneapolis C&TC Property acquii Minnesota West C&TC Canby Wind Turbine Trai NHED Mesabi Range C&TC, Virginia Iron Rang Rochester C&CT Workforce Center (DEED Lease Pine Technical College Business Incubator Non A Total HEAPR Projects User Financing General Obligation	80	Alexandria TC Main Building renovation & addition	4.363		4.363	4.363	4.363	0.200	
Anoka Ramsey CC, Coon Rapids Fine Arts Buildi Hennepin TC Learning Resource Center & Studen Minneapolis C&TC Workforce program renovatio Ridgewater Technical instruction lab construction MNWest, Worthington Fieldhouse renovation & a South Central College, Faribault Classroom renova Anoka Ramsey CC, Coon Rapids Bioscience & Al North Hennepin CC Bioscience & Health Carcers MSU Moorhead Livingston Lord Library & Inforn Southwest Minnesota SU Science lab renovation St. Cloud SU Integrated Science & Engineering Le Dakota County TC Transportation & emerging tec St. Cloud SU Integrated Science Building Minnesota SU, Mankato Clinical Science Building Minnesota SU, Mankato Clinical Science Building Normandale CC Academic Partnership Center & S Bemidji SU Business building addition design Systemwide - Ilbrary renovation Rochester C&TC Classroom renovation design Systemwide - Ilbrary renovations Bemidji SU & Minneapolis C&TC Property acquii Minnesota West C&TC Canby Wind Turbine Trai NHED Mesabi Range C&TC, Virginia Iron Rang Rochester C&CT Workforce Center (DEED Lease Pine Technical College Business Incubator Non A Total HEAPR Projects User Financing General Obligation	6	MSCTC, Moorhead Library & classroom addition	5.448		5.448	5.448	5.448	5.448	
Hennepin TC Learning Resource Center & Studen Minneapolis C&TC Workforce program renovation Ridgewater Technical instruction lab construction MNWest, Worthington Fieldhouse renovation & a South Central College, Faribault Classroom renova Anoka Ramsey CC, Coon Rapids Bioscience & Al North Hennepin CC Bioscience & Health Careers MSU Moorhead Livingston Lord Library & Inform Southwest Minnesota SU Science lab renovation St. Cloud SU Integrated Science & Engineering Le Dakota County TC Transportation & emerging tec St. Cloud TC Allied Health Center renovation Rochester C&TC Workforce Center co-location Systemwide - Renovations for science, technology Minnesota SU, Mankato Clinical Science Building Normandale CC Academic Partnership Center & S Bemidji SU Business building addition design & Genero SU Science Education Center design & Propesty C&TC Classroom renovation design Systemwide - library renovations  Rochester C&TC Classroom renovation design Minnesota West C&TC Canby Wind Turbine Train NHED Mesabi Range C&TC, Virginia Iron Rangs Rochester C&CT Workforce Center (DEED Lease Pine Technical College Business Incubator Non A Total  HEAPR  Projects  User Financing  General Obligation	10	Anoka Ramsey CC, Coon Rapids Fine Arts Building renovation	5.357		5.357	5.357	292'9	5.357	
Minneapolis C&TC Workforce program renovation Ridgewater Technical instruction lab construction MNWest, Worthington Fieldhouse renovation & as South Central College, Faribault Classroom renovarion Candra C	11	Hennepin TC Learning Resource Center & Student Service Center renovation	10.566		10.566	10.566	10.566	10.566	
Ridgewater Technical instruction lab construction MNWest, Worthington Fieldhouse renovation & a South Central College, Faribault Classroom renov Anoka Ramsey CC, Coon Rapids Bioscience & Al North Hemepin CC Bioscience & Health Careers MSU Moorhead Livingston Lord Library & Inform Southwest Minnesota SU Science lab renovation St. Cloud SU Integrated Science & Engineering Le Dakota County TC Transportation & emerging tec St. Cloud TC Allied Health Center renovation Rochester C&TC Workforce Center co-location Systemwide - Renovations for science, technology Minnesota SU, Mankato Clinical Science Building Normandale CC Academic Partnership Center & S Bemidji SU Business building addition design Rochester C&TC Classroom renovation design Rochester C&TC Classroom renovation design Rochester C&TC Classroom renovation design Systemwide - Library renovations Bemidji SU & Minneapolis C&TC Property acquii Minnesota West C&TC Canby Wind Turbine Trail NHED Mesabi Range C&TC , Virginia Iron Rang Rochester C&CT Workforce Center (DEED Lease Pine Technical College Business Incubator Non A Total HEAPR Projects User Financing General Obligation	12	Minneapolis C&TC Workforce program renovation	12.990		12.990	12.990	12.990	12.990	
MNWest, Worthington Fieldhouse renovation & a South Central College, Faribault Classroom renova Anoka Ramsey CC, Coon Rapids Bioscience & Al North Hennepin CC Bioscience & Health Careers MSU Moorhead Livingston Lord Library & Inform Southwest Minnesota SU Science lab renovation St. Cloud SU Integrated Science & Engineering Lec Dakota County TC Transportation & emerging tec St. Cloud TC Allied Health Center renovation Rochester C&TC Workforce Center co-location Systemwide - Renovations for science, technology Minnesota SU, Mankato Clinical Science Building Normandale CC Academic Partnership Center & S Bemidji SU Business building addition design & Poperster C&TC Classroom renovation design Rochester C&TC Classroom renovation design Systemwide - library renovations  Bemidji SU & Minneapolis C&TC Property acquii Minnesota West C&TC Canby Wind Turbine Trail NHED Mesabi Range C&TC, Virginia Iron Rang Rochester C&CT Workforce Center (DEED Lease Pine Technical College Business Incubator Non A Total  HEAPR  Projects  User Financing  General Obligation	13	Ridgewater Technical instruction lab construction & renovation	14.300		14.300	14.300	14.300	14.300	
South Central College, Faribault Classroom renow Anoka Ramsey CC, Coon Rapids Bioscience & Al North Hennepin CC Bioscience & Health Careers MSU Moorhead Livingston Lord Library & Inform Southwest Minnesota SU Science lab renovation St. Cloud SU Integrated Science & Engineering Le Dakota County TC Transportation & emerging tec St. Cloud TC Allied Health Center renovation Rochester C&TC Workforce Center co-location Systemwide - Renovations for science, technology Minnesota SU, Mankato Clinical Science Building Normandale CC Academic Partnership Center & S Bemidji SU Business building addition design Rochester C&TC Classroom renovation design Systemwide - library renovations  Bemidji SU & Minneapolis C&TC Property acquii Minnesota West C&TC Canby Wind Turbine Trail NHED Mesabi Range C&TC, Virginia Iron Range Rochester C&CT Workforce Center (DEED Lease Pine Technical College Business Incubator Non A Total  HEAPR  Projects  User Financing  General Obligation	14	MNWest, Worthington Fieldhouse renovation & addition	4.641		4.641	4.641	4.641		
Anoka Ramsey CC, Coon Rapids Bioscience & Al North Hennepin CC Bioscience & Health Careers MSU Moorthead Livingston Lord Library & Inform Southwest Minnesota SU Science lab renovation St. Cloud SU Integrated Science & Engineering Le Dakota County TC Transportation & emerging tec St. Cloud TC Allied Health Center renovation Rochester C&TC Workforce Center co-location Systemwide - Renovations for science, technology Minnesota SU, Mankato Clinical Science Building Normandale CC Academic Partnership Center & S Bemidji SU Business building addition design & Metro SU Science Education Center design & prop Rochester C&TC Classroom renovation design Systemwide - library renovations  Bemidji SU & Minneapolis C&TC Property acquii Minnesota West C&TC Canby Wind Turbine Trail NHED Mesabi Range C&TC, Virginia Iron Range Rochester C&CT Workforce Center (DEED Lease Pine Technical College Business Incubator Non A Total  HEAPR  Projects  User Financing  General Obligation	15	South Central College, Faribault Classroom renovation & addition	13.360		13.360	13.360	13.360	13.360	
North Hennepin CC Bioscience & Health Careers  MSU Moorhead Livingston Lord Library & Inforn Southwest Minnesota SU Science lab renovation St. Cloud SU Integrated Science & Engineering Le Dakota County TC Transportation & emerging tec St. Cloud TC Allied Health Center renovation Rochester C&TC Workforce Center co-location Systemwide - Renovations for science, technology Minnesota SU, Mankato Clinical Science Building Normandale CC Academic Partnership Center & S Bemidji SU Business building addition design Normandale CC Academic Partnership Center & S Bemidji SU Business building addition design Rochester C&TC Classroom renovation design Systemwide - library renovations Bemidji SU & Minneapolis C&TC Property acquii Minnesota West C&TC Canby Wind Turbine Trai NHED Mesabi Range C&TC, Virginia Iron Rangs Rochester C&CT Workforce Center (DEED Lease Pine Technical College Business Incubator Non A Total HEAPR Projects User Financing General Obligation	16	Anoka Ramsey CC, Coon Rapids Bioscience & Allied Health addition	16.484		16.484	16.484	16.484	0.400	
MSU Moorhead Livingston Lord Library & Inform Southwest Minnesota SU Science lab renovation St. Cloud SU Integrated Science & Engineering Le Dakota County TC Transportation & emerging tec St. Cloud TC Allied Health Center renovation Rochester C&TC Workforce Center co-location Systemwide - Renovations for science, technology Minnesota SU, Mankato Clinical Science Building Mormandale CC Academic Partnership Center & S Bemidji SU Business building addition design & Propersor SU, Science Education Center design & Propersor SU Science Education Center design & Bemidji SU Business building addition design & Metro SU Science Education Center design & Bemidji SU & Minneapolis C&TC Property acquii Minnesota West C&TC Canby Wind Turbine Traii NHED Mesabi Range C&TC, Virginia Iron Range Rochester C&CT Workforce Center (DED Lease Pine Technical College Business Incubator Non A Total  HEAPR  Projects  User Financing  General Obligation	17	North Hennepin CC Bioscience & Health Careers Center addition	26.581		26.581	26.581	26.581	0.600	
Southwest Minnesota SU Science lab renovation St. Cloud SU Integrated Science & Engineering La Dakota County TC Transportation & emerging tec St. Cloud TC Allied Health Center renovation Rochester C&TC Workforce Center co-location Systemwide - Renovations for science, technology Minnesota SU, Mankato Clinical Science Building Normandale CC Academic Partnership Center & S Bemidji SU Business building addition design Normandale CC Academic Partnership Center & S Bemidji SU Business building addition design Rochester C&TC Classroom renovation design Systemwide - library renovations Bemidji SU & Minneapolis C&TC Property acquii Minnesota West C&TC Canby Wind Turbine Traii NHED Mesabi Range C&TC, Virginia Iron Range Rochester C&CT Workforce Center (DED Lease Pine Technical College Business Incubator (Non A Total HEAPR Projects User Financing General Obligation	18	MSU Moorhead Livingston Lord Library & Information Technology renovation	14.901		14.901	14.901	14.901	14.901	
St. Cloud SU Integrated Science & Engineering Lz Dakota County TC Transportation & emerging tec St. Cloud TC Allied Health Center renovation Rochester C&TC Workforce Center co-location Systemwide - Renovations for science, technology Minnesota SU, Mankato Clinical Science Building Normandale CC Academic Partnership Center & S Bernidji SU Business building addition design & d Metro SU Science Education Center design & prop Rochester C&TC Classroom renovation design Systemwide - library renovations Bernidji SU & Minneapolis C&TC Property acquii Minnesota West C&TC Canby Wind Turbine Trail NHED Mesabi Range C&TC, Virginia Iron Rang Rochester C&CT Workforce Center (DEED Lease Pine Technical College Business Incubator (Non A Total HEAPR Projects User Financing General Obligation	19	Southwest Minnesota SU Science lab renovation	5.666		5.666	5.666	999'9	0.200	
Dakota County TC Transportation & emerging tec St. Cloud TC Allied Health Center renovation Rochester C&TC Workforce Center co-location Systemwide - Renovations for science, technology Minnesota SU, Mankato Clinical Science Building Minnesota SU, Mankato Clinical Science Building Normandale CC Academic Partnership Center & S Bemidji SU Business building addition design & d Metro SU Science Education Center design & proj Rochester C&TC Classcroom renovation design Systemwide - library renovations Bemidji SU & Minneapolis C&TC Property acquii Minnesota West C&TC Canby Wind Turbine Trail NHED Mesabi Range C&TC , Virginia Iron Rang Rochester C&CT Workforce Center (DEED Lease Pine Technical College Business Incubator Non A Total HEAPR Projects User Financing General Obligation	20	St. Cloud SU Integrated Science & Engineering Laboratory Facility	42.334		42.334	42.334	42.334	42.334	
St. Cloud TC Allied Health Center renovation Rochester C&TC Workforce Center co-location Systemwide - Renovations for science, technology Minnesota SU, Mankato Clinical Science Building Normandale CC Academic Partnership Center & S Bemidji SU Business building addition design & d Metro SU Science Education Center design & prop Rochester C&TC Classroom renovation design Systemwide - library renovations Bemidji SU & Minneapolis C&TC Property acquii Minnesota West C&TC Canby Wind Turbine Trail NHED Mesabi Range C&TC, Virginia Iron Rang Rochester C&CT Workforce Center (DEED Lease Pine Technical College Business Incubator Non A Total HEAPR Projects User Financing General Obligation	21	Dakota County TC Transportation & emerging technologies lab renovation	7.230		7.230	7.230	7.230	0.300	
Rochester C&TC Workforce Center co-location Systemwide - Renovations for science, technology Minnesota SU, Mankato Clinical Science Building Mormandale CC Academic Partnership Center & S Bemidji SU Business building addition design & prop Metro SU Science Education Center design & prop Rochester C&TC Classroom renovation design Systemwide - library renovations Bemidji SU & Minneapolis C&TC Property acquii Minnesota West C&TC Canby Wind Turbine Traii NHED Mesabi Range C&TC, Virginia Iron Rang Rochester C&CT Workforce Center (DEED Lease Pine Technical College Business Incubator Non A Total HEAPR Projects User Financing General Obligation	22	St. Cloud TC Allied Health Center renovation	5.421	5.421	5.421	5.421	5.421	5.421	
Systemwide - Renovations for science, technology Minnesota SU, Mankato Clinical Science Building Normandale CC Academic Partnership Center & S Bemidji SU Business building addition design & d Metro SU Science Education Center design & prop Rochester C&TC Classroom renovation design Systemwide - library renovations Bemidji SU & Minneapolis C&TC Property acquii Minnesota West C&TC Canby Wind Turbine Trail NHED Mesabi Range C&TC, Virginia Iron Rangs Rochester C&CT Workforce Center (DEED Lease Pine Technical College Business Incubator Non A Total HEAPR Projects User Financing General Obligation	23	Rochester C&TC Workforce Center co-location	3.238		3.238	3.238	3.238	3.238	
	24	Systemwide - Renovations for science, technology, engineering & math programs	4.835		4.835	4.835	4.835	4.835	
	22	Minnesota SU, Mankato Clinical Science Building design	1.908		1.908		1.908	1.908	
	56	Normandale CC Academic Partnership Center & Student Services Building	22.984	22.984	22.984		1.000	1.000	
	27	Bemidji SU Business building addition design & demolition	3.425		3.425				
	28	Metro SU Science Education Center design & property acquisition	3.444		3.444				
	53	Rochester C&TC Classroom renovation design	0.987						
	30	Systemwide - library renovations	3.448						
Minnesota West C&TC Canby Wind Turbine Training Facility  NHED Mesabi Range C&TC . Virginia Iron Range Engineering Program  Rochester C&CT Workforce Center (DEED Lease Funding) User Financing  Pine Technical College Business Incubator (Non Add)  Total  HEAPR  Projects  User Financing  General Obligation	34	Bemidji SU & Minneapolis C&TC Property acquisition	7.300			2.000			
NHED Mesabi Range C&TC , Virginia Iron Range Engineering Program Rochester C&CT Workforce Center (DEED Lease Funding) User Financing Pine Technical College Business Incubator (Non Add)  Total  HEAPR Projects User Financing General Obligation		Minnesota West C&TC Canby Wind Turbine Training Facility			4.000		3.000		
Rochester C&CT Workforce Center (DEED Lease Funding) User Financing Pine Technical College Business Incubator (Non Add)  Total  HEAPR Projects User Financing General Obligation		NHED Mesabi Range C&TC, Virginia Iron Range Engineering Program			3.000	0.263	3.000	3.000	
Pine Technical College Business Incubator (Non Add)  Total  HEAPR Projects User Financing General Obligation		Rochester C&CT Workforce Center (DEED Lease Funding) User Financing			5.262	5.262	297'9	5.262	
Total HEAPR Projects User Financing General Obligation		Pine Technical College Business Incubator (Non Add)			0.200	0.200	0.200	0.200	
HEAPR Projects User Financing General Obligation		Total	396.811	114.645	343.838	297.340	305.985	239.920	
Projects User Financing General Obligation		HEAPR	110.000	50.000	60.000	50.000	52.000	52.000	
User Financing General Obligation		Projects	286.811	64.645	283.838	247.340	253.985	187.920	
General Obligation		User Financing	95.604	21.548	98.121	85.955	88.170	60.886	
		General Obligation	301.207	93.097	245.717	211.385	217.815	179.034	
RCTC WFC lease financing (included in UF)		RCTC WFC lease financing (included in UF)	0	0	5.262	5.262	5.262	5.262	