

**MINNESOTA STATE COLLEGES AND UNIVERSITIES  
BOARD OF TRUSTEES**

**Agenda Item Summary Sheet**

**Committee:** Finance, Facilities and Technology    **Date of Meeting:** July 21, 2009

**Agenda Item:** FY 2010 Operating Budget Including Tuition and Fees

Proposed Policy Change       Approvals Required by Policy       Other Approvals       Monitoring

Information

**Cite policy requirement, or explain why item is on the Board agenda:** Policy 5.9 requires that the Board approve revenue and expenditure operating budget plans for all colleges and universities and the Office of the Chancellor. Policy 5.11 requires the Board to approve the tuition structure (per credit rates, programmatic rates, market driven rates, banded tuition, pilots) for all colleges and universities. All mandatory fee maximums are also approved by the Board of Trustees.

**Scheduled Presenter(s):**    Laura M. King, Vice Chancellor - Chief Financial Officer  
   Judy Borgen, Associate Vice Chancellor Budget  
   Karen Kedrowski, System Budget Director

**Outline of Key Points/Policy Issues:** The purpose of this report is to seek approval of the FY 2010 Operating Budget including tuition and fees.

**Background Information:** The System has taken a multi-year approach to budget planning, positioning the System for long-term financial viability. Budget planning began a year ago as the Minnesota State Colleges and Universities developed the 2010-2011 biennial budget request. At its November 2008 meeting, the Board of Trustees approved a biennial budget request of \$71.7 million, a 5.3% increase over the forecast base of \$1,363.4 million.

At the May meeting, the Board was informed that the higher education bill had been signed by the governor. The higher education bill provides the System with \$1.28 billion of state resources over the 2010-2011 biennium – a \$92.7 million reduction from the forecast base. The bill also provides \$79.2 million of funds from the ARRA.

**BOARD OF TRUSTEES  
MINNESOTA STATE COLLEGES AND UNIVERSITIES**

<b>ACTION ITEM</b>
<b>FY 2010 Operating Budget Including Tuition and Fees</b>

**BACKGROUND**

The System has taken a multi-year approach to budget planning, positioning the System for long-term financial viability. Budget planning began a year ago as the Minnesota State Colleges and Universities developed the 2010-2011 biennial budget request. At its November 2008 meeting, the Board of Trustees approved a biennial budget request of \$71.7 million, a 5.3% increase over the forecast base of \$1,363.4 million that was submitted to the governor and the Minnesota Management and Budget. The budget request focused on inflation only. The budget request built in a modest tuition increase of two percent for college students and three percent for university students supporting the Board’s interest in affordability and accessibility.

The Finance, Facilities, and Technology Committee received updates to the budget planning process; in particular, the governor’s unallotment of \$20 million in fiscal year 2009, the state’s \$4.8 billion projected shortfall for the 2010-2011 biennium, and governor’s budget recommendation of a \$162 million reduction, and the legislature’s daunting task of balancing the budget and impact to the System. The Committee also had the opportunity to discuss and provide direction on the alignment of funds to strategic priorities, the use of the American Recovery and Reinvestment Act of 2009 (ARRA) funds, tuition parameters, and use of reserves.

At the May meeting, the Board was informed that the higher education bill had been signed by the governor. The higher education bill provides the System with \$1.28 billion of state resources over the 2010-2011 biennium – a \$92.7 million reduction from forecast base. The bill also provides \$79.2 million of funds from the ARRA.

The purpose of this report is to present the System’s financial outlook for the next biennium, along with the institutional operating budgets and tuition requests for fiscal year 2010. The board will have an opportunity to review, discuss and take action on the fiscal year 2010 operating budgets and tuition in June and July 2009. The report is organized into the sections outlined below with corresponding attachments.

- I. Legislative Overview
- II. System Budget Overview

- III. College and University Operating Budget Overview
- IV. Recommended Motions
- V. Supplemental packet – contains undergraduate tuition and fees for a full-time student, fiscal years 2009 and 2010 fee rates, fiscal year 2010 online and nonresident rates, master green sheet, fiscal year 2009 college and university allocations, fiscal years 2001-2013 enrollment, master reserves, strategic planning matrix, revenue fund finance plan, college and university profiles, and the student consultation letters.

The Chancellor's recommendations for the colleges and universities fiscal year 2010 operating budgets, including tuition and fees, is being presented in this report for consideration by the Finance, Facilities, and Technology Committee of the Board of Trustees. A public hearing has been scheduled for discussion of the information contained in this report –

June 17, 2009: Office of the Chancellor – Wells Fargo Building  
Board Room  
1:00 p.m. to 3:00 p.m.

The Board will be asked to adopt the budget at the July 22, 2009 meeting. The recommendations warrant highlighting of several very important policy results:

- State support to the System has decreased 7.3 percent between fiscal year 2009 and 2010. Overall state support per FYE is down 29 percent in inflation adjusted dollars since fiscal year 2002.
- The System will receive \$79.2 million in ARRA funds available in the 2010-2011 biennium.
- Overall, college and university enrollment is forecast to increase approximately 1 percent between fiscal year 2009 and 2010.
- Legislative language limits a tuition increase for a Minnesota resident undergraduate student to no more than 5 percent and requires the use of federal stimulus funds to buy down the fiscal year 2010 tuition increase to no more than 3 percent. The 5 percent tuition increase limit is in law for both fiscal years 2010 and 2011.
- The System has a balanced fiscal year 2010 all funds budget, with an overall increase in new revenues of 1 percent, while expenditures are forecast to increase 1.1 percent.
- College and university budget reserves are generally strong – overall average of 5 percent.
- Overall, colleges and universities will maintain progress towards the Board of Trustees strategic plan priorities.

## Legislative Overview

The higher education bill provides the Minnesota State Colleges and Universities with \$1.28 billion of state resources over the next biennium. This represents a 6.8 percent decrease (\$92.7 million) from the forecast base. (Table 1)

**Table 1**

**Minnesota State Colleges and Universities  
State Appropriation Funding Levels  
Fiscal Years 2010-2011  
(\$ in millions)**

	Fiscal Year 2010	Fiscal Year 2011	Biennium	Change from Forecast	Percent Change from Forecast
Base forecast*	\$686.4	\$686.4	\$1,372.8		
Governor's recommendation*	\$605.5	\$605.5	\$1,211.0	(\$161.8)	-11.8%
<b>Omnibus Higher Education Bill</b>	<b>\$614.1</b>	<b>\$666.0</b>	<b>\$1,280.1</b>	<b>(\$92.7)</b>	<b>-6.8%</b>

\*The forecast and governor's numbers have been adjusted to reflect the transfer of the Learning Network of Minnesota from the Office of Higher Education to the Minnesota State Colleges and Universities.

The bill includes a separate line item for the Office of the Chancellor and Shared Services Division (including presidents' compensation) of \$94.6 million for the biennium (\$47.3 million each year). Language in the bill caps the Enterprise Technology initiative at \$40 million for the biennium. In addition, language in the bill continues two legislative specials into the next biennium at their fiscal year 2009 level of funding: (1) Northeast Higher Education District – Range Vocational Education at \$1.0 million, and (2) Economic Development e-Folio Upgrade at \$225,000. The Learning Network of Minnesota was transferred from the Minnesota Office of Higher Education to the System along with the state resources - \$9.6 million for the biennium (\$4.8 million each year).

The higher education bill provides \$79.2 million in ARRA funds. With the inclusion of the ARRA funds, the System will have a net reduction of \$13.5 million (1 percent) from forecast. (Table 2)

**Table 2**

**Minnesota State Colleges and Universities  
Fiscal Years 2010 and 2011 State and ARRA Resources**  
(\$ in millions)

	Fiscal Year 2009 ARRA <u>funds</u>	Fiscal Year 2010 <u>base</u>	Fiscal Year 2011 <u>base</u>	Biennial <u>total</u>	ARRA funds <u>09-11</u>
Base forecast*		\$686.4	\$686.4	\$1,372.8	
Final bill		\$614.2	\$666.0	\$1,280.1	
ARRA funds	\$15.3	\$63.9	\$0.0	\$63.9	<b>\$79.2</b>
Total State and ARRA funds		\$678.1	\$666.0	\$1,344.0	<b>\$1,359.3</b>
General fund change from forecast		(\$72.2)	(\$20.4)	<b>(\$92.7)</b>	
Total fund change w/ARRA funds included		(\$8.3)	(\$20.4)	(\$28.8)	<b>(\$13.5)</b>

\*The base forecast has been adjusted to reflect the transfer of the Learning Network of Minnesota from the Office of Higher Education to the Minnesota State Colleges and Universities

The governor has announced his intention to exercise his unallotment authority. By law, the unallotment is one-time and is expected to impact fiscal year 2011. The System is anticipating a significant unallotment in fiscal year 2011. The Chancellor will provide the Board with details of the System's unallotment plan once the governor has made his announcement.

The forecast for fiscal years 2012 and 2013 has the System's general fund base increasing to \$654.9 million each year. The influx of one-time ARRA funds and a fluctuating level of state resources provide a difficult budget challenge to the System. It is worth noting that the state is forecasting another deficit in the 2012-2013 biennium. This deficit will increase as a result of the 2009 legislative session ending at an impasse. A low probability should be attached to the current forecast outlook for the Minnesota State Colleges and Universities.

It is worth noting that changes made to student financial aid programs at both the federal and state level will produce significant benefits for students. Federal Pell Grants for the neediest students will increase by \$619 per recipient, Federal Student Loan borrowing limits have been increased for certain categories of students, Federal Work-Study funds have been increased by \$200 million, and Higher Education Tax Credits have been increased, made available to more filers and made partially refundable.

Many changes to Minnesota financial aid programs were enacted by the legislature. The additional federal Pell Grant funding replaced approximately \$70 million in previously

awarded Minnesota State Grants. That \$70 million was then reallocated among new and continuing State Grant recipients and several changes were made to the rules of the program. Grants to qualifying full-time students attending the System's colleges and universities should increase by about \$430 per recipient and eligibility was expanded to 9 semesters of full-time enrollment. State Work-Study funds were increased by \$2.5 million and State Child Care Grants were increased by \$500,000. The System's colleges received \$150,000 for emergency financial aid grants to exceptionally needy students and the ACHIEVE scholarship program was renewed with \$4.3 million available to first-time full-time students who meet certain income and academic criteria.

## **I. System Budget Overview**

The System began the 2010-2011 budget planning process in a reduction environment with the state projecting a budget shortfall of \$4.8 billion. Three principles guided the System's academic and financial planning work:

- The Chancellor and System leadership will seek to make decisions in a way that best serves students;
- Decisions will strive to take into account the System's mission to serve the economic development needs of the state and its communities; and
- Planning will take a multi-year approach, positioning the System for long-term financial viability.

The System Strategic Plan and annual Action Plan serve as a primary means for identifying strategic priorities and guiding allocation decisions. The Board recently approved the fiscal year 2010 Action Plan initiatives. In light of budgetary circumstances and planning as well as the ongoing Action Plan targets, the Board has agreed that these initiatives remain as the areas of focus for both fiscal year 2010 and 2011. The initiatives related to *Reaching the Underrepresented*, *Science, Technology, Engineering and Mathematics (STEM)*, and *Workforce of the Future* are included in the Action Plan as areas of ongoing emphasis. Three new initiatives have been added related to *Minnesota Online and e-Learning*, *Organizational Change*, and *Energy Conservation*.

Resources at the System level are allocated to support the System's priorities. In addition, budgets at the colleges and universities include a focus on both the System and presidents' strategic priorities and goals. At the enterprise level, there will be \$1.5 billion of financial resources in fiscal year 2010 focused on the System Strategic Plan and annual Action Plan, the college/university strategic and work plans, and achieving the overall mission of the Minnesota State Colleges and Universities.

The System's state appropriation for fiscal year 2010 will be \$614.2 million; a decrease of \$72.2 million from the governor's base forecast –10.5 percent reduction. The \$614.2 million of appropriation and \$5.9 million of interest earnings represents \$620.1 million of total state resources and are being allocated within the following categories: institution

allocations, priority allocations, systemwide set asides, and Office of the Chancellor/Shared Services Division. For fiscal year 2010, 86.2 percent of the state funds received by the System are allocated to colleges and universities either as basic allocations or through priority allocations. (Table 3) In addition, \$39.6 million of ARRA funds have been programmed to fiscal year 2010. The Chancellor is recommending the division of ARRA funds evenly between fiscal years 2010 and 2011. Every effort is made to direct the maximum possible portion of the state funds to the institution basic allocations to provide the most flexible support to all colleges and universities.

**Table 3**

**Minnesota State Colleges and Universities  
Distribution of State and ARRA Resources**  
(\$ in millions)

	<b>Fiscal Year 2009</b>	<b>% of Total</b>	<b>Fiscal Year 2010</b>	<b>% of Total</b>
Institution allocations	\$600.5	87.2%	\$534.6	86.2%
- Basic allocations	\$575.3		\$506.8	
- Priority allocations*	\$25.2		\$27.8	
Systemwide set asides	\$39.3	5.7%	\$38.1	6.1%
Office of the Chancellor/ Shared Services Division	\$48.5	7.0%	\$47.3	7.6%
Total state resources	\$688.3		\$620.1	
ARRA funds**	\$0.0		\$39.6	
Total state and ARRA funds	\$688.3		\$659.7	

\*The priority allocations category increased between fiscal years 2009 and 2010 due to the transfer of the Minnesota Learning Network (\$4.8 million) from the Minnesota Office of Higher Education to the Minnesota State Colleges and Universities.

\*\*All ARRA funds will be distributed to the colleges and universities.

The colleges and universities will be receiving \$79.2 million of one-time federal aid through the ARRA. Although the legislature allocated \$15.3 million in fiscal year 2009 and \$63.9 million in fiscal year 2010, the System is proposing to program the funds equally between fiscal years 2010 and 2011 and use the funds for tuition mitigation (\$13 million each year) and operating (\$26.6 million each year) purposes at the colleges and universities. This is an acceptable approach in law with the only constraint that the funds be spent by September 30, 2011, which is three months after the end of the System's 2011 fiscal year. With this approach, all ARRA funds will be allocated to the colleges and universities and not retained at the System level.

### **Allocations**

Of the \$506.8 million for institution basic allocations identified above in Table 3, \$477.2 million is distributed through the allocation framework. The balance will be distributed in support of other base activities such as campus technology, contract/non credit instruction, revenue replacement for the fiscal year 2009 tuition buy down and non-resident tuition elimination, and PALS (project for automated library services). The allocation framework distributes base resources to colleges and universities as follows: 50 percent of the allocation based on the college/university's prior year base and 50 percent on the results of the allocation framework. In fiscal year 2010, the \$477.2 million of base allocation is \$63 million (11.7 percent) less than what was distributed in fiscal year 2009 (\$540.3 million). However, \$26.6 million of one-time ARRA funds is being distributed through the allocation framework for college and university budget support. Consequently, the net reduction to colleges and universities in fiscal year 2010 is \$36.2 million or 6.7 percent.

The \$27.8 million in priority allocations are incentive and performance funds that are used to drive compelling educational interests. These priorities can be determined by the legislature, Board of Trustees, or Chancellor. Some of the priority areas include: serving the underrepresented initiative; centers of excellence; Minnesota Online; tuition subsidies for farm and small business management programs, fire fighter training support; the Alliss program; sign language interpreter services; legislative priorities directed at Range vocational education, economic development e-Folio; and the Learning Network of Minnesota.

The systemwide set asides supported by \$38.1 million for fiscal year 2010 include such areas as the Enterprise Technology initiative (\$20 million), the System's share of debt service (\$15.5 million), attorney general services (\$0.6 million), and the systemwide audit program (\$1 million). The Office of the Chancellor (including presidents' compensation)/Shared Services Division is being allocated \$47.3 million which is the funding level identified in the final higher education bill.



**Board Initiatives**

In fiscal year 2010, System resources have been allocated to the following Board initiatives: centers for excellence, serving the underrepresented, and Minnesota Online. In addition, \$3.3 million of resources has been allocated to support college/university campus programs. These resources are available during the next biennium due to the suspension of the awards of excellence and special initiative award programs. The Chancellor is recommending that the \$3.3 million be retained at the System level and held in reserve in the event of the anticipated unallotment in fiscal year 2011.

The Chancellor is recommending that the serving the underrepresented initiative be funded at the same level as fiscal year 2009 and the remaining initiatives be prorated to the level of available resources. Therefore, \$19.25 million would be available in fiscal year 2010 for Board priorities. (Table 4)

**Table 4**

**Minnesota State Colleges and Universities  
Distribution of State Resources to Board Priorities**  
(\$ in millions)

	<b>Fiscal Year 2009</b>	<b>Fiscal Year 2010</b>
Centers for excellence	\$5.0	\$4.4
Campus programs (reserved)		\$3.3
Minnesota Online	\$0.6	\$0.5
Serving the underrepresented	\$11.0	\$11.0
Strategic priorities (one-time resources)	\$4.4	\$0.0
<b>Total</b>	<b>\$21.0</b>	<b>\$19.3</b>

**Office of the Chancellor/Shared Services Division**

The Office of the Chancellor’s funding level is \$67.3 million for fiscal year 2010. (Table 5) The Office of the Chancellor (which includes presidents’ compensation, Shared Services Division, and Enterprise Technology) has undergone large budget reductions beginning in fiscal year 2009. The Office of the Chancellor was allocated \$77.3 million in state resources for fiscal year 2009. However, at the close of the 2008 legislative session, the Office of the Chancellor received a \$7.6 million reduction, resulting in a funding level of \$69.7 million. In addition, it has received another reduction of \$2.3 million in fiscal year 2010. Since the initial outlook for fiscal year 2009, the resources to support the Office of the Chancellor have been reduced \$9.9 million – 12.9 percent.

**Table 5**

**Minnesota State Colleges and Universities  
Office of the Chancellor Funding Level**

	<b>Fiscal Year 2009 (pre 2008 legislative session)</b>	<b>Fiscal Year 2009</b>	<b>Fiscal Year 2010</b>	<b>\$ Change</b>	<b>% Change</b>
Enterprise Technology	\$26.2	\$21.2	\$20.0	(\$6.2)	-23.7%
Office of Chancellor*	\$51.0	\$48.4	\$47.3	(\$3.7)	-7.3%
Total	\$77.3	\$69.7	\$67.3	(\$9.9)	-12.9%

\*Includes Office of the Chancellor, presidents' compensation, and Shared Services Division.

The Chancellor, Cabinet and Leadership Council have had full and robust discussions over the past several months concerning the services and functions performed in the Office of the Chancellor. Guidance and advice was sought from the Leadership Council on which functions in the Office of the Chancellor they view as most critical for their operations. The presidents have provided thoughtful insight, explaining what the impact on their campuses would be depending upon where cuts are made. In addition, the Chancellor has communicated throughout the process with Office of the Chancellor staff keeping them apprised of the budget planning process.

It is critical that the activities that support the System's core mission and the colleges and universities be preserved. The Chancellor has been clear from the beginning that the budgetary reductions would be congruent with that of the colleges and universities and would involve permanent reduction in staffing levels. It is the Chancellor's desire to address staff reductions through attrition, the elimination of vacancies or through reorganization; however, the Office of the Chancellor will experience some layoffs.

Within this framework: 1) the reduction are not taken 'across the board'; 2) the solutions do not increase or add fees for service beyond what is currently being assessed and 3) no legal or contractually mandated activities have been shifted to the institutions for execution. The resulting outcome from these reductions will be that many of the areas within the office will provide slower response time on services they provide to the colleges, universities and others, outreach to the communities and outside groups will be diminished, certain System professional development opportunities will be curtailed, limited out state travel will continue and with fewer resources will diminish the ability and time to seek new and innovative ideas.

## II. College and University Operating Budget Overview

In the fall of 2008, colleges and universities began their fiscal year 2010 budget planning and consultation process with campus constituents within the parameters of a tuition increase not exceeding 4 percent and inflationary cost increases at 3 percent. With the release of the governor’s budget recommendation directing a \$162 million reduction in appropriation for the System, the tuition parameter was revised to not exceed a 5 percent increase. As labor negotiations came to a close, the inflationary cost increase for compensation was revised downward from 3 percent to approximately 1 percent. However, total compensation cost inflation can differ at individual colleges and universities due to local circumstances.

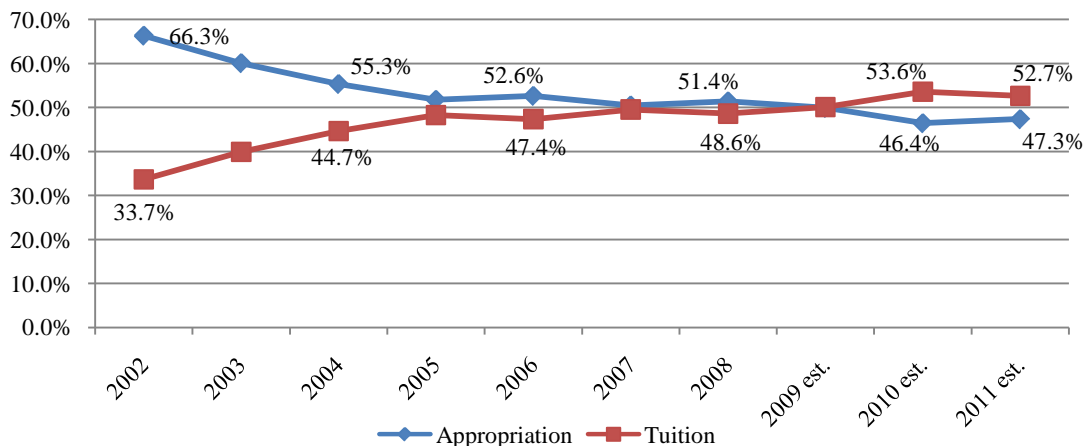
The annual budgets presented in this report are on a budgetary (cash) basis which differs from the accrual presentation shown in the fiscal year 2008 audited financial statements. The annual budgets are based on anticipated revenues and expenses received or paid during the fiscal year versus the accrual method that recognizes revenues when earned and expenses when incurred regardless of the timing of related cash flows.

### Appropriation and tuition reliance

Like most other public higher education systems, state appropriation has historically been the primary revenue source of the Minnesota State Colleges and Universities. With diminishing support from the state, the System has had to rely more on tuition revenue to support basic education activities. This has resulted in a trend where tuition currently comprises 50 percent of total funding and will be a greater proportion of total funding – 52.7 percent in fiscal year 2011 prior to the governor’s anticipated unallotment. (Graph 1) Any unallotment will accelerate this trend.

**Graph 1**

**Minnesota State Colleges and Universities  
Percent of Total State Appropriation and Tuition Revenue  
Fiscal Years 2002 to 2011**

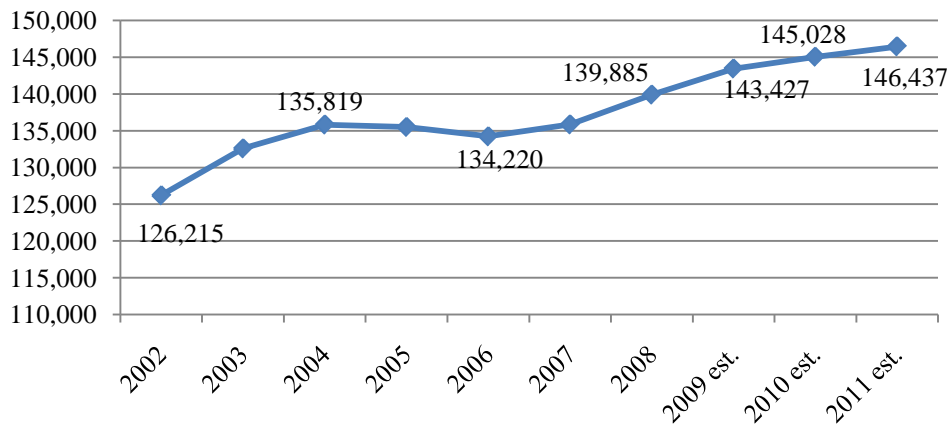


**Enrollment**

The enrollment at the Minnesota’s state colleges and universities has grown from 126,215 full-year equivalent (FYE) students in fiscal year 2002 to a projected 143,427 in fiscal year 2009 – an increase of 17,212 FYE or 13.6 percent. (Graph 2) The enrollment is projected to increase this biennium at a rate of 1 percent (1,600 FYE) in fiscal year 2010 and another 1 percent (1,400 FYE) in fiscal year 2011.

**Graph 2**

**Minnesota State Colleges and Universities  
Full-Year Equivalent Student Enrollment  
Fiscal Years 2002 to 2011**



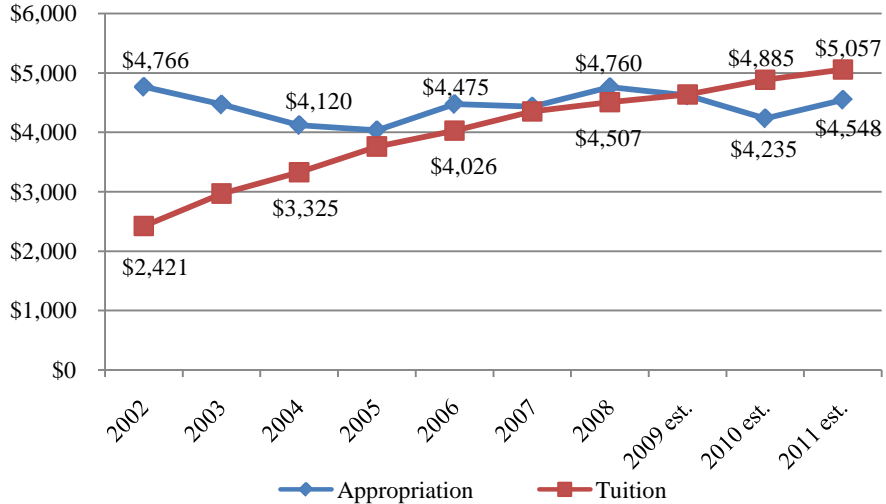
**Appropriation and tuition per full-year equivalent student**

The System has experienced great fluctuation in state appropriation during the past decade. The System experienced decreasing appropriations between fiscal years 2002 and 2005, followed by increases during the next two biennia. The fiscal year 2010 appropriation level of \$614.2 million is slightly more than fiscal year 2007.

In fiscal year 2010, on a per FYE student basis, the System is projecting appropriation to be at \$4,235 – a decrease of \$384 (8.3 percent) over the previous year. Tuition revenue is estimated to be \$4,885 per FYE student – an increase of \$249 (5.4 percent) over the previous year. Tuition revenue is forecast to increase faster than the tuition rate change as a result of enrollment increases. Between fiscal years 2002 and 2010, the System is projecting appropriation to decrease 11 percent, from \$4,766 to \$4,235. During that same period, tuition revenue per FYE student is projected to increase 102 percent, from \$2,421 to \$4,885. (Graph 3)

**Graph 3**

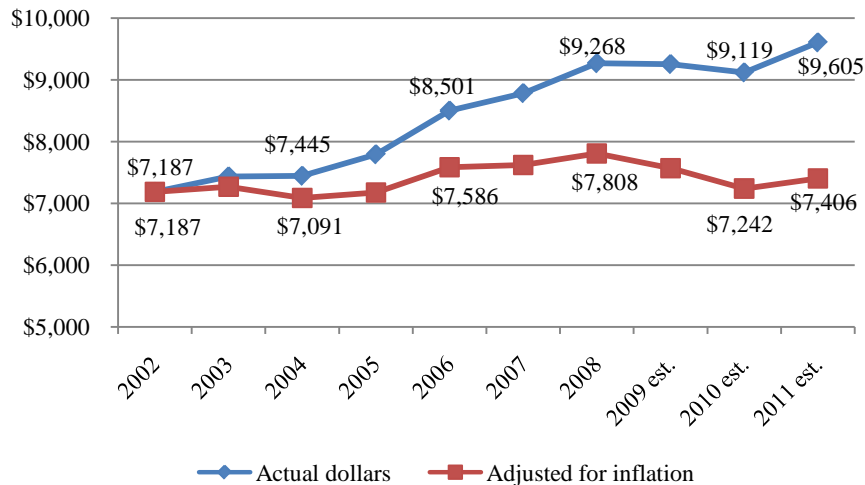
**Minnesota State Colleges and Universities  
State Appropriation and Tuition Revenue  
Per Full-Year Equivalent Student Enrollment  
Fiscal Years 2002 to 2011**



When adjusted for inflation, appropriation per FYE student is projected to decrease over 29 percent between fiscal year 2002 and 2010, from \$4,766 to \$3,363. During that same period, tuition revenue per FYE student is projected to increase 60 percent, from \$2,421 to \$3,879. The System’s purchasing power is declining. It will be operating with essentially the same level of funding in fiscal year 2010 as it had in fiscal year 2003. (Graph 4)

**Graph 4**

**Minnesota State Colleges and Universities  
Total State Appropriation and Tuition Revenue  
Per Full-Year Equivalent Student Enrollment (inflation adjusted)  
Fiscal Years 2002 to 2011**



**All funds proposed budget**

Colleges and universities have three principal sources of revenue: state appropriation, tuition and fees, and auxiliary/enterprise income. These revenues support all aspects of the educational enterprise – instruction, student life, administration, physical plant, and the residential life programs. In addition, the colleges and universities have a practice of maintaining a budgetary fund balance that can be used as part of a budget strategy from one year to the next. The budgetary fund balances represent the available cash at the close of that fiscal year.

The Board is being asked to adopt the fiscal year 2010 operating fund budget within the motion contained in this report. The budget outlook for fiscal year 2011 presented below is preliminary and does not include the impact of an anticipated unallotment. The Board will be asked to take action on the fiscal year 2011 operating budget in the spring of 2010.

The System’s fiscal year 2010 all funds \$1.8 billion budget is showing a positive balance after appropriation, tuition and fee revenue increases, ARRA funds, expense reductions, and the use of fund balance. (Table 6) Budget decisions are being made that will result in an increase in the budgetary fund balance. This better positions colleges and universities to handle the impact of the anticipated unallotment in fiscal year 2011. The all funds budget is net of the scholarship allowance. Approximately 87 percent (\$239 million) of an estimated \$275 million of financial aid revenue is brought in to pay student obligations (tuition, fees, room and board, and sales and services) with the balance (\$36 million) reflecting the net financial aid expense.

**Table 6**

**Minnesota State Colleges and Universities  
Summary Outlook – All Operating Funds  
Fiscal Year 2010 Proposed Budget  
(Net of Scholarship Allowance)  
(\$ in millions)**

	<b>Fiscal Year 2009 Current Budget</b>	<b>Fiscal Year 2010 Proposed Budget</b>	<b>Change</b>	<b>Fiscal Year 2011 Outlook</b>
Revenues	\$1,802.3	\$1,819.5	1.0%	\$1,904.4
Expenses	\$1,808.3	\$1,828.7	1.1%	\$1,889.3
Gap	(\$6.0)	(\$9.2)		\$15.1
Programmed fund balance	\$21.6	\$17.6		\$7.2
Budget balance	\$15.6	\$8.4		\$22.3

**General fund proposed budget**

At the May 2009 Board meeting, the Board of Trustees discussed the fiscal years 2010-2011 general operating budget financial framework. This framework was built on the assumption of \$83 million less of state appropriation, tuition rates increasing 5% each year, and inflation at 1% for personnel and 3% for other operating creating a net budget gap of \$49 million. Table 7 outlines the current fiscal year 2010 Proposed General Fund Budget with the addition of ARRA federal funds. Prior to utilizing fund balance, the System is projecting a \$14.6 million dollar gap in fiscal year 2010, but a positive balance in fiscal year 2011 of \$9.7 million creating a net biennial budget gap of \$4.9 million prior to unallotment. The addition of ARRA funds and a modest volume change in enrollment reduced the \$49 million biennial budget gap discussed at the May Board meeting to \$4.9 million before unallotment.

Table 7 outlines the general fund revenues and expenses for fiscal years 2009 to 2011. The System's fiscal year 2010 general fund proposed budget at \$1.5 billion is showing a small positive balance of \$1.7 million. Colleges and universities submitted budget plans which included the use of \$16.3 million of fund balances, approximately 1 percent of total fiscal year 2010 revenues. The colleges and universities use a variety of strategies to balance their budgets that include, but are not limited to, position reductions, equipment and supplies reductions, designing or eliminating programs, improving administrative efficiencies, tuition rate increases, and the use of fund balance.

**Table 7**

**Minnesota State Colleges and Universities  
Summary Outlook – General Fund  
Fiscal Year 2010 Proposed Budget  
(\$ in millions)**

	<b>Fiscal Year 2009 Current Budget</b>	<b>Fiscal Year 2010 Proposed Budget</b>	<b>Change</b>	<b>Fiscal Year 2011 Outlook</b>
<b>Revenues</b>				
State appropriation	\$662.4	\$614.2	-7.3%	\$666.0
Tuition	\$664.9	\$695.4	4.6%	\$727.6
ARRA funds	\$0.0	\$39.6		\$39.6
Other revenues	\$131.8	\$126.8	-3.8%	\$124.5
<b>Total budgeted revenues</b>	<b>\$1,459.1</b>	<b>\$1,476.0</b>	<b>1.2%</b>	<b>\$1,557.6</b>
<b>Expenses</b>				
Compensation	\$1,078.0	\$1,085.9	0.7%	\$1,103.6
Other operating costs	\$387.0	\$404.7	4.6%	\$444.3
<b>Total budgeted expenses</b>	<b>\$1,465.0</b>	<b>\$1,490.6</b>	<b>1.7%</b>	<b>\$1,547.9</b>
<b>Gap</b>	<b>(\$5.9)</b>	<b>(\$14.6)</b>		<b>\$9.7</b>
Programmed fund balance	\$17.2	\$16.3		\$5.9
<b>Budget balance</b>	<b>\$11.3</b>	<b>\$1.7</b>		<b>\$15.6</b>

### **College and university priorities**

Colleges and universities are facing challenging times and under challenging conditions. Colleges and universities are diligently solving budgetary issues using a multi-year approach in light of a reduction in state resources during the 2010-2011 biennium, a potential unallotment in fiscal year 2011, and uncertain state resources during the 2012-2013 biennium. In contrast, the System is fortunate to have ARRA funds providing a one-time bridge transition.

In solving budgetary gaps, colleges and universities are using a combination of strategies to position themselves for future years. These solutions vary among the colleges and universities, but overall, include the following: program closures or reductions; administrative reductions; reduction of service hours; evaluating all vacancies with the goal to fill only those that are absolutely necessary; instructional efficiencies; delaying of repair and replacement projects or equipment purchases; enrollment management; implementing Lean concepts; developing new programs in high demand areas or slowing down new program implementation.

Reductions in personnel expenses have also aided in solving budget gaps. Employee contracts for the System have been approved with limited increases. In addition, colleges and universities began reducing their workforce starting in fiscal year 2009 in response to the fiscal year 2009 unallotment and in preparation for reduced resources in fiscal years 2010 and 2011. Overall, colleges and universities reduced positions by slightly less than 200 full-time equivalent (FTE) in fiscal year 2009 and plan to reduce positions by another 350 FTE in fiscal year 2010. Position reductions impacting fiscal year 2011 are unknown at this time; however, consultation on 2011 budget solutions are beginning and will be finalized this coming fall/winter.

Campus administrators are committed to providing resources in support of the goals of the Board and the Chancellor. Colleges and universities were asked to complete a matrix illustrating their progress towards the Board of Trustees strategic plan. Overall, the results indicate that the System is maintaining progress. Over 80 percent of colleges and universities are maintaining or increasing progress under each priority. The exception is the facility condition priority with more colleges and universities indicating a reduction of progress. In most cases, colleges and universities are maintaining their effort, but may have had to slow progress in one area in order to increase progress in another.

### **American Recovery and Reinvestment Act of 2009 (ARRA) funds**

The ARRA funds can be used for education and general expenditures, in such a way as to mitigate the need to raise tuition and fees for in-state residents or for modernization, renovation, or repair of facilities that are primarily used for instruction, research, or student housing.



The Chancellor is recommending that the ARRA funds be designated for the following two purposes: tuition mitigation (approximately \$26 million) and general operating budget support (approximately \$53.2 million). The portion of the ARRA funds designated for tuition mitigation will be distributed to colleges and universities based on fiscal year 2008 undergraduate student enrollment (excluding postsecondary enrollment option students). The funds for general operating budget support will be distributed based on percent share of the allocation framework.

**Tuition mitigation**

There is language in the higher education bill that limits tuition increases for Minnesota resident undergraduate students to five percent each year. The law further directs that ARRA funds be used to buy down the tuition increase to no more than three percent in the first year. In this manner, students would experience a net increase of eight percent for the biennium.

Table 8 explains the design of the recommended tuition mitigation program for an undergraduate student using an example with a base tuition per credit rate of \$100.00. In fiscal year 2010, the base rate would increase 5 percent (\$5.00) with ARRA funds paying 2 percent (\$2.00) of the increase and a student paying the balance (3 percent or \$3.00). In fiscal year 2011, the Board of Trustees would again approve a base tuition per credit rate increase of no more than 5 percent, with the student paying the full increase of 5 percent on top of the 3 percent rate paid in fiscal year 2010.

**Table 8**

**Minnesota State Colleges and Universities  
Tuition Mitigation Scenario**

		% Increase 5%	% Increase 5%	PRIOR TO ANY NEW TUITION INCREASE
	2008-2009	2009-2010	2010-2011	2011-2012
<b>Base Tuition Per Credit (approved by Board of Trustees)</b>	100.00	105.00	110.25	110.25
Base Rate Increase		5.00	5.25	
Tuition Mitigation {2% 2010}		2.00		
Student Increase from Prior Yr		3.00	5.25	2.00
Student Tuition Rate – Charged		103.00	108.25	110.25
Student Increase from Prior Yr		3%	5%	2%

The federal funds used for tuition mitigation in the Chancellor's recommendation total \$26 million (\$13 million per year). They are allocated to the colleges and universities in lieu of tuition that would have been received from the student and will be used to support the general operating budget.

**College and university budget support**

Colleges and university have indicated various items that they intend to fund with the ARRA funds that they received in support of their general operating budget. All of them are focusing on bridge transition or one-time expenditures. A significant portion of expenditures (42 percent) will be in instructional salaries (Table 9). This will allow for employing adjunct and temporary faculty, delaying planned position reductions, severance and early retirement incentive payments being a few examples. Some examples of expenditures in the other areas include curriculum review, new program development, sabbaticals, technology upgrades, new phone systems, equipment, furniture, remodeling and some minor repair of facilities, library resources, and efforts to increase enrollment.

**Table 9**

**Minnesota State Colleges and Universities**  
ARRA Operating Stimulus Usage (Fiscal Years 2010-2011)

<b>Categories:</b>	<b>Instruction</b>	<b>Academic Support</b>	<b>Student Services</b>	<b>Institutional Support</b>	<b>Facilities</b>	<b>Total</b>
Salaries	42%	9%	5%	2%	0%	58%
Technology	4%	0%	1%	1%	0%	7%
Other Equipment	10%	1%	0%	1%	2%	13%
Financial Aid <sup>1</sup>	1%	0%	2%	0%	0%	3%
Other	3%	1%	2%	3%	80%	89%
<b>TOTAL</b>	<b>60%</b>	<b>12%</b>	<b>10%</b>	<b>7%</b>	<b>12%</b>	<b>100%</b>

<sup>1</sup> Financial aid includes institution sponsored grants and scholarships above and beyond the dollars set aside for tuition mitigation

There are other federal resources available to colleges and universities through the Minnesota's Dislocated Workers program totaling \$20,960,000 which will flow on a formula basis in the period from fiscal years 2009-2011 from the state's Department of Employment and Economic Development (DEED) to 16 local Workforce Investment Boards. In addition to serving the intake and counseling needs of dislocated workers, these regional boards and their local workforce centers have the authority to contract directly with training and education providers, including our System's colleges and universities, for programs that must lead to industry certificates, diplomas and/or degrees. Emphasis must be on credit or non-credit programming which can start immediately, can be compressed, and contracted for up-front while special one-time ARRA funds are available. These funds are in addition to those available through the annual federal Workforce Investment Act formula to the state.

The Academic and Student Affairs division has sponsored six in-person meetings or WebEx presentations to familiarize colleges and universities with ARRA requirements regarding both funding for Dislocated Workers, and the national competitive grants programs, especially those impacting the industries of health care and renewable energy/energy efficiency. While it was thought that many of the requirements for these competitive grants would have been distributed by now from the federal Departments of Energy, Commerce, Labor, Health, etc., staff is still awaiting specific requests for proposal guidelines. It is anticipated that federal departments will look to support state-based and institution-based projects which have already demonstrated capacity and expertise. Academic and Student Affairs staff are also working to coordinate efforts with other state agencies receiving ARRA funds, in particular DEED and the Minnesota State Energy Office.

In addition, DEED has determined that \$1.5 million of ARRA discretionary funds will support the Joyce Foundation-sponsored Minnesota FastTRAC (Training, Resources and Credentialing) Initiative, which focuses especially on under skilled, low wage workers.

### **Tuition**

Colleges and universities were instructed to increase undergraduate tuition rates no more than \$7 per credit at the colleges and \$9.50 per credit at the universities. The allocation formula will distribute ARRA tuition mitigation funds on the basis of college and university undergraduate credit enrollment without distinction between resident and non-resident status. In addition, colleges and universities set their overall tuition structures including program and course differential and graduate rates. The proposed fiscal year 2010 tuition structure can be found in attachments 1A to 1D.

Setting tuition by course or program is a method available for colleges and universities to assess tuition under current board policy. Setting tuition by course assigns a per credit price for an individual course that is different than its standard per credit rate. Setting tuition by program assigns a per credit price for all the core courses in an academic program.

When developing and implementing differential course or program tuition rates, colleges and universities consider: 1) extraordinary cost of offering the course or academic program; 2) relationship of the course or academic program to overall academic goals or core offerings; 3) student demand for the program or course; 4) market demand for program graduates and 5) comparison of pricing practices for the same or similar courses and academic programs to a reasonable group of public and private higher education institutions.

Recent changes in the fee policy results in additional course/program differential rates as the policy makes it clear that all instructional consumable supply costs must be covered by tuition and not charged as a separate fee.

## **Student fees**

**General fees.** The fee data reported includes technology, athletics, health services, student activity/life, and parking. All fiscal year 2010 fee changes fall under the current fee structure found in Board Procedure 5.11.1. On average, the total impact of fee increases is 2.1 percent between fiscal year 2009 and 2010 and are necessary to meet local objectives. Consultation on the fee increases have occurred with the campus student associations.

**Revenue Fund fees.** Minnesota Statutes, Chapter 136F.93 and the Master Indenture governing the Revenue Fund require annual approval of the fees by the Board of Trustees for housing, contract dining, student union, wellness and parking facilities whose operations and/or financing of facilities is supported by the Revenue Fund. The proposed fees are incorporated into the Revenue Fund finance plan and the all funds budget presented in Table 7. A finance plan for the Revenue Fund is included in the supplemental packet.

**Room and board fees.** The universities provided a set of proposed room and board rates for fiscal year 2010 which includes financing for major repairs, renewal, and new construction. (Attachment 2A) The fee increases for a base double room range from a low of 3.1 percent at Bemidji State University to a high of 8.4 percent at Minnesota State University Moorhead. Each university has many different room types. The fees for the differing room types do not always increase at identical rates, usually for marketing reasons. In addition to the base room fee and the base board (contract dining) fee, there is a line item for “Other Room Fees” which includes supplementary fees such as phones, cable television, and hall social fees. The “Other Board Fees” are mandatory flex dollars required as part of the board plan that students can use as cash to eat in retail food operations on campus.

A number of colleges offer housing that are not part of the Revenue Fund. Some of the housing is owned by the System and others managed under contract with a third party owner. Under Board Policy 5.9 the Board of Trustees must approve room and board rates for colleges. Attachment 2B provides the room and board rates for fiscal year 2010 for colleges who either own or manage student housing.

**Student union facilities fees.** The facility fee supports the basic operation of the student unions, including core operations that relate to the building, but not the actual programs offered in the building. Examples of core operations are a director and supporting staff, custodial and maintenance staff and associated equipment, supplies, and other expenses such as debt service, insurance, and repair and replacement. The programming provided through the student unions is supported by the activity fee on each campus and is not part of the Revenue Fund. Examples of items covered by the activity fee are student government, student clubs and organizations, recreation and club sports. For fiscal year 2010, the facility fees supporting new Revenue Fund student center projects at Minneapolis Community and Technical College and Normandale Community College are included.

The facility fee is set at a maximum of \$280.00 per year and has not been changed since fiscal year 2006. At this time Southwest Minnesota State University is requesting a fee increase which will require increasing the facility fee maximum rate. Southwest Minnesota State University completed the student consultation process and with the students' support is requesting its facility fee be increased from \$279.60 to \$291.60. In order to accommodate this increase, it is being requested that the Board of Trustees approve an increase in the student union facility fee from a maximum of \$280.00 per year to \$300.00 per year.

Facility fees are charged on a per credit hour basis, and vary by university. Attachment 2C describes the specific assessments. For fiscal year 2010, the annual fees would range from \$156.48 at St. Cloud State University to \$291.60 at Southwest Minnesota State University.

**Wellness center and outdoor recreation fees.** The Wellness Center at Minnesota State University Moorhead, funded with both Revenue Fund bond proceeds and private contributions, has been completed and is now operational. Minnesota State University Moorhead is proposing to increase the annual fee for the wellness center from \$160.00 to \$180.00 for fiscal year 2010. Minnesota State University, Mankato will receive Revenue Bond proceeds from a sale to be held in early June 2009 for improvements to outdoor recreation facilities and is not planning to increase the \$60.00 annual fee. The wellness center at Winona State University, which was both a fiscal year 2008 capital project and part of the 2008 Revenue Fund bond sale, is not planning to increase the \$141.00 annual fee. The fees to support the wellness centers and outdoor recreation facilities can be found in attachment 2D.

**Parking ramp and surface lot fees.** The parking ramp located at Minneapolis Community and Technical College transferred into the Revenue Fund under the authority of Metropolitan State University in January 2003, St. Cloud University parking ramp was financed in part with Revenue Fund bond proceeds, and parking lot repairs and improvements at Century College were financed in the recent Revenue Bond sale. These annual fees must be approved by the Board of Trustees. The proposed fiscal year 2010 parking ramp and surface lot fees can be found in attachment 2E.

### **Student consultation process**

Colleges and universities have been discussing the fiscal year 2010 budget with campus constituents for several months. The supplemental packet includes student consultation letters for each college and university. Also included in the packet is a document that summarizes the student consultation letters. Overall, the students are satisfied that the consultation process went well and that their administrators are working hard to fully include them in the budget review process. Generally, the students are confident that their administrators are working hard on cost containment, and nearly all letters indicated that

the students were given sufficient information along with sufficient time to discuss the issues thoroughly and ask questions. A majority of letters were in support of the administration's recommended tuition increase.

**Reserves**

Board Policy 5.10 and Procedure 5.10.1 set requirements for designated cash reserve levels. The policy requires colleges and universities to maintain general fund cash reserves in the range of 5 to 7 percent of general fund cash-basis operating revenues through designation as a special reserve amount. In addition, the policy allows the System to maintain a reserve up to 2 percent of the total state appropriation. Colleges and universities have been gradually building reserves in order to attain the 5 to 7 percent level.

Colleges and universities are projecting reserve levels totaling \$72.9 million at the end of fiscal year 2009 which represents 5.2 percent of general fund revenues. (Table 10) Overall, reserve levels are flat during the 2010-2011 biennium in relation to general fund revenues.

**Table 10**                      **Minnesota State Colleges and Universities  
Reserves Outlook**  
(\$ in millions)

<b>Fiscal Year</b>	<b>Total</b>	<b>% of Revenues</b>
2002	\$39.7	4.3%
2003	\$38.1	3.7%
2004	\$45.3	4.2%
2005	\$51.3	4.7%
2006	\$56.7	4.6%
2007	\$63.1	5.2%
2008	\$70.8	5.5%
2009 est.	\$72.9	5.2%
2010 est.	\$74.5	5.1%
2011 est.	\$77.8	5.1%

The System's reserve level is projected to be at \$6.25 million (slightly less than 1 percent of state appropriation) at the end of fiscal year 2009. During fiscal year 2009, the System reserves were used as follows:

- Hibbing Community College: \$7,000 for a Minnesota Pollution Control Agency (MPCA) fine. The fine was in response to a violation of hazardous waste rules and regulations. MPCA determined that some of the violations were indicative of systemwide non-compliance. Therefore, the System contributed financial resources toward the fine.

- Northeast Higher Education District: \$735,000 general operating fund loan to three colleges within the District to assist with financial challenges:
  - Itasca Community College: \$150,000
  - Rainy River Community College: \$298,000
  - Vermilion Community College: \$287,000

The District has submitted finance plans to the Vice Chancellor – Chief Financial Officer outlining the actions that will be taken to achieve financial stability.

### **III. RECOMMENDED MOTION**

#### **RECOMMENDED COMMITTEE MOTION:**

The Finance, Facilities, and Technology Committee recommends that the Board of Trustees adopt the following motion:

- a. Adopt the annual total operating budget and general fund budget for fiscal year 2010 in Tables 6 and 7. Per Board Policy 5.9, the Board will be periodically provided systemwide budget updates for all funding sources on an exception reporting basis.
- b. Approve the proposed tuition structure recommendations for fiscal year 2010 as detailed in attachments 1A through 1D. The percentage impact of residence tuition rates represents the maximum amount that can be applied to other tuition rates charged by the college or university not impacted by reciprocity agreements such as nonresident and off campus rates.
  1. The tuition increase is effective Summer Term or Fall Term 2009 at the discretion of the president. The Chancellor is authorized to approve tuition structures for new courses or programs proposed after this date, as well as any required technical adjustments, and is requested to incorporate any approvals at the time fiscal year 2011 tuition recommendations are presented to the Board. The Board continues the policy of market-driven tuition for closed enrollment courses, customized training, non-credit instruction, continuing education, distance learning, and contract postsecondary enrollment option programs.
- c. Approve the use of ARRA funds to mitigate tuition increases in fiscal year 2010.
- d. Approve the increase in the student union facility fee from a maximum of \$280.00 per year to \$300.00 per year.
- e. Approve the Revenue Fund fiscal year 2010 fees for room and board, student union, wellness centers/outdoor recreation facilities, and parking ramps/surface lots as detailed in attachments 2A and 2C through 2E.

- f. Approve the fiscal year 2010 fees for room and board for colleges who either own or manage student housing as detailed in attachment 2B.

**RECOMMENDED BOARD OF TRUSTEES MOTION:**

- a. Adopt the annual total operating budget and general fund budget for fiscal year 2010 in Tables 6 and 7. Per Board Policy 5.9, the Board will be periodically provided systemwide budget updates for all funding sources on an exception reporting basis.
- b. Approve the proposed tuition structure recommendations for fiscal year 2010 as detailed in attachments 1A through 1D. The percentage impact of residence tuition rates represents the maximum amount that can be applied to other tuition rates charged by the college or university not impacted by reciprocity agreements such as nonresident and off campus rates.
  - 1. The tuition increase is effective Summer Term or Fall Term 2009 at the discretion of the president. The Chancellor is authorized to approve tuition structures for new courses or programs proposed after this date, as well as any required technical adjustments, and is requested to incorporate any approvals at the time fiscal year 2011 tuition recommendations are presented to the Board. The Board continues the policy of market-driven tuition for closed enrollment courses, customized training, non-credit instruction, continuing education, distance learning, and contract postsecondary enrollment option programs.
- c. Approve the use of ARRA funds to mitigate tuition increases in fiscal year 2010.
- d. Approve the increase in the student union facility fee from a maximum of \$280.00 per year to \$300.00 per year.
- e. Approve the Revenue Fund fiscal year 2010 fees for room and board, student union, wellness centers/outdoor recreation facilities, and parking ramps/surface lots as detailed in attachments 2A and 2C through 2E.
- f. Approve the fiscal year 2010 fees for room and board for colleges who either own or manage student housing as detailed in attachment 2B.

*Date Presented to the Board of Trustees: July 22, 2009*



**Minnesota State Colleges and Universities  
Resident Undergraduate (UG) Tuition Rates for FY2010**

<b>Institution</b>	<b>FY2009 TUITION RATE PER CREDIT</b>	<b>FY2010 \$ INCREASE PER CREDIT MAX</b>	<b>FY2010 TUITION RATE PER CREDIT</b>	<b>FY2010 Annual Change (30 credits)</b>
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<b>STATE COLLEGES</b>
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Alexandria TC	134.64	7.00	141.64	210.00
Anoka Ramsey CC	119.87	7.00	126.87	210.00
Anoka TC	141.58	5.66	147.24	169.80
Central Lakes College	132.94	7.00	139.94	210.00
Century College	134.75	7.00	141.75	210.00
Dakota County TC	144.33	7.00	151.33	210.00
Fond du Lac Tribal & CC	132.94	7.00	139.94	210.00
Hennepin TC	133.10	6.65	139.75	199.50
Inver Hills CC	139.92	7.00	146.92	210.00
Lake Superior College	122.00	7.00	129.00	210.00
Minneapolis College	138.00	5.50	143.50	165.00
Minnesota SC - Southeast Technical	140.91	7.00	147.91	210.00
Minnesota State College	140.85	5.65	146.50	169.50
Minnesota West College	144.46	7.00	151.46	210.00
Normandale CC	136.77	6.84	143.61	205.20
North Hennepin CC	139.59	7.00	146.59	210.00
Northeast Higher Ed District				
Hibbing College	131.58	7.00	138.58	210.00
Itasca CC	131.58	7.00	138.58	210.00
Mesabi Range College	131.58	7.00	138.58	210.00
Rainy River CC	131.58	7.00	138.58	210.00
Vermilion CC	131.58	7.00	138.58	210.00
Northland College	147.40	0.00	147.40	0.00
Northwest Technical College-Bemidji	149.45	5.95	155.40	178.50
Pine TC	128.50	7.00	135.50	210.00
Ridgewater College	136.43	7.00	143.43	210.00
Riverland College	138.40	7.00	145.40	210.00
Rochester College	138.35	6.95	145.30	208.50
Saint Paul College	135.65	7.00	142.65	210.00
St. Cloud TC	136.54	6.80	143.34	204.00
South Central College	135.20	6.75	141.95	202.50

<b>STATE UNIVERSITIES</b>
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Metropolitan SU	172.00	9.50	181.50	285.00
St. Cloud SU	180.15	9.50	189.65	285.00

**Minnesota State Colleges and Universities  
Resident Undergraduate (UG) Banded Tuition Rates for FY2010**

Institution	Credits	FY2009 Banded Tuition Rate	FY2010 \$ Increase	FY2010 Banded Tuition Rate	FY2010 Annual Change (30 credits)
Bemidji SU	1-11	\$213.75	\$8.55	\$222.30	\$244
	12-18	\$3,054.00	\$122.15	\$3,176.15	
	19+	\$3,054+\$213.75/credit		\$3,176.15+\$222.30/credit	
Minnesota SU Moorhead	1-11	\$182.76	\$9.14	\$191.90	\$284
	12-18	\$2,832.00	\$142.00	\$2,974.00	
	19+	\$2,832+\$182.76/credit		\$2,974+\$191.91/credit	
Minnesota SU, Mankato	1-11	\$218.60	\$9.50	\$228.10	\$285
	12-18	\$2,733.60	\$142.50	\$2,876.10	
	19+	\$2,760+\$310/credit		\$2,876.10+\$320/credit	
Southwest MN SU	1-11	\$186.60	\$9.50	\$196.10	\$285
	12-18	\$2,890.00	\$142.50	\$3,032.50	
	19+	\$2,890+\$186.60/credit		\$3,032.50+\$196.10/credit	
Winona SU	1-11	\$190.55	\$9.50	\$200.05	\$285
	12-18	\$2,884.00	\$142.50	\$3,026.50	
	19+	\$2,884+\$190.55/credit		\$3,026.50+\$200.05/credit	

**Minnesota State Colleges and Universities  
Resident Graduate (GR) Tuition Rates for FY2010 & FY2011**

<b>Institution</b>	<b>FY2009 TUITION RATE PER CREDIT</b>	<b>FY2010 \$ INCREASE PER CREDIT</b>	<b>Board Approved FY2010 TUITION RATE PER CREDIT</b>	<b>FY2010 Annual Impact on a Full Time Student (20 credits)</b>
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**Masters**

Bemidji SU	303.85	12.15	316.00	243.00
Metropolitan SU	262.00	14.00	276.00	280.00
Minnesota SU Moorhead	268.81	13.44	282.25	268.80
Minnesota SU, Mankato	283.75	14.25	298.00	285.00
Southwest Minnesota SU	287.60	17.25	304.85	345.00
St. Cloud SU	275.20	14.65	289.85	293.00
Winona SU	293.05	14.65	307.70	293.00

**Doctoral**

<b>Institution/Program</b>	<b>FY2009 TUITION RATE PER CREDIT</b>	<b>FY2010 \$ INCREASE PER CREDIT</b>	<b>Board Approved FY2010 TUITION RATE PER CREDIT</b>	<b>FY2010 Annual Impact on a Full Time Student (20 credits)</b>
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Metropolitan SU - Nursing (DNP)	669.50	29.50	699.00	590.00
Minnesota SU Moorhead - Nursing (DNP)	669.50	29.50	699.00	590.00
Minnesota SU, Mankato - Nursing (DNP)	669.50	29.50	699.00	590.00
Minnesota SU, Mankato - Psychology (Psy D)	412.00	20.60	432.60	412.00
Minnesota SU, Mankato - Education (CSP)	412.00	20.60	432.60	412.00
St. Cloud SU - Education, Higher Education Administration Cohort 1	450.00	25.00	475.00	500.00
St. Cloud SU - Education, Higher Education Administration Cohort 2	475.00	0.00	475.00	0.00
St. Cloud SY-Education, Higher Education	0.00	475.00	475.00	9,500.00
Winona SU - Nursing (DNP)	669.50	29.50	699.00	590.00

**Minnesota State Colleges and Universities  
Program and Course Tuition Rates for FY2010**

Institution	Program/Course Name	FY2009 Tuition Rate Per Credit	FY2010 \$ Increase Per Credit	Approved FY2010 Tuition Rate Per Credit
<b>PROGRAMS:</b>				
Alexandria TC	Law Enforcement Skills	180.96		180.96
Alexandria TC	Law Enforcement Skills - SCSU	180.96		180.96
Anoka-Ramsey	Nursing	119.87	42.72	162.59
Anoka TC	Judicial Reporting/Broadcast Captioning AAS	296.18	(29.62)	266.56
Bemidji State University	Nursing (NRSG)	238.75	8.55	247.30
Bemidji State University	Tech Studies: Off Campus	New		237.30
Bemidji State University	Tech Studies: On Campus	New		247.30
Bemidji State University	Mass Communications Department (MASC)	New		242.30
Central Lakes College	Horticulture and Landscape	New		144.94
Central Lakes College	Occupational Skills	New		149.94
Central Lakes College	Communication Art & Design	New		144.94
Central Lakes College	Diesel Mechanics	New		154.94
Central Lakes College	Heavy Equipment	New		149.94
Central Lakes College	Machine Trades	New		154.94
Central Lakes College	Mechanical Drafting	New		144.94
Central Lakes College	Photo Imaging	New		144.94
Central Lakes College	Welding	New		174.94
Century College	Orthotic Practitioner & Prosthetic Practitioner	155.25	7.75	163.00
Century College	Orthotic Technician & Prosthetic Technician	155.25	7.75	163.00
Century College	Nursing	164.00	8.00	172.00
Century College	Dental Hygiene	155.25	7.75	163.00
Century College	Dental Assisting	155.25	7.75	163.00
Hibbing Community College	Law Enforcement Skills: On Campus	210.00	12.00	222.00
Hibbing Community College	Law Enforcement Skills: Off Campus-Brainerd/Worthington	235.00	13.00	248.00
Hibbing Community College	Law Enforcement Skills: Off Campus-Mankato	225.00	12.00	237.00
Itasca Community College	Nursing	New		160.00
Inver Hills Community College	Nursing	164.00	8.00	172.00
Lake Superior College	Architectural Drafting	122.00	27.00	149.00
Lake Superior College	Engineering CAD	122.00	27.00	149.00
Lake Superior College	Media Production	122.00	27.00	149.00
Lake Superior College	Building Construction	122.00	37.00	159.00
Lake Superior College	Civil Engineering Technology	122.00	37.00	159.00
Lake Superior College	Computer Information Systems	165.00	(6.00)	159.00
Lake Superior College	Commerical and Residential Wiring	122.00	37.00	159.00
Lake Superior College	Electronics/Industrial Controls	122.00	37.00	159.00
Lake Superior College	Truck Driving	122.00	37.00	159.00
Lake Superior College	Auto Body	122.00	47.00	169.00
Lake Superior College	Auto Service	122.00	47.00	169.00
Lake Superior College	Integrated Manufacturing	165.00	4.00	169.00
Lake Superior College	Machine Tool	122.00	47.00	169.00
Lake Superior College	Welding	122.00	47.00	169.00

**Minnesota State Colleges and Universities  
Program and Course Tuition Rates for FY2010**

Institution	Program/Course Name	FY2009 Tuition Rate Per Credit	FY2010 \$ Increase Per Credit	Approved FY2010 Tuition Rate Per Credit
Lake Superior College	Fire Technology	165.00	4.00	169.00
Lake Superior College	Massage Therapy	165.00	9.00	174.00
Lake Superior College	Nursing (NURS)	165.00	29.00	194.00
Lake Superior College	Physical Therapy Assistant	165.00	9.00	174.00
Lake Superior College	Practical Nursing (NUPN)	165.00	29.00	194.00
Lake Superior College	PN Mobility	122.00	72.00	194.00
Lake Superior College	Respiratory Care Practitioner	165.00	9.00	174.00
Lake Superior College	Dental Hygiene	165.00	14.00	179.00
Lake Superior College	Medical Assistant	165.00	9.00	174.00
Lake Superior College	Medical Lab Assistant	165.00	9.00	174.00
Lake Superior College	Diagnostic Medical Sonography	165.00	24.00	189.00
Lake Superior College	Radiological Technician	165.00	14.00	179.00
Lake Superior College	Nursing Assistant	165.00	(21.00)	144.00
Lake Superior College	Surgical Technician	165.00	9.00	174.00
Mesabi Range College	Maintenance Mechanics	134.08	3.95	138.03
Mesabi Range College	Welding (AWS Certification)	138.58	4.45	143.03
Mesabi Range College	Graphic Arts	134.08	6.45	140.53
Mesabi Range College	Paramedic	137.58	7.95	145.53
Metropolitan SU	Law Enforcement Skills	340.00	18.00	358.00
Metropolitan SU	BSN Nursing program	225.00	12.00	237.00
Metropolitan SU	MSN Nursing program	340.00	18.00	358.00
Metropolitan SU	Online MBA	398.00	21.00	419.00
Metropolitan SU	Wound, Ostomy, Continence MSN specialty track	450.00	24.00	474.00
Metropolitan SU	BS Dental Hygiene	225.00	12.00	237.00
Metropolitan SU	Oral Health Care Practitioner	New		358.00
Minneapolis College	Law Enforcement	207.00	8.00	215.00
Minneapolis College	Screen Writing	207.00	8.00	215.00
Minneapolis College	Nursing	168.00	7.00	175.00
Minneapolis College	Film and Video	207.00	8.00	215.00
Minneapolis College	Sound Arts	207.00	8.00	215.00
Minneapolis College	Air Traffic Control	207.00	8.00	215.00
Minnesota SC-Southeast Technical	Truck Driving (TRDR)	NEW		172.91
Minnesota SC-Southeast Technical	Welding Technologies (WELD)	NEW		167.91
Minnesota SC-Southeast Technical	Machine Tool & Die (MTDM)	NEW		157.91
Minnesota SC-Southeast Technical	Auto Body Collision Technology (ABCT)	NEW		157.91
Minnesota SC-Southeast Technical	Automotive Technology (AUTO)	NEW		157.91
Minnesota SC-Southeast Technical	Heating, ventilation, Air Conditioning & refrigeration (HVAC)	NEW		157.91
Minnesota SC-Southeast Technical	Electronics Technology (ELEC)	NEW		157.91
Minnesota SC-Southeast Technical	Comp 2510 Introduction to Computers	NEW		157.91
Minnesota SC-Southeast Technical	Chem 2518 General, Organic, & Biochemistry I	NEW		157.91

**Minnesota State Colleges and Universities  
Program and Course Tuition Rates for FY2010**

Institution	Program/Course Name	FY2009 Tuition Rate Per Credit	FY2010 \$ Increase Per Credit	Approved FY2010 Tuition Rate Per Credit
Minnesota SC-Southeast Technical	BIOL 2512 Anatomy & Physiology II	NEW		157.91
Minnesota SC-Southeast Technical	BIOL 2511 Anatomy & Physiology I	NEW		157.91
Minnesota SC-Southeast Technical	Practical Nursing (HEAL)	160.91	7.00	167.91
Minnesota SC-Southeast Technical	Nurse Mobility (NURS)	160.91	7.00	167.91
Minnesota SC-Southeast Technical	Musical String Instrument Repair (MSIR)	160.91	7.00	167.91
Minnesota SC-Southeast Technical	Band Instrument Repair (BIRT)	160.91	7.00	167.91
Minnesota State C&TC	Electrical Lineworker	170.85	5.65	176.50
Minnesota State C&TC	Radiology Technician	170.85	5.65	176.50
Minnesota State C&TC	Dental Hygiene	199.75	0.00	199.75
Minnesota West CC/TC	Truck Driving	235.74	7.00	242.74
Minnesota SU Moorhead	Mass Communications	new	7.50	199.40
Minnesota SU Moorhead	Construction Management	* see below	5.00	196.90
Minnesota SU Moorhead	Engineering	* see below	5.00	196.90
Minnesota SU Moorhead	Technology	* see below	5.00	196.90
Minnesota SU Moorhead	Graphic Communications	new	15.00	206.90
Minnesota SU Moorhead	Athletic Training; all AT rubric courses except 120, 320, 420, 460	new	15.00	206.90
Minnesota SU Moorhead	Nursing (undergraduate)	new	50.00	241.90
Minnesota SU Moorhead	Nursing (graduate)	332.25		332.25
Minnesota SU Moorhead	Chemistry; all CHEM rubric courses except 102, 105, 304	new	15.00	206.90
*formerly charged as fees under Board Policy 5.11 Tuition and Fees				
Minnesota SU, Mankato	On Campus MBA Program	483.75	14.25	498.00
Minnesota SU, Mankato	Twin Cities MBA Program	New		630.00
Minnesota SU, Mankato	Twin Cities MPA Program	New		357.60
Minnesota SU, Mankato	Twin Cities undergraduate courses (resident)	New		278.10
Minnesota SU, Mankato	Twin Cities Graduate courses (resident)	New		348.00
Minnesota SU, Mankato	Masters in Speech &Hearing & Rehab (online)	New		482.00
Minnesota SU, Mankato	Masters of Social Work	333.75	14.50	348.25
Minnesota SU, Mankato	Master in Science in Teaching & Learning (For Professional Development contract only)	200.00	0.00	200.00
Minnesota SU, Mankato	Graduate Teacher Licensure	333.75	14.25	348.00
Normandale CC	Global Career Development Facilitator Program	172.50	(0.31)	172.19
North Hennepin CC	Nursing	159.59	5.30	164.89
Northland College	Cardiovascular Tech	167.40	0.00	167.40
Northland College	Fire Technology	167.40	0.00	167.40
Northland College	Occupational Therapy Assistant	167.40	0.00	167.40
Northland College	Paramedicine	167.40	0.00	167.40
Northland College	Pharmacy Technology	167.40	0.00	167.40
Northland College	Physical Therapist Assistant	167.40	0.00	167.40
Northland College	Practical Nursing	167.40	0.00	167.40

**Minnesota State Colleges and Universities  
Program and Course Tuition Rates for FY2010**

Institution	Program/Course Name	FY2009 Tuition Rate Per Credit	FY2010 \$ Increase Per Credit	Approved FY2010 Tuition Rate Per Credit
Northland College	Radiologic Technology	167.40	0.00	167.40
Northland College	Registered Nurse	167.40	0.00	167.40
Northland College	Respiratory Therapist	167.40	0.00	167.40
Northland College	Surgical Technology	167.40	0.00	167.40
Northland College	Aviation - Subject to phase in during FY09 & FY10	183.10	0.00	183.10
Northwest Technical College - Bemidji	Auto Machinist	165.70	16.80	182.50
Northwest Technical College - Bemidji	Automotive Service Technology (New in FY2008)	160.00	6.25	166.25
Northwest Technical College - Bemidji	Nursing	160.00	6.25	166.25
Northwest Technical College - Bemidji	Dental Assistant	160.00	6.25	166.25
Northwest Technical College - Bemidji	HVAC Residential Plumbing (New in FY2008)	160.00	6.25	166.25
Northwest Technical College - Bemidji	Construction Electricity (New in FY2008)	160.00	6.25	166.25
Northwest Technical College - Bemidji	Model Making	160.00	6.25	166.25
Pine TC	Gunsmithing	138.50	7.00	145.50
Pine TC	Manufacturing	133.50	7.00	140.50
Rainy River Community College	Industrial Technology	New		160.00
Rainy River Community College	Nursing	New		160.00
Riverland College	Truck Driving	188.40	57.00	245.40
Riverland College	Independent Studies	213.40	7.00	220.40
Riverland College	A.D. Nursing	148.40	27.00	175.40
Riverland College	Cisco Network Associate Program	163.40	7.00	170.40
Riverland College	Microsoft Systems Administrator	163.40	7.00	170.40
Riverland College	Microsoft Systems Engineer	163.40	7.00	170.40
Riverland College	Multimedia	163.40	7.00	170.40
Riverland College	Web Page Design	163.40	7.00	170.40
Riverland College	Webmaster	163.40	7.00	170.40
Riverland College	Pharmacy Technician	148.40	27.00	175.40
Riverland College	Radiography AAS	148.40	27.00	175.40
Rochester College	Computer Aided Drafting	158.35	6.95	165.30
Rochester College	Digital Arts	158.35	6.95	165.30
Rochester College	Automobile Mechanics (AMT)	New		150.30
Rochester College	Building Utilities Mechanic (BU)	New		150.30
Rochester College	Carpentry (CR)	New		150.30
Rochester College	EMC	New		147.80
Rochester College	EMT	New		149.80
Rochester College	Intensive Care Paramedic	New		150.30
Rochester College	Equine Science (EQSC)	New		205.30
Rochester College	Heating, Ventilation, Air Conditioning (HVAC)	New		150.30
Rochester College	LAWE - Law enforcement	New		155.30
Rochester College	LAWS - Law Enforcement Skills	New		245.30
Southwest Minnesota SU	Hospitality/Culinology Food Prep	211.6	9.50	221.10

**Minnesota State Colleges and Universities  
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Institution	Program/Course Name	FY2009 Tuition Rate Per Credit	FY2010 \$ Increase Per Credit	Approved FY2010 Tuition Rate Per Credit
Southwest Minnesota SU	Science Labs	201.6	9.50	211.10
Southwest Minnesota SU	Studio Art	201.6	9.50	211.10
Southwest Minnesota SU	Intro to Art/Elementary Art	191.6	11.50	203.10
Southwest Minnesota SU	TELL Program (Teaching English Language Learners)	New		200.10
Southwest Minnesota SU	Off Camp Grad Education 09/10	290.00	0.00	290.00
Southwest Minnesota SU	Off Camp Grad Education 10/11	New		315.00
Southwest Minnesota SU	Off camp Grad Education 09/10 (program tuition/semester)	100.00	0.00	100.00
Southwest Minnesota SU	Off Campus Education Graduate Program	New		355.60
Southwest Minnesota SU	Off Campus MBA & Management Graduate Program	335.50	20.10	355.60

Saint Paul College	Respiratory Therapy	New		192.50
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St. Cloud TC	Dental Hygiene	153.48	11.36	164.84
St. Cloud TC	Invasive Cardiovascular Technology	153.48	11.36	164.84
St. Cloud TC	Echocardiography	153.48	11.36	164.84
St. Cloud TC	Sonography	153.48	11.36	164.84
St. Cloud TC	Paramedicine	New		164.84
St. Cloud TC	Surgical Technology	New		164.84
St. Cloud TC	LPN	New		164.84

St. Cloud SU	Off Campus MBA	675.00	0.00	675.00
St. Cloud SU	Non Gen Ed Undergraduate Art	200.15	6.00	206.15
St. Cloud SU	Undergraduate Nursing	205.15	0.00	205.15
St. Cloud SU	Entrepreneurial Center MBA	460.00	0.00	460.00
St. Cloud SU	Master of Engineering Management	500.00	50.00	550.00
St. Cloud SU	Master of Regulatory Affairs and Services	750.00	0.00	750.00
St. Cloud SU	Off Campus Undergraduate Continuing Education	235.15	11.75	246.90
St. Cloud SU	Off Campus Graduate Continuing Education	329.75	16.50	346.25
St. Cloud SU	Off Campus Undergraduate ITV Continuing Education	235.15	11.75	246.90
St. Cloud SU	Off Campus Graduate ITV Continuing Education	329.75	16.50	346.25

Winona SU	International Institutes	450.00	0.00	450.00
Winona SU	Math Sciences Teaching Academy	125.00	0.00	125.00
Winona SU	Early Childhood Special Education (Rochester)	375.00	0.00	375.00
Winona SU	Study Abroad/Travel Studies Program	400.00	0.00	400.00
Winona SU	Criminal Justice - Rochester Campus	250.00	0.00	250.00
Winona SU	Teacher Preparation Collaborative Certificate	400.00	0.00	400.00
Winona SU	Professional Development for Educators	125.00	0.00	125.00

**COURSES:**

Alexandria TC	Scalable Network Design	175.66	7.00	182.66
Alexandria TC	Remote Access Solutions	175.66	7.00	182.66
Alexandria TC	Multilayer LAN Switching	175.66	7.00	182.66
Alexandria TC	Internetwork Troubleshooting	175.66	7.00	182.66
Alexandria TC	Psychiatric Clinical	166.55	7.00	173.55
Alexandria TC	Medical Clinical	166.55	7.00	173.55
Alexandria TC	Surgical Clinical	166.55	7.00	173.55
Alexandria TC	OB/Peds Clinical	166.55	7.00	173.55
Alexandria TC	Operation of Commercial Vehicle	New		276.30
Alexandria TC	Concrete Site Prep	166.55	7.00	173.55
Alexandria TC	Basics in Brick & Block	166.55	7.00	173.55



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Institution	Program/Course Name	FY2009 Tuition Rate Per Credit	FY2010 \$ Increase Per Credit	Approved FY2010 Tuition Rate Per Credit
Alexandria TC	Integrated Masonry Systems	166.55	7.00	173.55
Alexandria TC	Integrated Concrete Systems	166.55	7.00	173.55
Bemidji State University	Biology - Medical Microbiology (BIOL 3755)	238.75	23.55	262.30
Bemidji State University	Biology - Human Biology (BIOL 1110 lab)	New		229.80
Bemidji State University	Biology - Introductory Biology I & II (BIOL 1211 /1212lab)	New		229.80
Bemidji State University	Biology - Human Anat & Phys (BIOL 2110 lab)	New		229.80
Bemidji State University	Biology - Invertebrate Zoology (BIOL 2310)	New		229.80
Bemidji State University	Biology - Field/Lab Mthd Gen Ecol (BIOL 2620)	New		237.30
Bemidji State University	Biology - Field Biology (BIOL 3100/5100)	New		229.80
Bemidji State University	Biology - Soils (BIOL 3120/5120)	New		229.80
Bemidji State University	Biology - Freshwater Invertebrates (BIOL 3200/5200)	New		229.80
Bemidji State University	Biology - Compar Vertebrate (BIOL 3250)	New		229.80
Bemidji State University	Biology - Medical Physiology (BIOL 3260)	New		229.80
Bemidji State University	Biology - Intro To Hematology (BIOL 3300)	New		237.30
Bemidji State University	Biology - Entomology (BIOL 3310/5310)	New		229.80
Bemidji State University	Biology - Limnology I & II (BIOL 3361/5361/ 3362/5362)	New		229.80
Bemidji State University	Biology - Molecular Genetics: Theory & Practice (BIOL 3380/5380)	New		237.30
Bemidji State University	Biology - Immunology (BIOL 3580/5580)	New		237.30
Bemidji State University	Biology - Ornithology (BIOL 3510/5510)	New		229.80
Bemidji State University	Biology - Cell Biology (BIOL 3590)	New		237.30
Bemidji State University	Biology - Forest Ecology (BIOL 3623/5623)	New		229.80
Bemidji State University	Biology - Radiobiology (BIOL 3660/5660)	New		237.30
Bemidji State University	Biology - Microbiology (BIOL 3710/5710)	New		237.30
Bemidji State University	Biology - Plant Form and Function (BIOL 3720/5720)	New		229.80
Bemidji State University	Biology - Plant Diversity (BIOL 3730/5730)	New		229.80
Bemidji State University	Biology - Aquatic Plants (BIOL 3830/5830)	New		229.80
Bemidji State University	Biology - Wetlands Ecology Lab ( BIOL 3844/5844)	New		237.30
Bemidji State University	Biology - Wetland Delineation and Classification (BIOL 4030/5030)	New		229.80
Bemidji State University	Biology - Advanced Wetland Delineation and Classification (BIOL 4031/5031)	New		237.30
Bemidji State University	Biology - Parasitology (BIOL 4210/5210)	New		229.80
Bemidji State University	Biology - Histology (BIOL 4220/5220)	New		229.80
Bemidji State University	Biology - Mammology (BIOL 4520/5520)	New		229.80
Bemidji State University	Biology - Ichthyology (BIOL 4534)	New		229.80
Bemidji State University	Biology - Fisheries Management (BIOL 4545/5545)	New		229.80
Bemidji State University	Biology - Advanced Lab Projects in Biology I & II (BIOL 4894/4895)	New		237.30
Bemidji State University	Biology - Advanced Field Projects in Biology I & II (BIOL 4896/4897)	New		237.30
Bemidji State University	Biology - Advanced Grad. Laboratory Thesis Project (BIOL 6894/6895)	New		237.30
Bemidji State University	Biology - Advanced Grad. Field Thesis Proj. (BIOL 6896/6897)	New		237.30
Bemidji State University	Biology - Intro Anatomy Physiology I & II (BIOL 1960/1962) NTC specific -special purpose instructions	New		229.80
Bemidji State University	Biology - Intro microbiology (BIOL 1960/1962) NTC specific special purpose instruction	New		229.80
Bemidji State University	Chem -General Chemistry I &II (CHEM 1111/1112)	New		227.30
Bemidji State University	Chem - Principles of Chemistry I & II (CHEM 1211/1212)	New		227.30
Bemidji State University	Chem - Organic Chemistry I & II (CHEM 2371/2372)	New		242.30
Bemidji State University	Chem - Allied Health Lab (CHEM )	New		232.30

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Institution	Program/Course Name	FY2009 Tuition Rate Per Credit	FY2010 \$ Increase Per Credit	Approved FY2010 Tuition Rate Per Credit
Bemidji State University	Chem - Analytical Chem Lab (CHEM 2570)	New		242.30
Bemidji State University	Chem - Biochemistry Lab I & II (CHEM 3471/3472/5471/5472)	New		237.30
Bemidji State University	Chem - Physical Chemistry Lab I & II (CHEM 3771/3772/5771/5772)	New		237.30
Bemidji State University	Chem - Inorganic Chem Lab I (CHEM 3871)	New		237.30
Bemidji State University	Chem - Instrmtl Analys Lab I (CHEM 4571)	New		237.30
Bemidji State University	PE -Athletic Training (PHED 3190/5190)	New		232.30
Bemidji State University	Physics - Lab (PHYS 1101/1102/2101/2102)	New		227.30
Bemidji State University	Geology - Labs (GEOL 1120/2110/3120/3500/5120/5500)	New		227.30
Bemidji State University	Environmental - I hesis (ENVR 4990/6990)	New		237.30
Central Lakes College	Basic Nursing Lab I	158.00	31.94	189.94
Central Lakes College	Basic Nursing II Lab	158.00	41.94	199.94
Central Lakes College	Clinical Lab I	148.00	21.94	169.94
Central Lakes College	Clinical Lab II	148.00	21.94	169.94
Central Lakes College	Clinical Lab III	148.00	21.94	169.94
Central Lakes College	LPN to RN Role Transition	159.00	40.94	199.94
Central Lakes College	LPN Refresher	159.00	10.94	169.94
Central Lakes College	Dosage Calculations	159.00	10.94	169.94
Central Lakes College	Nursing Practicum I	159.00	10.94	169.94
Central Lakes College	Nursing Practicum II	159.00	10.94	169.94
Central Lakes College	Dental Clinic I	188.00	11.94	199.94
Central Lakes College	Dental Clinic II	167.00	7.94	174.94
Central Lakes College	Biomaterials	204.00	10.94	214.94
Central Lakes College	EMT	New		203.94
Central Lakes College	Professional Concepts	New		159.94
Central Lakes College	Medical Assistant Clinic Procedure I	New		169.94
Central Lakes College	Medical Assistant Clinic Procedure II	New		169.94
Central Lakes College	Medical Assistant Lab Techniques 1	New		169.94
Central Lakes College	Medical Assistant Lab Techniques 2	New		169.94
Central Lakes College	Phlebotomy	New		169.94
Central Lakes College	Ballistics and Firearms	New		164.94
Central Lakes College	ARTS 1401	New		149.94
Central Lakes College	ARTS 1403	New		149.94
Central Lakes College	ARTS 1596	New		149.94
Central Lakes College	Med Surg II	New		147.94
Dakota County TC	PNSG 1000: Foundations of Nursing Practice I	186.78	9.34	196.12
Dakota County TC	PNSG 1100: Foundations of Nursing Practice II	186.78	9.34	196.12
Dakota County TC	PNSG 1400: Adult Health Nursing I	186.78	9.34	196.12
Dakota County TC	PNSG 1500: Adult Health Nursing II	186.78	9.34	196.12
Dakota County TC	PNSG 1530: Beginning Clinical	186.78	9.34	196.12
Dakota County TC	PNSG 1540: Clinical Practice I	186.78	9.34	196.12
Dakota County TC	PNSG 1350: Pharmacology	186.78	9.34	196.12
Dakota County TC	PNSG 1560: Clinical Practice II	186.78	9.34	196.12
Dakota County TC	PNSG 1570: Clinical Practice III	186.78	9.34	196.12
Dakota County TC	PNSG 1580: Clinical Practice IV	186.78	9.34	196.12
Dakota County TC	PNSG 1750: Mental Health Nursing	New		196.12
Dakota County TC	PNSG 1805: Maternal and Child Health	New		196.12
Dakota County TC	WOOD 1004: Woodworking	216.50	10.83	227.33
Dakota County TC	WOOD 1007: Methods of Fastening	216.50	10.83	227.33
Dakota County TC	WOOD 1010: Wood & Finishing Technology	216.50	10.83	227.33

**Minnesota State Colleges and Universities  
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Institution	Program/Course Name	FY2009 Tuition Rate Per Credit	FY2010 \$ Increase Per Credit	Approved FY2010 Tuition Rate Per Credit
Dakota County TC	WOOD 1012: Color Theory	216.50	10.83	227.33
Dakota County TC	WOOD 1015: Spot Repair I	216.50	10.83	227.33
Dakota County TC	WOOD 1019: Spot Repair II	216.50	10.83	227.33
Dakota County TC	WOOD 1021: Wood Refinishing	216.50	10.83	227.33
Dakota County TC	WOOD 1026: Advanced Finishing Techniques	216.50	10.83	227.33
Dakota County TC	WOOD 1032: Antique Furniture Conservation	216.50	10.83	227.33
Dakota County TC	Wood 2010: Spraying, Color Matching, and Pore Filling	New		367.69
Dakota County TC	Wood 2040: Restoration, Chemistry, Technology of Transparent Coatings	New		367.69
Dakota County TC	Wood 2050: Finishing New Wood	New		367.69
Dakota County TC	Wood 2060: Lacquer and Special Effect Coatings	New		367.69
Dakota County TC				
Dakota County TC	RRCC 1110 Railroad: Orientation	275.44	(1.50)	273.94
Dakota County TC	RRCC 1120 Railroad: Intro to Conductor Services	275.44	(1.50)	273.94
Dakota County TC	RRCC 1130 Railroad: Gen Code Op Rules	275.44	(1.50)	273.94
Dakota County TC	RRCC 1140 Railroad: Mechanical Ops	275.44	(1.50)	273.94
Dakota County TC	RRCC 1150 Railroad: Conductor Duties	275.44	(1.50)	273.94
Dakota County TC	RRCC 1160 Railroad: Equipment/Safety Standards	New		273.94
Dakota County TC	RRCC 2970 Railroad: Internship	275.44	(1.50)	273.94
Dakota County TC				
Dakota County TC	MFGM 1730 Systems Trouble-shooting	New		250.19
Dakota County TC	MFGM 1740 Hydraulics/Pneumatics	New		250.19
Dakota County TC	MFGM 1750 HVAC Basics	New		197.69
Dakota County TC	MFGM 1780 Programmable Logic Ctrls II	New		197.69
Dakota County TC	MFGM 1850 Green Manufacturing	New		197.69
Dakota County TC	MFGM 1860 Computer/Math for Techs	New		197.69
Dakota County TC	MFGM 1870 Industrial Electricity	New		182.69
Dakota County TC	MFGM 2110 Motor Controls	New		197.69
Dakota County TC	MFGM 2131 Programmable Logic Ctrls I	New		250.19
Fond du Lac T&CC	Digital Photography	140.44	5.00	145.44
Fond du Lac T&CC	Introduction to Art	140.44	5.00	145.44
Fond du Lac T&CC	Painting	145.44	5.00	150.44
Fond du Lac T&CC	Ceramics	145.44	5.00	150.44
Fond du Lac T&CC	Drawing	145.44	5.00	150.44
Fond du Lac T&CC	Art Design	145.44	5.00	150.44
Fond du Lac T&CC	Watercolors	145.44	5.00	150.44
Fond du Lac T&CC	Sculptures	145.44	5.00	150.44
Fond du Lac T&CC	MicroBiology Lab/Lecture	145.44	5.00	150.44
Fond du Lac T&CC	Human Anatomy and Physiology Lab/Lecture	145.44	5.00	150.44
Fond du Lac T&CC	Aspects of Biology Lab/Lecture	145.44	5.00	150.44
Fond du Lac T&CC	Environmental Science Lab/Lecture	145.44	5.00	150.44
Fond du Lac T&CC	General Biology Lab/Lecture	145.44	5.00	150.44
Fond du Lac T&CC	Principals of Ecology Lab/Lecture	145.44	5.00	150.44
Fond du Lac T&CC	Aspects of Inorganic Chemistry Lab/Lecture	165.44	5.00	170.44
Fond du Lac T&CC	General Chemistry Lab/Lecture	165.44	5.00	170.44
Fond du Lac T&CC	Organic Chemistry Lab/Lecture	165.44	5.00	170.44
Fond du Lac T&CC	Leadership, Ethics, Y Diversity in Law Enforcement	185.44	6.00	191.44
Fond du Lac T&CC	Practical Applications of Criminal Investigations	180.44	6.00	186.44
Fond du Lac T&CC	Patrol Procedures	215.44	10.00	225.44
Fond du Lac T&CC	Careers in the Criminal Justice System	165.44	5.00	170.44
Fond du Lac T&CC	Use of Force I: Basic Defense Tactics	200.44	10.00	210.44
Fond du Lac T&CC	Use of Force II: Firearms	350.44	15.00	365.44
Fond du Lac T&CC	Beginning Bowling	185.44	6.00	191.44

**Minnesota State Colleges and Universities  
Program and Course Tuition Rates for FY2010**

Institution	Program/Course Name	FY2009 Tuition Rate Per Credit	FY2010 \$ Increase Per Credit	Approved FY2010 Tuition Rate Per Credit
Fond du Lac T&CC	Advanced Bowling	185.44	6.00	191.44
Fond du Lac T&CC	Summer Outdoor Activities	260.44	10.00	270.44
Fond du Lac T&CC	Winter Outdoor Activities	260.44	10.00	270.44
Fond du Lac T&CC	Weight Training	260.44	10.00	270.44
Fond du Lac T&CC	Aerobics	260.44	10.00	270.44
Fond du Lac T&CC	Beginning Golf	260.44	10.00	270.44
Fond du Lac T&CC	NURS and HLTH Courses (except lab and clinical)	160.44	6.00	166.44
Fond du Lac T&CC	Nursing Lab	210.00	10.00	220.00
Fond du Lac T&CC	Nursing Clinicals	210.00	10.00	220.00
Fond du Lac T&CC	Native Plant Identification Lab	145.44	5.00	150.44
Fond du Lac T&CC	All Private Music Lessons	265.44	5.00	270.44
Fond du Lac T&CC	Beginning Downhill Skiing	235.44	10.00	245.44
Hennepin TC	Emergency Vehicle Driving	243.10	6.65	249.75
Hennepin TC	Emergency Medical	143.10	6.65	149.75
Hennepin TC	First Responder	173.10	6.65	179.75
Hennepin TC	Courses at Wright County Tech	138.10	6.65	144.75
Hennepin TC	Lean Manufacturing courses (for active members of MN Council for Quality)	120.55	12.20	132.75
Hennepin TC	CULA 1501 Seasonal/Specialty Menus with Wine	158.10	6.65	164.75
Hennepin TC	CULA 1515 Cooking with Ale and Lager	158.10	6.65	164.75
Hennepin TC	EMSV1175 - EMT Bridge Course	143.10	6.65	149.75
Hennepin TC	Health Clinicals and Child Dev Practicums	New		149.75
Hennepin TC	Master Molder I	450.00	0.00	450.00
Hennepin TC	Master Molder II	450.00	0.00	450.00
Hibbing College	Course: Fire Arms	195.00	13.00	208.00
Hibbing College	Course: Basic Fire Arms	195.00	13.00	208.00
Hibbing College	NURS 1250 Foundations of Nursing	150.00	8.00	158.00
Hibbing College	NURS 1350 Care of Client	150.00	8.00	158.00
Hibbing College	NURS 1750 LPN to RN Bridge	150.00	8.00	158.00
Hibbing College	NURS 2550 Nursing Care of Women, Infants, and Child	150.00	8.00	158.00
Hibbing College	NURS 2650 Nursing Care of Adults	150.00	8.00	158.00
Hibbing College	NURS 2750 Advanced Nursing Concepts	150.00	8.00	158.00
Hibbing College	NURS 2850 Mental Health Nursing	150.00	8.00	158.00
Hibbing College	NURS 2900 Capstone Nursing Experience	150.00	8.00	158.00
Hibbing College	MMSP 1225 Photoshop Illustration	136.58	7.00	143.58
Hibbing College	MMSP Video Camera Technics	131.58	12.00	143.58
Hibbing College	MMSP 1500 Graphic Design Photo	136.58	7.00	143.58
Hibbing College	MMSP 1800 Advanced Desktop Publishing	136.58	7.00	143.58
Hibbing College	MMSP 2000 Digital Imaging	131.58	12.00	143.58
Hibbing College	MMSP 2400 Multimedia Employment	136.58	7.00	143.58
Inver Hills CC	CNT 1000,2189,2300,2310,2311,2410,2420,2430,2440,2510,2520, 2530,2540	250.00	(78.08)	171.92
Inver Hills CC	CNT 2611,2621,2631,2641,2710,2720,2722,2725,2726,2728,2731, 2810,2815,2820,2825,2830	250.00	6.92	256.92
Inver Hills CC	First responder	149.92	7.00	156.92
Inver Hills CC	Emergency Medical Technician	153.67	27.00	180.67
Inver Hills CC	Ambulance Operations; Field Skills Lab I	222.42	7.00	229.42
Inver Hills CC	Ambulance Operations; Field Skills Lab II	229.92	7.00	236.92

**Minnesota State Colleges and Universities  
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Institution	Program/Course Name	FY2009 Tuition Rate Per Credit	FY2010 \$ Increase Per Credit	Approved FY2010 Tuition Rate Per Credit
Inver Hills CC	Shock/Trauma Practicum	294.92	7.00	301.92
Inver Hills CC	Medical Emergency Practicum I	314.92	7.00	321.92
Inver Hills CC	Rescue	222.42	7.00	229.42
Inver Hills CC	Hospital Clinic for paramedic core	146.92	29.75	176.67
Inver Hills CC	Field Clinic I	189.92	7.00	196.92
Mesabi Range C & TC	GECL 115 College Seminar	136.58	3.95	140.53
Mesabi Range C & TC	FRYR 1315 Freshman Year Experience	136.58	3.95	140.53
Mesabi Range C & TC	Applied Math & Medications	136.58	13.42	150.00
Mesabi Range C & TC	Adult Nursing I & Clinical	136.58	13.42	150.00
Mesabi Range C & TC	Applied Nursing Skills	136.58	13.42	150.00
Mesabi Range C & TC	Maternal/Child Health & Clinical	136.58	13.42	150.00
Mesabi Range C & TC	Adult Nursing II & Clinical	136.58	13.42	150.00
Mesabi Range C & TC	Mental Health Concepts & Clinical	136.58	13.42	150.00
Mesabi Range C & TC	Gerontology & Clinical	136.58	13.42	150.00
Minnesota SU Moorhead	ART 101, 102, 210, 405H, 451C, 452C, 452H, 480	* see below	5.00	196.90
Minnesota SU Moorhead	ART 100, 125, 126, 203C, 203H, 203L, 210, 234, 300B, 303C, 303H, 304C, 305C, 310, 350, 400B, 400C, 404C, 405C, 408, 450, 451A, 451B, 451D, 451E, 452A, 452B, 452D, 452E, 452F	* see below	15.00	206.90
Minnesota SU Moorhead	ART 203A, 203B, 203D, 203E, 203F, 203K, 220, 290, 300A, 300D, 300E, 300F, 300K, 303A, 303B, 303D, 303E, 303F, 304A, 304B, 304D, 304E, 304F, 305A, 305B, 305D, 305E, 305F, 390, 400A, 400D, 400E, 400F, 404A, 404B, 404D, 404E, 404F, 405A, 405B, 405D, 405E, 405F, 451F, 490, 499	* see below	30.00	221.90
Minnesota SU Moorhead	MUS 150C, 150D, 154, 155, 156, 157, 158, 159, 170, 270, 370, 470, 570, 670, 254, 255, 256, 257, 258, 259, 354, 355, 356, 357, 358, 359, 454, 455, 456, 457, 458, 459, 450	* see below	190.00	381.90
Minnesota SU Moorhead	MUS 550, 650, 554, 555, 556, 557, 558, 559, 654, 655, 666, 667, 668, 669	* see below	190.00	472.25
Minnesota SU Moorhead	MUS 166, 184, 263, 266, 281, 284, 363, 364, 365, 366, 381, 382, 384, 461, 463, 466, 469, 481, 482, 484, 486	* see below	65.00	256.90
Minnesota SU Moorhead	MUS 581, 584, 585, 586, 682, 685, 686	* see below	65.00	347.25
Minnesota SU Moorhead	MUS 070, 090, 107, 108, 150A, 150B, 151, 152, 191, 207, 208, 209, 219, 231, 232, 233, 234, 235, 236, 250, 278, 291, 300, 303, 304, 307, 319, 328, 329, 333, 334, 335, 342, 343, 351, 372, 375, 377, 390, 391, 392, 421, 423, 431A, 431B, 432, 433, 440, 441, 442, 443, 444, 445, 446, 447, 471, 472, 474, 475, 496	new	20.00	211.90
Minnesota SU Moorhead	MUS 523, 524, 525, 526, 527, 528, 529, 531A, 531B, 532, 540, 541, 542, 543, 544, 545, 546, 571, 572, 574, 575, 595, 596, 620, 621, 630, 631, 632, 633, 634, 635, 636, 637, 640, 641, 642, 643, 644, 645, 674, 695, 697, 699	new	20.00	302.25
Minnesota SU Moorhead	THTR 101A, 101B, 101C, 101D, 102, 130, 140, 141, 142, 160, 190, 202, 221, 230, 231, 232, 233, 235, 236, 240, 255, 290, 302, 321, 322, 323, 324, 331, 333, 334, 335, 340, 355, 356, 360, 390, 402, 425, 430, 434, 435, 440, 450, 460, 469, 490, 496	new	15.00	206.90
Minnesota SU Moorhead	THTR 525, 530, 534, 560, 590	new	15.00	297.25
Minnesota SU Moorhead	FILM 100, 101, 102, 172, 200, 202, 284, 384, 400, 401, 472, 484, 485, 496	* see below	25.00	216.90

**Minnesota State Colleges and Universities  
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Institution	Program/Course Name	FY2009 Tuition Rate Per Credit	FY2010 \$ Increase Per Credit	Approved FY2010 Tuition Rate Per Credit
Minnesota SU Moorhead	PARA 425	* see below	12.00	203.90
Minnesota SU Moorhead	School of Business (only includes 300- and 400-level courses in the following rubrics: ACCT, BUS, FINC, MGMT, MKTG)	new	5.00	196.90
Minnesota SU Moorhead	CM 496	* see below	60.00	251.90
Minnesota SU Moorhead	PE 100, 101, 102, 103, 104, 105, 106, 107, 108, 109, 110, 112, 114, 116, 117, 120, 122, 124, 129, 130, 131, 132, 133, 134, 136, 137, 138, 139, 140, 141, 142, 144, 160, 161, 180S, 182, 183, 184, 190, 191, 192, 193, 194, 200	* see below	50.00	241.90
Minnesota SU Moorhead	HLTH 125	* see below	15.00	206.90
Minnesota SU Moorhead	AT 320	* see below	40.00	231.90
Minnesota SU Moorhead	SLHS 273, 347, 421, 446	new	30.00	221.90
Minnesota SU Moorhead	SLP 646	new	30.00	312.25
Minnesota SU Moorhead	SLP 642, 647	new	15.00	297.25
Minnesota SU Moorhead	Student Teaching Abroad	* see below	100.00	291.90
Minnesota SU Moorhead	BIOL 109, 125, 126, 170, 236	new	10.00	201.90
Minnesota SU Moorhead	BIOL 111, 115, 305, 321, 322, 323, 341, 345, 347, 349, 350, 360, 365, 372, 385L, 402, 455, 479, 497	new	20.00	211.90
Minnesota SU Moorhead	BCBT 420/520, 425/525, 430/530, 475, 476, 477, 478, 479, 480, 481, 482, 490	new	25.00	216.90
Minnesota SU Moorhead	AST 102, 104; PHYS 105, 160, 160L, 161, 200, 200L, 201, 202, 305, 306, 312, 350	new	5.00	196.90
Minnesota SU Moorhead	Online/Distance Courses (on-line, package, ITV, & off-campus)	formerly listed as a program tuition rate	55.00	246.90

\*formerly charged as fees under Board Policy 5.11 Tuition and Fees

Minnesota State C and TC	PNSG 1207 Health Promotions I (lab credits only)	190.85	5.65	196.50
Minnesota State C and TC	PNSG 1226 Clinical 2	190.85	5.65	196.50
Minnesota State C and TC	PNSG 1236 Practicum	190.85	5.65	196.50
Minnesota State C and TC	PNSG 1232 IV Therapy Certification	190.85	5.65	196.50
Minnesota State C and TC	NURS 1404 Nursing Fundamentals I (lab credits only)	190.85	5.65	196.50
Minnesota State C and TC	NURS 2436 Restorative Nursing I (clinical credits only)	190.85	5.65	196.50
Minnesota State C and TC	NURS 2435 Nursing Clinical II	190.85	5.65	196.50
Minnesota State C and TC	PNSG 1217 Health Promotions II (lab credits only)	190.85	5.65	196.50
Minnesota State C and TC	PNSG 1216 Clinical I	190.85	5.65	196.50
Minnesota State C and TC	NURS 1415 Nursing Clinical I	190.85	5.65	196.50
Minnesota State C and TC	NURS 2445 Nursing Clinical III	190.85	5.65	196.50
Minnesota State C and TC	NURS 2455 Advanced IV Therapy	190.85	5.65	196.50
Minnesota State C and TC	NURS 1414 Nursing Fundamentals II	190.85	5.65	196.50
Minnesota State C and TC	NURS 1424 Reproductive Health	190.85	5.65	196.50
Minnesota State C and TC	NURS 1434 Holistic I	190.85	5.65	196.50
Minnesota State C and TC	NURS 1444 Holistic II	190.85	5.65	196.50
Minnesota State C and TC	NURS 2454 Holistic III	190.85	5.65	196.50
Minnesota State C and TC	NURS 2426 Reproductive Disorders	190.85	5.65	196.50
Minnesota State C and TC	NURS 2446 Restorative Nursing II	190.85	5.65	196.50
Minnesota State C and TC	NURS 2464 Nursing Leadership	190.85	5.65	196.50
Minnesota State C and TC	NURS 2456 Restorative Nursing III	190.85	5.65	196.50
Minnesota State C and TC	NURS 2466 Mental Health Nursing	190.85	5.65	196.50
Minnesota State C and TC	DNAS - Advanced Functions	199.75	0.00	199.75

Minnesota West CC/TC	NURS1140 Nursing Skills Lab	164.46	7.00	171.46
Minnesota West CC/TC	NURS1180 Clinical Applications I	194.46	7.00	201.46
Minnesota West CC/TC	NURS1280 Clinical Applications II	184.46	7.00	191.46

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Institution	Program/Course Name	FY2009 Tuition Rate Per Credit	FY2010 \$ Increase Per Credit	Approved FY2010 Tuition Rate Per Credit
Minnesota West CC/TC	NURS1295 PN Integration	164.46	7.00	171.46
Minnesota West CC/TC	NURS2140 Professional Nursing Skills	164.46	7.00	171.46
Minnesota West CC/TC	NURS2180 Clinical Applications III	194.46	7.00	201.46
Minnesota West CC/TC	NURS2240 Manager of Care	164.46	7.00	171.46
Minnesota West CC/TC	NURS2275 Preceptorship	164.46	7.00	171.46
Minnesota West CC/TC	NURS2280 Clinical Applications IV	184.46	7.00	191.46
Minnesota West CC/TC	RADT1100 Intro to Radiography & Patient Care	156.46	7.00	163.46
Minnesota West CC/TC	RADT1110 Radiological Procedures I	156.46	7.00	163.46
Minnesota West CC/TC	RADT1120 Radiological Procedures II	156.46	7.00	163.46
Minnesota West CC/TC	RADT1130 Radiological Exposures I	156.46	7.00	163.46
Minnesota West CC/TC	RADT1140 Radiological Exposures II	156.46	7.00	163.46
Minnesota West CC/TC	RADT1150 Clinical Radiography I	177.79	7.00	184.79
Minnesota West CC/TC	RADT2210 Radiological Procedures III	163.13	7.00	170.13
Minnesota West CC/TC	RADT2220 Radiological Equipment	156.46	7.00	163.46
Minnesota West CC/TC	RADT2240 Principles of Radiobiology	156.46	7.00	163.46
Minnesota West CC/TC	RADT 1160 Clinical Radiography II	174.46	7.00	181.46
Minnesota West CC/TC	RADT 2250 Clinical Radiography III	174.46	7.00	181.46
Minnesota West CC/TC	RADT 2260 Clinical Radiography IV	174.46	7.00	181.46
Minnesota West CC/TC	RADT 2270 Clinical Radiography V	174.46	7.00	181.46
Minnesota West CC/TC	SURG1130 Operating Room Theory	151.13	7.00	158.13
Minnesota West CC/TC	SURG1140 Operating Room Practices	164.46	7.00	171.46
Minnesota West CC/TC	SURG1160 Clinical I	184.46	7.00	191.46
Minnesota West CC/TC	SURG1170 Clinical II	184.46	7.00	191.46
Minnesota West CC/TC	SURG1180 Clinical III	184.46	7.00	191.46
Minnesota West CC/TC	MSTH1110 Basic Massage I	147.79	7.00	154.79
Minnesota West CC/TC	MDLT2125 Externship I	146.13	7.00	153.13
Minnesota West CC/TC	MEDA2110 Clinical Procedures II	151.13	7.00	158.13
Minnesota West CC/TC	HC1175 Nurse Aid/Home Health Aid	151.13	7.00	158.13
Minnesota West CC/TC	RNEW1100 Process Dynamics	New		181.63
Minnesota West CC/TC	RNEW1115 Mechanical Fundamentals	New		226.63
Minnesota West CC/TC	RNEW1175 Industrial Water Treatment	New		158.63
Minnesota West CC/TC	RNEW2120 Ethanol Separation Technology	New		168.63
Minnesota West CC/TC	RNEW1160 Instrumentation & Control	New		179.63
Minnesota West CC/TC	RNEW1105 OSHA	New		208.63
Minnesota West CC/TC	ELWE1105/1170 OSHA	New		208.63

Normandale CC	NURS 1110 Nursing 1	164.13	8.20	172.33
Normandale CC	NURS 1120 Nursing 2	164.13	8.20	172.33
Normandale CC	NURS 1130 Transition to RN for LNP	164.13	8.20	172.33
Normandale CC	NURS 2210 Nursing 3	164.13	8.20	172.33
Normandale CC	NURS 2220 Nursing 4	164.13	8.20	172.33
Normandale CC	NURS 1057 Nursing Assistant	164.13	8.20	172.33
Normandale CC	NURS 1135 Nursing Health Assessment	164.13	8.20	172.33
Normandale CC	NURS 1140 Clinical Internship	164.13	8.20	172.33
Normandale CC	NURS 1190 Clinic Enrichment	164.13	8.20	172.33
Normandale CC	DENH 1112 Oral Anatomy, Embryology, Histology	164.13	8.20	172.33
Normandale CC	DENH 1140 Pre-Clinic Theory	164.13	8.20	172.33
Normandale CC	DENH 1143 Clinic 1	164.13	8.20	172.33
Normandale CC	DENH 1150 Dental Radiology	164.13	8.20	172.33
Normandale CC	DENH 1151 Accelerated Dental Radiology	164.13	8.20	172.33
Normandale CC	DENH 1160 Dental Materials	164.13	8.20	172.33
Normandale CC	DENH 1161 Accelerated Dental Materials	164.13	8.20	172.33
Normandale CC	DENH 2241 Clinic II	164.13	8.20	172.33
Normandale CC	DENH 2243 Clinic 3	164.13	8.20	172.33

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Normandale CC	DENH 2252 Clinical Radiology 1	164.13	8.20	172.33
Normandale CC	DENH 2254 Clinical Radiology 2	164.13	8.20	172.33
Normandale CC	DENH 2263 Pain Management	164.13	8.20	172.33
Normandale CC	DENH 2263 Pain Management	164.13	8.20	172.33
Normandale CC	DENH 1139 Infection Control and Disease Prevention	New		172.33
Normandale CC	DENH 1141 Pre-Clinic Skill Development	New		172.33
Normandale CC	DENH 1142 Clinic Theory I	New		172.33
Normandale CC	DENH 1144 Special Needs	New		172.33
Normandale CC	DENH 1162 Pharmacology	New		172.33
Normandale CC	DENH 2240 Clinic 2 Theory	New		172.33
Normandale CC	DENH 2242 Clinic 3 Theory	New		172.33
Normandale CC	DENH 2264 Periodontics for the Dental Hygienist	New		172.33
Normandale CC	DENH 2266 General and Oral Pathology	New		172.33
Normandale CC	DENH 2281 Preventive Concepts in Community Dental Health	New		172.33
Normandale CC	RADT 1140	New		172.33
Normandale CC	RADT 2240	New		172.33
Normandale CC	RADT 1142	New		172.33
Normandale CC	RADT 2242	New		172.33
Normandale CC	RADT 1141	New		172.33
Normandale CC	RADT 2241	New		172.33
Northwest Technical College - Bemidji	BLDG 1108 Metal Fabrication	160.00	6.25	166.25
Riverland College	General Biology BIOL 1091	143.40	7.00	150.40
Riverland College	General Biology BIOL 1092	143.40	7.00	150.40
Riverland College	A & P I BIOL 2021	143.40	7.00	150.40
Riverland College	A & P II BIOL 2022	143.40	7.00	150.40
Riverland College	Microbiology BIOL 2040	143.40	7.00	150.40
Riverland College	Nursing Assistant HCNA 1100	148.40	7.00	155.40
Riverland College	Nursing Assistant Practicum HCNA 1101	148.40	7.00	155.40
Riverland College	Fundamentals of Wireless LANs	163.40	7.00	170.40
Riverland College	Fundamentals of Network Security	163.40	7.00	170.40
Riverland College	Basic Firearms LAWE 1115	178.40	17.00	195.40
Riverland College	Criminal Investigations LAWE 1110	178.40	17.00	195.40
Riverland College	Criminal Procedures LAWE 2122	178.40	(35.85)	142.55
Riverland College	Vehicle Ops LAWE 2140	178.40	17.00	195.40
Riverland College	Police Tactics and Procedures LAWE 2130	New		195.40
Riverland College	Industry Related Welding DESL 1107	163.40	7.00	170.40
Riverland College	Gas Welding IMMR 1730	163.40	7.00	170.40
Riverland College	Gas Metal Arc Welding IMMR 2765	163.40	7.00	170.40
Riverland College	Arc Welding IMMR 1725	163.40	7.00	170.40
Riverland College	Gas Tungsten Arc Welding IMMR 2770	163.40	7.00	170.40
Riverland College	TAST 2214 Advanced Engine Service	261.00	7.00	268.00
Riverland College	TAST 2215 High Performance Cylinder Heads	261.00	7.00	268.00
Riverland College	TAST 2216 High Performance Cylinder Blocks	261.00	7.00	268.00
Riverland College	TAST 2218 Advanced High Performance Engine Assembly	261.00	7.00	268.00
Rochester College	Art 1117	New		153.30
Rochester College	Art 1120	158.35	(5.05)	153.30
Rochester College	Art 1123	153.35	(0.05)	153.30
Rochester College	Art 1124	158.35	(5.05)	153.30
Rochester College	Art 1130	153.35	(0.05)	153.30



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Institution	Program/Course Name	FY2009 Tuition Rate Per Credit	FY2010 \$ Increase Per Credit	Approved FY2010 Tuition Rate Per Credit
Rochester College	Art 1131	New		153.30
Rochester College	Art 1223	New		153.30
Rochester College	Art 1232	138.35	(0.05)	138.30
Rochester College	Art 1233	New		153.30
Rochester College	Art 2217	New		153.30
Rochester College	Art 2224	153.35	(0.05)	153.30
Rochester College	Art 2230	158.35	(5.05)	153.30
Rochester College	Art 2237	New		153.30
Rochester College	Art 2240	New		153.30
Rochester College	Art 2241	New		153.30
Rochester College	Art 2280	New		153.30
Rochester College	Art 2286 *new course pending AASC approval	New		153.30
Rochester College	Art 2292	New		153.30
Rochester College	Art 2293 *new course pending AASC approval	New		153.30
Rochester College	BTEC 1150	158.35	6.95	165.30
Rochester College	Dental Assisting DA 1255	163.35	6.95	170.30
Rochester College	Dental Assisting DA 1265	158.35	6.95	165.30
Rochester College	Dental Assisting DA 1280	148.32	6.98	155.30
Rochester College	Dental Hygiene DH 1511	158.35	6.95	165.30
Rochester College	Dental Hygiene DH 1521	158.35	6.95	165.30
Rochester College	Dental Hygiene DH 2531	158.35	6.95	165.30
Rochester College	Dental Hygiene DH 2541	158.35	6.95	165.30
Rochester College	Dental Hygiene DH 2530	158.35	6.95	165.30
Rochester College	Dental Hygiene DH 2532	158.35	6.95	165.30
Rochester College	Dental Hygiene DS 1300	158.35	6.95	165.30
Rochester College	Independent Study	160.85		160.85
Rochester College	Independent Study	158.35	6.95	165.30
Rochester College	Journalism 1111	163.35	6.95	170.30
Rochester College	Journalism 1190	New		170.30
Rochester College	Journalism 2220	New		165.30
Rochester College	Journalism 2222	158.35	6.95	165.30
Rochester College	Journalism 2240	New		175.30
Rochester College	Journalism 2260	New		175.30
Rochester College	Journalism 2275	New		170.30
Rochester College	Jouranlism 2280	New		165.30
Rochester College	Music 1231	New		155.30
Rochester College	Music 1601	153.35	1.95	155.30
Rochester College	Music 1602	153.35	1.95	155.30
Rochester College	Music 1621	153.35	1.95	155.30
Rochester College	Music 1622	153.35	1.95	155.30
Rochester College	Nursing 1117	148.35	6.95	155.30
Rochester College	Nursing 1118	148.35	6.95	155.30
Rochester College	Nursing 2217	148.35	6.95	155.30
Rochester College	Nursing 2218	148.35	6.95	155.30
Rochester College	Nursing Assistant 1500	148.35	6.95	155.30
Rochester College	PNM 1220	148.35	6.95	155.30
Rochester College	PNM 1240	148.35	6.95	155.30
Rochester College	PNM 1330	148.35	6.95	155.30
Rochester College	PNM 1340	148.35	6.95	155.30
Rochester College	ST 2120 Operating Room Techniques I	143.35	6.95	150.30
Rochester College	ST 2120 Operating Room Techniques II	143.35	6.95	150.30
Southwest Minnesota SU	Hosp. Special Topics: Las Vegas Tourism (1 credit)	New		256.10
Southwest Minnesota SU	Global Studies Art/Theatre Travel Experience (NY) (1 cr)	New		396.10

**Minnesota State Colleges and Universities  
Program and Course Tuition Rates for FY2010**

Institution	Program/Course Name	FY2009 Tuition Rate Per Credit	FY2010 \$ Increase Per Credit	Approved FY2010 Tuition Rate Per Credit
Southwest Minnesota SU	Global Studies For. Lang. Travel Cluster (F/E) (1 cr)	New		889.10
Southwest Minnesota SU	For. Language Extended Travel Program (F/E) (3 crs)	New		257.10
Southwest Minnesota SU	Global Studies Civil Rights Experience (Miss) (1 cr)	New		262.90
Saint Paul College	A+ Certification	714.00	36.00	750.00
Saint Paul College	ARTS 1710 & 1711 Fundamentals of Photography 1 & 2	148.00	7.50	155.50
Saint Paul College	ARTS 1712 Fundamentals of Photography 3	148.00	7.50	155.50
Saint Paul College	ARTS 1730 & 1731 Drawing 1 & 2	148.00	7.50	155.50
Saint Paul College	ARTS 1740 Intro to Painting	148.00	7.50	155.50
Saint Paul College	ARTS 2710 Advanced Studio Arts	148.00	7.50	155.50
Saint Paul College	ASLS 1411-1414 American Sign Language 1-4	148.00	7.50	155.50
Saint Paul College	ASLS 1420 ASL Linguistics	148.00	7.50	155.50
Saint Paul College	ASLS 1430 Classifiers	148.00	7.50	155.50
Saint Paul College	BIOL 1725 Environmental Science w/Lab	148.00	7.50	155.50
Saint Paul College	BIOL 1730 Human Body Systems	148.00	7.50	155.50
Saint Paul College	BIOL 1740 & 1745 General Biology 1 & 2	148.00	7.50	155.50
Saint Paul College	BIOL 1750 General Microbiology	148.00	7.50	155.50
Saint Paul College	BIOL 1782 Introduction to Forensic Science	148.00	7.50	155.50
Saint Paul College	BIOL 2721 & 2722 Human Anatomy and Phys 1 & 2	148.00	7.50	155.50
Saint Paul College	CHEM 1700 Chemistry Concepts	148.00	7.50	155.50
Saint Paul College	CHEM 1711 & 1712 Principles of Chemistry 1 & 2	148.00	7.50	155.50
Saint Paul College	CHEM 1760 & 1761 Chem Tech Lab Skills, Lab Safety	148.00	7.50	155.50
Saint Paul College	CHEM 2711 & 2712 Organic Chemistry 1 & 2	148.00	7.50	155.50
Saint Paul College	COMM 0806 Spkg/list Skills/ESL 3	148.00	7.50	155.50
Saint Paul College	COMM 0807 Read/Writing Skills/ESL 3	148.00	7.50	155.50
Saint Paul College	COMM 0808 Intermediate Grammer/ESL	148.00	7.50	155.50
Saint Paul College	COMM 0809 Spkg/list Skills/ESL 4	148.00	7.50	155.50
Saint Paul College	COMM 0810 Read/Writing Skills/ESL 4	148.00	7.50	155.50
Saint Paul College	COMM 0811 Spkg/list Skills/ESL 5	148.00	7.50	155.50
Saint Paul College	COMM 0812 Read/Writing Skills/ESL 5	148.00	7.50	155.50
Saint Paul College	COMM 0813 Advanced Grammer/ESL	148.00	7.50	155.50
Saint Paul College	COMM 0814 Spkg/list Skills/ESL 6	148.00	7.50	155.50
Saint Paul College	COMM 0815 Read/Writing Skills/ESL 6	148.00	7.50	155.50
Saint Paul College	COMM 0820 Pronunciation and Articulation	148.00	7.50	155.50
Saint Paul College	COMM 0831 Advanced/Vocational/ESL 1	148.00	7.50	155.50
Saint Paul College	CULA 1400 Culinary Basics 1	155.00	7.75	162.75
Saint Paul College	CULA 1420 Culinary Basics 2	155.00	7.75	162.75
Saint Paul College	CULA 1450 Meat Fabrication	155.00	7.75	162.75
Saint Paul College	CULA 1460 Basic Menu Prod	155.00	7.75	162.75
Saint Paul College	CULA 1510 Commercial Bakery	155.00	7.75	162.75
Saint Paul College	CULA 1520 Commercial Pantry	155.00	7.75	162.75
Saint Paul College	CULA 1530 Commercial Range	155.00	7.75	162.75
Saint Paul College	CULA 1550 Grill/Short Order	155.00	7.75	162.75
Saint Paul College	CULA 1570 Basic Cake Décor	155.00	7.75	162.75
Saint Paul College	CULA 1610 Flavor Dynamics of Wine	191.00	10.00	201.00
Saint Paul College	CULA 2411 Rest Operat Lab 1	155.00	7.75	162.75
Saint Paul College	CULA 2412 Rest Operat Lab 2	155.00	7.75	162.75
Saint Paul College	CULA 2430 Adv Food Prep	155.00	7.75	162.75
Saint Paul College	CULA 2440 Ice Carving	155.00	7.75	162.75
Saint Paul College	CULA 2450 Adv Cake Pastry	155.00	7.75	162.75
Saint Paul College	CULA 2460 Classical Buffet	155.00	7.75	162.75
Saint Paul College	CULA 3630 Artisan Breads	155.00	7.75	162.75
Saint Paul College	CULA 3640 Fund Charcuterie	155.00	7.75	162.75
Saint Paul College	CULA 3650 Organic Foods	155.00	7.75	162.75

**Minnesota State Colleges and Universities  
Program and Course Tuition Rates for FY2010**

Institution	Program/Course Name	FY2009 Tuition Rate Per Credit	FY2010 \$ Increase Per Credit	Approved FY2010 Tuition Rate Per Credit
Saint Paul College	HLTH 1465 Functional Holistic Nutrition	135.65	19.85	155.50
Saint Paul College	INTP 1512 & 1513 Consecutive Interpreting 1 & 2	148.00	7.50	155.50
Saint Paul College	INTP 2411 & 2412 Sign to Voice Interpreting 1 & 2	148.00	7.50	155.50
Saint Paul College	INTP 2421 & 2422 Voice to Sign Interpreting 1 & 2	148.00	7.50	155.50
Saint Paul College	INTP 2431 & 2432 Transliterating 1 & 2	148.00	7.50	155.50
Saint Paul College	MLDT 1421 Hematology 1	135.65	56.85	192.50
Saint Paul College	MLDT 1422 Hematology 2	135.65	56.85	192.50
Saint Paul College	MLDT 1430 Urinalysis/Body Fluids	135.65	56.85	192.50
Saint Paul College	MLDT 1441 Clinic Chem 1	135.65	56.85	192.50
Saint Paul College	MLDT 1442 Clinic Chem 2	135.65	56.85	192.50
Saint Paul College	MLDT 1446 Phlebotomy	135.65	56.85	192.50
Saint Paul College	MLDT 1510 Immunology	135.65	56.85	192.50
Saint Paul College	MLDT 2400 Mycology/Parasitology	135.65	56.85	192.50
Saint Paul College	MLDT 2410 Immunohematology	135.65	56.85	192.50
Saint Paul College	MLDT 2420 Clinic Microbiology	135.65	56.85	192.50
Saint Paul College	PHYS 1720 Introductory Physics	148.00	7.50	155.50
Saint Paul College	PHYS 2700 & 2710 General Physics 1 & 2	148.00	7.50	155.50
Saint Paul College	PRNS 1491 Clinical 1	135.65	56.85	192.50
Saint Paul College	PRNS 1492 Clinical 2	135.65	56.85	192.50
Saint Paul College	PRNS 1493 Clinical 3	135.65	56.85	192.50
Saint Paul College	PRNS 2491 Practicum	135.65	56.85	192.50
Saint Paul College	SPAN 1710 & 1720 Beginning Spanish 1 & 2	148.00	7.50	155.50
Saint Paul College	SPAN 1730 & 1740 Intermediate Spanish 1 & 2	148.00	7.50	155.50
South Central College	BIOL 270	142.70	4.05	146.75
South Central College	BIOL 220	142.70	4.05	146.75
South Central College	BIOL 230	141.70	4.05	145.75
South Central College	BIOL 100	140.20	4.05	144.25
South Central College	BIOL 101	140.20	4.05	144.25
South Central College	HVAC 2120 - Testing Refrigeration System	145.20	4.05	149.25
South Central College	HVAC 2251 - Brazing	145.20	4.05	149.25
South Central College	HVAC 2340 - Sheet Metal Ductwork Fabrication	145.20	4.05	149.25
South Central College	HVAC 2010 IPH Motors and Auxiliary Controls	145.20	4.05	149.25
South Central College	NURS 1050	145.20	4.05	149.25
South Central College	NURS 1075	145.20	4.05	149.25
South Central College	NURS 1350	145.20	4.05	149.25
South Central College	NURS 1650	145.20	4.05	149.25
South Central College	NURS 2011	145.20	4.05	149.25
South Central College	NURS 2050	145.20	4.05	149.25
South Central College	NURS 2150	145.20	4.05	149.25
South Central College	DA 1816	145.20	4.05	149.25
South Central College	DA 1826	145.20	4.05	149.25
South Central College	OTEC 2740	145.20	4.05	149.25
St. Cloud SU	CEEP 650 Rehabilitaion Counseling	New		350.00
St. Cloud SU	CPSY 659 Community Counseling	New		350.00
St. Cloud SU	HIED 604 Higher Ed Administration	New		350.00
St. Cloud SU	CEEP 530 CCSD	New		350.00
St. Cloud SU	CEEP 619	New		350.00
St. Cloud SU	EDAD 605 Educational Administration	New		350.00
St. Cloud SU	EDAD 646 Educational Administration	New		350.00
St. Cloud SU	CEEP 658	New		350.00

**Minnesota State Colleges and Universities  
Program and Course Tuition Rates for FY2010**

Institution	Program/Course Name	FY2009 Tuition Rate Per Credit	FY2010 \$ Increase Per Credit	Approved FY2010 Tuition Rate Per Credit
St. Cloud SU	CPSY 668	New		350.00
St. Cloud SU	HIED 614 Higher Ed Administration	New		350.00
St. Cloud SU	CEEP 645 CCSD	New		350.00
St. Cloud SU	EDAD 613 Educational Administration	New		350.00
St. Cloud SU	EDAD 608 Educational Administration	New		350.00
St. Cloud SU*	ROTC courses taught by ROTC instructors	0.00		0.00

Vermilion CC	Seasonal Park Law Enforcement Ranger Training (PREC 2271-2275)	241.00	3.95	244.95
Vermilion CC	First Responder/CPR (HLTH 1655)	242.08	3.95	246.03
Vermilion CC	Basic EMT (HLTH 1656)	185.89	3.95	189.84
Vermilion CC	Basic EMT (HLTH 1656) Bridge Course	185.89	3.95	189.84
Vermilion CC	Professional Forest Harvester (CTL courses only)	184.00	3.95	187.95
Vermilion CC	HLTH 1255 Wilderness Emergency Response	313.19	3.95	317.14
Vermilion CC	HLTH 1265 Winter Wilderness Emergency Response	313.19	3.95	317.14
Vermilion CC	HLTH 1445 Low Angle - Technical Rope Rescue	313.19	3.95	317.14
Vermilion CC	HLTH 1446 High Angle Technical Rope Rescue	313.19	3.95	317.14
Vermilion CC	HLTH 1447 Water, Boat, and Ice Rescue	313.19	3.95	317.14
Vermilion CC	HLTH 1448 ATV and GPS Land-Based Rescue	313.19	3.95	317.14
Vermilion CC	Independent Study courses	237.66	3.95	241.61

Winona State University	Creative Visions Teaching Academy (CVTA)	up to \$200/credit		up to \$200/credit
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The institution (at the president's discretion) may set the non-resident tuition rate at or greater than the program/course rates listed above.

\*Reclassification from the NRNR tuition pilot to program/course specific tuition rates. Minnesota SU Moorhead's course specific rate was effective beginning Fall Semester 2002 and St. Cloud SU's course specific rate since Fall Semester 1999.

**Minnesota State Colleges and Universities - Revenue Fund  
Proposed Room and Board Fees FY 2010**

	Approved FY 2009	Proposed FY 2010	Percent Increase
<b>Bemidji State University</b>			
FY 09 RETURNING & 10 NEW ENTERING STUDENTS			
Double Room	\$3,690.00	\$3,806.00	3.1%
Single Room	\$4,207.00	\$4,322.00	2.7%
Other Room Fees	\$134.00	\$134.00	0.0%
<b>Meal Plan options</b>			
400 meals + \$640 Beaver Bucks (Flex)	\$2,200.00	\$2,300.00	4.5%
Beaver Bucks (Flex)	\$2,200.00	\$2,300.00	4.5%
<b>Minnesota State University Moorhead</b>			
Double Room	\$3,210.00	\$3,480.00	8.4%
Single Room	\$3,595.00	\$4,052.00	12.7%
Other Room Fees	\$352.00	\$352.00	0.0%
<b>21 Meals a Week</b>			
Other Board Fees	\$2,304.00	\$2,410.00	4.6%
	\$100.00	\$100.00	0.0%
<b>Minnesota State University, Mankato</b>			
Double Room	\$3,571.00	\$3,766.00	5.5%
Single Room	\$5,044.00	\$5,314.00	5.4%
Other Room Fees	\$189.00	\$181.00	-4.2%
<b>19 Meals a Week</b>			
Other Board Fees	\$1,805.00	\$1,902.00	5.4%
	\$100.00	\$100.00	0.0%
<b>St. Cloud State University</b>			
Double Room	\$3,354.00	\$3,490.00	4.1%
Single Room	\$4,804.00	\$5,026.00	4.6%
Other Room Fees	\$334.00	\$334.00	0.0%
<b>21 Meals a Week</b>			
Other Board Fees	\$1,732.00	\$1,842.00	6.4%
	\$350.00	\$350.00	0.0%
<b>Southwest Minnesota State University</b>			
Double Room	\$3,232.00	\$3,487.00	7.9%
Single Room	\$4,422.00	\$4,554.00	3.0%
Other Room Fees	\$252.00	\$252.00	0.0%
<b>15 Meals a Week</b>			
Other Board Fees	\$2,150.00	\$2,280.00	6.0%
	\$250.00	\$350.00	40.0%
<b>Winona State University</b>			
Double Room	\$3,755.25	\$3,924.50	4.5% *
Single Room	\$4,861.25	\$5,055.50	4.0% *
Other Room Fees	\$554.75	\$570.50	2.8% *
*The above figures reflect the room and board rates for the Main campus only. The comparable rates for the West campus reflected an average increase of only 2.21% for a double and 2.42% for a single room resulting in an aggregate increase of 3%.			
<b>14 Meals a Week (Contract base)</b>			
Flex (Basic Mandatory)	\$1,841.00	\$1,895.00	2.93%
	\$281.00	\$290.00	3.20%
Average (double room & board)	\$5,957	\$6,266	5.19%

Rates are annualized. The "Other Room Fees" category refers to additional fees charged for telephone, cable and computers access. The "Other Board Fees" is for add-on money (flex dollars) required as part of a board plan, for alternative dining options. Each university has multiple room and board options; these are the most prevalent.

**Minnesota State Colleges - 2010 Housing Fees**  
(Not in Revenue Fund)

		<b>Proposed FY2010 Rate</b>
<b>FOND DU LAC TIBAL AND COMMUNITY COLLEGE</b>		
* Cloquet	Doubles	\$3,536
	Singles	\$5,263
	Triples	\$2,475
<b>MINNESOTA STATE COMMUNITY AND TECHNICAL COLLEGE</b>		
** Fergus Falls		
	Williams Hillside Village - Doubles	\$2,650
	Williams Hillside Village - Singles	\$3,250
	College Manor - Singles	\$3,150
<b>MINNESOTA WEST COMMUNITY AND TECHNICAL COLLEGE</b>		
** Canby	Doubles	\$1,600
	Singles	\$2,400
<b>NORTHEAST HIGHER EDUCATION DISTRICT</b>		
* Rainy River	Doubles	\$2,680
	Singles	\$4,120
	Board	\$600
* Hibbing		
	Doubles	\$2,900
	Singles	\$3,825
*&** Itasca		
	Doubles	\$3,300
	Singles	\$3,500
	Triples	\$3,100
	Board	\$1,100
* Vermillion		
	Doubles	\$2,900
	Singles	\$3,700
* Owned		
** Managed/Leased		

## MINNESOTA STATE COLLEGES AND UNIVERSITIES -Revenue Fund

<b>Proposed Student Union Facility Fees</b>	<b>Approved FY 2009</b>	<b>Proposed FY 2010</b>	<b>% Increase</b>
<b>Bemidji State University</b> Per credit fee charged to all students for on campus credits, 6 credit maximum per semester.	\$238.00	\$246.33	3.5%
<b>Minnesota State University Moorhead</b> Per credit fee calculated based on total fee generating credits, charged to all students, maximum of 12 credits per semester.	\$217.92	\$229.25	5.2%
<b>Minnesota State University, Mankato</b> Per credit fee charged to all students for on campus credits, 12 credit maximum per semester.	\$249.12	\$249.12	0.0%
<b>St. Cloud State University</b> Per credit fee charged to all students for on campus credits, 12 credit maximum per semester.	\$146.88	\$156.48	6.5%
<b>Southwest Minnesota State University</b> Per credit fee charged to all students for on campus credits, 12 credit maximum per semester.	\$279.60	\$291.60	4.3%
<b>Winona State University</b> Per credit fee charged to all students for on campus credits, 16 credit maximum per semester.	\$219.20	\$222.40	1.5%
<b>Minneapolis Community &amp; Technical College</b> Per credit fee charged to all students for on campus credits,		\$210.00	
<b>Normandale Community College</b> Per credit fee charged to all students for on campus credits,		\$150.00	
<b>Maximum Fee</b> The maximum is approved by the board and was last increased for FY 2006	\$280.00	\$300.00	7.1%

**MINNESOTA STATE COLLEGES AND UNIVERSITIES -Revenue Fund**

<b>Proposed Wellness Facility Fees</b>	<b>Approved FY 2009</b>	<b>Proposed FY 2010</b>	<b>% Increase</b>
<b>Minnesota State University Moorhead</b> Annual Wellness Fee	\$160.00	\$180.00	13%
<b>Minnesota State University, Mankato</b> Annual Outdoor Rec Facilities	\$60.00	\$60.00	0%
<b>Winona State University</b> Annual Wellness Fee	\$141.00	\$141.00	0%



**MINNESOTA STATE COLLEGES AND UNIVERSITIES -Revenue Fund**

**Proposed Parking Facility Fees FY 2010**

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Century College: \$90 per year based on per credit charge

Metro State: \$5.00/entry for cash; \$2.50/entry for prepaid cards

St. Cloud SU: \$1.00 per hour (\$8.00/daily maximum), \$400 per yearly permit