

**MINNESOTA STATE COLLEGES AND UNIVERSITIES
BOARD OF TRUSTEES**

Agenda Item Summary Sheet

Committee: Finance and Facilities Committee
Committee

Date of Meeting: May 15, 2012

Agenda Item: FY 2013 Operating Budget (First Reading)

- Proposed Policy Change Approvals Required by Policy Other Approvals Monitoring
- Information

Cite policy requirement, or explain why item is on the Board agenda:

Board review and approval of the system's annual budget is required pursuant to Board Policy 5.9. Board review and approval of college and university tuition and fee rates is required pursuant to Board Policy 5.11. Consultation letters from the recognized student government/senate on each campus are collected for Board review pursuant to Board Policy 2.3.

Scheduled Presenter(s): Laura King, Vice Chancellor of Finance – CFO
Deb Bednarz, System Director, Financial Planning and Analysis

Outline of Key Points/Policy Issues:

The Board is being asked to approve the proposed fiscal year 2013 all funds operating budget, including tuition and fees, for the system.

Background Information:

The fiscal year 2013 operating budget includes revenue and expenditure budgets for all colleges, universities and system office and totals \$2 billion. Systemwide, the proposed average tuition increase is \$171 (3.7 percent) for colleges and \$285 (4.4 percent) for universities. The budget is designed to advance the goals of the Strategic Framework and optimize the use of resources.

**BOARD OF TRUSTEES
MINNESOTA STATE COLLEGES AND UNIVERSITIES**

ACTION ITEM
FY 2013 Operating Budget (First Reading)

BACKGROUND AND EXECUTIVE SUMMARY

The Board is being asked to approve the fiscal year 2013 operating budget for Minnesota State Colleges and Universities. This operating budget includes revenue and expenditure budgets for all colleges, universities and the system office and totals \$2.0 billion. The second reading of the fiscal year 2013 operating budget is scheduled for the June board meeting.

Fiscal Year 2013 Operating Budget Highlights:

- **The 2013 operating budget supports the critical investments required to achieve the goals identified in the Strategic Framework.**
- Under the proposed fiscal year 2013 budget, **Minnesota State Colleges and Universities will continue to offer the most affordable option for high quality post-secondary education in Minnesota.** Colleges and universities have made great strides in containing tuition and fee increases, while maintaining quality educational programming. Tuition increases are modest, with the average increase at MnSCU universities totaling **\$285** (4.4 percent), which is well below the estimated dollar increases considered by the University of Minnesota and Minnesota's private 4-year colleges. The average tuition increase at MnSCU colleges totals **\$171** (3.7 percent).
- Minnesota State Colleges and Universities continue to educate more Minnesotans than any other post-secondary institution in the state, preparing students to enter the workforce well educated and highly skilled. **After a period of rapid growth, enrollment is projected to decline slightly in fiscal year 2012 and remain flat in fiscal 2013.** Full year equivalent (FYE) enrollment is projected at 95,056 for colleges and 58,710 for universities.
- **The historic loss of state support continues to create challenges for Minnesota State Colleges and Universities.** The system's state funding was cut 10 percent in the 2012-13 biennium, a loss of \$60 million each year. The fiscal year 2013 operating budget assumes the system will receive \$545.4 million in state funding, the same amount as in fiscal year 2012. This amount includes the 1 percent performance funding the system secured when it achieved 4 of 5 performance goals specified in state law.

- The fiscal year 2013 all funds budget is \$2 billion, with projected revenues essentially equal to projected expenditures. Colleges and universities continue to implement actions to increase efficiency, improve productivity and reallocate funding to ensure the quality of education, address cuts in state funding and keep tuition affordable. **These ongoing efforts have resulted in lowering the cost of educating a MnSCU student to \$7,107, a 10 percent reduction in real dollars from fiscal year 2000 levels.**
- The fiscal year 2013 operating budget builds on work done over the past several fiscal years to align budgets with a changing financial landscape characterized by diminished state resources and increased reliance on tuition. However, even with careful planning risks remain. In particular, enrollment fluctuations, the yet-to-be-determined labor settlements, the overall state of the economy, and the state's long term budget challenge increase the level of uncertainty surrounding key budget assumptions.
- Revenue fund fees support auxiliary facilities, such as residence halls, student unions, parking, and other revenue generating facilities. The campuses seek to balance fees and rates that allow for facilities reinvestment while maintaining affordability for students. The fiscal year 2013 fee outlook reflects that balance. The average room and board increase this year for the residence hall program in the six state universities is 4 percent. Student unions fees will increase by an average of 3.89 percent. Most health/wellness facility fees will remain the same as last fiscal year with the exception of Anoka Ramsey Community College, which is opening its new facility during fiscal year 2013 and has planned for a 5 percent increase in fees.
- Minnesota's state budget outlook has improved over the past year. Minnesota Management and Budget (MMB) reported improvement in both its November 2011 and February 2012 economic forecasts, allowing the state to rebuild its reserves and repay some of the K-12 funding shift. While improved, significant challenges remain. MMB is projecting a \$1.1 billion structural deficit for the 2014-15 biennium. This projected deficit increases to over \$4.5 billion when expense inflation and repayment of the K-12 funding shift are factored in.

This document provides a thorough review of the system's fiscal year 2013 budget proposal and is divided into four sections:

- Fiscal Year 2013 Budget Principles
- Analysis of Key Variables
- Cost of Education
- All Fund Budget Overview

Additional information concerning the state's economic and budget outlook and the proposed recommended budget are found in the appendix of the report.

FISCAL YEAR 2013 BUDGET PRINCIPLES

The fiscal year 2013 operating budget is designed to support the strategic framework, make the best use of resources, and continue with a multiyear planning approach.

Aligning the Budget to Strategic Framework

The chancellor and the college and university presidents have crafted the 2013 operating budget to support critical investments required to achieve the goals identified in the Strategic Framework:

- Ensure access to an extraordinary education for all Minnesotans;
- Be the partner of choice to meet Minnesota's workforce and community needs; and
- Deliver to students, employers, communities and taxpayers the highest value/most affordable option.

In FY2013, MnSCU colleges and universities will continue aggressive action plans to implement bold initiatives aimed at delivering the commitments articulated in the Strategic Framework. The Leadership Council is leading the implementation of these initiatives in consultation and collaboration with faculty, staff and key partners. In summary, these initiatives and action plans include:

Actions: Ensure Access to an Extraordinary Education

1. Partner with communities traditionally underserved by higher education to improve college readiness, recruitment, and student success. Create a welcoming and supportive campus environment, faculty and staff competencies, and student support services for all students to succeed.
2. Increase access to baccalaureate degrees by enabling students at two-year colleges to complete a MnSCU baccalaureate degree without relocating. Engage our seven universities to expand "university centers" at the two-year colleges and at other sites.
3. Redesign the classroom experience and curriculum to create signature learning experiences such as project-based, and/or active, and/or problem-based learning. Prepare faculty who will facilitate learning in this way.
4. Develop thoughtful measures of learning outcomes and deliver programs that enable graduates to meet those standards. Align with national standards, accreditation standards, and workforce needs.
5. Increase collaboration among faculty across our colleges and universities to create the best possible courses and learning experiences (on-line, blended and face to face) that can be shared across the system to improve quality, enhance learning, increase access, increase the number of students served, and reduce the costs of course development and delivery.

Actions: Partner of Choice to Meet Workforce and Community Needs

1. Dramatically increase retention and completion and reduce time to completion. Identification of best practices is underway and 2, 3, 4 and 5-year goals are being established.
2. Increase effectiveness of remedial education.
3. Improve transfer of credit through implementation of the Smart Transfer Plan.
4. Implement the results of the regional, sector-by-sector workforce needs assessment to ensure programmatic alignment of the state's workforce needs.
5. Collaborate with DEED and others to enable more people to more easily update their skills.
6. Expand customized training offerings to Minnesota businesses and industries
7. Better align K-12 and post-secondary education to increase college readiness, expand dual enrollment and ensure that more students are on the "right" path. Collaborating with the Minnesota Department of Education to align high school testing with measures of college readiness and increase pathways to college.

Actions: Deliver Highest Value/Most Affordable Higher Education Option

1. Continue to aggressively manage costs, improve efficiency and productivity by strengthening and expanding the Campus Service Cooperative.
2. Focus the role of the system office on serving the needs of the colleges and universities. Redesign organizational structure and processes to increase effectiveness and eliminate redundancies by clarifying those responsibilities that:
 - a. Most appropriately reside with the campuses
 - b. Are best carried out in a coordinated fashion
 - c. Should reside with the system office
3. Strengthen the MnSCU financial model to create incentives to achieve the desired outcomes in the strategic framework
4. Improve executive performance evaluation and metrics.

Narratives summarizing how each institution's individual budget supports achievement of the Strategic Framework can be found on the Minnesota State College and Universities website: <http://www.finance.mnscu.edu/budget/operating/index.html>

Reallocating to Meet Highest and Emerging Priorities

The fiscal year 2013 operating budget reflects on-going efforts to optimize the use of every dollar through the reallocation of resources. Optimized reallocation of resources has been an effective management strategy used by Minnesota State Colleges and Universities to advance the system's priorities and respond to changes in instructional programs and services called for by industries and communities across the state. Increasingly, it has been used as a strategy for maintaining quality, increasing productivity and improving efficiency in response to declining state support for higher education.

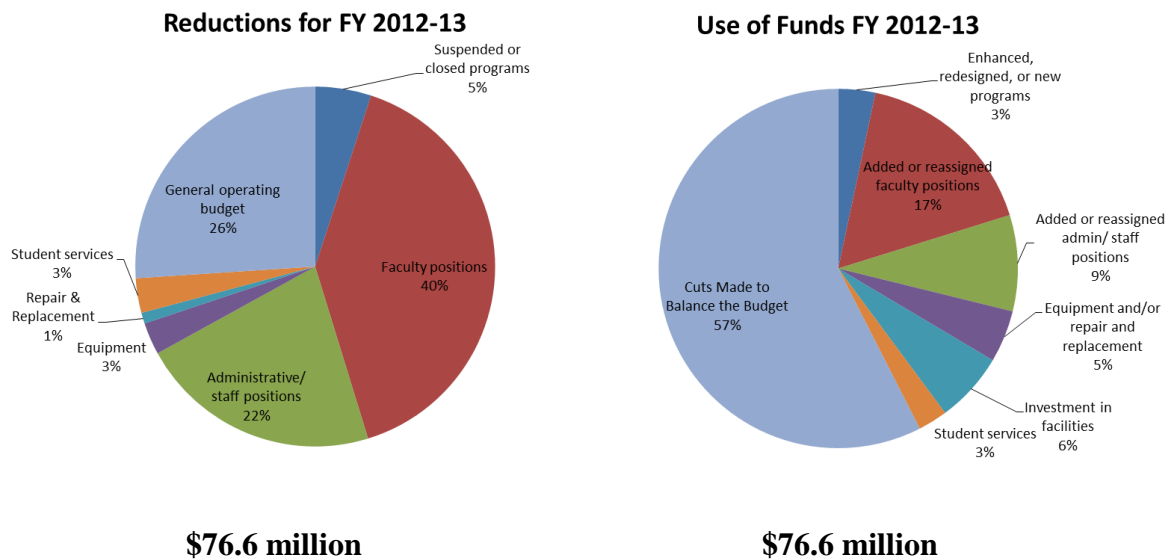
In fiscal years 2012 and 2013, colleges and universities will reallocate over \$76.6 million to increase efficiency and effectiveness. Some of these resources will be reallocated to higher priorities while others will be used to balance the budget.

- Systemwide, over 498 programs and 524 positions are impacted, either through layoffs and or leaving vacant positions unfilled.
- Most of the reductions (57 percent or \$44 million) are being used to balance college and university budgets, with the remainder being invested in new, higher priority areas.
- Systemwide, \$32.6 million is used to better align the institution’s priorities with budget resources. Of that amount, just under \$13 million (40 percent) will be used for added or re-assigned faculty positions. \$6.6 million (20 percent) is expected to be used for added or reassigned staff positions. Another \$8.4 million (26 percent) is targeted for investment in facilities, repair and replacement, or equipment. The remainder will be invested in new or redesigned programs and student services.

Chart 1 summarizes the steps college and universities are taking to reallocate funding to address higher priority areas or to balance the budget for both fiscal years 2012 and 2013.

Chart 1

**Minnesota State Colleges and Universities
\$76.6 Million Reallocated to Address Priorities and Balance Budgets**



Budgeting with a Multi-Year Perspective

Colleges and universities continue to use a multi-year approach to the budgeting process which has put the system in an improved financial position for fiscal year 2013. In developing their fiscal year 2013 budgets, colleges and universities were encouraged to maintain affordability by limiting tuition and fee increases. Colleges were required to limit their tuition increases to 4 percent, in accordance with a legislative mandate set forth in the 2011 higher education appropriations bill. Although the legislature did not cap tuition increases for state universities, presidents were asked to limit their increases to 5 percent or less.

The most significant challenge colleges and universities face in multi-year planning for fiscal year 2013 and beyond is managing risks such as enrollment changes and employee contract settlement costs. Although the system experienced record high enrollment increases in fiscal year 2010, enrollments have begun to decline slightly as students have graduated and returned to the workforce.

In addition, state and system labor negotiations continue. At this time, it is not known when negotiations will conclude and what the impact of new contract agreements will be to college and university operating budgets. Health care increases remain a significant unknown at this time. A 3.3 percent increase to employer paid health insurance rates was expected to begin on January 1, 2012 impacting fiscal year 2012 expenses. However, in the absence of a state health care agreement, no changes were made to insurance rates. College and university planning included certain assumptions on salary and fringe benefit changes. As long as settlements are within these planning estimates, the risk will be mitigated.

ANALYSIS OF KEY VARIABLES

Minnesota State Colleges and Universities financial structure is reliant on three key factors: enrollment, tuition and fees, and state appropriation. This section summarizes trends in these critical areas.

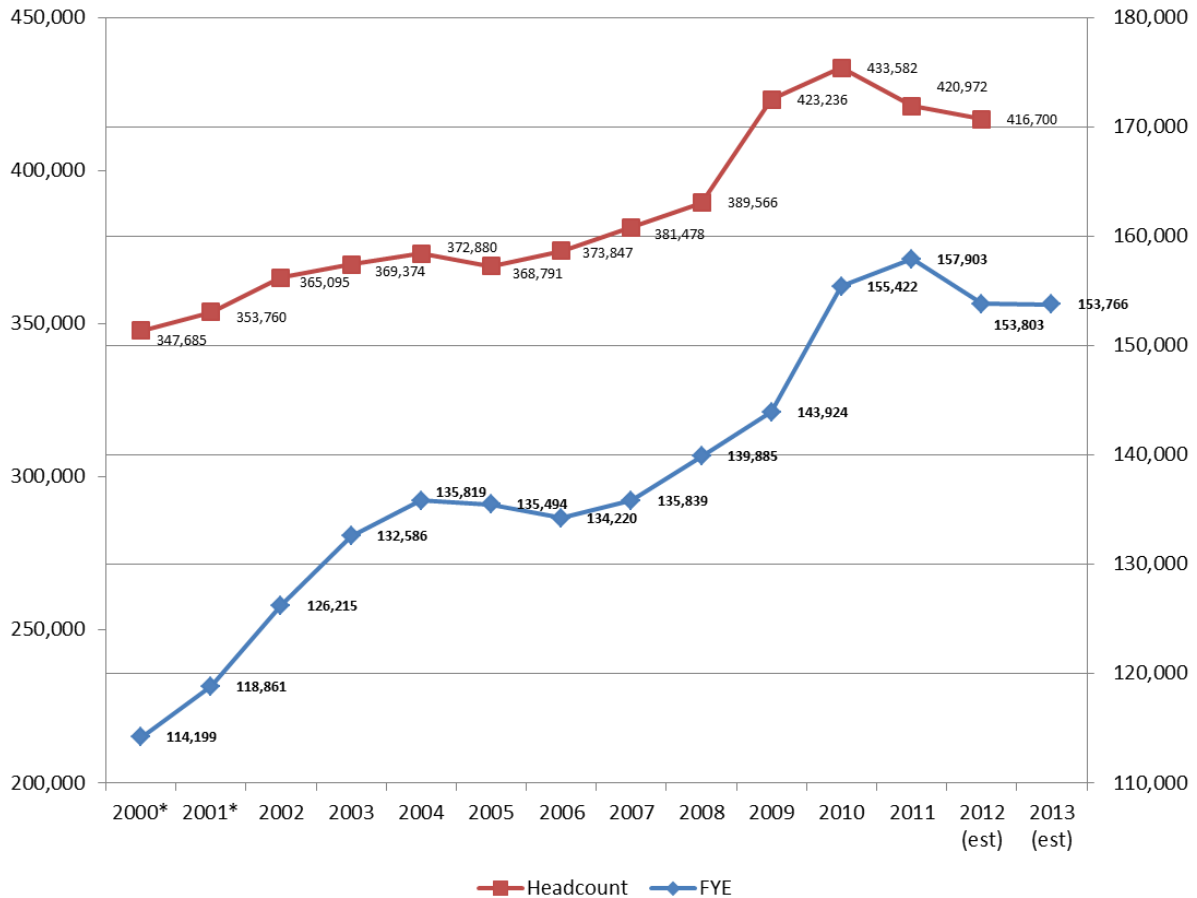
Enrollment Leveling After Record Growth

After experiencing record enrollment increases during fiscal year 2010 and modest increases in fiscal year 2011 (1.5 percent), colleges and universities are projecting a slight enrollment decline of 2.6 percent in fiscal year 2012 and flat enrollment in fiscal year 2013 (Graph 1). This change in enrollment is in large part the result of students, who entered the colleges and universities at the depth of the recession, completing their education and returning to work.

When looking at full year equivalent (FYE) enrollment, the colleges and universities are now serving 39,567 or 35 percent more students today than in fiscal year 2000.

Graph 1

**Minnesota State Colleges and Universities
After Record Growth, Enrollment Dips
Fiscal Years 2000-2013**



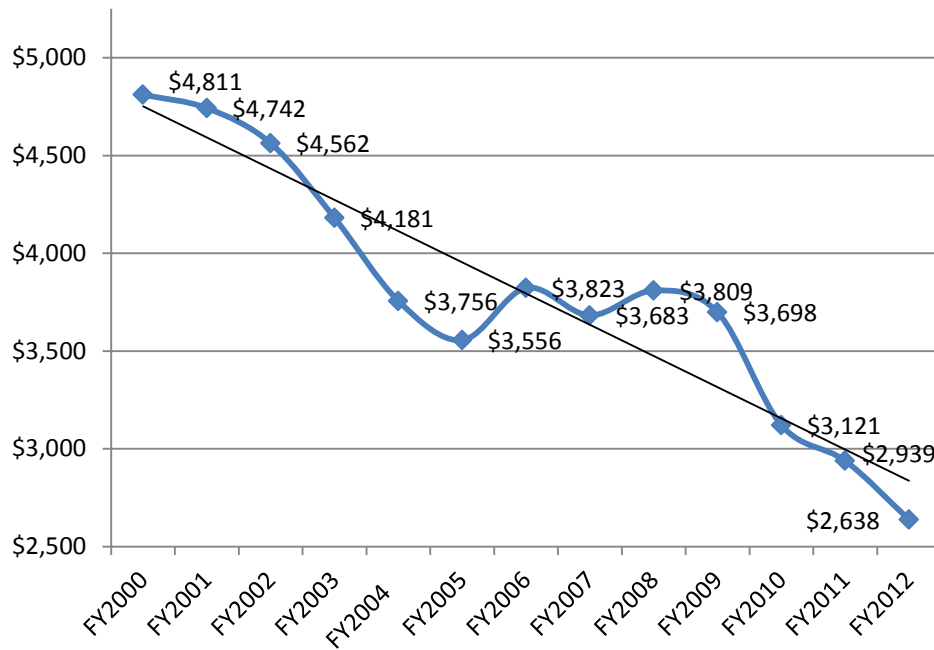
* estimated headcount

State Support Falls, Reliance on Tuition Increases

State appropriation continues to be a critical but declining source of revenue for the colleges and universities. **State support per full year equivalent has decline by 45 percent since fiscal year 2000 (Graph 2).** Increased reliance on tuition to support basic educational activities has been necessary to offset the decline in state funding. **As a result, in fiscal year 2013, tuition will account for 60.9 percent of required revenue.** This is a complete reversal of the relationship in fiscal year 2000 when state appropriation represented 67.4 percent of revenue (Graph 3).

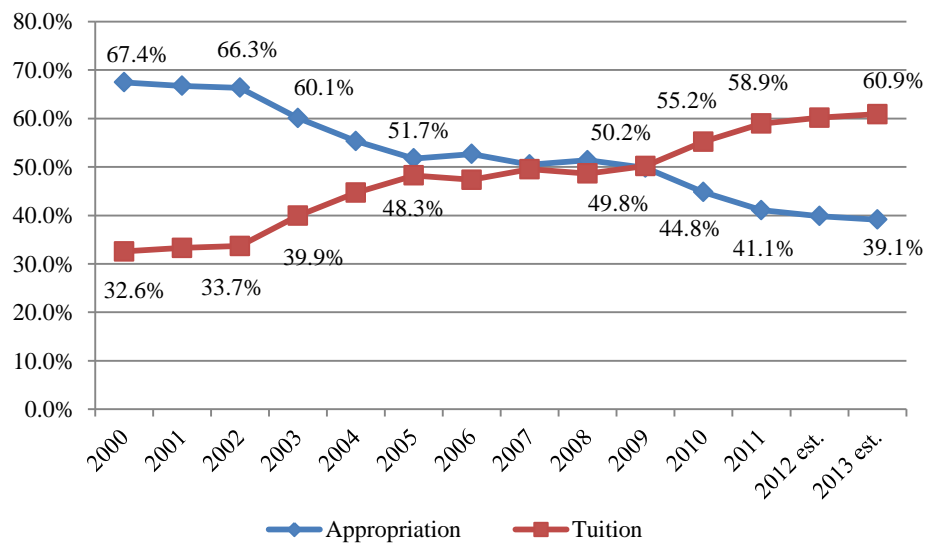
Graph 2

**Minnesota State Colleges and Universities
Total State Support per MnSCU Student Down 45%
State Appropriation Per FYE (Constant Dollars)**



Graph 3

**Minnesota State Colleges and Universities
Reversal of State Appropriation vs. Tuition Relationship
Fiscal Years 2000-2013**

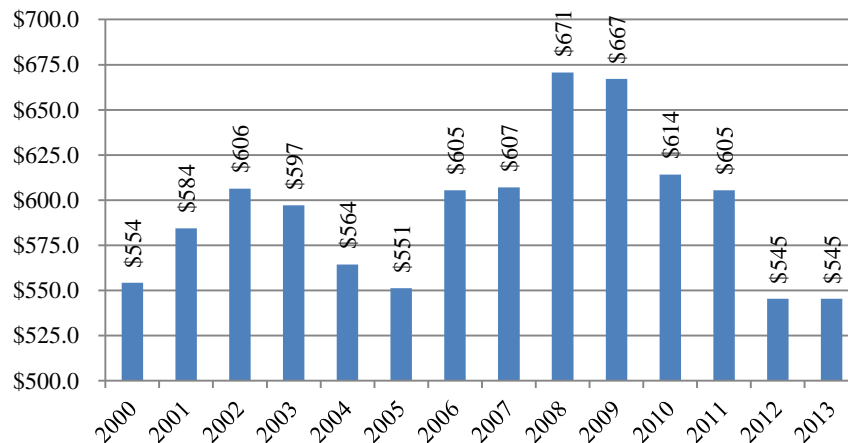


Appropriation and Tuition per Full-Year Equivalent Student

The system has experienced great fluctuation in state appropriation during the past decade. As shown below in Graph 4, the \$545.4 million in state resources for fiscal years 2012 and 2013 is the lowest funding level since before fiscal year 2000. One would have to go back to fiscal year 1998 to find state appropriation funding at a level lower than fiscal year 2012 and 2013.

Graph 4

Minnesota State Colleges and Universities State Appropriation Lowest Since 2000 (\$ in millions)

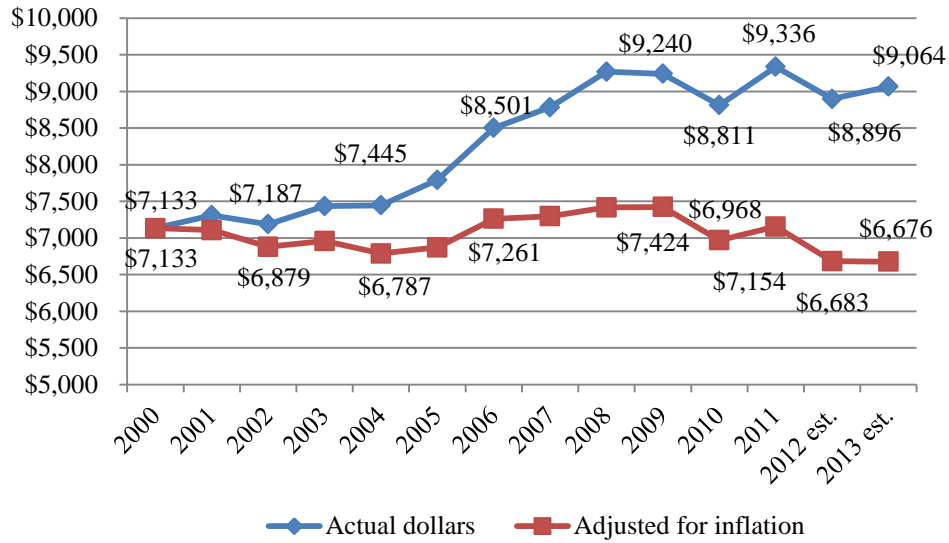


Note: For comparability, fiscal years 2000-2009 have been adjusted for Learning Network of Minnesota \$4.8 million.

- Total revenue per FYE student is expected to increase in fiscal years 2013 by \$168 or 1.9 percent, from \$8,896 to \$9,064 (Graph 5). This equates to an estimated \$3,547 per FYE in state appropriation revenue and an estimated \$5,517 per FYE in tuition revenue
- **When adjusted for inflation, the system will be operating with \$6,676 per FYE student in fiscal year 2013, a reduction of \$456 or 6.4 percent per FYE student since fiscal year 2000.**
- **The cost of delivering a Minnesota State Colleges and Universities education, in real dollars, was lower in fiscal year 2011 than in fiscal year 2000 by over 10 percent (Graph 6).**

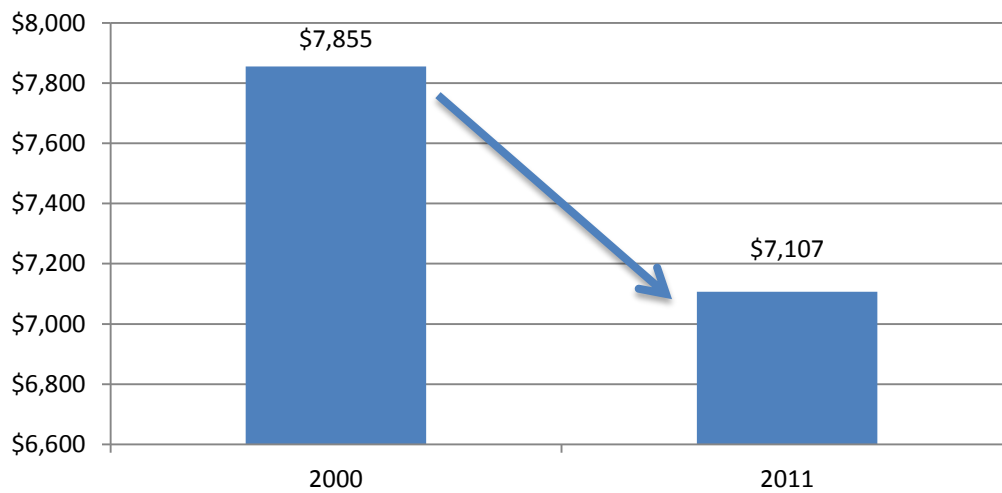
Graph 5

**Minnesota State Colleges and Universities
Total State Appropriation and Tuition Revenue Down 6.4%
Per Full-Year Equivalent Student (Constant Dollars)
Fiscal Years 2002-2013**



Graph 6

**Minnesota State Colleges and Universities
Cost of Educating a MnSCU Student Is Down 10%
(Constant Dollars)**



COST OF EDUCATION

A primary focus of the fiscal year 2013 budget is enhancing the quality while keeping the cost of education affordable for students. This section addresses the impact of the proposed tuition and fee increases, compares the cost of a MnSCU education with other higher education institutions, and estimates the net impact of the tuition and fee increases to the student after factoring in financial aid.

Tuition

Tuition revenue enables the colleges and universities to preserve and improve the quality of academic programs and student experiences. Tuition expresses a partnership between schools and their students in supporting quality post-secondary education.

The chancellor has consulted with presidents, the student associations and others in consideration of the fiscal year 2013 tuition recommendations. Colleges are proposing a fiscal year 2013 average tuition for a FYE student of \$4,816, an increase of **\$171** (\$5.70 per credit) or 3.7 percent over fiscal year 2012. The 3.7 percent average for the colleges reflects decisions of sixteen colleges to increase tuition rates less than 4 percent. For universities, the proposed fiscal year 2013 average tuition for a FYE student is \$6,782, an increase of **\$285** (\$9.50 per credit) or 4.4 percent over fiscal year 2012. Overall, the system average annual tuition proposed for fiscal year 2013 is \$5,188 per FYE student, an increase of \$193 (\$6.43 per credit) or 3.9 percent over fiscal year 2012.

Minnesota State Colleges and Universities continue to be the highest value and most affordable higher education option in the state. Preliminary information from the University of Minnesota indicates tuition for resident undergraduates at the University of Minnesota will increase by an estimated \$410 for the 2012-2013 academic year. As reported by the Minnesota Private College Council, four year private colleges plan to increase tuition and fees by an estimated \$1,466 for the 2012-2013 academic year. (Note: The Council reports combined tuition and fee rates for their member institutions.)

Although on a percentage basis, increases in are in line with the estimated percentage increase for the University of Minnesota (3.5 percent) and the four year private colleges (4.5 percent), on a per dollar basis, the proposed fiscal year 2013 tuition increases for the Minnesota State Colleges and Universities are significantly less than the state's other higher education options. Table 1 provides a comparison of estimated average annual increases proposed for the 2012-2013 academic year.

Table 1

**Minnesota State Colleges and Universities
Highest Value and Most Affordable in Minnesota**

	FY 2012 Tuition*	Est Annual Increase	FY 2013 Tuition*
MnSCU Colleges	\$ 4,644	\$ 171	\$ 4,815
MnSCU State Universities	\$ 6,497	\$ 285	\$ 6,782
University of Minnesota ¹	\$ 11,650	\$ 410	\$ 12,060
Private 4-Year Colleges ²	\$ 32,349	\$ 1,466	\$ 33,815

*Includes tuition and fees for private 4-year colleges

Source: University of Minnesota and MN Private College Council

¹ University of Minnesota tuition is for the Twin Cities, College of Liberal Arts, exclusive of fees charged by individual colleges.

² Private 4-year averages are based on information on **tuition & fees** reported by the MN Private College Council for member institutions for the 2011-12 and 2012-13 school years.

Table 2 shows the proposed MnSCU overall average annual tuition and fee rates for fiscal year 2013. The fees include athletics, health services, parking (per credit), technology, statewide student association, and student activity/life as well as the revenue fund fees for student union facilities, wellness/recreation centers, and facilities. Based on information provided in this report, the proposed fiscal year 2013 average annual tuition and fees at the two-year colleges is \$5,355. For colleges with revenue fund facilities, the average annual tuition and fees is \$5,488. The average annual tuition and fees for state universities is \$7,683, which includes the impact of revenue fund facility fees.

Table 2

**Minnesota State Colleges and Universities
Proposed Fiscal Year 2013 Annual Tuition and Fees**

	Average Tuition and Fees
Average all two-year colleges	\$5,355
Average two-year colleges with Revenue Fund fees (student union facility and/or wellness centers)	\$5,488
Average four-year universities (includes Revenue Fund fees for student union facility, facility fee, and wellness/recreational center fees)	\$7,683

This recommendation supports the Board's policy position concerning limitations on tuition increases and provides the revenue necessary for colleges and universities to maintain high-

quality education and services to students in the face of declining state support. The proposed fiscal year 2013 tuition structure can be found in Attachments 1A through 1E.

Cost of Attendance

A student's total cost of attending a college or university includes tuition, fees, room and board expenses, books, supplies, transportation, and miscellaneous expenses. The net cost of attendance is the amount a student pays after financial aid is subtracted from the total cost of attendance. The net cost can vary depending on a student's full-time or part-time status, institution of attendance, academic program choice, income, assets, and financial aid.

Need-based financial aid programs help with the difference between what it costs and what the family can be expected to pay, based upon their income and family circumstances. In fiscal year 2011 (the most recent year data is available) undergraduate students enrolled in the Minnesota State Colleges and Universities received \$1.29 billion in financial aid. Students received a majority of financial aid via grants (\$424.9 million) and loans (\$797.7 million). Table 3 shows the amount of financial aid awarded to undergraduate students within the system for fiscal year 2011.

Table 3

**Minnesota State Colleges and Universities
Undergraduate Student Aid Nears \$1.29 Billion
Fiscal Year 2011: End of Year Data**

	Federal	State	Institution	Private	Total
Grants	\$324.0	\$74.5	\$9.4	\$17.0	\$424.9
Scholarships	\$0.9	\$1.0	\$13.9	\$25.4	\$41.2
Loans	\$731.9	\$29.4		\$36.4	\$797.7
Employment/Work Study	\$8.0	\$9.5	\$8.3	\$0.0	\$25.8
Total	\$1,064.8	\$114.4	\$31.5	\$78.8	\$1,289.5

Source: System Office Research, Planning and Effectiveness

In fiscal year 2011, 61 percent (119,318) of students enrolled at MnSCU colleges and 64 percent (47,832) of students enrolled at MnSCU universities received at least one type of financial aid award (including loans that were accounted for in the system's financial aid module). Of those students who received at least one type of financial aid award, the average award for students enrolled at the colleges was \$6,912 and at the universities was \$9,720. Table 4 shows fiscal year 2011 average financial aid by type of aid for undergraduate students who received at least one type of financial aid award.

Table 4

**Minnesota State Colleges and Universities
Over 60% of Undergraduate Students Receive Aid
Fiscal Year 2011**

	Colleges			Universities		
	# of Awards	% of Students Receiving Awards	Average Award	# of Awards	% of Students Receiving Awards	Average Award
Grants	88,347	45%	\$3,397	27,519	37%	\$4,534
Scholarships	15,153	8%	\$1,525	9,476	13%	\$1,912
Loans	75,564	39%	\$6,388	38,614	52%	\$8,158
Employment/Work Study	7,346	4%	\$2,552	3,295	4%	\$2,138
Total All Awards	119,318	61%	\$6,912	47,832	64%	\$9,720

Source: System Office Research, Planning and Effectiveness

Tuition & Fee Increase Offset by State Grant

The system's Office for Research, Planning and Effectiveness estimated the net impact of the proposed tuition and fee increase by income category for full-time, full-year undergraduate students. The results of their analysis are shown in Table 5.

Due to the state grant program's calculation formula for expected family contribution, part-time students either do not receive any state grant or receive a disproportionately small grant. Consequently, part-time students will have less of their tuition and fee increase offset by the state grant.

Table 5

**Minnesota State Colleges and Universities
FY 2013 Estimated Tuition & Fee Increases
Net of State Grant Increases By Income Quartile
Full-Time/Full-Year Enrollment**

Colleges

Lowest Income Quartile	\$ 126
Second Income Quartile	\$ 127
Third Income Quartile	\$ 150
Highest Income Quartile	\$ 164
Non-Financial Aid Applicant	\$ 187
All Students	\$ 146

Universities

Lowest Income Quartile	\$ 208
Second Income Quartile	\$ 219
Third Income Quartile	\$ 279
Highest Income Quartile	\$ 313
Non-Financial Aid Applicant	\$ 320
All Students	\$ 271

System

First Income Quartile	\$ 140
Second Income Quartile	\$ 145
Third Income Quartile	\$ 180
Fourth Income Quartile	\$ 201
Non-Financial Aid Applicant	\$ 212
All Students	\$ 174

The analysis is based on the following assumptions:

- For those students receiving a state grant, 50 percent of the tuition and fee increase will be offset by an increase in their state grant amount.
- Students not receiving a state grant will pay the full cost of the tuition and fee increase.
- Students will enroll for the same number of credits in 2013 as they did in 2012.

Key findings of the analysis are:

- **Full-time, full-year students will pay, on average, 82 percent of the tuition and fee increase and have 18 percent offset by increased state grants.**
- **Full-time, full-year students in the lowest income quartile (1), on average, will pay 66 percent of the tuition and fee increase and have 34 percent offset by increased state grants.**
- **Full-time, full-year students in the lower middle income quartile (2), on average, will pay 68 percent of the tuition and fee increase and have 32 percent offset by increased state grants.**

ALL FUNDS BUDGET OVERVIEW

Colleges and universities have three principal sources of revenue: state appropriation, tuition and fees, and auxiliary/enterprise income. These revenues support all aspects of the educational enterprise – instruction, student life, administration, physical plant, and residential life programs.

Budget Increases Two Percent from 2012 to 2013

The Board is being asked to approve the fiscal year 2013 all funds operating budget outlined in Table 6 below. Highlights of the all funds budget include:

- The system's proposed fiscal year 2013 all funds revenue budget will grow by \$34.9 million (1.8 percent) to \$2.0 billion; increased tuition revenue accounts for \$25.5 million, or over two-thirds of the revenue growth.
- Expenses are projected to increase by \$38.5 million (2 percent) over prior year levels.
- The proposed budget includes \$17.8 million in prior year balances planned as expenditures in fiscal year 2013.
- A \$9.4 million addition to fund balances is projected at the end of the fiscal year.

Table 6

**Minnesota State Colleges and Universities
Fiscal Year 2013 All Funds Proposed Budget
(Net of Scholarship Allowance)
(\$ in millions)**

(\$ in millions)	Fiscal Year 2012 Current Budget	Fiscal Year 2013 Proposed Budget	\$ Change	\$ Change
Revenues	\$1,965.6	\$2,001.5	\$35.9	1.8%
Expenses	\$1,953.6	\$1,992.1	\$38.5	2.0%
Budget balance	\$12.0	\$9.4		

The all funds budget is net of the scholarship allowance. Approximately 85 percent (\$322.8 million) of an estimated \$379.8 million of financial aid revenue is brought in to pay student obligations (tuition, fees, room and board, and sales and services) with the balance (\$57 million) reflecting the net financial aid payments to students for living expenses.

A very slight addition (.047% of expenses) to the budgetary fund balance for fiscal year 2013 is projected. A strengthening fund balance is a key component of college and university financial stability and for management of risk going forward. The Board has expressed continued concern for improving operating margins and primary reserve levels. Board Policy 7.3, Finance Administration, requires “financial management methods support short term and longer term system and college and university strategic objectives.” The Higher Learning Commission (HLC) reviews college and university Composite Financial Index (CFI) to ensure the financial health of an institution. Schools who do not meet the HLC’s standards are placed on a watch list for further review. By strengthening operating margins, which is factored into calculating the CFI, colleges and universities are aligned with Board policy and HLC standards.

Transforming Priority Allocations

In fiscal year 2013, system resources are recommended for allocation to the following two priorities: (1) Centers of Excellence and (2) Access and Opportunity funding (Table 7).

Table 7

**Minnesota State Colleges and Universities
Distribution of State Resources to Priorities
(\$ in millions)**

	Fiscal Year 2012	Fiscal Year 2013
Centers of Excellence	\$3.9	\$3.9
Access and Opportunity	\$9.8	\$9.8
Total	\$13.7	\$13.7

The distribution of Access and Opportunity (A&O) funds will change in fiscal year 2013. Funding for the centers will be reduced by 40 percent in fiscal year 2013 and these funds will be redistributed to colleges and universities based on the A&O formula used in previous years. This will enable these resources to be more broadly used to advance the student success agenda for student populations traditionally underserved by higher education.

Fiscal year 2013 funding of the Centers of Excellence is also under transformation to better align with workforce needs. The following is the expected distribution of the funds:

- 1) The four existing centers will receive \$450,000 each and will be expected to support all colleges and universities;
- 2) \$900,000 will be set aside for new sectors and for project implementation; and
- 3) The remaining \$1.1 million will be reallocated to support the workforce agenda.

State Support Remains Constant Between 2012 and 2013

There is no significant change in the system's state appropriation for fiscal year 2013 compared to fiscal year 2012. The system's state appropriation for fiscal year 2013 is \$545.4 million, \$1,000 less than the amount appropriated in fiscal year 2012. As a result of the state's improved budget outlook, no unallotment is expected in fiscal year 2013.

To receive its full appropriation in fiscal year 2013, Minnesota State Colleges and Universities was required to meet 3 of 5 performance goals. Four of the 5 goals have already been achieved, ensuring the system will receive its full appropriation at the beginning of the fiscal year:

- ***Graduates or Degrees, Diplomas and Certificates:*** The number of graduates increased by 12.1 percent and the number of degrees, diplomas and certificates conferred by the system increased by 12.9 percent, exceeding the goal of 7 percent.
- ***Students of Color:*** The enrollment of undergraduate students of color increased by 10.3 percent, exceeding the goal of 10 percent.

- **Online Courses:** Full year equivalent enrollment of students taking online or blended credit courses increased by 28.3 percent and the number of online and blended credit course sections increased by 24.6 percent, exceeding the goal of 15 percent.
- **Energy Consumption:** Total energy consumption per square foot decreased by 9.5 percent, exceeding the goal of 2 percent.

In addition, the system is budgeting \$2.0 million of interest earnings for total estimated state resources of \$547.4 million. These resources are being allocated within the following categories: institutional allocations, priority allocations, systemwide set asides, and system office. For fiscal year 2013, 85.4 percent of state resources received by the system are allocated to colleges and universities either as basic allocations or through priority allocations as shown in Table 8.

Table 8

**Minnesota State Colleges and Universities
Distribution of Fiscal Year 2013 State Resources
(\$ in millions)**

	Fiscal Year 2012	% of Total	Fiscal Year 2013	% of Total
Institution allocations	\$467.2	85.4%	\$467.2	85.4%
- Basic allocations	\$452.1		\$452.1	
- Priority allocations	\$15.1		\$15.1	
Systemwide set asides	\$43.0	7.8%	\$43.0	7.8%
Learning Network of Minnesota	\$4.1	0.8%	\$4.1	0.8%
System Office	\$33.1	6.0%	\$33.1	6.0%
Total state resources	\$547.4		\$547.4	

Of the \$452.1 million for institution basic allocations, it is recommended that \$441 million be distributed through the allocation framework. The allocation framework distributes base resources to colleges and universities as follows: 50 percent of the allocation based on the institution's prior year base allocation and 50 percent on the results of the fiscal year 2013 allocation framework. The fiscal year 2013 college and university allocations distributed through the allocation framework can be found in the supplemental materials. The balance of the basic allocation supports the customized training network (\$9 million) and \$2 million is anticipated invested treasury earnings.

It is recommended that \$15.1 million be allocated for priority allocations that are used to drive compelling educational interests. Fiscal year 2013 priority allocations include \$9.8 million for access and opportunity activities and \$3.9 million for the centers of excellence. Legislative priorities totaling \$1.5 million are directed to Range vocational education, economic development E-Folio, community energy pilots, and Cook County higher education.

State funds support systemwide programs, the Learning Network of Minnesota, and the system office. The systemwide programs are supported by \$43.0 million and include Attorney General services, Debt Service, Enterprise Technology, Leadership Transition, Repair and Replacement, System Audit program, PALS, Firefighter Subsidy, and Farm Business/Small Business Tuition Subsidy. The Learning Network of Minnesota has been appropriated \$4.1 million. The budget of the system office receives \$33.1 million in state support. Detailed information can be found in the supplemental materials on the master green sheet.

FY2013 Proposed General Fund Budget

Table 9 details the proposed general fund budget. Highlights include:

- General fund revenues are expected to increase by \$20.6 million (1.4 percent) to \$1.53 billion in fiscal year 2013.
- The proposed budget assumes \$545.4 million in state appropriation revenues, the same level as fiscal year 2012; no reduction in state funding is anticipated.
- Tuition receipts are expected to account for \$848.4 million (55 percent) of total general fund revenue, an increase of \$25.5 million from prior year levels.
- General fund expenses are expected to increase by \$26.7 million (1.8 percent) to \$1.53 billion in fiscal year 2013.
- The proposed general fund budget includes the use of \$17 million in general fund balance.
- A relatively small \$2.9 million (0.1 percent) fund balance is projected at the end of the fiscal year.

Table 9

**Minnesota State Colleges and Universities
Fiscal Year 2013 General Fund Proposed Budget
(\$ in millions)**

	Fiscal Year 2012 Current Budget	Fiscal Year 2013 Proposed Budget	\$ Change	% Change
Revenues				
State appropriation	\$545.4	\$545.4	\$0	0%
Tuition	\$822.9	\$848.4	\$25.5	3.1%
Other revenues	\$125.5	\$120.5	(\$4.9)	-3.9%
Programmed fund balance	\$18.7	\$17.0		
Total budgeted revenues	\$1,512.4	\$1,531.3	\$20.6	1.4%
Expenses				
Compensation	\$1,100.3	\$1,123.8		2.1%
Other operating costs	\$401.4	\$404.6		0.8%
Total budgeted expenses	\$1,501.7	\$1,528.4	\$26.7	1.8%
Budget balance	\$10.7	\$2.9		

CONCLUSION

Advancing the Goals of the Strategic Framework

The fiscal year 2013 operating budget is designed to advance the goals of the strategic framework. Tuition increases have been held to modest levels, coming in under legislative caps and Board established limits. To cushion the impact of state funding cuts and to keep tuition affordable, colleges and universities have implemented new strategies to improve efficiency and productivity, ensuring that the colleges and universities continue to provide the highest value and most affordable option for Minnesotans. Across the state, efforts are being made to build partnerships with business, industry and communities. Investments are being made to improve the quality of education and ensure access to extraordinary education for all Minnesotans.

RECOMMENDED COMMITTEE MOTION:

The Finance and Facilities Committee recommends that the Board of Trustees adopt the following motion:

- a. Adopt the annual total operating budget for fiscal year 2013 in Table 6. Pursuant to Board Policy 5.9, the Board of Trustees will be periodically provided systemwide budget updates for all funding sources on an exception reporting basis.
- b. Approve the proposed tuition structure recommendations for fiscal year 2013 as detailed in Attachments 1A through 1E.
- c. All tuition increases are effective Summer Term or Fall Term 2012 at the discretion of the president. The chancellor is authorized to approve tuition structures for new courses or programs proposed after this date, as well as any required technical adjustments, and is requested to incorporate any approvals at the time fiscal year 2014 tuition recommendations are presented to the Board of Trustees.
- d. The Board of Trustees continues the policy of market-driven tuition for closed enrollment courses, customized training, and non-credit instruction, continuing education, and contract postsecondary enrollment option programs.
- e. Approve the Revenue Fund and related fiscal year 2013 fees for room and board, student union, wellness and recreation facilities, and parking ramps/surface lots as detailed in Attachments 2A through 2D, including any housing fees that the campuses may charge for occupancy outside the academic year. Approve the fiscal year 2013 fees structure for room and board for colleges who either own or manage student housing as detailed in Attachment 2E. The chancellor is authorized to approve fee structures for any new revenue fund programs as well as any technical adjustments, and is requested to incorporate any approvals at the time fiscal year 2014 recommendations are presented to the Board of Trustees.
- f. Approve Attachment 3 authorizing for Minnesota State University Moorhead to charge a Residential Learning Community fee beginning Fall 2012.
- g. Approve a tuition waiver for courses in Northland Community and Technical College's Unmanned Aerial Systems (UAS) program that have a prefix of UAST. This waiver is approved for cohort 1 for summer term 2012, fall semester 2012, and a prepared portion for spring semester 2013. The waiver is also approved for cohort 2 for spring semester 2013, fall semester 2013, spring semester 2014, and a prorated portion of fall semester 2014.

RECOMMENDED BOARD OF TRUSTEES MOTION:

- a. Adopt the annual total operating budget for fiscal year 2013 in Table 6. Pursuant to Board Policy 5.9, the Board of Trustees will be periodically provided systemwide budget updates for all funding sources on an exception reporting basis.
- b. Approve the proposed tuition structure recommendations for fiscal year 2013 as detailed in Attachments 1A through 1E.
- c. All tuition increases are effective Summer Term or Fall Term 2012 at the discretion of the president. The chancellor is authorized to approve tuition structures for new courses or programs proposed after this date, as well as any required technical adjustments, and is requested to incorporate any approvals at the time fiscal year 2014 tuition recommendations are presented to the Board of Trustees.
- d. The Board of Trustees continues the policy of market-driven tuition for closed enrollment courses, customized training, non-credit instruction, continuing education, and contract postsecondary enrollment option programs.
- e. Approve the Revenue Fund and related fiscal year 2013 fees for room and board, student union, wellness and recreation facilities, and parking ramps/surface lots as detailed in Attachments 2A through 2D, including any housing fees that the campuses may charge for occupancy outside the academic year. Approve the fiscal year 2013 fees structure for room and board for colleges who either own or manage student housing as detailed in Attachment 2E. The chancellor is authorized to approve fee structures for any new revenue fund programs as well as any technical adjustments, and is requested to incorporate any approvals at the time fiscal year 2014 recommendations are presented to the Board of Trustees.
- f. Approve Attachment 3 authorizing for Minnesota State University Moorhead to charge a Residential Learning Community fee beginning Fall 2012.
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Date Presented to the Board of Trustees: May 15, 2012

APPENDIX

The appendix provides an overview of the state economic outlook and additional information on the proposed fiscal year 2013 budget. The sections in this appendix include:

- Economic outlook
- Reserves
- System office budget
- College and university operating budget overview
- Revenue fund fees

ECONOMIC OUTLOOK: IMPROVED STATE BUDGET OUTLOOK STILL HOLDS RISK FOR MNSCU

Minnesota's economic and budget outlook has improved over the past year, allowing the state to replenish the cash flow account, rebuild the budget reserve, and repay a portion of the K-12 funding shift. Significant risks remain, adding uncertainty to the state's budget and economic outlook for fiscal year 2013 and beyond.

The state will continue to face substantial economic challenges in the 2014-15 biennium with a structural shortfall of \$1.1 billion projected, excluding inflation and recognition of the K-12 funding shift. When these factors are taken into account, the budget deficit grows to over \$4.5 billion.

Minnesota Management and Budget (MMB) reported an improved budget outlook in both its November 2011 and February 2012 forecasts. The November 2011 forecast showed an improved general fund budget balance of \$876 million at the end of the 2012-13 biennium. As required under current law, the projected surplus was used to replenish the cash flow account to \$350 million and increase the budget reserve to \$648 million. MMB cited three primary causes for the projected surplus:

- A closing balance for fiscal year 2011 that was \$526 million greater than forecast;
- Lower projected spending for the year 2012-13 biennium, resulting in savings of \$348 million;
- A relatively minor reduction of \$24 million in projected revenue for the 2012-13 biennium despite significantly lower rates of economic growth built into the forecast.

The February 2012 forecast confirmed the trends projected in November, showing continued improvement in the state's budget picture and reflecting an economy that was outperforming the nation as a whole. Once again, the projected surplus was used to rebuild the state's financial position as outlined in current law. Highlights of the February forecast included:

- Adding an additional \$323 million to the state's budget balance for the current biennium, due to a combination of increased in revenues (\$93 million) and reduced expenditures (\$230 million);

- Building the budget reserve by another \$5 million to \$653 million, the amount prescribed in statute;
- Repaying \$318 million of the K-12 shift, increasing the state's current year payment to schools from 60 percent of the entitlement to 64.3 percent.

Table 1A below shows the improvement in the state's reserves and the progress made on buying back the K-12 funding shift. The cash flow account and budget reserve are currently funded at the statutorily required levels and a portion of the K-12 funding shift has been repaid.

Table 1A

**State of Minnesota Budget Outlook
(\$ in millions)**

(\$ in millions)	July 2011	November Forecast	February Forecast
Cash Flow Account	\$ 95	\$ 350	\$ 350
Budget Reserve	\$ -	\$ 648	\$ 653
K-12 Shift Repayment	\$ -	\$ -	\$ 318

RESERVES

Board Policy 5.10 and Procedure 5.10.1 set requirements for designated cash reserve levels. The policy requires colleges and universities to maintain general fund cash reserves in the range of 5 to 7 percent of general fund cash-basis operating revenues through designation as a special reserve amount. In addition, the policy allows the system as a whole to maintain a reserve up to 2 percent of the total state appropriation. Reserves are one-time resources, once spent they do not replenish without action by the college or university. Consequently, they should not be used to pay for on-going activities.

Colleges and universities are projecting reserve levels totaling \$95.8 million at the end of fiscal year 2012, which represents approximately 6.2 percent of general fund revenues. (Table 2A) Overall reserve levels are expected to decrease \$1.5 million between fiscal year 2012 and 2013. Reserve levels for each college and university can be found in the supplemental materials.

The accumulation and preservation of college and university reserves is a critical management responsibility. There are four principles related to reserves:

- Sudden revenue shortfall - The system level reserve has been used to assist colleges and universities with financial challenges. The presence of reserves prevents sudden tuition increases when revenue falls short. The fiscal year 2013 estimates reserves would provide 18 days of operating cash. The recent state shutdown reminded the system of the risk of sudden revenue interruption.

- Unanticipated expenses - Board reserves are critical to the financial health of a college/university in order to respond to unexpected events without having to impact current operating commitments. Examples include responses to storm damage, new program opportunities or one time unanticipated investment events.
- Financial protection - A Composite Financial Index (CFI) methodology is used by the Higher Learning Commission (accreditation agency) as a gauge of member institutions' financial health. Generation of a positive operating margin and the preservation of fund balances are very strong positive influences on the CFI. Financial stress can put the college's accreditation (and access to federal financial aid for students) at risk.
- National best practices - Reserves are also required by rating agencies in order for MnSCU to retain the AA- rating on the system's revenue fund debt issues. A lower credit rating raises the cost to students for residence hall and student union related capital improvements. The system's combined reserves represent about three months of operating costs, a level deemed at the low end of healthy in the national peer review.

Table 2A

**Minnesota State Colleges and Universities
Reserves Outlook
(\$ in millions)**

<u>Fiscal Year</u>	<u>Total</u>	<u>% of Revenues</u>
2002	\$39.7	4.3%
2003	\$38.1	3.7%
2004	\$45.3	4.2%
2005	\$51.3	4.7%
2006	\$56.7	4.6%
2007	\$63.1	5.2%
2008	\$70.8	5.5%
2009	\$72.1	5.2%
2010	\$81.7	5.6%
2011	\$91.9	5.6%
2012 est.	\$95.8	6.2%
2013 est.	\$94.3	6.1%

The system's reserve level is projected to be at \$9.24 million (1.5 percent of state appropriation) at the end of fiscal year 2012 with no plans to increase/decrease during fiscal year 2013. During fiscal year 2012, \$200,000 of system reserves were used to provide a loan to Pine Technical College in support of its Entrepreneurship Center and Technology Business Incubator Project. The use of system reserves in this way represents a commitment by the system to support the development of workforce and entrepreneurship training within Minnesota, and to expand educational opportunities for underrepresented students.

SYSTEM OFFICE BUDGET

Beginning in fiscal year 2010, the Legislature has designated a maximum appropriation for the system office, limiting the system's ability to manage and respond to the needs of our students, faculty and campuses. The legislatively designated system office funding level for fiscal year 2013 remains at the \$33.1 million established in last year's enacted budget bill.

Between the fiscal year 2009 outlook and fiscal year 2012, the system office state support decreased by \$10.4 million (24 percent). To address the most recent reductions, the system office embarked on a multi-phased exercise that began midway through fiscal year 2011 and continued through the fall of fiscal year 2012. The end result is the elimination of more than 50 FTE—some that were unfilled, some eliminated upon retirement of incumbents and some that involved laying off current employees.

Under the direction of Chancellor Rosenstone, the finance division has begun an examination of the overall funding method for the system office. It is clear that the office's service capacity in support of the work of the campuses is imperiled by repeated budget reductions and the continuation of a legislatively imposed maximum funding level for the system office.

COLLEGE AND UNIVERSITY OPERATING BUDGET OVERVIEW

Colleges and universities have consulted with campus constituents over the past several months as operating budgets have been developed, adjusted, and finalized. The annual budgets presented in this report are on a budgetary (cash) basis which differs from the accrual presentation shown in the annual audited financial statements. The annual cash budgets are based on anticipated revenues and expenses received or paid during the fiscal year versus the accrual method which recognizes revenues when earned and expenses when incurred regardless of the timing of related cash flows.

Detail information on college and university budgets and related information is available in the supplemental materials:

- Fiscal year 2013 undergraduate tuition and fees for a full time student
- Fiscal years 2012 and 2013 fee rates
- Master green sheet
- Fiscal year 2013 college/university allocations
- Fiscal years 2012-2013 college and university operating budget
- Fiscal years 2003-2013 enrollment forecasts
- Fiscal year 2011-2013 reserve balances
- Overview of the satisfaction level of student consultation.

Available online is additional information including all college and university student consultation letters and college and university budget narratives.

<http://www.finance.mnscu.edu/budget/operating/index.html>

Student Consultation Process

Colleges and universities have been discussing the fiscal year 2013 budget with campus constituents for several months. Pursuant to Board Policy 2.3, student leaders from the colleges and universities have provided letters describing the consultation process on their local campuses.

Overall, students are satisfied that the consultation process went well and that their presidents and cabinets are working hard to fully include them in the budget review process. Generally, the students are confident that their presidents are diligently working in the best interest of students. Letters indicate that the students were given sufficient information along with sufficient time to discuss the issues thoroughly and ask questions. Many campuses provide multiple opportunities for consultation and inclusion in the process.

Northland College Tuition Waiver

Board Policy 5.12, *Tuition and Fee Due Dates, Refunds, Withdrawals and Waivers* provides that a college or university president “may waive amounts due to the college or university for individual institutional waivers as approved by the Board. Under this policy, Northland Community and Technical College (NCTC) requests permission to waive tuition for courses in the Unmanned Aerial Systems (UAS) program that have a prefix of UAST.

Northland Community and Technical College, as part of their on-going partnership with the aviation industry, developed a one-of-a-kind Unmanned Aerial Systems program in response to industry demands. The program is a 30 credit certificate program, and of those 30 credits, 22 are UAST credits and 8 are computer classes (CPTR).

Under the specific provisions of this grant, there are some allowable types of program income. Initially, NCTC believed that tuition would qualify as allowable program income. However, NCTC’s Federal Project Officer (FPO) has issued a final determination that courses funded by this Department of Labor grant may not generate tuition—only the tuition from non-UAST credits may qualify as program income. Conversely, fees other than tuition are allowable as program income.

NCTC requests a waiver of tuition for students enrolled in UAST courses for cohort 1 for summer term 2012, fall semester 2012, and a portion of spring semester 2013. Cohort 2 tuition waiver is for spring semester 2013, fall semester 2013, spring semester 2014, and a portion of fall semester 2014.

The Board motion includes approval of this tuition waiver for Northland College.

MSU Moorhead Residential Learning Community

MSU Moorhead is requesting to add a residential learning community fee as allowed under Board Policy 5.11. Currently, Winona State University and Itasca Community College both charge a residential learning fee to students choosing to belong to the learning community

program. MSU Moorhead offers residential learning communities for first year students to support their academic success and transition to college life, as well as encouraging them to become involved in activities outside the classroom. Students participating in the Learning Communities program will take two fall semester classes together as well as live together on the same residence hall floor. This connection provides an opportunity to develop relationships with other students interested in the same academic program, further explore their academic major, and get to know faculty within their major. Learning Communities are also designed to assist students in setting academic goals, developing positive study skills, and accessing leadership opportunities outside the classroom.

The Board motion includes approval of this new fee at MSU Moorhead.

REVENUE FUND FEES

The Board of Trustees maintains statutory oversight of the revenue fund, including fee approvals. Revenue fund fees support the operations of revenue fund facilities, such as residence halls, dining services, student unions, health/wellness centers, parking and other revenue-generating facilities. Revenue fund fees are charged to generate sufficient revenue to pay debt service, operate, equip, maintain, and repair revenue fund facilities.

Thirteen (13) campuses currently participate in the revenue fund. Table 3A below identifies the campuses with revenue fund facilities.

Table 3A

Minnesota State Colleges and Universities Campuses and Types of Revenue Fund Facilities

CAMPUSES	Housing	Student Union	Parking	Wellness	Other
<i>Universities</i>					
Bemidji State University	X	X			
Minnesota State University, Mankato ¹	X	X			X
Minnesota State University Moorhead	X	X		X	
St. Cloud State University ²	X	X	X		X
Southwest Minnesota State University	X	X			
Winona State University	X	X		X	
<i>Colleges</i>					
Alexandria Technical and Community College			X		
Anoka Ramsey Community College (Coon Rapids)				X	
Century College			X		
Minneapolis Community and Technical College ³		X	X		
Minnesota State Community and Technical College, Moorhead				X	
Normandale Community College		X	X		
Saint Paul College			X		

¹ "Other" - recreational athletic fields (2009)

² "Other" - revenue fund guarantee project being refinanced (March 2012 Board action); Phase I of National Hockey and Event Center

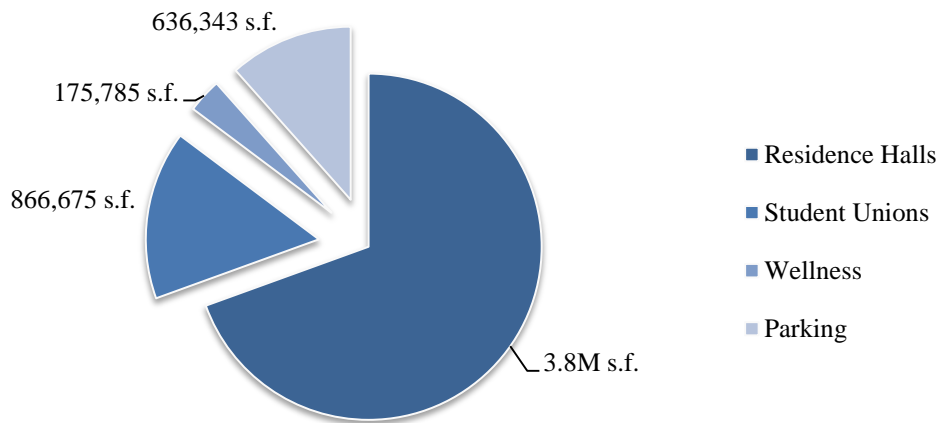
³ Minneapolis Community and Technical College took over the parking ramp (for purposes of the revenue fund) from Metropolitan State University effective July 1, 2011.

Revenue Fund Facilities

The revenue fund currently supports approximately 5.2 million square feet of improved buildings in active operation. At present, about 90 percent of the square footage is found at state universities, primarily in the residence hall program, and the remainder is located at the colleges in the fund. The square footage break out is shown in chart 1A:

Chart 1A

Minnesota State Colleges and Universities Campuses and Types of Revenue Fund Facilities



Room and Board Fees

The total housing inventory amounts to about 14,040 beds within the system, the majority at the six state universities within the Revenue Fund that make up approximately 13,000 beds. Colleges with on-campus, owned housing located mostly on the Iron Range adds about 677 beds and off-campus, managed or affiliated housing includes 363 beds.

The requested room and board fees represent the average double and single room rates for a traditional double occupancy room. A separate line identifies the board cost for the most popular meal plan option.

For fiscal year 2013, campuses are seeking an average room and board increase of 4 percent to reflect an increased cost of doing business and to further position facilities renewal of campus residence halls. The fee increases for a traditional double room range from 2 percent at Winona State University to 5 percent at Moorhead, Mankato, and St. Cloud.

Universities charge differential room rates depending on the type of room, such as single or double rooms, apartment or suite-style, and age of the facility, such as unrenovated, renovated, or new.

“Other Board Fees” represents the mandatory meal plan that students use to pay for food in dining halls or retail food outlets on a campus.

As a result of a legislative audit finding in 2010, the Board is now asked to approve room and board rates that may occur outside the traditional academic year (such as summer terms or daily rates charged outside of a typical academic term housing contract).

The full rate sheet involving all room and board options are contained in Attachment 2A.

A number of colleges offer housing that are not part of the Revenue Fund, but are owned and operated by the campus. Most colleges offer academic year leases. The room rates for college housing are a little lower than comparable beds at the state universities residence hall programs, primarily because the college facilities are usually commercial-grade apartment buildings with little to no outstanding debt and modest amenities. An exception is the Itasca Community College housing, which was built suite-style, has similar amenities as a typical residence hall, and has local Housing and Redevelopment Authority financed debt.

Table 4A outlines the campuses and number of beds at each campus. Proposed room rates for those colleges with on campus housing and room rates for housing that is managed, but not owned by colleges, are detailed in Attachment 2E.

Table 4A

**Minnesota State Colleges and Universities
Non-Revenue Fund Housing**

CAMPUS	Beds
<i>Owned</i>	
Fond du Lac Tribal and Community College	100
Rainy River Community College	87
Hibbing Community College	128
Itasca Community College	33
- Itasca Hall	75
Vermilion Community College	254
<i>Total</i>	677
<i>Managed or Affiliated with College</i>	
Mesabi Range Community and Technical College (Virginia)	115
Minnesota State Community and Technical College (Fergus Falls)	88
Minnesota West Community and Technical College (Canby)	24
Vermilion Community College (Ely)	92
Riverland Community College (Austin)	44
<i>Total</i>	363
<i>Housing – Not Managed or Affiliated</i>	
Central Lakes College (Brainerd)	94
Rochester Community and Technical College	236
	330

Student Union Facility Fees

The student union facility fee supports the facility operations of student unions and centers. Examples of facility operations include utilities, debt service, repair and replacement costs, associated equipment, supplies, and building insurance. By contrast, the programming provided through the student unions is supported by the student activity fee at each campus. Examples of items covered by the activity fee are student government, student clubs, organizations, and club sports.

The average student union fee request for fiscal year 2013 is \$240.04 for a full time student, which is a \$8.89 per credit (or 3.89 percent) increase from last year's fee. Five of eight campuses have kept their increases to less than 1.5 percent. The other three campuses have rate increases that are higher than average, include MSU Moorhead and St. Cloud State University that are directly related to enrollment declines, but also planned renovations for their student unions. Normandale Community College's increase is a planned increase as part of the college's approved revenue fund financing plan. Southwest Minnesota State University's rate is \$315.12, unchanged from last year and is part of their ongoing workout plan to stabilize their revenue fund programs.

Attachment 2B provides the proposed student union facility fee rates for fiscal year 2013.

As a result of a legislative audit finding in 2010, St. Cloud State University now annually seeks approval for a \$3.54/credit facility assessment fee that supports their revenue fund guarantee project that was originally approved by the Board in January 2002. The guarantee project was recently the subject of a bond refunding action approved by the Board in March 2012 as part of a revenue debt restructuring and refinancing.

The specific facility assessment fee is in support of the guarantee project involved the St. Cloud State University Foundation as a ground lessee and the City of St. Cloud's Housing and Redevelopment Authority (HRA) as the conduit financier for revenue bonds. To finance the project, the HRA issued \$16,615,000 worth of bonds used to construct a 15,000 sq.ft. addition to Atwood Student Union, a free-standing student recreation center near Halenbeck Hall, and a new stadium east of Halenbeck. The Revenue Fund guaranteed the debt issued by the HRA, which bolstered the project credit and improved the bond rating of the HRA bonds. The Board re-authorized a new guarantee for the refinancing of the city's revenue bonds at the March 2012 meeting.

The Board is being asked to approve the \$3.54/credit facility fee for the St. Cloud State University revenue fund guarantee project as noted in Attachment 2B of the Board Report.

Wellness and outdoor recreational facility fees

Three universities and two colleges with wellness and/or outdoor recreational facilities are seeking fee approvals: Minnesota State University Moorhead, Minnesota State University, Mankato, Winona State University, Anoka Ramsey Community College, and Minnesota State Community and Technical College, Moorhead.

With the exception of one college, campuses propose to keep rates the same for fiscal year 2013. The exception, Anoka Ramsey Community College in Coon Rapids, was part of the 2011 bond sale, and the campus is seeking a 5 percent increase in wellness center fees, which had been part of a planned escalation as the project comes online in fiscal year 2013.

The proposed fiscal year 2013 fees to support the wellness and outdoor recreation facilities can be found in Attachment 2C.

Parking ramp and surface lot fees.

Six campuses have revenue fund parking facilities. This year, the fee tables are organized based on how a campuses charges for parking, whether “by credit” or “by use”. Three campuses seeking approval for their revenue fund parking fees are new to the fund, and include Normandale Community College (2011 revenue bond sale, parking ramp), Alexandria Community and Technical College (2012 reallocation of bond proceeds, parking lot refurbishing), and Saint Paul College (2011 revenue bond sale project, parking ramp).

The proposed fiscal year 2013 revenue fund parking ramp and surface lot fees can be found in Attachment 2D.

Looking ahead

The Revenue Fund is expecting to recapture sizable savings from refinancing the 2002 revenue bonds and the 2002 St. Cloud State University guarantee project. Cost savings are expected to accrue to campuses that participated in the 2002 sale starting in the later half of fiscal year 2013.

In May, the legislature passed and the Governor signed into law an increase in the revenue bond authority from \$300 million to \$405 million. With this new authority, system and campus staff will be continuing their efforts to prepare for a 2013 revenue bond sale, which is expected to be presented to the Board this fall for consideration.

**Minnesota State Colleges and Universities
Resident Undergraduate (UG) Tuition Rates for FY2013**

Institution	FY2012 TUITION RATE PER CREDIT	FY2013 \$ INCREASE PER CREDIT MAX	FY2013 TUITION RATE PER CREDIT	FY2013 Annual Change (30 credits)
STATE COLLEGES				
Alexandria TCC	154.74	5.81	160.55	174.30
Anoka Ramsey CC	139.38	5.58	144.96	167.40
Anoka TC	160.57	6.42	166.99	192.60
Central Lakes College	152.98	6.12	159.10	183.60
Century College	154.80	5.80	160.60	174.00
Dakota County TC	163.23	5.72	168.95	171.60
Fond du Lac Tribal & CC	152.79	6.11	158.90	183.30
Hennepin TC	151.10	5.60	156.70	168.00
Inver Hills CC	155.00	4.00	159.00	120.00
Lake Superior College	141.59	5.66	147.25	169.80
Minneapolis College	150.75	4.50	155.25	135.00
Minnesota SC - Southeast Technical	161.26	6.05	167.31	181.50
Minnesota State College	155.40	5.40	160.80	162.00
Minnesota West College	164.95	6.60	171.55	198.00
Normandale CC	156.79	4.70	161.49	141.00
North Hennepin CC	159.49	5.59	165.08	167.70
Northeast Higher Ed District				
Hibbing College	151.56	6.06	157.62	181.80
Itasca CC	151.56	6.06	157.62	181.80
Mesabi Range College	151.56	6.06	157.62	181.80
Rainy River CC	151.56	6.06	157.62	181.80
Vermilion CC	151.56	6.06	157.62	181.80
Northland College	158.66	6.34	165.00	190.20
Northwest Technical College-Bemidji	168.00	5.00	173.00	150.00
Pine TC	147.98	5.18	153.16	155.40
Ridgewater College	155.10	6.20	161.30	186.00
Riverland College	158.65	5.95	164.60	178.50
Rochester College	158.55	5.55	164.10	166.50
Saint Paul College	155.64	6.07	161.71	182.10
St. Cloud TCC	154.28	4.63	158.91	138.90
South Central College	155.00	6.20	161.20	186.00
STATE UNIVERSITIES				
Metropolitan SU	200.92	10.05	210.97	301.50
St. Cloud SU	209.50	9.95	219.45	298.50

**Minnesota State Colleges and Universities
Resident Undergraduate (UG) Banded Tuition Rates for FY2013**

Institution	Credits	FY2012 Banded Tuition Rate	FY2013 \$ Increase	FY2013 Banded Tuition Rate	FY2013 Annual Change (30 credits)
Bemidji SU	1-11	\$241.40	\$8.45	\$249.85	
	12-18	\$3,451.75	\$120.75	\$3,572.50	\$242
	19+	\$3,451.75+\$241.40/credit		\$3,572.50+\$249.85/credit	
Minnesota SU Moorhead	1-11	\$211.84	\$10.59	\$222.43	
	12-19	\$3,284.00	\$165.00	\$3,449.00	\$330
	20+	\$3,284+\$211.84/credit		\$3449 + \$222.43/credit	
Minnesota SU, Mankato	1-11	\$249.85	\$12.49	\$262.34	
	12-18	\$3,175.04	\$158.75	\$3,333.79	\$318
	19+	\$3,175.04+\$320/credit		\$3,333.79 + \$320/credit	
Southwest MN SU	1-11	\$216.25	\$9.95	\$226.20	
	12-18	\$3,339.25	\$153.65	\$3,492.90	\$307
	19+	\$3,339.25+\$216.25/credit		3492.90+226.20/credit	
Winona SU	1-11	\$220.40	\$6.60	\$227.00	
	12-18	\$3,333.00	\$100.00	\$3,433.00	\$200
	19+	\$3,333+\$220.40/credit		\$3,433+\$227.00/credit	

**Minnesota State Colleges and Universities
Resident Graduate (GR) Tuition Rates for FY2013**

Institution	FY2012 TUITION RATE PER CREDIT	FY2013 \$ INCREASE PER CREDIT	FY2013 TUITION RATE PER CREDIT	FY2013 Annual Impact on a Full Time Student (20 credits)
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Masters

Bemidji SU	\$343.45	\$12.05	\$355.50	\$241.00
Metropolitan SU	\$311.74	\$15.59	\$327.33	\$311.80
Minnesota SU Moorhead	\$311.57	\$15.58	\$327.15	\$311.60
Minnesota SU, Mankato	\$328.55	\$16.43	\$344.98	\$328.60
Southwest Minnesota SU	\$336.10	\$15.40	\$351.50	\$308.00
St. Cloud SU	\$319.55	\$15.15	\$334.70	\$303.00
Winona SU	\$339.25	\$10.20	\$349.45	\$204.00

Doctoral

Institution/Program	FY2012 TUITION RATE PER CREDIT	FY2013 \$ INCREASE PER CREDIT	FY2013 TUITION RATE PER CREDIT	FY2013 Annual Impact on a Full Time Student (20 credits)
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Metropolitan SU - Nursing (DNP)	\$771.75	\$38.50	\$810.25	\$770.00
Metropolitan SU - College of Mgmt (DBA)	\$802.50	\$40.13	\$842.63	\$0.00
Minnesota SU Moorhead - Nursing (DNP)	\$771.75	\$38.50	\$810.25	\$770.00
Minnesota SU, Mankato - Nursing (DNP)	\$771.75	\$38.50	\$810.25	\$770.00
Minnesota SU, Mankato - Psychology (Psy D)	\$476.96	\$23.85	\$500.81	\$477.00
Minnesota SU, Mankato - Education (CSP)	\$476.96	\$23.85	\$500.81	\$477.00
Minnesota SU, Mankato - Ed Ldrship	\$476.96	\$23.85	\$500.81	\$477.00
St. Cloud SU - Education, Administration and Leadership	\$500.00	\$25.00	\$525.00	\$500.00
St. Cloud SU-Education, Higher Education Maple Grove	\$550.00	\$50.00	\$600.00	\$1,000.00
Winona SU - Nursing (DNP)	\$771.75	\$38.50	\$810.25	\$770.00
Winona SU - Nursing (DNP) WSU Only	new	0.00	625.00	\$0.00

**Minnesota State Colleges and Universities
Program and Course Tuition Rates for FY2013**

Institution	Program/Course Name	FY2012 Tuition Rate Per Credit	FY2013 \$ Increase Per Credit	FY2013 Tuition Rate Per Credit
PROGRAMS:				
Alexandria TCC	Law Enforcement Skills	207.00	7.77	214.77
Alexandria TCC	Law Enforcement Skills - SCSU	217.00	8.14	225.14
Alexandria TCC	Online	199.00	0.00	199.00
Anoka-Ramsey	Nursing	179.26	7.17	186.43
Anoka-Ramsey	Online Media Code 03	175.74	7.03	182.77
Anoka TC	Judicial Reporting/Broadcast Captioning AAS	266.56		266.56
Anoka TC	Surgical Technologist	200.57	8.02	208.59
Anoka TC	LPN	180.57	7.22	187.79
Anoka TC	Welding	180.57	7.22	187.79
Anoka TC	Online	175.00	7.00	182.00
Bemidji State University	Nursing (NRSB)	266.40	8.45	274.85
Bemidji State University	Tech Studies: Off Campus	256.40	8.45	264.85
Bemidji State University	Tech Studies: On Campus	266.40	8.45	274.85
Bemidji State University	Art and Design (TADD)	new		274.85
Bemidji State University	Mass Communications Department (MASC)	261.40	8.45	269.85
Bemidji State University	Music (MUSC)	256.40	8.45	264.85
Bemidji State University	Biology (BIOL)	256.40	8.45	264.85
Bemidji State University	Professional Education; Upper Division (ED)	new		264.85
Bemidji State University	Extended Learning Courses (off-campus or guided self-directed)	251.40	8.45	259.85
Bemidji State University	Online/Distance Courses	271.40	8.45	279.85
Central Lakes College	Horticulture and Landscape	172.98	6.12	179.10
Central Lakes College	Child Development	152.98	11.12	164.10
Central Lakes College	Dental Assistant	175.98	28.12	204.10
Central Lakes College	Occupational Skills	162.98	6.12	169.10
Central Lakes College	Medical Assistant	163.98	20.12	184.10
Central Lakes College	AD Nursing	166.98	27.12	194.10
Central Lakes College	Nursing Assistant	171.98	12.12	184.10
Central Lakes College	Practical Nursing	171.98	17.12	189.10
Central Lakes College	Criminal Justice	152.98	16.12	169.10
Central Lakes College	Automotive Technology	172.98	6.12	179.10
Central Lakes College	Communication Art & Design	157.98	26.12	184.10
Central Lakes College	Diesel Mechanics	192.98	6.12	199.10
Central Lakes College	Heavy Equipment	167.98	21.12	189.10
Central Lakes College	Machine Trades	167.98	6.12	174.10
Central Lakes College	Marine & Small Engines	162.98	16.12	179.10
Central Lakes College	Photo Imaging	157.98	21.12	179.10
Central Lakes College	Robotics	152.98	11.12	164.10
Central Lakes College	Videography	187.98	11.12	199.10
Central Lakes College	Welding	187.98	6.12	194.10
Century College	Online Courses	178.30	6.70	185.00
Century College	Nursing	187.80	7.05	194.85

Century College	Dental Assisting	178.00	6.65	184.65
Century College	Dental Hygiene	178.00	6.65	184.65
Century College	Orthotic Practitioner & Prosthetic Practitioner	178.00	6.65	184.65
Century College	Orthotic Technician & Prosthetic Technician	178.00	6.65	184.65
Dakota County TC	Heavy Construction Equipment Technology	168.68	5.27	173.95
Dakota County TC	Concrete and Masonry Technology	173.68	5.27	178.95
Dakota County TC	Welding Technology	173.68	5.27	178.95
Dakota County TC	Heavy Duty Truck Technology	168.68	5.27	173.95
Dakota County TC	Practical Nursing (New program rate)	new	0.00	205.98
Dakota County TC	Online courses	178.68	5.27	183.95
Hennepin Technical College	Child Dev	153.10	5.60	158.70
Hennepin Technical College	Law Enforcement Skills	226.05	5.60	231.65
Hennepin Technical College	Nursing	171.10	5.60	176.70
Hennepin Technical College	Audio	151.10	35.60	186.70
Hennepin Technical College	Online courses	167.20	5.60	172.80
Hibbing Community College	Law Enforcement Skills: On Campus	242.80	9.71	252.51
Hibbing Community College	Law Enforcement Skills: Off Campus-Brainerd/Worthington	271.23	10.85	282.08
Hibbing Community College	Law Enforcement Skills: Off Campus-Mankato	259.20	10.37	269.57
Itasca Community College	Nursing	173.84	6.95	180.79
Itasca Community College	All courses offered via onlin (excluding any courses/programs with a differential tuition rate)	176.56	6.06	182.62
Inver Hills Community College	Nursing	184.00	4.00	188.00
Inver Hills Community College	Online courses	165.00	4.00	169.00
Lake Superior College	Architectural Drafting	161.59	6.46	168.05
Lake Superior College	Engineering CAD	161.59	6.46	168.05
Lake Superior College	Media Production	161.59	6.46	168.05
Lake Superior College	Building Construction	171.59	6.86	178.45
Lake Superior College	Civil Engineering Technology	171.59	6.86	178.45
Lake Superior College	Computer Information Systems	171.59	6.86	178.45
Lake Superior College	Commerical and Residential Wiring	171.59	6.86	178.45
Lake Superior College	Electronics/Industrial Controls	171.59	6.86	178.45
Lake Superior College	Truck Driving	171.59	6.86	178.45
Lake Superior College	Auto Body	181.59	7.26	188.85
Lake Superior College	Auto Service	181.59	7.26	188.85
Lake Superior College	Integrated Manufacturing	181.59	7.26	188.85
Lake Superior College	Machine Tool	181.59	7.26	188.85
Lake Superior College	Welding	181.59	7.26	188.85
Lake Superior College	Fire Technology	181.59	7.26	188.85
Lake Superior College	Massage Therapy	186.59	7.46	194.05
Lake Superior College	Nursing (NURS)	206.59	8.26	214.85
Lake Superior College	Physical Therapy Assistant	186.59	7.46	194.05
Lake Superior College	Practical Nursing (NUPN)	206.59	8.26	214.85
Lake Superior College	PN Moblility	206.59	8.26	214.85
Lake Superior College	Respiratory Care Practitioner	186.59	7.46	194.05
Lake Superior College	Dental Hygiene	191.59	7.66	199.25
Lake Superior College	Medical Assistant	186.59	7.46	194.05
Lake Superior College	Medical Lab Assistant	186.59	7.46	194.05
Lake Superior College	Diagnostic Medical Songraphy	201.59	8.06	209.65
Lake Superior College	Radiological Technician	191.59	7.66	199.25
Lake Superior College	Nursing Assistant	156.59	6.26	162.85
Lake Superior College	Surgical Technician	186.59	7.46	194.05

Lake Superior College	All Online courses	176.99	7.08	184.07
Mesabi Range College	Maintenance Mechanics	154.68	7.73	162.41
Mesabi Range College	Welding (AWS Certification)	159.36	7.97	167.33
Mesabi Range College	Graphic Arts	156.76	9.41	166.17
Mesabi Range College	Paramedic	161.96	8.10	170.06
Mesabi Range College	All courses offered via online (excluding any courses/programs with a differential tuition rate)	176.56	6.06	182.62
Metropolitan SU	Law Enforcement Skills	396.80	19.84	416.64
Metropolitan SU	BSN Nursing program	262.69	13.13	275.82
Metropolitan SU	MSN Nursing program	404.35	20.22	424.57
Metropolitan SU	Online - Graduate	410.01	20.50	430.51
Metropolitan SU	Online - Undergraduate	268.22	13.41	281.63
Metropolitan SU	Wound, Ostomy, Continence MSN specialty track	535.37	26.77	562.14
Metropolitan SU	BS Dental Hygiene	262.69	13.13	275.82
Metropolitan SU	Oral Health Care Practitioner	404.35	20.22	424.57
Minneapolis College	Online Courses	175.10	4.50	179.60
Minneapolis College	Screen Writing	225.85	4.50	230.35
Minneapolis College	Nursing	183.85	4.50	188.35
Minneapolis College	Film and Video	225.85	4.50	230.35
Minneapolis College	Sound Arts	225.85	4.50	230.35
Minneapolis College	Air Traffic Control	225.85	4.50	230.35
Minnesota SC-Southeast Technical	Truck Driving (TRDR)	191.26	16.05	207.31
Minnesota SC-Southeast Technical	Welding Technologies (WELD)	181.26	16.05	197.31
Minnesota SC-Southeast Technical	Machine Tool & Die (MTDM)	171.26	6.05	177.31
Minnesota SC-Southeast Technical	Auto Body Collision Technology (ABCT)	171.26	6.05	177.31
Minnesota SC-Southeast Technical	Automotive Technology (AUTO)	171.26	6.05	177.31
Minnesota SC-Southeast Technical	Heating,ventilation,Air Conditioning & re Fridgeration(HVAC)	171.26	6.05	177.31
Minnesota SC-Southeast Technical	Electronics Technology (ELEC)	171.26	6.05	177.31
Minnesota SC-Southeast Technical	Comp 2510 Introduction to Computers	171.26	6.05	177.31
Minnesota SC-Southeast Technical	Chem 2518 General, Organic, & Biochemistry I	171.26	6.05	177.31
Minnesota SC-Southeast Technical	BIOL 2512 Anatomy & Physiology II	171.26	6.05	177.31
Minnesota SC-Southeast Technical	BIOL 2511 Anatomy & Physiology I	171.26	6.05	177.31
Minnesota SC-Southeast Technical	COMP 2525 Computers: Issues and Applications II	171.26	6.05	177.31
Minnesota SC-Southeast Technical	COMP 2520 Introduction to Graphic Design	171.26	6.05	177.31
Minnesota SC-Southeast Technical	HUMA 2540 Introduction to Multimedia and Digital Arts	171.26	6.05	177.31
Minnesota SC-Southeast Technical	HUMA 2525 Digital Photography	171.26	6.05	177.31
Minnesota SC-Southeast Technical	HUMA 2520 Film Studies	171.26	6.05	177.31
Minnesota SC-Southeast Technical	BIOL 2501 Introduction to Biology	171.26	6.05	177.31
Minnesota SC-Southeast Technical	BIOL 2530 Microbiology	171.26	6.05	177.31
Minnesota SC-Southeast Technical	CHEM 2522 Environmental Chemistry	171.26	6.05	177.31
Minnesota SC-Southeast Technical	CHEM 2525 Introduction to Forensic Science	171.26	6.05	177.31
Minnesota SC-Southeast Technical	Practical Nursing (HEAL)	181.26	6.05	187.31
Minnesota SC-Southeast Technical	Nurse Mobility (NURS)	181.26	6.05	187.31
Minnesota SC-Southeast Technical	INDS 1628 Introduction to Welding Technologies	181.26	6.05	187.31
Minnesota SC-Southeast Technical	INDS 1629 Welding Technologies II	181.26	6.05	187.31
Minnesota SC-Southeast Technical	INDS 1630 Welding Technologies III	181.26	6.05	187.31
Minnesota SC-Southeast Technical	INDS 1632 Oxy-Fuel Welding Fundamentals	181.26	6.05	187.31
Minnesota SC-Southeast Technical	Musical String Instrument Repair (MSIR)	181.26	6.05	187.31
Minnesota SC-Southeast Technical	Band Instrument Repair (BIRT)	181.26	6.05	187.31
Minnesota SC-Southeast Technical	Online Tuition	186.26	6.05	192.31
Minnesota State C&TC	Electrical Lineworker	185.40	5.40	190.80
Minnesota State C&TC	Dental Assisting	199.75	0.00	199.75

Minnesota State C&TC	Radiology Technician	185.40	5.40	190.80
Minnesota State C&TC	Nursing RN	199.75	0.00	199.75
Minnesota State C&TC	Nursing LPN	199.75	0.00	199.75
Minnesota State C&TC	Nursing Assistant	160.90	9.90	170.80
Minnesota State C&TC	Online Programs	199.00	0.00	199.00
Minnesota State C&TC	Dental Hygiene	199.75	0.00	199.75
Minnesota SU Moorhead	Athletic Training (all AT rubric courses except 120, 210, 420, 460)	236.84	10.59	247.43
Minnesota SU Moorhead	Chemistry (all CHEM rubric courses except 102, 105, 304)	226.84	10.59	237.43
Minnesota SU Moorhead	Construction Management (all CM rubric courses)	217.84	10.59	228.43
Minnesota SU Moorhead	Counseling & Student Affairs (master's)	375.00	15.58	390.58
Minnesota SU Moorhead	Engineering (all ENG rubric courses)	217.84	10.59	228.43
Minnesota SU Moorhead	Graphic Communications (all GCOM courses rubric except 150, 152, 452, 469)	226.84	25.59	252.43
Minnesota SU Moorhead	Mass Communications (all MC rubric courses)	219.34	10.59	229.93
Minnesota SU Moorhead	Nursing (graduate)	361.57	15.58	377.15
Minnesota SU Moorhead	Online/Distance Courses (on-line, package, ITV, & off-campus)	266.84	10.59	277.43
Minnesota SU Moorhead	Physical Education (all PE rubric courses)	varied	15.59	227.43
Minnesota SU Moorhead	School Psychology (master's); PSY 517, 601, 611, 613, 620, 621, 622, 633, 634, 635, 641, 642, 699, 723, 724, 728, 744	425.00	0.00	425.00
Minnesota SU Moorhead	School Psychology (master's); PSY 696, 698, 701, 760, 791, 796, 798	375.00	50.00	425.00
Minnesota SU Moorhead	Speech-Language Pathology (master's)	369.00	15.58	384.58
Minnesota SU Moorhead	Technology (all TECH rubric courses)	217.84	10.59	228.43
Minnesota SU, Mankato	On Campus MBA Program	528.55	16.43	544.98
Minnesota SU, Mankato	Twin Cities MBA Program	660.55	16.43	676.98
Minnesota SU, Mankato	Twin Cities MPA Program	388.15	16.43	404.58
Minnesota SU, Mankato	Twin Cities undergraduate courses (resident)	299.85	12.49	312.34
Minnesota SU, Mankato	Twin Cities Graduate courses (resident)	378.55	16.43	394.98
Minnesota SU, Mankato	Masters of Social Work (MSW)	378.55	16.43	394.98
Minnesota SU, Mankato	Master in Science in Teaching & Learning (For Professional Development contract only)	200.00	0.00	200.00
Minnesota SU, Mankato	Graduate Teacher Licensure	378.55	16.43	394.98
Minnesota West CC/TC	Truck Driving	256.23	6.60	262.83
Minnesota West CC/TC	Farm Business Management	167.45	6.60	174.05
Normandale CC	Global Career Development Facilitator Program	172.19	0.00	172.19
Normandale CC	Online tuition rate	177.59	3.90	181.49
North Hennepin CC	Nursing	184.19	5.59	189.78
North Hennepin CC	Online Courses	172.09	5.87	177.96
Northland College	Cardiovascular Tech	178.66	11.34	190.00
Northland College	Commercial Vehicle Operations	278.00	11.12	289.12
Northland College	Fire Technology	178.66	11.34	190.00
Northland College	Fire Fighter-Paramedic	178.66	11.34	190.00
Northland College	Occupational Therapy Assistant	178.66	11.34	190.00
Northland College	Nusing Assistant (course HLTH 1110)	178.66	11.34	190.00
Northland College	Paramedicine	178.66	11.34	190.00
Northland College	Pharmacy Technology	178.66	11.34	190.00
Northland College	Physical Therapist Assistant	178.66	11.34	190.00
Northland College	Practical Nursing	178.66	11.34	190.00
Northland College	Radiologic Technology	178.66	11.34	190.00

Northland College	Registered Nurse	178.66	11.34	190.00
Northland College	Respiratory Therapist	178.66	11.34	190.00
Northland College	Surgical Technology	178.66	11.34	190.00
Northland College	Phlebotomy	178.66	11.34	190.00
Northland College	EMT Basic	178.66	11.34	190.00
Northland College	Distance/Online Courses	199.00	0.00	199.00
Northland College	Farm Business Management	160.87	6.43	167.30
Northland College	UAS	300.00	0.00	300.00
Northland College	UAS-spring semester 2013 only	0.00	182.93	182.93
Northland College	Imagery Analyst - NEW program	0.00	300.00	300.00
Northland College	Aviation	190.42	7.62	198.04

Northwest Technical College - Bemidji	Auto Machinist	197.25	5.75	203.00
Northwest Technical College - Bemidji	Automotive Service Technology	179.50	5.50	185.00
Northwest Technical College - Bemidji	Nursing	179.50	5.50	185.00
Northwest Technical College - Bemidji	Dental Assistant	179.50	5.50	185.00
Northwest Technical College - Bemidji	HVAC Residential Plumbing	179.50	5.50	185.00
Northwest Technical College - Bemidji	Construction Electricity	179.50	5.50	185.00
Northwest Technical College - Bemidji	Model Making	179.50	5.50	185.00
Northwest Technical College - Bemidji	Distance/On-line courses	199.00	0.00	199.00

Pine TC	Gunsmithing (GTSP)	157.98	5.18	163.16
Pine TC	Manufacturing (MTTP)	152.98	5.18	158.16
Pine TC	Nursing (HEOP, PRSG, NURS)	167.98	21.93	189.91
Pine TC	Early Childhood Development (CDEV)	149.98	5.18	155.16

Rainy River Community College	Industrial Technology	173.84	6.95	180.79
Rainy River Community College	Nursing	173.84	6.95	180.79
Rainy River Community College	Online courses (excluding any courses/programs with a differential tuition rate)	176.56	6.06	182.62

Ridgewater College	Online tuition	180.92	4.08	185.00
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Riverland College	Truck Driving	258.65	5.95	264.60
Riverland College	Farm Business Management	161.15	5.95	167.10
Riverland College	Independent Studies	233.65	5.95	239.60
Riverland College	A.D. Nursing	188.65	10.95	199.60
Riverland College	Online Courses	188.65	5.95	194.60
Riverland College	Cisco Network Associate Program	183.65	5.95	189.60
Riverland College	Microsoft Systems Administrator	183.65	5.95	189.60
Riverland College	Microsoft Systems Engineer	183.65	5.95	189.60
Riverland College	Multimedia	183.65	5.95	189.60
Riverland College	Web Page Design	183.65	5.95	189.60
Riverland College	Webmaster	183.65	5.95	189.60
Riverland College	Pharmacy Technician	188.65	5.95	194.60
Riverland College	Chemistry	158.65	9.08	167.73
Riverland College	Business Administration	158.65	8.45	167.10
Riverland College	Business & Office/Administrative Support	158.65	8.45	167.10
Riverland College	Accounting	158.65	8.45	167.10

Riverland College	Automobile Services	158.65	15.95	174.60
Riverland College	Construction Electrician	158.65	15.95	174.60
Riverland College	Wind Energy	158.65	15.95	174.60
Riverland College	Diesel	158.65	15.95	174.60
Riverland College	Industrial Machining	158.65	15.95	174.60
Riverland College	Collision Repair	158.65	15.95	174.60
Riverland College	Cosmetology	158.65	25.95	184.60
Riverland College	Massage Therapy	158.65	25.95	184.60
Riverland College	Radiography AAS	188.65	5.95	194.60

Rochester College	Online tuition differential - media codes 03, 12, 13	188.55	5.55	194.10
Rochester College	Hybrid Tuition differential - media code 09	158.55	20.55	179.10
Rochester College	Automobile Mechanics (AMT)	173.55	5.55	179.10
Rochester College	Computer Aided Drafting	178.55	5.55	184.10
Rochester College	Nursing AD	new	0.00	174.10
Rochester College	PNM	new	0.00	174.10
Rochester College	Equine Science (EQSC)	220.55	5.55	226.10
Rochester College	LAWE - Law enforcement	168.55	5.55	174.10
Rochester College	LAWE - Law enforcement Skills	262.55	26.55	289.10
Rochester College	Veterinary Assistant/Techician	168.55	5.55	174.10

South Central College	FBM	157.40	0.00	157.40
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Southwest Minnesota SU	Hospitality/Culinology Labs	242.50	9.95	252.45
Southwest Minnesota SU	Science Labs	232.00	9.95	241.95
Southwest Minnesota SU	Studio Art	232.00	9.95	241.95
Southwest Minnesota SU	Intro to Art/Elementary Art	223.60	9.95	233.55
Southwest Minnesota SU	ESL Licensure (Education undergraduate)	221.25	9.95	231.20
Southwest Minnesota SU	ESL Licensure (Education graduate)	341.10	15.40	356.50
Southwest Minnesota SU	Off Camp Grad Ed Learning Communities 13/14	new	0.00	360.00
Southwest Minnesota SU	Off Camp Grad Ed Learning Communities 12/13	350.00	0.00	350.00
Southwest Minnesota SU	Off camp Grad Education 12/13 (program tuition/semester)	100.00	0.00	100.00
Southwest Minnesota SU	Off Campus Education Graduate Program	392.15	7.85	400.00
Southwest Minnesota SU	Off Campus MBA & Management Graduate Program	392.15	7.85	400.00
Southwest Minnesota SU	Undergraduate Off Campus Programs	262.10	11.90	274.00
Southwest Minnesota SU	Undergraduate Online/Web courses	262.10	11.90	274.00
Southwest Minnesota SU	Graduate online/web courses	397.40	7.60	405.00

Saint Paul College	Respiratory Therapy	205.64	6.07	211.71
Saint Paul College	Online Tuition (Media Code 03 and 12)	175.64	6.07	181.71
Saint Paul College	Pre-Engineering	169.83	6.07	175.90

St. Cloud TCC	Dental Hygiene	178.50	5.36	183.86
St. Cloud TCC	Dental Assisting	178.50	5.36	183.86
St. Cloud TCC	Invasive Cardiovascular Technology	178.50	5.36	183.86
St. Cloud TCC	Sonography	178.50	5.36	183.86
St. Cloud TCC	Paramedicine	178.50	5.36	183.86
St. Cloud TCC	Associate Degree of Nursing	206.00	6.18	212.18
St. Cloud TCC	Surgical Technology	178.50	5.36	183.86
St. Cloud TCC	LPN	178.50	5.36	183.86
St. Cloud TCC	Online Courses with Media Code 03, 12, or 13	192.86	0.00	192.86

St. Cloud SU	Twin Cities Graduate Center MBA	725.00	25.00	750.00
St. Cloud SU	St. Cloud MBA	509.25	25.75	535.00
St. Cloud SU	Undergraduate Nursing	236.65	9.95	246.60
St. Cloud SU	Master of Engineering Management	550.00	25.00	575.00
St. Cloud SU	Master of Regulatory Affairs and Services	750.00	0.00	750.00

St. Cloud SU	Master of Applied Clinical Research	750.00	0.00	750.00
St. Cloud SU	Off Campus or on-line Behavioral Analysis	477.75	22.75	500.50
St. Cloud SU	Off Campus North Branch Cohort Undergraduate	247.80	11.80	259.60
St. Cloud SU	Off Campus North Branch Cohort Graduate	364.60	17.40	382.00
St. Cloud SU	Off Campus Workshop Undergraduate	247.80	11.80	259.60
St. Cloud SU	Off Campus Workshop Graduate	364.60	17.40	382.00
St. Cloud SU	Correctional Facility Undergraduate Education	209.50	9.95	219.45
St. Cloud SU	Off Campus Undergraduate	247.80	11.80	259.60
St. Cloud SU	Off Campus Graduate	364.60	17.40	382.00
St. Cloud SU	Off Campus Undergraduate Continuing Education	272.50	12.95	285.45
St. Cloud SU	Off Campus Graduate Continuing Education	381.80	18.20	400.00
St. Cloud SU	Off Campus Undergraduate ITV Continuing Education	272.50	12.95	285.45
St. Cloud SU	Off Campus Graduate ITV Continuing Education	381.80	18.20	400.00
St. Cloud SU	On-Line Department or Continuing Studies Undergraduate	289.55	13.75	303.30
St. Cloud SU	On-Line Department or Continuing Studies Graduate	397.35	18.90	416.25
St. Cloud SU	Masters Information Assurance	575.00	0.00	575.00
St. Cloud SU	Art	238.00	9.95	247.95
St. Cloud SU	Mass Communication	234.50	9.95	244.45

Winona SU	International Institutes	450.00	0.00	450.00
Winona SU	Math Sciences Teaching Academy-Graduate	125.00	0.00	125.00
Winona SU	Early Childhood Special Education (Rochester)-Graduate	375.00	0.00	375.00
Winona SU	Study Abroad Program	400.00	50.00	450.00
Winona SU	Travel Studies Program	400.00	0.00	400.00
Winona SU	Criminal Justice - Rochester Campus	250.00	0.00	250.00
Winona SU	Teacher Preparation Collaborative Certificate-Graduate	400.00	0.00	400.00
Winona SU	Professional Development for Educators	125.00	0.00	125.00
Winona SU	Undergraduate Nursing Program	244.00	18.00	262.00
Winona SU	Graduate Nursing Program	387.00	26.45	413.45
Winona SU	Acute Care Nurse Practitioner-Graduate	0.00	750.00	750.00

COURSES:

Alexandria TCC	Scalable Network Design	189.97	7.13	197.10
Alexandria TCC	Remote Access Solutions	189.97	7.13	197.10
Alexandria TCC	Multilayer LAN Switching	189.97	7.13	197.10
Alexandria TCC	Internetwork Troubleshooting	189.97	7.13	197.10
Alexandria TCC	Psychiatric Clinical	180.49	6.77	187.26
Alexandria TCC	Medical Clinical	180.49	6.77	187.26
Alexandria TCC	Surgical Clinical	180.49	6.77	187.26
Alexandria TCC	OB/Peds Clinical	180.49	6.77	187.26
Alexandria TCC	Comprehensive Clinical I	180.49	6.77	187.26
Alexandria TCC	Comprehensive Clinical II	180.49	6.77	187.26
Alexandria TCC	Turning II	180.49	6.77	187.26
Alexandria TCC	Milling II	180.49	6.77	187.26
Alexandria TCC	CNC Machining Operations I	180.49	6.77	187.26
Alexandria TCC	CNC Machining Operations II	180.49	6.77	187.26
Alexandria TCC	Operation of Commercial Vehicle	276.30	10.78	287.08
Alexandria TCC	Concrete Site Prep	180.49	6.77	187.26
Alexandria TCC	Basics in Brick & Block	180.49	6.77	187.26
Alexandria TCC	Integrated Masonry Systems	180.49	6.77	187.26
Alexandria TCC	Integrated Concrete Systems	180.49	6.77	187.26
Alexandria TCC	Firearms/Officer Survival Tactics	239.08	8.97	248.05

Bemidji State University	Chem -General Chemistry I &II (CHEM 1111/1112)	246.40	8.45	254.85
Bemidji State University	Chem - Principles of Chemistry I & II (CHEM 1211/1212)	246.40	8.45	254.85
Bemidji State University	Chem - Organic Chemistry I & II (CHEM 2371/2372)	261.40	8.45	269.85

Bemidji State University	Chem - Allied Health Lab (CHEM)	251.40	8.45	259.85
Bemidji State University	Chem - Analytical Chem Lab (CHEM 2570)	261.40	8.45	269.85
Bemidji State University	Chem - Biochemistry Lab I & II (CHEM 3471/3472/5471/5472)	256.40	8.45	264.85
Bemidji State University	Chem - Physical Chemistry Lab I & II (CHEM 3771/3772/5771/5772)	256.40	8.45	264.85
Bemidji State University	Chem - Inorganic Chem Lab I (CHEM 3871)	256.40	8.45	264.85
Bemidji State University	Chem - Instrmtl Analys Lab I (CHEM 4571)	256.40	8.45	264.85
Bemidji State University	PE -Athletic Training (PHED 3190/5190)	251.40	8.45	259.85
Bemidji State University	PE - Personal Training: Strength and Speed (PHED 4160/5160)	251.40	8.45	259.85
Bemidji State University	PE - Exercise Physiology & Nutrition (PHED 3300/5300)	251.40	8.45	259.85
Bemidji State University	Physics - Lab (PHYS 1101/1102/2101/2102)	246.40	8.45	254.85
Bemidji State University	Geology - Labs (GEOL 1110/1120/2110 /3120/3212/3500/3600/5120/5212/5500/5600)	246.40	8.45	254.85
Bemidji State University	Environmental -Thesis (ENVR 4990/6990)	358.45	12.05	370.50

Central Lakes College	Online Courses	187.98	1.12	189.10
Central Lakes College	BIOL 1404 - Human Biology	162.98	6.12	169.10
Central Lakes College	BIOL 1411 - Concepts of Biology	152.98	16.12	169.10
Central Lakes College	BIOL 1415 - Environmental Biology	152.98	16.12	169.10
Central Lakes College	BIOL 1431 - General Biology I	152.98	16.12	169.10
Central Lakes College	BIOL 1432 - General Biology II	152.98	16.12	169.10
Central Lakes College	BIOL 2411 - Biology of Women	152.98	16.12	169.10
Central Lakes College	BIOL 2417 - General Ecology Lab	152.98	16.12	169.10
Central Lakes College	BIOL 2457 - Microbiology	152.98	16.12	169.10
Central Lakes College	BIOL 2467 - Anatomy & Physiology I	152.98	16.12	169.10
Central Lakes College	BIOL 2468 - Anatomy & Physiology II	152.98	16.12	169.10
Central Lakes College	CHEM 1405 - Life Science Chemistry	152.98	16.12	169.10
Central Lakes College	CHEM 1424 - Chemical Principles I	157.98	11.12	169.10
Central Lakes College	CHEM 1425 - Chemical Principles II	157.98	11.12	169.10
Central Lakes College	CHEM 2472 - Organic Chemistry I	152.98	16.12	169.10
Central Lakes College	CHEM 2473 - Organic Chemistry II	152.98	16.12	169.10
Central Lakes College	ESCI 1405 - Astronomy	152.98	16.12	169.10
Central Lakes College	ESCI 1452 - Oceanography Lab	152.98	16.12	169.10
Central Lakes College	ESCI 1454 - Earth Science and the Environment	152.98	16.12	169.10
Central Lakes College	EMTS 1502 - Emergency Medical Technician	217.98	6.12	224.10
Central Lakes College	EMTS 1580 - Special Topics (ACLS)	152.98	121.12	274.10
Central Lakes College	PHED 1507 - Basic Horsemanship	277.98	6.12	284.10
Central Lakes College	PHED 1510 - Skiing/Snowboarding	222.98	6.12	229.10
Central Lakes College	PHED 1511 - Adv. Skiing/Snowboarding	222.98	6.12	229.10
Central Lakes College	PHED 1525 - Personal Protection Awareness	167.98	6.12	174.10
Central Lakes College	PHED 1530 - Beginning Swimming	257.98	6.12	264.10
Central Lakes College	PHED 1531 - Intermediate & Advanced Swimming	152.98	111.12	264.10
Central Lakes College	PHED 1534 - Beginning Golf	167.98	6.12	174.10
Central Lakes College	PHED 1541 - Bowling	197.98	6.12	204.10
Central Lakes College	PHED 1599 - Topics in Physical Education	277.98	6.12	284.10
Central Lakes College	AMSL 1412 - American Sign Language II	152.98	21.12	174.10
Central Lakes College	AMSL 2412 - American Sign Language IV	152.98	21.12	174.10
Central Lakes College	AMSL 2414 - Conversational ASL	152.98	81.12	234.10
Central Lakes College	ARTS 1401 Black & White Photo I	162.98	6.12	169.10
Central Lakes College	ARTS 1403 Color Photo I	162.98	6.12	169.10
Central Lakes College	ARTS 1596 Topics In Art	162.98	6.12	169.10

Dakota County TC	WOOD 1004 Woodworking	238.68	6.22	244.90
Dakota County TC	WOOD 1007 Methods of Fastening	238.68	6.22	244.90
Dakota County TC	WOOD 1010 Wood & Finishing Technology	238.68	6.22	244.90

Dakota County TC	WOOD 1012 Color Theory	238.68	6.22	244.90
Dakota County TC	WOOD 1015 Spot Repair I	238.68	6.22	244.90
Dakota County TC	WOOD 1019 Spot Repair II	238.68	6.22	244.90
Dakota County TC	WOOD 1021 Wood Refinishing	238.68	6.22	244.90
Dakota County TC	WOOD 1026 Advanced Finishing Techniques	238.68	6.22	244.90
Dakota County TC	WOOD 1032 Antique Furniture Conservation	238.68	6.22	244.90
Dakota County TC	WOOD 2050 Finishing New Wood	367.69	0.00	367.69
Dakota County TC	WOOD 2070 Marquetry and Repair	367.69	0.00	367.69
Dakota County TC	WOOD 2980 Restore Polychrome Coats	367.69	0.00	367.69
Dakota County TC	RRCC 1110 Railroad: Orientation	292.69	0.00	292.69
Dakota County TC	RRCC 1120 Railroad: Intro to Conductor Services	292.69	0.00	292.69
Dakota County TC	RRCC 1130 Railroad: Gen Code Op Rules	292.69	0.00	292.69
Dakota County TC	RRCC 1140 Railroad: Mechanical Ops	292.69	0.00	292.69
Dakota County TC	RRCC 1150 Railroad: Conductor Duties	292.69	0.00	292.69
Dakota County TC	RRCC 1160 Railroad: Equipment/Safety Standards	292.69	0.00	292.69
Dakota County TC	RRCC 2970 Railroad: Internship	292.69	0.00	292.69
Dakota County TC	MFGM 1150 Programmable Logic Controllers III	new	0.00	250.19
Dakota County TC	MFGM 1730 Systems Trouble-shooting	250.19	0.00	250.19
Dakota County TC	MFGM 1740 Hydraulics/Pneumatics	250.19	0.00	250.19
Dakota County TC	MFGM 1750 HVAC Basics	197.69	0.00	197.69
Dakota County TC	MFGM 1780 Programmable Logic Ctrls II	197.69	0.00	197.69
Dakota County TC	MFGM 1850 Green Manufacturing	197.69	0.00	197.69
Dakota County TC	MFGM 1860 Computer/Math for Techs	197.69	0.00	197.69
Dakota County TC	MFGM 1870 Industrial Electricity	182.69	0.00	182.69
Dakota County TC	MFGM 2110 Motor Controls	197.69	0.00	197.69
Dakota County TC	MFGM 2131 Programmable Logic Ctrls I	250.19	0.00	250.19
Dakota County TC	DENT 1145 Dental Materials	new	0.00	188.33
Dakota County TC	DENT 1250 Radiology	183.68	4.65	188.33
Dakota County TC	DENT 1260 Expanded Functions	183.68	4.65	188.33
Dakota County TC	MDAS 1125 Laboratory Skills I	new	0.00	185.43
Dakota County TC	MDAS 1131 Clinical Procedures I	new	0.00	185.43
Dakota County TC	MDAS 1140 Phlebotomy	179.68	5.75	185.43
Dakota County TC	MDAS 1223 Laboratory Skills II	new	0.00	185.43
Dakota County TC	MDAS 1231 Clinical Procedures II	new	0.00	185.43
Dakota County TC	ELEC 1240 Construction Skills and Intro to Wiring Lab	170.68	5.27	175.95
Dakota County TC	ELEC 2241 Industrial and Maintenance Wiring Theory and Lab	170.68	14.27	184.95
Dakota County TC	ELEC 2120 Electrical Apparatus Lab	new	0.00	175.95
Dakota County TC	ELEC 2251 Commercial Wiring Theory and Lab	170.68	5.27	175.95
Dakota County TC	ETSA 2543 Programmable Logic Controls (PLC) Fundamentals	new	0.00	184.95
Dakota County TC	ARES 1240 Auto Restoration-Skill Development	188.68	5.27	193.95
Dakota County TC	NANO 2140 Interdisciplinary Lab	193.68	5.27	198.95

Fond du Lac T&CC	Digital Photography	153.44	10.46	163.90
Fond du Lac T&CC	Introduction to Art	153.44	10.46	163.90
Fond du Lac T&CC	Painting	158.54	5.36	163.90
Fond du Lac T&CC	Ceramics	158.54	5.36	163.90
Fond du Lac T&CC	Drawing	158.54	5.36	163.90
Fond du Lac T&CC	Art Design	158.54	5.36	163.90
Fond du Lac T&CC	Watercolors	158.54	5.36	163.90
Fond du Lac T&CC	Sculptures	158.54	5.36	163.90
Fond du Lac T&CC	MicroBiology Lab/Lecture	158.54	5.36	163.90
Fond du Lac T&CC	Human Anatomy and Physiology Lab/Lecture	158.54	5.36	163.90
Fond du Lac T&CC	Aspects of Biology Lab/Lecture	158.54	5.36	163.90
Fond du Lac T&CC	Environmental Science Lab/Lecture	158.54	5.36	163.90
Fond du Lac T&CC	General Biology Lab/Lecture	158.54	5.36	163.90
Fond du Lac T&CC	Intro to Forensic Biology	158.54	5.36	163.90

Fond du Lac T&CC	Principals of Ecology Lab/Lecture	158.54	5.36	163.90
Fond du Lac T&CC	Aspects of Inorganic Chemistry Lab/Lecture	178.94	0.00	178.94
Fond du Lac T&CC	General Chemistry Lab/Lecture	178.94	0.00	178.94
Fond du Lac T&CC	Organic Chemistry Lab/Lecture	178.94	0.00	178.94
Fond du Lac T&CC	Leadership, Ethics, Y Diversity in Law Enforcement	201.44	3.06	204.50
Fond du Lac T&CC	Practical Applications of Criminal Investigations	196.44	3.06	199.50
Fond du Lac T&CC	Patrol Procedures	237.44	3.06	240.50
Fond du Lac T&CC	Careers in the Criminal Justice System	178.94	3.06	182.00
Fond du Lac T&CC	Use of Force I: Basic Defense Tactics	220.94	3.06	224.00
Fond du Lac T&CC	Use of Force II: Firearms	383.94	1.06	385.00
Fond du Lac T&CC	Beginning Bowling	204.94	0.00	204.94
Fond du Lac T&CC	Advanced Bowling	204.94	0.00	204.94
Fond du Lac T&CC	Summer Outdoor Activities	275.94	4.06	280.00
Fond du Lac T&CC	Winter Outdoor Activities	275.44	4.56	280.00
Fond du Lac T&CC	Beginning Golf	255.44	0.00	255.44
Fond du Lac T&CC	NURS and HLTH Courses (except lab and clinical)	174.94	2.06	177.00
Fond du Lac T&CC	Intro to Nursing	229.94	3.06	233.00
Fond du Lac T&CC	Home Health Aid	229.94	3.06	233.00
Fond du Lac T&CC	Personal, Tribal & Comm Health	174.94	2.06	177.00
Fond du Lac T&CC	emergency Medical Technician	229.94	3.06	233.00
Fond du Lac T&CC	Community CPR	229.94	3.06	233.00
Fond du Lac T&CC	Emergency Response/First Responder	229.94	3.06	233.00
Fond du Lac T&CC	Special Topics	174.94	2.06	177.00
Fond du Lac T&CC	Food: Safety, Risks & Technology	174.94	2.06	177.00
Fond du Lac T&CC	Foundations of Nursing	174.94	2.06	177.00
Fond du Lac T&CC	Clinical Foundations	229.94	3.06	233.00
Fond du Lac T&CC	Application of Nursing	174.94	2.06	177.00
Fond du Lac T&CC	Family Nursing	174.94	2.06	177.00
Fond du Lac T&CC	Family Nursing Clinical	229.94	3.06	233.00
Fond du Lac T&CC	Ethics in Nursing	174.94	2.06	177.00
Fond du Lac T&CC	Mathematics for Medication	174.94	2.06	177.00
Fond du Lac T&CC	Psyghosocial Nursing	174.94	2.06	177.00
Fond du Lac T&CC	Mdication Adminl	174.94	2.06	177.00
Fond du Lac T&CC	Medication Admin II	174.94	2.06	177.00
Fond du Lac T&CC	Nursing Interventions	229.94	3.06	233.00
Fond du Lac T&CC	Clinical Applications	229.94	3.06	233.00
Fond du Lac T&CC	Service Learning for Nursing	229.94	3.06	233.00
Fond du Lac T&CC	Nursing Role Transition	174.94	2.06	177.00
Fond du Lac T&CC	Nursing Role Transition Clinical	229.94	3.06	233.00
Fond du Lac T&CC	Health Assessment	229.94	3.06	233.00
Fond du Lac T&CC	Integration of Nursing	174.94	2.06	177.00
Fond du Lac T&CC	Clinical Integration	229.94	3.06	233.00
Fond du Lac T&CC	synthesis of Nursing	174.94	2.06	177.00
Fond du Lac T&CC	Clinical Synthsas	229.94	3.06	233.00
Fond du Lac T&CC	Native Plant Identification	153.44	10.46	163.90
Fond du Lac T&CC	All Private Music Lessons	275.44	5.06	280.50
Fond du Lac T&CC	Beginning Downhill Skiing	250.44	0.00	250.44
Fond du Lac T&CC	On-Line Courses	173.94	4.96	178.90

Hennepin TC	Emergency Vehicle Driving	261.10	5.60	266.70
Hennepin TC	Emergency Medical (EMVS 1100)	165.10	5.60	170.70
Hennepin TC	Health Clinicals	161.10	5.60	166.70
Hennepin TC	Ext Molding I & II (2011 & 2017)	161.10	5.60	166.70
Hennepin TC	Inj Molding Process I, II, & III (2128, 2138, & 2143)	161.10	5.60	166.70
Hennepin TC	Public Works (PWRK 1060)	201.10	5.60	206.70
Hennepin TC	FMLR 1301	226.10	5.60	231.70

Hibbing College	Course: Fire Arms	227.48	9.10	236.58
Hibbing College	Course: Basic Fire Arms	227.48	9.10	236.58
Hibbing College	Automotive Technician Courses	151.56	18.06	169.62
Hibbing College	Culinary Arts Courses	151.56	18.06	169.62
Hibbing College	Dental Assistant Courses	151.56	18.06	169.62
Hibbing College	Diesel Mechanics/Heavy Equip. Maint. Courses	151.56	18.06	169.62
Hibbing College	Electrical Maint. And Construction Courses	151.56	18.06	169.62
Hibbing College	Industrial Systems Technology Courses	151.56	18.06	169.62
Hibbing College	Law Enforcement Courses (Not Listed Above)	151.56	18.06	169.62
Hibbing College	Medical Lavoratory Technician Courses	151.56	18.06	169.62
Hibbing College	Microcomputer Technician Courses	151.56	18.06	169.62
Hibbing College	Multi Media Courses	151.56	18.06	169.62
Hibbing College	Nursing Courses	172.80	6.91	179.71
Hibbing College	Nursing Assistant/Home Health Aide Courses	151.56	18.06	169.62
Hibbing College	Pharmacy Technician Courses	151.56	18.06	169.62
Hibbing College	Professional Truck Driver (CDL) Courses	151.56	18.06	169.62
Hibbing College	Refrig., Heating, Air Cond. App. Repair Courses	151.56	18.06	169.62
Hibbing College	Solar Photovoltaic Technician Courses	151.56	18.06	169.62
Hibbing College	Online Tuition - Resident	176.56	6.06	182.62

Inver Hills CC	CNT 1185, 2000, 2189, 2300, 2310, 2311, 2430, 2440, 2450, 2451, 2452, 2453, 2454, 2455, 2460, 2510, 2520, 2530, 2540	178.00	4.00	182.00
Inver Hills CC	CNT 2612, 2622, 2632, 2710, 2720, 2722, 2725, 2726, 2728, 2731, 2820, 2825, 2830, 2831, 2832	263.00	6.00	269.00
Inver Hills CC	First responder	163.00	4.00	167.00
Inver Hills CC	Emergency Medical Technician	167.00	4.00	171.00
Inver Hills CC	Ambulance Operations; Field Skills Lab I, Special Topics, Special Rescue Operations	236.00	5.00	241.00
Inver Hills CC	Ambulance Operations; Field Skills Lab II	243.00	5.00	248.00
Inver Hills CC	Shock/Trauma Practicum	308.00	7.00	315.00
Inver Hills CC	Medical Emergency Practicum I	328.00	7.00	335.00
Inver Hills CC	Hospital Clinic for paramedic core	183.00	4.00	187.00
Inver Hills CC	Field Clinic I	203.00	5.00	208.00

Mesabi Range C & TC	Applied Math & Medications	171.60	8.58	180.18
Mesabi Range C & TC	Adult Nursing I & Clinical	171.60	8.58	180.18
Mesabi Range C & TC	Applied Nursing Skills	171.60	8.58	180.18
Mesabi Range C & TC	Maternal/Child Health & Clinical	171.60	8.58	180.18
Mesabi Range C & TC	Adult Nursing II & Clinical	171.60	8.58	180.18
Mesabi Range C & TC	Mental Health Concepts & Clinical	171.60	8.58	180.18
Mesabi Range C & TC	Gerontology & Clinical	171.60	8.58	180.18

Minneapolis College	Barbering (1050, 1100, 1200, 1250, 1360, 1370)	154.00	4.50	158.50
Minneapolis College	Barbering (1460, 1470, 1500, 1510)	153.19	4.50	157.69
Minneapolis College	Child Development 1600	155.63	4.50	160.13
Minneapolis College	Child Development 2600	154.00	4.50	158.50
Minneapolis College	Community Healh Worker 1000	160.67	4.50	165.17
Minneapolis College	Community Healh Worker 1015	155.63	4.50	160.13
Minneapolis College	Counseling 2700	154.05	4.50	158.55
Minneapolis College	Counseling (2710, 2810)	160.50	4.50	165.00
Minneapolis College	Counseling 2800	151.83	4.50	156.33
Minneapolis College	Central Service Technician 1000	160.67	4.50	165.17
Minneapolis College	Central Service Technician 1002	155.63	4.50	160.13
Minneapolis College	DNTA (1170, 1350)	154.00	4.50	158.50
Minneapolis College	DNTA 1274	153.19	4.50	157.69
Minneapolis College	ENDT 1010	154.08	4.50	158.58
Minneapolis College	ENDT (1300, 1850, 2500, 2600)	153.19	4.50	157.69

Minneapolis College	ENDT 1200	155.63	4.50	160.13
Minneapolis College	ENDT 2300	165.63	4.50	170.13
Minneapolis College	HSER 2003	170.75	4.50	175.25
Minneapolis College	HSER 2004	152.38	4.50	156.88
Minneapolis College	NAHA (1819, 1850)	156.70	4.50	161.20
Minneapolis College	NAHA 1900	154.00	4.50	158.50
Minneapolis College	PHLE 1000	155.75	4.50	160.25
Minneapolis College	PHLE 1002	154.00	4.50	158.50
Minneapolis College	PSOM 1500	155.75	4.50	160.25
Minneapolis College	PSOM (1600, 2300)	154.00	4.50	158.50
Minneapolis College	PSOM 2100	153.19	4.50	157.69
Minneapolis College	PSOM 2200	152.70	4.50	157.20
Minneapolis College	ADEV 1010	161.08	4.50	165.58
Minneapolis College	ADEV 1015	155.23	4.50	159.73
Minneapolis College	ADEV 1100	155.70	4.50	160.20
Minneapolis College	PHED 2100	225.75	4.50	230.25

Minnesota SU Moorhead	ART 100, 125, 126, 203C, 203L, 234, 300B, 303C, 304C, 305C, 310, 400B, 400C, 404C, 405C, 408, 450, 451B, 451D, 451E, 452B, 452D, 452E, 452F	226.84	10.59	237.43
Minnesota SU Moorhead	ART 101, 102, 210, 405H, 451C, 452C, 452H, 452L, 480	216.84	10.59	227.43
Minnesota SU Moorhead	ART 203A, 300A, 303A, 304A, 305A, 400A, 404A, 405A, 451A, 452A	246.84	10.59	257.43
Minnesota SU Moorhead	ART 203D, 203E, 203F, 203K, 220, 290, 300D, 300E, 300F, 300K, 303B, 303D, 303E, 303F, 304B, 304D, 304E, 304F, 305B, 305D, 305E, 305F, 390, 400D, 400E, 400F, 404B, 404D, 404E, 404F, 405B, 405D, 405E, 405F, 451F, 490, 499	241.84	10.59	252.43
Minnesota SU Moorhead	ART 203B	241.84	0.59	242.43
Minnesota SU Moorhead	ART 203H, 303H	231.84	10.59	242.43
Minnesota SU Moorhead	ART 350	226.84	5.59	232.43
Minnesota SU Moorhead	AST 102, 104	221.84	10.59	232.43
Minnesota SU Moorhead	AST 365	216.84	10.59	227.43
Minnesota SU Moorhead	BCBT 100	221.84	10.59	232.43
Minnesota SU Moorhead	BCBT 420, 425, 430, 475, 476, 477, 478, 479, 480, 481, 482, 490	236.84	10.59	247.43
Minnesota SU Moorhead	BCBT 520, 525, 530	336.57	15.58	352.15
Minnesota SU Moorhead	BIOL 109, 125, 126, 170, 236, 300	221.84	10.59	232.43
Minnesota SU Moorhead	BIOL 111, 115, 305, 321, 322, 323, 341, 345, 347, 349, 350, 360, 365, 372, 385L, 390, 402, 455, 479, 497	231.84	10.59	242.43
Minnesota SU Moorhead	BIOL 275, 326	211.84	30.59	242.43
Minnesota SU Moorhead	BIOL 370	211.84	20.59	232.43
Minnesota SU Moorhead	CJ 290	286.84	10.59	297.43
Minnesota SU Moorhead	CM 496	277.84	10.59	288.43
Minnesota SU Moorhead	COMH 468	211.84	60.59	272.43
Minnesota SU Moorhead	ED 205, 294, 310	211.84	40.59	252.43
Minnesota SU Moorhead	FILM 100, 172, 200, 284, 384, 400, 401, 472, 484, 485, 496	236.84	15.59	252.43
Minnesota SU Moorhead	FILM 372, 375	214.84	32.59	247.43
Minnesota SU Moorhead	GEOS 115	213.09	10.59	223.68
Minnesota SU Moorhead	GEOS 116, 117, 170, 301, 302, 303, 315, 320, 330, 340, 350, 360, 370, 405, 415, 416, 417	213.50	10.59	224.09
Minnesota SU Moorhead	HLTH 110	216.84	10.59	227.43
Minnesota SU Moorhead	HLTH 122	286.84	10.59	297.43
Minnesota SU Moorhead	HLTH 125	236.84	0.59	237.43
Minnesota SU Moorhead	HLTH 311, 335, 340, 465	221.84	10.59	232.43
Minnesota SU Moorhead	HLTH 327, 412	211.84	20.59	232.43
Minnesota SU Moorhead	HSAD 468	211.84	60.59	272.43

Minnesota SU Moorhead	MATH 102, 105, 127, 142, 143, 229, 232, 261, 262	214.84	10.59	225.43
Minnesota SU Moorhead	MATH 234, 236, 238, 260, 355	216.84	10.59	227.43
Minnesota SU Moorhead	MDEV 090, 127	216.84	10.59	227.43
Minnesota SU Moorhead	MUS 070, 090, 107, 108, 110, 150A, 150B, 151, 152, 191, 207, 208, 209, 219, 231, 232, 233, 234, 235, 236, 250, 278, 291, 300, 303, 304, 305, 307, 319, 328, 333, 334, 335, 342, 343, 351, 372, 375, 377, 390, 391, 392, 421, 423, 431A, 431B, 432, 433, 440, 441, 442, 443, 444, 445, 446, 447, 471, 472, 474, 475, 496	251.84	10.59	262.43
Minnesota SU Moorhead	MUS 150C, 150D, 154, 155A, 155B, 155C, 155J, 156A, 156B, 156C, 156D, 156E, 157A, 157B, 157C, 157D, 157E, 158A, 158B, 158C, 158D, 158E, 158F, 159, 170, 270, 370, 470, 570, 670, 254, 255A, 255B, 255C, 255J, 256A, 256B, 256C, 256D, 256E, 257A, 257B, 257C, 257D, 257E, 258A, 258B, 258C, 258D, 258E, 258F, 259, 354, 355A, 355B, 355J, 356A, 356B, 356C, 356D, 356E, 357A, 357B, 357C, 357D, 357E, 358A, 358B, 358C, 358D, 358E, 358F, 359, 450, 454, 455A, 455B, 455J, 456A, 456B, 456C, 456D, 456E, 457A, 457B, 457C, 457D, 457E, 458A, 458B, 458C, 458D, 458E, 458F, 459	461.84	10.59	472.43
Minnesota SU Moorhead	MUS 166, 184, 263, 266, 281, 284, 363, 364, 365, 366, 381, 382, 384, 461, 463, 466, 469, 481, 482, 484, 486	286.84	10.59	297.43
Minnesota SU Moorhead	MUS 523, 524, 525, 526, 527, 528, 529, 531A, 531B, 532, 540, 541, 542, 543, 544, 545, 546, 571, 572, 574, 575, 595, 596, 620, 621, 630, 631, 632, 633, 634, 635, 636, 637, 640, 641, 642, 643, 644, 645, 674, 695, 697, 699	351.57	15.58	367.15
Minnesota SU Moorhead	MUS 550, 554, 555A, 555B, 556, 557, 558, 559, 650, 654, 655A, 655B, 666, 667, 668, 669	561.57	15.58	577.15
Minnesota SU Moorhead	MUS 581, 584, 585, 586, 682, 685, 686	386.57	15.58	402.15
Minnesota SU Moorhead	NURS 302	261.84	-22.41	239.43
Minnesota SU Moorhead	NURS 474	261.84	-0.41	261.43
Minnesota SU Moorhead	NURS 600	361.57	32.58	394.15
Minnesota SU Moorhead	NURS 640P	361.57	25.58	387.15
Minnesota SU Moorhead	NURS 642P	361.57	35.58	397.15
Minnesota SU Moorhead	PARA 425	223.84	10.59	234.43
Minnesota SU Moorhead	PHYS 105, 140, 160, 160L, 161, 188, 200, 200L, 201, 302, 305, 306, 312, 350	221.84	10.59	232.43
Minnesota SU Moorhead	PHYS 318, 322, 370	216.84	10.59	227.43
Minnesota SU Moorhead	POL 270	261.84	10.59	272.43
Minnesota SU Moorhead	PSCI 170	221.84	10.59	232.43
Minnesota SU Moorhead	PSY 231	214.84	10.59	225.43
Minnesota SU Moorhead	PSY 620	431.00	0.00	431.00
Minnesota SU Moorhead	PSY 622	445.00	0.00	445.00
Minnesota SU Moorhead	PSY 724	430.00	0.00	430.00
Minnesota SU Moorhead	School of Business (only includes 300- and 400-level courses in the following rubrics: ACCT, BUS, FINC, MGMT, MKTG)	221.84	10.59	232.43
Minnesota SU Moorhead	SLHS 273, 421, 446	226.84	10.59	237.43
Minnesota SU Moorhead	SLHS 347	241.84	10.59	252.43
Minnesota SU Moorhead	SLHS 473	216.84	10.59	227.43
Minnesota SU Moorhead	SOC 351	211.84	13.59	225.43
Minnesota SU Moorhead	SPED 225	211.84	40.59	252.43
Minnesota SU Moorhead	STL 291, 330	211.84	15.59	227.43
Minnesota SU Moorhead	Student Teaching Abroad	311.84	10.59	322.43
Minnesota SU Moorhead	THTR 102, 130, 140, 141, 142, 190, 202, 221, 230, 231, 232, 235, 236, 240, 255, 290, 302, 322, 323, 324, 331, 333, 334, 340, 350, 356, 390, 402, 425, 430, 434, 435, 436, 440, 450, 460, 469, 490, 496	231.84	10.59	242.43

Minnesota SU Moorhead	THTR 196, 234, 396	211.84	30.59	242.43
Minnesota SU Moorhead	THTR 525, 530, 534, 560, 590	326.57	15.58	342.15
Minnesota SU Moorhead	WS 415	211.84	24.59	236.43

Minnesota SU, Mankato	Anthropology 486/586 (Crime Scene Recovery Workshop)	450.00	0.00	450.00
Minnesota SU, Mankato	Online Courses (Note: It is \$35.00 above the existing resident undergraduate or graduate tuition rates)	35.00	0.00	35.00

Minnesota State C and TC	Online Courses	199.00	0.00	199.00
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Minnesota West CC/TC	CDEV1268 Health, Nutrition & Safety Lab	184.95	6.60	191.55
Minnesota West CC/TC	CDEV1269 Guidance Lab	184.95	6.60	191.55
Minnesota West CC/TC	DEN1120 Chairside Assisting I	164.95	16.60	181.55
Minnesota West CC/TC	DEN1125 Chairside Assisting II	164.95	16.60	181.55
Minnesota West CC/TC	DEN1140 Dental Materials	164.95	19.93	184.88
Minnesota West CC/TC	DEN1105 Oral Radiology II	164.95	33.27	198.22
Minnesota West CC/TC	DEN1145 Expanded Functions A	164.95	33.27	198.22
Minnesota West CC/TC	DEN1150 Expanded Functions B	164.95	33.27	198.22
Minnesota West CC/TC	EDUC1100 Intro to Education w/Lab	171.62	6.60	178.22
Minnesota West CC/TC	HC1175 Nursing Assistant	175.49	6.60	182.09
Minnesota West CC/TC	LAW1120 Physical Fitness	new	0.00	221.55
Minnesota West CC/TC	LAW2233 Firearms-Patrol Ops	new	0.00	221.55
Minnesota West CC/TC	LAW2250 Accident Inv-Radar-Radio	new	0.00	221.55
Minnesota West CC/TC	LAW2300 Tactical Management	new	0.00	221.55
Minnesota West CC/TC	LAW2310 Use of Force	new	0.00	221.55
Minnesota West CC/TC	LAW2340 Traffic Law-Traffic Stops	new	0.00	221.55
Minnesota West CC/TC	MEDA2110 Clinical Procedures II	175.49	6.60	182.09
Minnesota West CC/TC	MDLT2125 Externship I	167.59	6.60	174.19
Minnesota West CC/TC	MSTH1110 Basic Massage I	170.22	6.60	176.82
Minnesota West CC/TC	MUSC1140 Piano Lessons	314.95	6.60	321.55
Minnesota West CC/TC	MUSC1141 Piano Lessons	314.95	6.60	321.55
Minnesota West CC/TC	MUSC1145 Voice Lessons	314.95	6.60	321.55
Minnesota West CC/TC	MUSC1146 Voice Lessons	314.95	6.60	321.55
Minnesota West CC/TC	MUSC2140 Piano Lessons	314.95	6.60	321.55
Minnesota West CC/TC	MUSC2141 Piano Lessons	314.95	6.60	321.55
Minnesota West CC/TC	MUSC2145 Voice Lessons	314.95	6.60	321.55
Minnesota West CC/TC	MUSC2146 Voice Lessons	314.95	6.60	321.55
Minnesota West CC/TC	NURS1140 Nursing Skills Lab	184.95	6.60	191.55
Minnesota West CC/TC	NURS1180 Clinical Applications I	180.77	6.60	187.37
Minnesota West CC/TC	NURS1280 Clinical Applications II	204.95	6.60	211.55
Minnesota West CC/TC	NURS1295 PN Integration	184.95	6.60	191.55
Minnesota West CC/TC	NURS2140 Professional Nursing Skills Lab	184.95	6.60	191.55
Minnesota West CC/TC	NURS2240 Manager of Care	184.95	6.60	191.55
Minnesota West CC/TC	NURS2275 Preceptorship	184.95	6.60	191.55
Minnesota West CC/TC	NURS2180 Clinical Applications	180.77	6.60	187.37
Minnesota West CC/TC	NURS2280 Clinical Applications	204.95	6.60	211.55
Minnesota West CC/TC	PHED1145 Bowling	249.95	6.60	256.55
Minnesota West CC/TC	PHED1160 Beginning Golf	179.95	6.60	186.55
Minnesota West CC/TC	RADT1100 Intro to Radiography & Patient Care	176.95	6.60	183.55
Minnesota West CC/TC	RADT1110 Radiological Procedures I	176.95	6.60	183.55
Minnesota West CC/TC	RADT1120 Radiological Procedures II	176.95	6.60	183.55
Minnesota West CC/TC	RADT1130 Radiological Exposures I	176.95	6.60	183.55
Minnesota West CC/TC	RADT1140 Radiological Exposures II	176.95	6.60	183.55
Minnesota West CC/TC	RADT1150 Clinical Radiography I	170.22	23.89	194.11
Minnesota West CC/TC	RADT1160 Clinical Radiography II	194.95	6.60	201.55

Minnesota West CC/TC	RADT2210 Radiological Procedures III	175.49	6.60	182.09
Minnesota West CC/TC	RADT2220 Radiological Equipment	187.49	6.60	194.09
Minnesota West CC/TC	RADT2240 Principles of Radiobiology	176.95	6.60	183.55
Minnesota West CC/TC	RADT2250 Clinical Radiography III	194.95	6.60	201.55
Minnesota West CC/TC	RADT2260 Clinical Radiography IV	194.95	13.29	208.24
Minnesota West CC/TC	RADT2270 Clinical Radiography V	194.95	6.60	201.55
Minnesota West CC/TC	RNEW1115 Mech. Fundamentals for Processing Control	220.95	6.60	227.55
Minnesota West CC/TC	RNEW1175 Industrial Water Treatment	174.95	6.60	181.55
Minnesota West CC/TC	RNEW2120 Ethanol Separation Technology	184.95	6.60	191.55
Minnesota West CC/TC	RNEW1105 Introduction to OSHA	224.95	6.60	231.55
Minnesota West CC/TC	SURG1130 Operating Room Theory	175.49	6.60	182.09
Minnesota West CC/TC	SURG1140 Operating Room Practices	184.95	6.60	191.55
Minnesota West CC/TC	SURG1160 Clinical 1	204.95	6.60	211.55
Minnesota West CC/TC	SURG1170 Clinical 2	204.95	6.60	211.55
Minnesota West CC/TC	SURG1180 Clinical 3	204.95	6.60	211.55
Minnesota West CC/TC	All other Online Courses	177.45	6.60	184.05

Normandale CC	NURS 1110 Nursing 1	188.14	5.65	193.79
Normandale CC	NURS 1120 Nursing 2	188.14	5.65	193.79
Normandale CC	NURS 1130 Transition to RN for LNP	188.14	5.65	193.79
Normandale CC	NURS 2210 Nursing 3	188.14	5.65	193.79
Normandale CC	NURS 2220 Nursing 4	188.14	5.65	193.79
Normandale CC	NURS 1057 Nursing Assistant	188.14	5.65	193.79
Normandale CC	NURS 1135 Nursing Health Assessment	188.14	5.65	193.79
Normandale CC	NURS 1140 Clinical Internship	188.14	5.65	193.79
Normandale CC	NURS 1190 Clinic Enrichment	188.14	5.65	193.79
Normandale CC	DENH 1112 Oral Anatomy, Embryology, Histology	188.14	5.65	193.79
Normandale CC	DENH 1140 Pre-Clinic Theory	188.14	5.65	193.79
Normandale CC	DENH 1143 Clinic 1	188.14	5.65	193.79
Normandale CC	DENH 1150 Dental Radiology	188.14	5.65	193.79
Normandale CC	DENH 1151 Accelerated Dental Radiology	188.14	5.65	193.79
Normandale CC	DENH 1160 Dental Materials	188.14	5.65	193.79
Normandale CC	DENH 1161 Accelerated Dental Materials	188.14	5.65	193.79
Normandale CC	DENH 2241 Clinic II	188.14	5.65	193.79
Normandale CC	DENH 2243 Clinic 3	188.14	5.65	193.79
Normandale CC	DENH 2252 Clinical Radiology 1	188.14	5.65	193.79
Normandale CC	DENH 2254 Clinical Radiology 2	188.14	5.65	193.79
Normandale CC	DENH 2263 Pain Management	188.14	5.65	193.79
Normandale CC	DENH 2263 Pain Management	188.14	5.65	193.79
Normandale CC	DENH 1139 Infection Control and Disease Prevention	188.14	5.65	193.79
Normandale CC	DENH 1141 Pre-Clinic Skill Development	188.14	5.65	193.79
Normandale CC	DENH 1142 Clinic Theory I	188.14	5.65	193.79
Normandale CC	DENH 1144 Special Needs	188.14	5.65	193.79
Normandale CC	DENH 1162 Pharmacology	188.14	5.65	193.79
Normandale CC	DENH 2240 Clinic 2 Theory	188.14	5.65	193.79
Normandale CC	DENH 2242 Clinic 3 Theory	188.14	5.65	193.79
Normandale CC	DENH 2264 Periodontics for the Dental Hygienist	188.14	5.65	193.79
Normandale CC	DENH 2266 General and Oral Pathology	188.14	5.65	193.79
Normandale CC	DENH 2281 Preventive Concepts in Community Dental Health	188.14	5.65	193.79

Northland College	CRJU 2220	237.83	17.84	255.67
Northland College	SURT 2212	236.66	9.47	246.13

Northwest Technical College - Bemidji	BLDG 1108 Metal Fabrication	179.50	5.50	185.00
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Riverland College	General Biology BIOL 1091	168.65	5.95	174.60
Riverland College	General Biology BIOL 1092	168.65	5.95	174.60
Riverland College	A & P I BIOL 2021	168.65	5.95	174.60
Riverland College	A & P II BIOL 2022	168.65	5.95	174.60
Riverland College	Microbiology BIOL 2040	168.65	5.95	174.60
Riverland College	Forensic Biology BIOL 1050	168.65	5.95	174.60
Riverland College	Nursing Assistant HCNA 1200	176.41	5.95	182.36
Riverland College	Nursing Assistant Practicum HCNA 1101	168.65	5.95	174.60
Riverland College	Fundamentals of Wireless LANs	183.65	5.95	189.60
Riverland College	Fundamentals of Network Security	183.65	5.95	189.60
Riverland College	Basic Firearms LAWE 1115	208.65	5.95	214.60
Riverland College	Criminal Investigations LAWE 1110	208.65	5.95	214.60
Riverland College	Vehicle Ops LAWE 2140	208.65	5.95	214.60
Riverland College	Police Tactics and Procedures LAWE 2130	208.65	5.95	214.60
Riverland College	Criminal Procedures LAWE 2122	158.65	55.95	214.60
Riverland College	Industry Related Welding DESL 1107	183.65	5.95	189.60
Riverland College	Gas Welding IMMR 1730	183.65	5.95	189.60
Riverland College	Gas Metal Arc Welding IMMR 2765	183.65	5.95	189.60
Riverland College	Arc Welding IMMR 1725	183.65	5.95	189.60
Riverland College	Gas Tungsten Arc Welding IMMR 2770	183.65	5.95	189.60
Riverland College	Music Private Lessons (MUS 1150-1179 & 2150-2179)	183.65	5.95	189.60
Riverland College	TAST 2214 Advanced Engine Service	281.25	5.95	287.20
Riverland College	TAST 2215 High Performance Cylinder Heads	281.25	5.95	287.20
Riverland College	TAST 2216 High Performance Cylinder Blocks	281.25	5.95	287.20
Riverland College	Emergency Medical Technician EMER 1200	163.82	5.95	169.77
Riverland College	Intro to Radiography RADT 1211	196.41	5.95	202.36
Riverland College	Clinical II RADT 2283	191.47	5.95	197.42
Riverland College	Concepts of Nursing NURS 1020	192.53	5.95	198.48
Riverland College	Advanced Med/Surgical NURS 2010	192.53	5.95	198.48
Riverland College	Hser Field Experience I HSER 1101	189.70	5.95	195.65
Riverland College	Internship I HSER 2200	166.41	5.95	172.36
Riverland College	Internship II HSER 2201	166.41	5.95	172.36
Riverland College	Intr & Treatment Applications HSER 1103	174.17	5.95	180.12
Riverland College	Internship IV HSER 2203	162.53	5.95	168.48
Riverland College	TAST 2218 Advanced High Performance Engine Assembly	281.25	5.95	287.20

Rochester College	Dental Assisting DA 1255	183.55	5.55	189.10
Rochester College	Dental Assisting DA 1265	178.55	5.55	184.10
Rochester College	Dental Assisting DA 1260	178.55	5.55	184.10
Rochester College	Dental Hygiene DH 1511	178.55	5.55	184.10
Rochester College	Dental Hygiene DH 1521	178.55	5.55	184.10
Rochester College	Dental Hygiene DH 2531	178.55	5.55	184.10
Rochester College	Dental Hygiene DH 2541	178.55	5.55	184.10
Rochester College	Dental Hygiene DH 2530	178.55	5.55	184.10
Rochester College	Dental Hygiene DH 2532	178.55	5.55	184.10
Rochester College	Dental Radiology DS 1300	178.55	5.55	184.10
Rochester College	Independent Study	178.55	15.55	194.10
Rochester College	Nursing Assistant 1500	168.55	5.55	174.10
Rochester College	ART 1115 - Study Tour	208.55	5.55	214.10
Rochester College	Spch 2100	415.55	3.55	419.10
Rochester College	NURS 2400	415.55	3.55	419.10
Rochester College	SPAN 1001	258.55	5.55	264.10
Rochester College	HORT 2390	271.55	2.55	274.10

Southwest Minnesota SU	Global Studies French Language course (3 credit course) (NEW)	418.20		418.20
Southwest Minnesota SU	Hosp. 486: Cruiselines (1 credit course) (NEW)	296.20		296.20

Southwest Minnesota SU	PE 142 Bowling (1 credit) (NEW)	271.20		271.20
Southwest Minnesota SU	PE 122 Lifetime Activities (3 credit course) (NEW)	241.20		241.20
Southwest Minnesota SU	PE 144 Adventure Ropes (1 credit course) (NEW)	241.20		241.20
Southwest Minnesota SU	PE 210 Introduction to Adapted PE (3 cr) (NEW)	229.20		229.20
Southwest Minnesota SU	PE 144 Golf 1 credit course (NEW)	281.20		281.20
Southwest Minnesota SU	Computer Science courses: \$5.25/credit differential Courses COMP 164, 165, 166, 233, 306, 324, 351, 368, 376, 377 (NEW)	231.45		231.45
Saint Paul College	ASLS 1411-1414 American Sign Language 1-4	169.83	6.07	175.90
Saint Paul College	ASLS 1420 ASL Linguistics	169.83	6.07	175.90
Saint Paul College	ASLS 1430 Classifiers	169.83	6.07	175.90
Saint Paul College	BIOC 1760 Chemical & Biological Instrumentation	169.83	6.07	175.90
Saint Paul College	BIOC 1761 Chemical & Biological Ethics & Regulations	169.83	6.07	175.90
Saint Paul College	BIOC 2700 Biochemistry	169.83	6.07	175.90
Saint Paul College	BIOC 2790 Biochemistry Internship/Research Project	169.83	6.07	175.90
Saint Paul College	BIOL 1730 Human Body Systems	169.83	6.07	175.90
Saint Paul College	BIOL 1740 & 1745 General Biology 1 & 2	169.83	6.07	175.90
Saint Paul College	BIOL 1782 Introduction to Forensic Science	169.83	6.07	175.90
Saint Paul College	BIOL 2721 & 2722 Human Anatomy and Phys 1 & 2	169.83	6.07	175.90
Saint Paul College	BIOL 2750 General Microbiology	169.83	6.07	175.90
Saint Paul College	CHEM 1700 Chemistry Concepts	169.83	6.07	175.90
Saint Paul College	CHEM 1711 & 1712 Principles of Chemistry 1 & 2	169.83	6.07	175.90
Saint Paul College	CHEM 1760 & 1761 Chem Tech Lab Skills, Lab Safety	169.83	6.07	175.90
Saint Paul College	CHEM 2711 & 2712 Organic Chemistry 1 & 2	169.83	6.07	175.90
Saint Paul College	CHSN 1409 Preclinic Chemical Control	185.64	6.07	191.71
Saint Paul College	CHSN 1413 Preclinic Hair Color	185.64	6.07	191.71
Saint Paul College	CHSN 1445 Cosmetic Chemistry & Makeup Applications	185.64	6.07	191.71
Saint Paul College	CHSN 1450 Skin Analysis & Massage	185.64	6.07	191.71
Saint Paul College	CHSN 1520 40 Hour Refresher	185.64	6.07	191.71
Saint Paul College	CHSN 1565 155 Hour Reactivation	185.64	6.07	191.71
Saint Paul College	CHSN 1585 Esthetics Refresher	185.64	6.07	191.71
Saint Paul College	CHSN 1590 Esthetics Reactivation	185.64	6.07	191.71
Saint Paul College	CHSN 2411 CIDESCO Exam Student Preparation	185.64	6.07	191.71
Saint Paul College	CULA 1400 Culinary Basics 1	185.64	6.07	191.71
Saint Paul College	CULA 1420 Culinary Basics 2	185.64	6.07	191.71
Saint Paul College	CULA 1450 Meat Fabrication	185.64	6.07	191.71
Saint Paul College	CULA 1460 Basic Menu Prod	185.64	6.07	191.71
Saint Paul College	CULA 1510 Commercial Bakery	185.64	6.07	191.71
Saint Paul College	CULA 1520 Commercial Pantry	185.64	6.07	191.71
Saint Paul College	CULA 1530 Commercial Range	185.64	6.07	191.71
Saint Paul College	CULA 1550 Grill/Short Order	185.64	6.07	191.71
Saint Paul College	CULA 1570 Basic Cake Décor	185.64	6.07	191.71
Saint Paul College	CULA 1610 Flavor Dynamics of Wine	255.64	6.07	261.71
Saint Paul College	CULA 2411 Rest Operat Lab 1	185.64	6.07	191.71
Saint Paul College	CULA 2412 Rest Operat Lab 2	185.64	6.07	191.71
Saint Paul College	CULA 2430 Adv Food Prep	185.64	6.07	191.71
Saint Paul College	CULA 2440 Ice Carving	185.64	6.07	191.71
Saint Paul College	CULA 2450 Adv Cake Pastry	185.64	6.07	191.71
Saint Paul College	CULA 2460 Classical Buffet	185.64	6.07	191.71
Saint Paul College	CULA 3630 Artisan Breads	185.64	6.07	191.71
Saint Paul College	CULA 3635 Artisan Cheese	185.64	6.07	191.71
Saint Paul College	CULA 3640 Fundamentals of Charcuterie	185.64	6.07	191.71
Saint Paul College	CULA 3650 Organic Foods	185.64	6.07	191.71
Saint Paul College	ESOL 0820 Pronunciation and Articulation	169.83	6.07	175.90
Saint Paul College	HLTH 1465 Functional Holistic Nutrition	169.83	6.07	175.90
Saint Paul College	INTP 1512 & 1513 Consecutive Interpreting 1 & 2	169.83	6.07	175.90
Saint Paul College	INTP 2411 & 2412 Sign to Voice Interpreting 1 & 2	169.83	6.07	175.90

Saint Paul College	INTP 2421 & 2422 Voice to Sign Interpreting 1 & 2	169.83	6.07	175.90
Saint Paul College	INTP 2431 & 2432 Transliterating 1 & 2	169.83	6.07	175.90
Saint Paul College	MLDT 1421 Hematology 1	205.64	6.07	211.71
Saint Paul College	MLDT 1422 Hematology 2	205.64	6.07	211.71
Saint Paul College	MLDT 1430 Urinalysis/Body Fluids	205.64	6.07	211.71
Saint Paul College	MLDT 1441 Clinic Chem 1	205.64	6.07	211.71
Saint Paul College	MLDT 1442 Clinic Chem 2	205.64	6.07	211.71
Saint Paul College	MLDT 1446 Phlebotomy	205.64	6.07	211.71
Saint Paul College	MLDT 1510 Immunology	205.64	6.07	211.71
Saint Paul College	MLDT 2400 Mycology/Parasitology	205.64	6.07	211.71
Saint Paul College	MLDT 2410 Immunohematology	205.64	6.07	211.71
Saint Paul College	MLDT 2420 Clinic Microbiology	205.64	6.07	211.71
Saint Paul College	PHYS 1720 Introductory Physics	169.83	6.07	175.90
Saint Paul College	PHYS 2700 & 2710 General Physics 1 & 2	169.83	6.07	175.90
Saint Paul College	PRNS 1491 Clinical 1	205.64	6.07	211.71
Saint Paul College	PRNS 1492 Clinical 2	205.64	6.07	211.71
Saint Paul College	PRNS 1493 Clinical 3	205.64	6.07	211.71
Saint Paul College	PRNS 2491 Practicum	205.64	6.07	211.71

South Central College	On line courses and programs	189.50	6.20	195.70
South Central College	Accounting 1811	159.75	6.45	166.20
South Central College	BIOL 235 Human Phys	161.50	7.20	168.70
South Central College	BIOL 270 Microbiology	162.50	6.56	169.06
South Central College	BIOL 225 Intro to Human Anatomy	162.50	2.57	165.07
South Central College	BIOL 100 Intro to Biology	160.00	3.50	163.50
South Central College	BIOL 101 Intro to Ecology	160.00	3.89	163.89
South Central College	BIOL 115 General Biology 1	155.00	13.76	168.76
South Central College	BIOL 116 General Biology 2	160.00	4.02	164.02
South Central College	Building Design & Energy Tech 2210	155.00	9.87	164.87
South Central College	Carpentry 1226 Stairway Technology	155.00	26.20	181.20
South Central College	Carpentry 1230 Stairway Technology	155.00	16.20	171.20
South Central College	CDEV 1230 Guiding Children's Behavior	161.67	6.19	167.86
South Central College	CDEV 2510 Internship	155.00	12.86	167.86
South Central College	CIM 1115 Measurement Materials & Safety	155.00	31.20	186.20
South Central College	CIM 1125 Job Planning, Benchwork & Layout	155.00	17.87	172.87
South Central College	CIM 1135 CNC Turning	155.00	13.20	168.20
South Central College	CIM 1145 CNC Milling	155.00	13.20	168.20
South Central College	CIM 1215 Quality Inspection II	155.00	17.87	172.87
South Central College	CIM 1225 Technical Design II	155.00	14.95	169.95
South Central College	Civing Engineering Technology 1820 Material Tech	155.00	33.70	188.70
South Central College	Community Social Service CSS 1910	162.44	6.20	168.64
South Central College	CFSU 2200 Practicum CFS	155.00	11.20	166.20
South Central College	CSS 1910 Internship	162.44	6.20	168.64
South Central College	Engineering Foundations EENGR 1111	155.00	106.20	261.20
South Central College	Engineering Foundations EENGR 1212	155.00	106.20	261.20
South Central College	GCC 1120 Graphic Software 1	163.75	18.67	182.42
South Central College	GCC 1220 Graphic Software 2	155.00	14.95	169.95
South Central College	GCC 1260 Printing Process	155.00	27.42	182.42
South Central College	GCP 2120 Printing Processes 2	176.25	6.17	182.42
South Central College	GCC Design & Illustration 2	155.00	14.95	169.95
South Central College	GCC 2220 Portfolio 2	155.00	36.20	191.20
South Central College	GCC 2260 Production Work Flow 2	174.00	39.20	213.20
South Central College	GCC 2261 Production Work Flow 2	155.00	58.20	213.20
South Central College	HCTC 1886 Basic Nursing 101	162.44	6.20	168.64
South Central College	HEMS 1200 EMT	195.41	-15.37	180.04
South Central College	HEMS 1220 EMT - Refresher	177.24	1.84	179.08
South Central College	HEMS 1300 1st Responder	190.00	9.20	199.20
South Central College	HHP 123 Topics in Strength Training	170.00	6.20	176.20

South Central College	HVAC 2100 Theory	171.50	7.20	178.70
South Central College	HVAC 2251 - Brazing	157.50	5.96	163.46
South Central College	HVAC 2340 - Sheet Metal Ductwork Fabrication	156.67	11.99	168.66
South Central College	ICP 1000 Intro Paramedics	198.33	9.53	207.86
South Central College	ICP 1010 EMS Skills	159.00	6.20	165.20
South Central College	ICP 2030 Critical Care 1	158.25	6.20	164.45
South Central College	ICP 2050 Field Internship 1	171.67	6.19	177.86
South Central College	ICP 2060 Field Internship II	171.67	6.19	177.86
South Central College	Marketing MKT 1940 01	155.00	12.86	167.86
South Central College	MA 2040 Medical Assisting Internship	155.00	37.45	192.45
South Central College	MDLT 1810 Lab Techniques and Orientation	164.92	-0.47	164.45
South Central College	MDLT 1815 Hematology	155.00	12.87	167.87
South Central College	MDLT 1825 Urinalysis/Body Fluids	164.92	6.20	171.12
South Central College	NURS 1150 Clinical Foundation	174.92	6.20	181.12
South Central College	NURS 1175 Nursing Interventions	165.00	6.20	171.20
South Central College	NURS 1275 Medication Administration	165.00	6.20	171.20
South Central College	NURS 1350 Clinical Application	165.00	6.20	171.20
South Central College	NURS 2250 Clinical Practice Semester 1	179.88	6.20	186.08
South Central College	NURS 2275 Skills & Pharm 1	165.00	6.20	171.20
South Central College	NURS 2350 Clinical Practice	165.00	6.20	171.20
South Central College	NURS 2375 Skills & Pharm II	165.00	6.20	171.20
South Central College	NURS 2450 Semester 3 Clinical Practice	172.44	6.20	178.64
South Central College	NURS 2550 Semester 4 Clinical Practice	165.00	6.20	171.20
South Central College	DA 1814 Chairside DA1	164.94	7.51	172.45
South Central College	PHRM 2119 Hospital/Institutional Internship	155.00	38.25	193.25

St. Cloud SU	EDAD 605 Educational Administration	365.00	17.80	382.80
St. Cloud SU	EDAD 608 Educational Administration	365.00	17.80	382.80
St. Cloud SU	EDAD 613 Educational Administration	365.00	17.80	382.80
St. Cloud SU	EDAD 640 Educational Administration	365.00	17.80	382.80
St. Cloud SU	EDAD 646 Educational Administration	365.00	17.80	382.80
St. Cloud SU	EDAD 657 Educational Administration	365.00	17.80	382.80
St. Cloud SU	EDAD 802 Leadership Development	550.00	50.00	600.00
St. Cloud SU	EDAD 804 Visioning and the Change Process	550.00	50.00	600.00
St. Cloud SU	ROTC courses taught by ROTC instructors	0.00		0.00

Vermilion CC	Seasonal Park Law Enforcement Ranger Training (PREC 2271-2275)	262.18	10.49	272.67
Vermilion CC	First Responder/CPR (HLTH 1655)	263.31	10.53	273.84
Vermilion CC	Basic EMT (HLTH 1656)	204.87	8.19	213.06
Vermilion CC	Basic EMT (HLTH 1656) Bridge Course	204.87	8.19	213.06
Vermilion CC	Professional Forest Harvester (CTL courses only)	202.90	8.12	211.02
Vermilion CC	HLTH 1255 Wilderness Emergency Response	337.26	13.49	350.75
Vermilion CC	HLTH 1275 Wilderness First Responder	337.26	13.49	350.75
Vermilion CC	HLTH 1265 Winter Wilderness Emergency Response	337.26	13.49	350.75
Vermilion CC	HLTH 1445 Low Angle - Technical Rope Rescue	337.26	13.49	350.75
Vermilion CC	HLTH 1446 High Angle Technical Rope Rescue	337.26	13.49	350.75
Vermilion CC	HLTH 1447 Water, Boat, and Ice Rescue	337.26	13.49	350.75
Vermilion CC	HLTH 1448 ATV and GPS Land-Based Rescue	337.26	13.49	350.75
Vermilion CC	Independent Study courses	258.71	10.35	269.06
Vermilion CC	All resident courses offered via online (excluding any courses/programs with a differential tuition rate)	176.56	6.06	182.62
Vermilion CC	TXDY 1225 Taxidermy Forum	262.18	10.49	272.67
Vermilion CC	TXDY 1235 State and Federal Taxidermy Regulations	262.18	10.49	272.67
Vermilion CC	TXDY 1245 Game Head Mounts	262.18	10.49	272.67
Vermilion CC	TXDY 1255 Full Body Mounts	262.18	10.49	272.67
Vermilion CC	TXDY 1265 Bird Mounts	262.18	10.49	272.67

Vermilion CC	TXDY 1275 Fish Mounts	262.18	10.49	272.67
Vermilion CC	TXDY 1285 Habitats and Bases	262.18	10.49	272.67
Winona State University	Creative Visions Teaching Academy (CVTA)	200/credit	0.00	\$200/credit
Winona State University	SCIE 640 Topics in STEM Professional Development	150.00	0.00	150.00

The institution (at the president's discretion) may set the non-resident tuition rate at or greater than the program/course rates listed above.

*Reclassification from the NRRR tuition pilot to program/course specific tuition rates. St. Cloud SU's course specific rate since Fall Semester 1999.

MN State Colleges & Universities

FY2013 Non-resident Tuition Rates

* Indicates colleges and universities that charge non-resident rates at the same rate as residents

Institution	FY2013 Non-Resident
STATE COLLEGES	
Alexandria TCC*	\$160.55
Anoka Ramsey CC*	\$144.96
Anoka TC*	\$166.99
Central Lakes College*	\$159.10
Century College *	\$160.60
Dakota County TC*	\$168.95
Fond du Lac Tribal & CC*	\$158.90
Hennepin TC*	\$156.70
Inver Hills CC*	\$159.00
Lake Superior College	\$294.51
Minneapolis College*	\$155.25
Minnesota SC - Southeast Tech*	\$167.31
Minnesota State College*	\$160.80
Minnesota West College ^{1*}	\$343.10
Normandale CC*	\$161.49
North Hennepin CC*	\$165.08
Northeast Higher Ed District	
Hibbing College	\$197.02
Itasca CC	\$197.02
Mesabi Range College	\$197.02
Rainy River CC	\$197.02
Vermilion CC	\$197.02
Northland College	\$165.00
NW Technical College-Bemidji*	\$173.00
Pine TC	\$306.32
Ridgewater College*	\$161.30
Riverland College*	\$164.60
Rochester College*	\$164.10
Saint Paul College*	\$161.71
St. Cloud TCC*	\$158.91
South Central College*	\$161.20

STATE UNIVERSITIES	FY2013 Undergraduate	FY2013 Graduate
Bemidji State University*	\$249.85	\$355.50
Metropolitan State University	\$430.45	\$654.66
Minnesota SU, Mankato	\$564.04	\$344.98
Minnesota SU Moorhead	\$444.86	\$654.30
Saint Cloud State University	\$474.20	\$521.80
Southwest MN State University*	\$226.20	\$351.50
Winona State University	\$411.90	\$526.30

^{1*} Minnesota West only charges these rates to non-residents/non-reciprocity if paperwork is not submitted or MN resident tuition scholarship eligibility is not maintained; otherwise charge resident rate. St. Cloud State University charges resident rates for the following types of students: international, graduate assistants, athletic/academic talent, alumni legacy, and high achiever.

**Minnesota State Colleges and Universities
Revenue Fund
Proposed Room and Board Fees FY 2013**

	Approved FY 2012	Projected FY 2013	Percent Change	
Bemidji State University				
Double Room	4,210.00	4,380.00	4%	
Single Room	4,900.00	5,100.00	4%	
Meal Plan options				
400 meals + 640 Beaver Bucks (Flex)	\$2,480.00	\$2,590.00	4%	
Beaver Bucks (Flex)	\$2,480.00	\$2,590.00	4%	
Summer Session (per week)	\$120.00	\$120.00		
Minnesota State University Moorhead				
Double Room	\$4,146.00	\$4,366.00	5%	
Single Room	\$4,764.00	\$5,055.00	6%	
14 Meals a Week				
Other Board Fees	\$200.00	\$200.00	0%	
Summer Session (10 weeks)				
Double Room	\$69/week	\$79.2/week		
Single Room	\$85/week	\$96.8/week		
Double as Single	\$96/week	\$110/week		
Minnesota State University, Mankato				
Double Room	\$4,281.00	\$4,475.00	5%	
Single Room	\$5,893.00	\$6,151.00	4%	
19 Meals a Week				
Other Board Fees	\$130.00	\$130.00	0%	
Summer Session (10 weeks)				
Double	Term \$920.00	Term \$960.00		
Single	\$1,280.00	\$1,330.00		
Full bath suite	\$1,350.00	\$1,400.00		
St. Cloud State University				
Double Room	\$4,166.00	\$4,360.00	5%	
Single Room	\$5,756.00	\$6,030.00	5%	
20 Meals a Week				
Other Board Fees	\$400.00	\$400.00	0%	
Summer Session (10 weeks)				
Double (per week)	\$68.00	\$75.00		
Single (per week)	\$95.00	\$100.00		
Southwest Minnesota State University				
Double Room	\$4,164.00	\$4,330.00	4%	
Single Room	\$5,404.00	\$5,620.00	4%	
15 Meals a Week				
Other Board Fees	\$350.00	\$350.00	0%	
Summer Session				
	Per week	Summer	Per week	Summer
	\$125.00	\$1,300.00	\$125.00	\$1,300.00
Winona State University				
Double Room	\$4,820.00	\$4,916.00	2%	
Single Room	\$5,962.00	\$6,055.00	2%	
14 Meals a Week (Contract base)				
Flex (Basic Mandatory)	\$310.00	\$330.00	6%	
Summer session (per night)	\$12.00	\$12.00		
Average (double room & board)	\$6,725	\$7,007	4%	

Rates noted above are based on the most common traditional-style room and most popular board plan. "Other Board Fees" include add-on money (flex dollars) that may be required as part of a board plan. Each university charges room and board rates based on the room type and amenities. Full rate sheets are included in the supplementary materials to the Board report. Summer session rates have been added this year to the rate summary.

MINNESOTA STATE COLLEGES AND UNIVERSITIES

Revenue Fund

Proposed Student Union Facility Fees FY 2013

Attachment 2B

	Approved FY 2012	Proposed FY 2013	% Increase
Bemidji State University Per credit charged to all students 21.56 per credit hour	\$256.18	\$258.74	1.00%
Minneapolis Community & Technical College Per credit charged to all students 6.00 per credit hour	\$180.00	\$180.00	0.00%
Minnesota State University Moorhead Per credit charged to all students 11.38 per credit hour	\$246.00	\$273.12	11.02%
Minnesota State University, Mankato Per credit charged to all students 10.44 per credit hour	\$249.12	\$250.56	0.58%
Normandale Community College Per credit charged to all students 7.00 per credit hour	\$195.00	\$210.00	7.69%
St. Cloud State University Per credit charged to all students 7.90 per credit hour	\$167.04	\$189.60	13.51%
Southwest Minnesota State University Per credit charged to all students 13.13 per credit hour	\$315.12	\$315.12	0.00%
Winona State University Per credit charged to all students 7.60 per credit hour	\$240.00	\$243.20	1.33%
Average Fee	\$231.06	\$240.04	3.89%
Maximum Fee	\$315.12	\$315.12	
The total maximum is the amount for the academic year only. Summer or other sessions are charged on a per credit basis.			
St. Cloud State University Per credit non-Revenue Fund facility fee	\$3.85	\$3.54	-8.05%

**MINNESOTA STATE COLLEGES AND UNIVERSITIES
Revenue Fund**

Proposed Wellness Facility Fees FY 2013

	Approved FY 2012	Proposed FY 2013	% Change
Anoka Ramsey Community College Annual Wellness Fee (5.25 per credit hour)	\$150.00	\$157.50	5.00%
Minnesota State University, Mankato Annual Outdoor Rec Facilities (2.50 per credit hour)	\$60.00	\$60.00	0.00%
Minnesota State University Moorhead Annual Wellness Fee (8.00 per credit hour)	\$192.00	\$192.00	0.00%
Minnesota State Community & Technical College Annual Wellness Fee (2.20 per credit hour)	\$66.00	\$66.00	0.00%
Winona State University Annual Wellness Fee (5.94 per credit hour)	\$142.56	\$142.56	0.00%
Average	\$122.11	\$123.61	

MINNESOTA STATE COLLEGES AND UNIVERSITIES
Revenue Fund
Proposed Parking Facility Fees FY 2013

<u>Charge By Credit</u>		<u>per credit</u>	<u>annual</u>	<u>note</u>
Alexandria Technical and Community College	Lot	\$2.40	\$72.00	FY13 project
Century College	Lot	\$4.00	\$120.00	No change
Normandale Community College	Lot, Ramp	\$7.00	\$210.00	FY13 project
<u>Charge by Use</u>		<u>per day</u>	<u>annual</u>	<u>note</u>
Minneapolis Community and Technical College	Ramp	\$2.50	\$272.50	\$5.00/cash (non-contract)
St. Cloud State University	Ramp	\$8.00	\$500.00	\$1.00/hr; Max \$8/day
Saint Paul College*	Ramp	\$3.00	\$386.40	

*Assumptions for Daily Usage Fee:

Average full time student cost based on 129 days of parking

Minnesota State Colleges - FY 2013 Housing Fees

(Not in Revenue Fund)

For the Academic
Year

CENTRAL LAKES COLLEGE

*** Brainerd

Pine Apartments

Doubles (per person) \$ 4,140

Quadruples (per person) \$ 3,540

(Minimum 12 month lease August-July)

FOND DU LAC TRIBAL AND COMMUNITY COLLEGE

*

* Cloquet

The school has changed their housing calculation to a daily rate (for FY 2013 it will be \$13.25 per day). Given 170 days in an academic year, the amount charged per student would be approximately \$2,252.50.

MINNESOTA STATE COMMUNITY AND TECHNICAL COLLEGE

** Fergus Falls

Williams Hillside Village - Doubles \$ 2,950

Williams Hillside Village - Singles \$ 3,550

College Manor - Singles \$ 3,450

Board 10 meals \$ 796

6 meals \$ 709

MINNESOTA WEST COMMUNITY AND TECHNICAL COLLEGE

** Canby

Doubles \$ 1,800

Singles \$ 2,600

NORTHEAST HIGHER EDUCATION DISTRICT

* Rainy River

Doubles \$ 2,950

Singles \$ 4,300

Board \$ 800

* Hibbing

Doubles \$ 3,000

Singles \$ 4,000

*&** Itasca

Doubles \$ 3,680

Singles \$ 3,880

Triples \$ 3,480

Quads \$ 3,080

Board \$ 1,200

Mesabi

** Virginia

Doubles \$ 3,598

Singles \$ 4,064

(Semester lease)

Riverland

** Austin

Doubles \$ 2,800

Singles \$ 4,000

* College owned



**Minnesota State Colleges and Universities
System Procedures
Chapter 5 – Administration
Procedures associated with Board Policy 5.11**

5.11.1 Fee Amounts

Mandatory Fees

	Amount
Senior Citizen in Lieu of Tuition	Maximum of \$20 per credit
Parking	No maximum
Statewide Student Association	MSUSA: \$.43 per credit MSCSA: \$.31 per credit
Payment Plan	Maximum \$30 per term
Late	Maximum \$50 per term

Optional Fees

	Amount
Application	\$20 per undergraduate application Maximum \$40 masters application Maximum \$55 doctoral application
Credit for prior learning assessment	Reflects Cost
Student life/activity	Maximum of \$112.50 per term
Athletics	Maximum \$55 per term
Health services	Maximum of \$65 per term
Special event	No maximum
Residential learning community	Lourdes Hall (Winona) - \$150 per term Engineering program (Itasca Community College) - \$50 per term Residential learning community (MSU Moorhead) - \$150 per term
Technology	Maximum \$10 per credit

Personal property charges and service charges Reflects cost

Revenue Fund Fees No maximums