

**MINNESOTA STATE COLLEGES AND UNIVESITIES
BOARD OF TRUSTEES
Agenda Item Summary Sheet**

Name: Finance and Facilities Committee

Date June 19, 2019

Title: FY2020 Annual Operating Budget (Second Reading)

Purpose (check one):

Proposed
New Policy or
Amendment to
Existing Policy

Approvals
Required by
Policy

Other
Approvals

Monitoring /
Compliance

Information

Brief Description:

The board is being asked to approve the proposed fiscal year 2020 all funds operating budget, including tuition and fees, for the system. This agenda item occurs annually in May (first reading) and June (second reading) so that colleges and universities can begin the fiscal year with approved tuition and fee rates and operating budgets. The fiscal year begins on July 1, 2019 and ends on June 30, 2020. The operating budget incorporates decisions from the 2019 regular legislative session that concluded in May.

Board Policy 5.9, Biennial and Annual Operating Budget Planning and Approval, requires the Board of Trustees of approve the system-wide annual all-funds operating budget plans for colleges, universities, and the system office. Board Policy 5.11, Tuition and Fees, requires the Board of Trustees to approve the tuition and fee structure for all colleges and universities.

Scheduled Presenter(s):

Laura M. King, Vice Chancellor / CFO

Steve Ernest, System Director, Financial Planning and Analysis

**BOARD OF TRUSTEES
MINNESOTA STATE COLLEGES AND UNIVERSITIES**

BOARD ACTION – SECOND READING
Fiscal Year 2020 Operating Budget

SUMMARY

The Minnesota State FY2020-2021 operating budget request was focused on investments that would ensure the success of students, continue our commitment to affordability and strengthen strategies that address the workforce opportunity gap. The proposed fiscal year 2020 operating budget is designed to advance campus and strategic investments, which will:

- Balance our commitment to affordability while maintaining programs and services that serve our current and future students,
- Ensure equitable educational outcomes for all students
- Invest in the enterprise-wide technology infrastructure, and Build capacity for innovation
- Ensure long term financial sustainability of all our colleges and universities

The proposed budget totals \$2.1 billion, 1.3 percent higher than in fiscal year 2019. It includes \$758.7 million in state appropriation and \$750.6 million in tuition revenue. The fiscal year 2020 general fund budget, for the first time since 2008, will include slightly more state support than tuition with 50.3% in state appropriation revenue and 49.7% in tuition. The fiscal year 2020 budget recommendation includes an average tuition increase of three percent at the colleges and universities. This represents the first increase in college tuition since 2013 and only the third university increase in the past seven years.

The state funding and tuition revenue will help support inflationary cost increases at both colleges and universities. Colleges and universities will continue to reallocate and reduce expenditures in their on-going efforts to adjust to lower enrollment and to offset the structural funding issues the system will face in fiscal year 2021, and to make needed strategic investment for student support.

The fiscal year 2020 operating budget also includes several changes to the state grant program which will benefit our students. Overall, college students who receive state grants will see their tuition costs decline \$46.00/year in this proposed budget, even with the rate increase, due to an improved grant program. Overall, university grant recipients will see tuition costs increase \$6.00/year as a result of state grant program changes.

College and university fiscal year 2020 budgets prioritize actions that will maintain and improve academic and student success. Presidents report commitment to equity and inclusion, expanding transfer pathways, completing the redesign of developmental education, investments in student services including recruitment and retention activities, and enhanced enrollment management strategies as central to their budgets. At the system level, efforts are underway to replace the enterprise-wide technology infrastructure what will ultimately benefit every student, faculty, and staff in the system.

LEGISLATIVE RESULTS

The Higher Education funding bill was passed on the final day of the regular legislative session and signed into law by the Governor two days later. New funding provided to Minnesota State totals \$81.5 million, about one-third of the \$246 million requested by the Board. Campus support is structured 48 percent in the first year, 52 percent in the second year, continuing the structural issue that challenges campus budget planning.

Undergraduate tuition rates increases are limited in session law to three percent each year. The law allows differential rates to exceed three percent, “where costs for course or program delivery have increased due to extraordinary circumstances beyond the control of the college or university.” The Board is required to approve rates and rationale, which are shown in Attachment 1A-1F. Differential tuition for online courses is required in law to stay at fiscal year 2019 levels and the 2019 law directs Minnesota State to report on differential tuition for online courses. This report is to analyze the costs that justify differential tuition amounts for online courses and how tuition rates may or may not be set the same for courses that can be taken either online or in person. This report is due January 15, 2020.

The session law also requires a report detailing how Minnesota State Colleges and Universities define, categorize and account for administrative costs. This report must identify measures taken to use innovation and cost efficiencies to lower administrative costs and is due on July 1, 2021.

BUDGET RISKS

The system operating budget is built on the assumptions described below; its successful implementation depends on the accuracy of those assumptions. System office finance staff and college and university chief financial officers have identified the following primary risk areas for the fiscal year 2020 operating budget.

- *Enrollment risk:* Accurately predicting enrollment and responding quickly to enrollment changes is critical for a successful fiscal year 2020 financial outcome. To mitigate this risk, colleges and universities are undertaking recruitment and retention strategies, carefully monitoring enrollment activity, and preparing contingency plans if enrollment projections are not met. Change in enrollment is by far the primary budget risk noted by colleges and universities in their operating budget materials.

- *Compensation cost risk:* The college and university operating budgets assume a three percent increase in total employee compensation (i.e. salary enhancements, steps, promotions, insurance, retirement, and other benefits). Compensation is the largest expense for the system and poses a significant budget risk for our colleges and universities until FY2020-2021 contract agreements are reached. State negotiated contracts and our system negotiated faculty contracts have not been settled. We anticipate Minnesota Management and Budget concluding negotiations soon for the state's two largest contracts, AFSCME and MAPE. As contract settlements are known, colleges and universities will adjust their fiscal year 2020 budgets accordingly.
- *Financial Risk:* A direct correlation can be drawn from the continued enrollment loss to the financial constraints colleges and universities must manage. In the fiscal year 2020 operating budget, a portion of fund balance will be used by the colleges and universities. Although some of the programmed fund balance will be used for short term projects, most of the fund balance being used by the state universities is to cover budgetary gaps because of enrollment loss. System office staff will work with campus leadership to bring college and university budgets into structural balance as actual numbers are known during the year.

As part of our FY2020-2021 biennial budget request, the system's campus support request included \$149 million to fund new inflation in FY2020-2021 and an additional \$20 million to resolve the structural gap from the prior biennium. The final legislative bill did not fully fund the campus support request or include funding to resolve the structural gap. Some colleges and universities are using fund balance as a short term solution while budgets are adjusted to solve the structural gap from the prior biennium.

FISCAL YEAR 2020 BUDGET OVERVIEW

The proposed fiscal year 2020 all funds operating budget totals \$2.1 billion, 1.3 percent higher than in fiscal year 2019. This continues a trend of budget control over the past four years. Colleges and universities on average have seen overall budgets increase approximately 1.5 percent every year since 2016.

The proposed \$1.7 billion general fund portion of the all funds budget is 2.6 percent more than last year. The operating budget includes \$758.7 million in state appropriation, \$36.8 million more than in fiscal year 2019, a 5.1 percent increase. The new funding is targeted to campus support (\$30.8 million), ISRS Next Generation (\$4 million), and workforce and other legislative initiatives (\$2.5 million).

STATE APPROPRIATION FUNDING CLIFF

Table 1 shows scenarios with no tuition increase and budgeting a three percent expense increase in fiscal year 2020. Budgetary challenges exist in both scenarios, including the structural imbalance which will make budgeting for fiscal year 2021 an even greater challenge.

Table 1**Impact of Tuition Recommendations***\$s in millions*

	0% tuition Increase			2020 3% tuition Increase*		
	FY20	FY21	FY20-21	FY20	FY21	FY20-21
Appropriation	30.8	33.7	64.5	30.8	33.7	64.5
Tuition	0.0	0.0	0.0	22.4	22.4	44.8
Total Revenue	30.8	33.7	64.5	53.2	56.1	109.3
Request	49.0	100.0	149.0	49.0	100.0	149.0
Remaining Gap	(18.2)	(66.3)	(84.5)	4.2	(43.9)	(39.7)

assumes no tuition increase in 2021*ENROLLMENT TRENDS AND OUTLOOK**

Future enrollment projections get more accurate as the end of each fiscal year gets closer. In April 2018, full year equivalent (FYE) projections for fiscal year 2019 were 1.1% lower than originally-projected for the year. This caused a reconsideration of fiscal year 2020 projections, which were lowered three percent from last year’s estimate, making current fiscal year 2020 estimates 1.6% below current fiscal year 2019 estimates. This trend follows the almost decade long decline in enrollment from its high in fiscal year 2011, when enrollment was 21.5% higher than current fiscal year 2020 projections. College FYE is projected to be down 0.8 percent or 637 FYE, and university FYE is expected to be down 2.7 percent or 1,357 FYE when compared to FY2019. These enrollment projections for fiscal year 2020 are estimated to reduce tuition revenue by almost \$14 million compared to FY2019, which is reflected in the budgets colleges and universities submitted this spring.

The strong economy and demographic declines in key age groups continue to negatively impact enrollment. Colleges and universities have focused efforts to improve enrollment forecasting and management, including outreach to underrepresented populations and improving the persistence of current students.

FISCAL YEAR 2020 TUITION RECOMMENDATION

Prior to recommending tuition rates for fiscal year 2020, college and university presidents and their leadership teams consulted with campus student leaders. A summary of the student consultation process can be found in item SP-12 of the supplemental packet. You will see nearly universal satisfaction with the process. A review of the 51 consultation letters finds widespread support or acknowledgement of the need for a tuition increase in the absence of state support. Modest tuition increases are proposed for colleges (an average of \$144 or 3.0 percent) and universities (\$231 or 3.2 percent) in fiscal year 2020 for full-time students taking 30 credits per

year. In 2019 session law, college and university increases are limited to no more than three percent each year during the 2020-2021 biennium, with limited exceptions.

These increases are recommended in the context of many years of limitations on tuition rates. Table 2 shows the legislative language impacts to tuition rates from fiscal year 2013 to fiscal year 2020 for colleges and universities.

Table 2

Tuition Impacts per Fiscal Year		
Fiscal Year	Colleges	Universities
2014	Frozen	Frozen
2015	Frozen	Frozen
2016	Frozen	Increased on average 3.4%
2017	Cut 1%	Frozen
2018	Increased on average 1%	Increased on average 3.9%
2019	Frozen	Frozen
2020	Up to 3%	Up to 3%
2021	Up to 3%	Up to 3%
<i>2020 Proposed</i>	<i>3% increase</i>	<i>3% increase</i>

All of our colleges and universities are requesting to increase tuition in fiscal year 2020 by the three percent allowed by law except for St. Cloud State University which received special legislative permission to increase to the next lowest banded undergraduate tuition rate (MSU, Mankato) in the system.

As recommended to the Board, the average annual tuition cost for full-time students attending a state college in the 2019-2020 academic year would be \$4,960, which is \$144 more than last year. This would mark the first increase in college tuition since the 2012-2013 academic year tuition rates. The average annual tuition cost for full-time students attending a state university during the 2019-2020 academic year would be \$7,518, or \$231 more than it was last year.

Table 3**Cost of Fiscal Year 2020 3 percent tuition increase**

COLLEGES	\$144/YEAR
UNIVERSITIES	\$231/YEAR

FINANCIAL AID AND NET COST OF ATTENDANCE

The recommended tuition rates were modeled for those students that participate in the state and federal financial aid grant programs in order to provide a complete picture of any impacts. In review of 2018 data, 77,547 students receive either a Pell, state grant or both, representing 32 percent of the system's 244,825 students.

Changes made to the State Grant during the 2019 legislative session include reducing the assigned family contribution (AFR) by two additional percentage points. This will benefit families with an expected financial contribution. The legislation passed in 2019 also increases the living and miscellaneous expense account (LME) to 106 percent of federal poverty guidelines, from 101 percent. In addition, in fiscal year 2020 the maximum Pell Grant amount is increased to \$6,195.

The estimated net impact of the federal and state grant changes for undergraduate students is reported by income category in Table 4 for colleges and universities. Also included is an estimate of the number of state grant recipients and the percent change from fiscal year 2019. These tables incorporate the three percent tuition increases proposed to the Board.

Table 4

**Estimated Change in Student Tuition Cost by Income
Degree-Seeking Undergraduate Students
Fiscal Year 2020**

State Colleges

<i>All Recipients</i>	<i>State Grant Recipients (% Change)</i>	<i>Change in Student Tuition Cost</i>	<i>Average Student Tuition Cost</i>
Less Than \$20,000	13,925 (2%)	\$25	\$218
\$20,000 to \$39,999	11,721 (1.5%)	-\$46	\$784
\$40,000 to \$59,999	5,392 (1.6%)	-\$147	\$1,441
\$60,000 and Above	3,974 (1.0%)	-\$134	\$2,834
All Recipients	35,011 (1.7%)	-\$46	\$893
Non-State Grant Recipients	74,188	\$144	\$4,960

State Universities

<i>All Recipients</i>	<i>State Grant Recipients (% Change)</i>	<i>Change in Student Tuition Cost</i>	<i>Average Student Tuition Cost</i>
Less Than \$20,000	4,026 (0%)	\$51	\$615
\$20,000 to \$39,999	3,955 (0.1%)	\$31	\$1,130
\$40,000 to \$59,999	2,901 (0.2%)	-\$8	\$2,256
\$60,000 and Above	3,837 (0.2%)	-\$61	\$4,611
All Recipients	14,718 (0%)	\$6	\$2,118
Non-State Grant Recipients	39,538	\$231	\$7,518

Key findings from this net cost of education analysis are:

- The impact of the changes on the number of additional students receiving state grants is more pronounced at the state colleges (575 additional grant recipients) than at the state universities (18 additional recipients).
- State grant recipients at the colleges are projected to experience changes in net student tuition cost ranging from -\$147 to +\$25 in fiscal year 2020. For undergraduate students receiving state and Pell grants and attending a state college, the estimated average net annual tuition cost is \$893.
- State grant recipients at the universities are projected to experience changes in student tuition cost ranging from -\$61 to +\$51 in fiscal year 2020. For undergraduate students receiving state and Pell grants and attending a state university, the estimated average net annual tuition cost is \$2,118.

FEE RECOMMENDATIONS

Colleges and universities incorporate fee planning in their annual budget planning and consultation process. The Technology and Student Life Fees are advised through an extensive student government process. All fees are incorporated into the student consultation process and advice to the president. Fee recommendations are found on SP-3 in the supplemental materials. Note that the table includes the university Statewide Student Association fee at the same rate in fiscal year 2019 and fiscal year 2020, pending Board action.

The fee recommendations show that nineteen colleges have total fee changes of one percent or less recommended. Where there are larger increases recommended, students were consulted and are in support of a program expansion or service addition supported with fees.

The combined impact of tuition and fee recommendations is found on SP-1. The moderate fee changes when combined with the tuition rate increases results in an overall average annual college tuition and fee increase of 2.8 percent. The overall average annual university increase in tuition and fees equals 3.4 percent and is largely explained by the recommended structural adjustment to the St Cloud State University tuition basis, as provided in session law.

REVENUE FUND

Average room and board rates for fiscal year 2020 for a double room and popular meal plan is recommended to increase by 2.8 percent or \$237 over last year, due to increased compensation costs and lower enrollment and occupancy rates at some campuses. Student union fees are recommended increase by 1.8 percent or \$4.83 over last year. The average wellness/outdoor recreational facility fee will increase 6.1 percent or \$9.52 per year, mostly to accommodate declining enrollment, maintenance of programming and higher costs. Additional information about the revenue fund can be found in the supplement materials (SP-11).

REALLOCATIONS

Minnesota State as a system reallocated \$30 million in fiscal year 2019 bringing to \$142 million the total reallocations over the past four years. The majority of the reductions were achieved through personnel reductions, primarily through managing vacancies, although some employees were laid off. The reductions were mainly used to balance the budget. The fiscal year 2020 proposed budget includes reported reallocations to date for colleges, universities, and the system office totaling \$16.6 million in fiscal year 2020. We anticipate this amount to be adjusted upward as the fiscal year progresses and unknown budget risks such as enrollment and compensation changes become known.

PROPOSED FISCAL YEAR 2020 OPERATING BUDGET

Fiscal Year 2020 All Funds Operating Budget

The proposed Minnesota State fiscal year 2020 all funds operating budget includes the individual operating budgets of the universities, colleges, and system office. It encompasses all aspects of the system's educational enterprise: instruction, academic support, student services, technology, institutional support (administration), facilities (maintenance and operation), and student and residential life programs.

Tuition and state appropriation are the two primary sources of revenue. Other revenue sources are fees, grants, and auxiliary/enterprise income. Compensation is the largest expense category, accounting for approximately 65 percent of the all funds expenditure budget. The proposed fiscal year 2020 all funds operating budget is shown in Table 5.

Table 5

**All Funds Operating Budget
Minnesota State
Fiscal Year 2020**

<i>\$s in millions</i>	FY2019 Current Budget	FY2020 Proposed Budget	\$ Change	% Change
Revenues				
General Fund	\$1,635.5	\$1,678.3	\$42.8	2.6%
Revenue Fund	\$122.4	\$122.6	\$0.2	0.2%
Other Funds	\$290.0	\$274.5	-\$15.5	-5.3%
Revenues Total	\$2,047.9	\$2,075.5	\$27.6	1.3%
Expenses				
Compensation	\$1,316.8	\$1,352.7	\$36.0	2.7%
Other Operating	\$716.7	\$719.6	\$2.9	0.4%
Expenses Total	\$2,033.5	\$2,072.3	\$38.8	1.9%
Budget balance	\$14.4	\$3.2		

Numbers may not add due to rounding.

Fiscal Year 2020 All Funds Operating Budget Highlights:

- The proposed fiscal year 2020 all funds budget includes \$2.1 billion in projected revenues and expenditures. A positive budget balance of \$3.2 million is projected.
- Fiscal year 2020 revenues are projected to increase by \$27.6 million (1.3 percent)
- Fiscal year 2020 expenses are projected to increase by \$38.8 million (1.9 percent) over prior year expenses.

The all funds budget is shown net of the scholarship allowance. Approximately 86 percent (\$311 million) of an estimated \$364 million of financial aid revenue is recognized as revenue used to pay student obligations (tuition, fees, room and board, and sales and services) with the balance (\$52.6 million) reflecting the net financial aid payments to students for living expenses.

Overall, the updated fiscal year 2019 operating budget is about one percent more than the budget approved by the board a year ago, with expenses increasing more than originally projected.

The proposed fiscal year 2020 operating budget assumes a baseline three percent increase in total compensation costs. Budget reductions of \$16.6 million and position management brought the compensation line item increase down to 2.7 percent from the three percent planning estimate. While labor contracts are not yet settled, we have consistently used the three percent estimate throughout the legislative session and continue to use it in the budget planning process.

Fiscal Year 2020 General Fund Operating Budget

The largest component of the all funds budget is the general fund. General fund revenues and expenses account for approximately 80 percent of the all funds budget. The proposed general fund budget is shown in Table 6.

Table 6

General Fund Operating Budget Minnesota State Fiscal Year 2020

<i>\$s in millions</i>	FY 2019 Current Budget	FY 2020 Proposed Budget	\$ Change	% Change
Revenues				
State appropriation	\$721.9	\$758.7	\$36.8	5.1%
Tuition	\$744.4	\$750.6	\$6.2	0.8%
Other revenues	\$143.2	\$137.5	-\$5.7	-4.0%
Programmed fund balance	\$25.9	\$31.5	\$5.6	21.4%
Total budgeted revenues	\$1,635.5	\$1,678.3	\$42.8	2.6%
Expenses				
Compensation	\$1,211.7	\$1,249.1	\$37.4	3.1%
Other operating costs	\$413.3	\$428.1	\$14.8	3.6%
Total budgeted expenses	\$1,625.0	\$1,677.2	\$52.2	3.2%
Budget balance	\$10.4	\$1.1		

Numbers may not add due to rounding.

Fiscal Year 2020 General Fund Operating Budget Highlights:

- The proposed fiscal year 2020 general fund budget includes \$1.7 billion in projected revenues and expenditures. A positive budget balance of \$1.1 million is projected.
- Fiscal year 2020 general fund revenues are projected to increase by \$42.8 million (2.6 percent).
- Fiscal year 2020 general fund expenses are projected to increase by \$52.2 million (3.2 percent) over prior year expenses and are slightly more than originally forecasted in the biennial operating budget request (\$49 million).
- Fiscal year 2020 tuition revenue is impacted by the recommended three percent tuition increase (+\$22 million) and net of anticipated tuition revenue loss due to enrollment declines (-\$15 million). Almost \$15 million of tuition revenue will be lost due to changes in enrollment and freezing online tuition differential rates.

- Fiscal year 2020 anticipated programmed fund balance is attributed by some college and university narratives to provision for Next Gen contributions, a major facility project at a state university, college and university initiatives, and balancing the budget due to projected enrollment declines and slightly higher expenses from forecast. The fiscal year 2019 reported use of fund balance amount was adjusted downward since the Board of Trustees adopted the budget a year ago. We anticipate the amount of fund balance being used in fiscal year 2020 to be adjusted downward by this time next year once additional reallocations, enrollments and compensation changes are known.

ISRS NEXT GEN

The enacted fiscal years 2020 budget includes an additional \$4 million of state support for the ISRS Next Gen project, which will replace the enterprise-wide technology infrastructure and bringing the state total to \$8 million annually. The General Fund budget in Table 6 includes \$8 million of revenue and expense for this project. The project finance plan is available elsewhere on the board agenda.

WORKFORCE SCHOLARSHIPS

The Legislature created the Workforce Development Scholarships in 2017. Since then, through the work of many campus leaders and support from business and community organizations, our colleges have been able to award hundreds of workforce development scholarships. The Legislature has continued their commitment to the program with an investment of \$2 million available to colleges for fiscal year 2020. We expect these scholarships to benefit over 600 students in 2020. The program is targeted to students enrolled in: (1) advanced manufacturing; (2) agriculture; (3) health care services; or (4) information technology; (5) early childhood; or (6) transportation. The state funds are illustrated in the supplemental package on the SP-5. The impact of the scholarship funds will not alter the results of the state grant program since the funds are viewed as outside the program's calculations.

CONCLUSION

The proposed fiscal year 2020 all funds operating budget totaling \$2.1 billion is designed to advance system priorities of campus and strategic investments which will balance our commitment to affordability while maintaining programs and services that will serve our current and future students, invest in the enterprise-wide technology infrastructure, and build capacity for innovation.

College and university fiscal year 2020 budgets prioritize actions that will maintain and improve academic and student success, with commitment to equity and inclusion, expanding transfer pathways, completing the redesign of developmental education, investments in student services including recruitment and retention activities, and enhanced enrollment management strategies.

At the system level, efforts are underway to replace the enterprise-wide technology infrastructure what will ultimate impact every student, faculty, and staff in the system.

RECOMMENDED COMMITTEE MOTION

The Finance and Facilities Committee recommends that the Board of Trustees adopt the following motion:

- Adopt the annual total all funds operating budget for fiscal year 2020 as shown in Table 5.
- Approve the proposed tuition structure recommendations and differential tuition rationale for fiscal year 2020 as detailed in Attachments 1A through 1G.
- Tuition rates are effective summer term or fall term 2019 at the discretion of the president. The chancellor or designee is authorized to approve any required technical adjustments, and is requested to incorporate any approvals at the time fiscal year 2021 tuition recommendations are presented to the Board of Trustees.
- Continue the policy of market-driven tuition for closed enrollment courses, customized training, and non-credit instruction, continuing education, and contract postsecondary enrollment option programs.
- Approve the Revenue Fund and related fiscal year 2020 fees for room and board, student union, wellness and recreation facilities, and parking ramps/surface lots as detailed in Attachments 2A through 2E, including any housing fees that the campuses may charge for occupancy outside the academic year.
- Authorize the chancellor or designee to enter into an agreement with the Learning Network of Minnesota to provide the funding appropriated to the organization in Minnesota Laws 2019, Chapter 64, Article 1, Section 3, Subdivision 4, in the amount of \$4,115,000.

RECOMMENDED BOARD MOTION

The Board of Trustees adopts the following motion:

- Adopt the annual total all funds operating budget for fiscal year 2020 as shown in Table 5.
- Approve the proposed tuition structure recommendations and differential tuition rationale for fiscal year 2020 as detailed in Attachments 1A through 1G.
- Tuition rates are effective summer term or fall term 2019 at the discretion of the president. The chancellor or designee is authorized to approve any required technical adjustments, and is requested to incorporate any approvals at the time fiscal year 2021 tuition recommendations are presented to the Board of Trustees.
- Continue the policy of market-driven tuition for closed enrollment courses, customized training, and non-credit instruction, continuing education, and contract postsecondary enrollment option programs.

- Approve the Revenue Fund and related fiscal year 2020 fees for room and board, student union, wellness and recreation facilities, and parking ramps/surface lots as detailed in Attachments 2A through 2E, including any housing fees that the campuses may charge for occupancy outside the academic year.
- Authorize the chancellor or designee to enter into an agreement with the Learning Network of Minnesota to provide the funding appropriated to the organization in Minnesota Laws 2019, Chapter 64, Article 1, Section 3, Subdivision 4, in the amount of \$4,115,000.

Date Presented to the Board of Trustees: 06/19/19
Date of Implementation: 06/19/19



Attachments

- 1-A Resident Undergraduate Tuition Rates for FY2020
- 1-B Resident Undergraduate Banded Tuition Rates for FY2020
- 1-C Program Differential Rates for FY2020
- 1-D Course Differential Rates for FY2020
- 1-E Non-resident Tuition Rates for FY2020
- 1-F Resident Graduate Tuition Rates for FY2020
- 1-G Differential Tuition Rationale
- 2-A Room and Board Fees FY2020
- 2-B Student Union Facility Fees FY2020
- 2-C Wellness Facility Fees FY2020
- 2-D Parking Facility Fees FY2020
- 2-E Student Housing (University/College Owned/Foundation Owned)

Minnesota State
Resident Undergraduate Tuition Rates for FY2020

Institution	FY2019 Tuition Rate Per Credit	FY2020 \$ Increase Per Credit	FY2020 Tuition Rate Per Credit	FY2020 Annual Change (30 credits)	% Change
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STATE COLLEGES					
Alexandria Technical & Community College	160.53	4.89	165.42	146.70	3.0%
Anoka-Ramsey Community College	144.95	4.34	149.29	130.20	3.0%
Anoka Technical College	166.97	5.00	171.97	150.00	3.0%
Central Lakes College	159.08	4.77	163.85	143.10	3.0%
Century College	160.58	4.82	165.40	144.60	3.0%
Dakota County Technical College	168.93	5.07	174.00	152.10	3.0%
Fond du Lac Tribal & Community College	158.90	4.77	163.67	143.10	3.0%
Hennepin Technical College	156.68	4.70	161.38	141.00	3.0%
Inver Hills Community College	158.98	4.77	163.75	143.10	3.0%
Lake Superior College	147.24	4.41	151.65	132.30	3.0%
Minneapolis Community & Technical College	155.25	4.65	159.90	139.50	3.0%
Minnesota State College Southeast	167.29	5.01	172.30	150.30	3.0%
Minnesota State Community & Technical College	160.70	4.80	165.50	144.00	3.0%
Minnesota West Community & Technical College	171.53	5.15	176.68	154.50	3.0%
Normandale Community College	161.48	4.84	166.32	145.20	3.0%
North Hennepin Community College	165.06	4.95	170.01	148.50	3.0%
Northeast Higher Education District					
Hibbing Community College	157.62	4.73	162.35	141.90	3.0%
Itasca Community College	157.62	4.73	162.35	141.90	3.0%
Mesabi Range College	157.62	4.73	162.35	141.90	3.0%
Rainy River Community College	157.62	4.73	162.35	141.90	3.0%
Vermilion Community College	157.62	4.73	162.35	141.90	3.0%
Northland Community & Technical College	165.00	4.95	169.95	148.50	3.0%
Northwest Technical College (Bemidji)	172.98	5.17	178.15	155.10	3.0%
Pine Technical and Community College	153.15	4.59	157.74	137.70	3.0%
Ridgewater College	161.29	4.84	166.13	145.20	3.0%
Riverland Community College	164.60	4.94	169.54	148.20	3.0%
Rochester Community & Technical College	164.08	4.92	169.00	147.60	3.0%
Saint Paul College	161.69	4.85	166.54	145.50	3.0%
St. Cloud Technical & Community College	158.89	4.77	163.66	143.10	3.0%
South Central College	161.18	4.84	166.02	145.20	3.0%

STATE UNIVERSITIES					
Metropolitan State University	227.53	6.83	234.36	204.90	3.0%

Minnesota State
Resident Undergraduate Banded Tuition Rates Per Term for FY2020

Institution	Credits	FY2019 Banded Tuition Rate	FY2020 \$ Increase	FY2020 Banded Tuition Rate	FY2020 Annual Change (30 credits)	% Change
Bemidji State University	1-11	266.45	7.95	274.40	7.95	3.0%
	12-18	3,815.00	114.00	3,929.00	228.00	3.0%
	19+	3,815+\$266.45/credit		3,929+\$274.40/credit	-	
Minnesota State University Moorhead	1-11	239.00	7.16	246.16	7.16	3.0%
	12-19	3,704.50	111.00	3,815.50	222.00	3.0%
	20+	3,704.50+\$239/credit		3,815.50+\$246.16/credit	-	
Minnesota State University, Mankato (Non-Twin Cities Locations Only)	1-11	280.75	8.40	289.15	8.40	3.0%
	12-18	3,589.25	107.65	3,696.90	215.30	3.0%
	19+	3,589.25 + \$320/credit		3,696.90 + \$320/credit	-	
St. Cloud State University	1-11	241.00	48.15	289.15	48.15	20.0%
	12-18	3,547.25	149.65	3,696.90	299.30	4.2%
	19+	3,547.25+241/credit		3,696.90+320/credit	-	
Southwest Minnesota State University	1-11	243.00	7.25	250.25	7.25	3.0%
	12-18	3,748.40	112.45	3,860.85	224.90	3.0%
	19+	3,748.40+\$243/credit		3,860.85+250.25/credit	-	
Winona State University	1-11	243.98	7.32	251.30	7.32	3.0%
	12-18	3,688.50	110.66	3,799.16	221.32	3.0%
	19+	3,688.50+243.98/credit	-	3,779.16+251.30/credit	-	

Minnesota State

Program Differential Rates for FY2020 Per Credit

Program Name	FY2019	FY2020	
	Tuition Rate	Tuition Rate	% Change
Alexandria Technical & Community College			
Law Enforcement Skills	214.75	221.19	3.0%
Online*	199.00	199.00	0.0%
Practical Nursing (PNSG)	187.24	192.85	3.0%
Nursing (NURS)	187.24	192.85	3.0%
Nurse Assistant/Home Health Aid (NSGA)	187.24	192.85	3.0%
Anoka-Ramsey Community College			
Nursing	186.42	192.01	3.0%
Online Media Code 03*	182.75	187.09	2.4%
Anoka Technical College			
Judicial Reporting/Broadcast Captioning AAS	266.53	274.52	3.0%
LPN	187.77	193.40	3.0%
Online*	181.98	186.98	2.7%
Surgical Technologist	208.57	214.82	3.0%
Welding	187.77	193.40	3.0%
Bemidji State University			
360 Center of Excellence	187.00	192.61	4.3%
Art and Design (TADD) on campus	291.45	299.40	2.7%
Biology (BIOL)	281.45	289.40	2.8%
Camp Nursing Certificate Undergrad Online	331.45	339.40	2.4%
Extended Learning Courses off-campus	276.45	284.40	2.9%
Mass Communications Department (MASC)	286.45	294.40	2.8%
Music (MUSC)	281.45	289.40	2.8%
Nursing (NRSG)	301.45	309.40	2.6%
Online/Distance Courses - Undergrad*	296.45	304.40	2.7%
Professional Education; Upper Division (ED/SPED) On Campus	278.45	286.40	2.9%
Professional Education; Upper Division (ED/SPED) Online*	308.45	316.40	2.6%
Tech Studies: Off- Campus (TADT and TADD)	281.45	289.40	2.8%
Tech Studies: On-Line (TADT and TADD)*	311.45	319.40	2.6%
Tech Studies: On Campus (TADT)	291.45	299.40	2.7%
Central Lakes College			
360 Center of Excellence	186.98	192.61	3.0%
AD Nursing	200.50	205.27	2.4%
Automotive Technology	179.08	183.85	2.7%
Child Development	164.08	168.85	2.9%
Communication Art & Design	184.08	188.85	2.6%
Criminal Justice	171.40	176.17	2.8%
Culinary Arts Certificate		181.08	New
Dental Assistant	204.08	208.85	2.3%
Diesel Mechanics	184.08	188.85	2.6%
Farm Business Management	161.42	166.19	3.0%
Heavy Equipment	184.08	188.85	2.6%
Horticulture and Landscape	179.08	183.85	2.7%
Machine Trades	174.08	178.85	2.7%
Marine & Small Engines	179.08	183.85	2.7%
Medical Assistant	184.08	188.85	2.6%

* Online rate: no increase in differential portion of tuition

Minnesota State**Program Differential Rates for FY2020 Per Credit**

Program Name	FY2019	FY2020	
	Tuition Rate	Tuition Rate	% Change
Nursing Assistant	184.08	188.85	2.6%
Occupational Skills	169.08	173.85	2.8%
Online Courses*	189.08	193.85	2.5%
Practical Nursing	192.50	197.27	2.5%
Robotics	164.08	168.85	2.9%
Videography	199.08	203.85	2.4%
Welding	194.08	198.85	2.5%
Century College			
Dental Assisting	184.63	190.17	3.0%
Dental Hygiene	184.63	190.17	3.0%
Nursing	194.83	200.67	3.0%
Online Courses*	184.98	184.98	2.6%
Orthotic Practitioner & Prosthetic Practitioner	184.63	190.17	3.0%
Orthotic Technician & Prosthetic Technician	184.63	190.17	3.0%
Visual Communication Technology	170.58	175.70	3.0%
Dakota County Technical College			
Dental Assisting	188.31	193.38	2.7%
Electrical Construction	175.93	181.00	2.9%
ELLW Lineman Worker	172.63	177.70	2.9%
Heavy Construction Equipment Technology	173.93	179.00	2.9%
Heavy Duty Truck Technology	173.93	179.00	2.9%
Manufacturing	182.67	187.74	2.8%
Medical Assisting	185.41	190.48	2.7%
Online & Hybrid courses*	183.93	189.00	2.8%
Practical Nursing	205.96	211.03	2.5%
Rail	292.66	297.73	1.7%
Transportation Management - NEW	227.00	227.00	2.2%
Veterinary Technician	350.00	355.07	1.4%
Welding Technology	178.93	184.00	2.8%
Wood Finishing	244.88	249.95	2.1%
Fond du Lac Tribal & Community College			
Nursing classes (clinical component)	215.00	219.77	2.2%
Nursing classes (without clinical comp.)	200.00	204.77	2.4%
Hennepin Technical College			
360 Center of Excellence	187.00	192.61	3.0%
Audio	186.68	191.38	2.5%
Automation Robotics	181.68	186.38	2.6%
Child Dev	158.68	163.38	3.0%
Law Enforcement Skills	251.62	256.32	1.9%
Online courses*	172.78	177.48	2.7%
Welding and Metal Fabrication	180.00	184.70	2.6%

* Online rate: no increase in differential portion of tuition

Minnesota State

Program Differential Rates for FY2020 Per Credit

Program Name	FY2019	FY2020	
	Tuition Rate	Tuition Rate	% Change
Hibbing Community College			
Automotive Technician	192.62	198.40	3.0%
Culinary Arts	169.62	174.35	2.8%
Dental Assistant	169.62	174.35	2.8%
Diesel Mechanics/Heavy Equip. Maint.	192.62	198.40	3.0%
Electrical Maint. And Construction	169.62	174.71	3.0%
Heating and Cooling Technician	169.62	174.71	3.0%
Industrial Systems Technology	169.62	174.35	2.8%
Law Enforcement	189.92	195.62	3.0%
Law Enforcement Skills: On Campus	252.51	260.09	3.0%
Law Enforcement Skills: Off Campus-Mankato	269.57	277.66	3.0%
Medical Laboratory Technician	169.62	174.35	2.8%
Microcomputer Technician	169.62	174.35	2.8%
Multi Media	169.62	174.35	2.8%
Nursing Assistant/Home Health Aide	169.62	174.35	2.8%
Nursing	199.13	205.10	3.0%
Pharmacy Technician	169.62	174.35	2.8%
Professional Truck Driver (CDL)	182.92	187.65	2.6%
Refrig., Heating, Air Cond. App. Repair	169.62	174.71	3.0%
Solar Photovoltaic Technician	169.62	174.35	2.8%
Non-resident online courses*	222.02	227.93	2.7%
Resident online courses*	182.62	187.35	2.6%
Inver Hills Community College			
CNT - Lower Division	181.98	186.75	2.6%
CNT - Upper Division	187.98	192.75	2.5%
Education	159.98	164.75	3.0%
EMS	202.40	207.17	2.4%
Human Services	159.98	164.75	3.0%
Nursing	193.56	198.33	2.5%
Online courses*	168.98	173.75	2.8%
Itasca Community College			
All courses offered via online (excluding any courses/programs with a differential tuition rate)*	182.62	187.35	2.6%
Home Health Aid	180.79	185.52	2.6%
Natural Resources	174.62	179.35	2.7%
Non-resident online courses*	222.02	226.75	2.1%
Nursing Assistant	180.79	185.52	2.6%
Practical Nursing	195.79	200.52	2.4%
Process Operations	210.08	214.81	2.3%

* Online rate: no increase in differential portion of tuition

Minnesota State

Program Differential Rates for FY2020 Per Credit

Program Name	FY2019	FY2020	
	Tuition Rate	Tuition Rate	% Change
Lake Superior College			
360 Center of Excellence courses	192.61	197.02	2.3%
All Online courses*	184.05	188.46	2.4%
Architectural Drafting	168.03	173.07	2.6%
ART1138	167.23	172.24	2.6%
ART1305	167.23	172.24	2.6%
ART2100	167.23	172.24	2.6%
ART2139	167.23	172.24	2.6%
ART2140	167.23	172.24	2.6%
Auto Body	188.83	194.49	2.3%
Auto Service	188.83	194.49	2.3%
Building Construction	178.43	183.78	2.5%
Civil Engineering Technology	178.43	183.78	2.5%
Commercial and Residential Wiring	178.43	183.78	2.5%
Computer Information Systems	178.43	183.78	2.5%
Dental Hygiene	208.33	212.74	2.1%
Electronics/Industrial Controls	178.43	214.57	2.5%
Engineering CAD	168.03	173.07	2.6%
Fire Technology	188.83	194.49	2.3%
Integrated Manufacturing	188.83	194.49	2.3%
Machine Tool	188.83	194.49	2.3%
Massage Therapy	202.13	208.19	2.2%
Media Production	168.03	173.07	2.6%
Medical Assistant	194.03	199.85	2.3%
Medical Laboratory Technician	194.03	199.85	2.3%
Nursing (NURS)	229.58	236.46	1.9%
Physical Therapy Assistant	198.78	204.74	2.2%
Practical Nursing (NUPN)	219.23	225.80	2.0%
PTA2780	164.73	169.67	2.7%
Radiological Technician	202.53	206.94	2.2%
Respiratory Care Practitioner	199.63	205.61	2.2%
Surgical Technician	203.73	209.84	2.2%
Truck Driving	178.43	183.78	2.5%
Welding	188.83	194.49	2.3%
Metropolitan State University			
Biology (BIOL)	235.53	242.36	2.9%
BS Dental Hygiene	297.46	304.29	2.3%
BSN Nursing program	297.46	304.29	2.3%
Chemistry (all CHEM rubric courses except 102, 304)	235.53	242.36	2.9%
Environmental Science (ESCI)	235.53	242.36	2.9%
Geology (GEOL)	235.53	242.36	2.9%
Human Biology (HBIO)	235.53	242.36	2.9%
Law Enforcement Skills	449.33	456.16	1.5%
Natural Sciences (NSCI)	235.53	242.36	2.9%
Online - Undergraduate*	303.73	310.56	2.2%
Oral Health Care Practitioner	503.99	510.82	1.4%

* Online rate: no increase in differential portion of tuition

Minnesota State**Program Differential Rates for FY2020 Per Credit**

Program Name	FY2019	FY2020	
	Tuition Rate	Tuition Rate	% Change
Physics (PHYS)	235.53	242.36	2.9%
Prior Learning Assessments - UG credit	136.50	143.33	5.0%
Student Designed Ind. Studies - UG	159.25	166.08	4.3%
Mesabi Range College			
Certified Nursing Assistant (off-campus)	205.95	210.68	2.3%
Graphic Arts	166.17	170.90	2.8%
IMT Millwright - AAS	162.41	167.14	2.9%
IMT Millwright - diploma	162.41	167.14	2.9%
IMT Millwright (off campus)	200.00	204.73	2.4%
Online - Non-resident*	222.02	227.93	2.7%
Online - Resident (excluding differential specific)*	182.62	187.35	2.6%
Online - Nursing*	205.18	209.91	2.3%
Paramedic	170.06	174.79	2.8%
Welding (AWS Certification)	167.33	172.06	2.8%
Welding (off campus)	200.00	204.73	2.4%
Minneapolis Community & Technical College			
360 Center of Excellence	199.00	204.95	3.0%
Aircraft Technician	230.35	237.25	3.0%
Background Check Differential (Community Health Worker (CMHW), Addiction Counseling (COUN), Central Services Technician (CSIP), Dental Assistant (DNTA), Early Childhood Education (ECED), Human Services (HSER), Nursing Assistant/Home Health Aide (NAHA), Pharmacy Technician (PHRM) and Polysomnography Technology (PSOM))	160.25	165.05	3.0%
Film and Video	230.35	237.25	3.0%
Film and Video - weekend	172.80	177.95	3.0%
Nursing	188.35	194.00	3.0%
Nursing - weekend	141.30	145.50	3.0%
Online Courses*	179.60	179.60	0.0%
Screen Writing	230.35	237.25	3.0%
Screen Writing - weekend	172.80	177.95	3.0%
Sound Arts	230.35	237.25	3.0%
Sound Arts - weekend	172.80	177.95	3.0%
Weekend and courses (regular)	116.45	119.90	3.0%
Minnesota State College Southeast			
Auto Body Collision Technology (ABCT)	177.20	182.21	2.8%
Automotive Technology (AUTO)	177.20	182.21	2.8%
Band Instrument Repair (BIRT)	187.10	192.11	2.7%
Electronics Technology (ELEC)	177.20	182.21	2.8%
Heating,ventilation,Air Conditioning & refrigeration(HVAC)	177.20	182.21	2.8%
Machine Tool & Die (MTDM)	177.20	182.21	2.8%
Musical String Instrument Repair (MSIR)	187.10	192.11	2.7%
Nurse Mobility (NURS)	187.10	192.11	2.7%
Online Tuition*	192.05	197.06	2.6%

* Online rate: no increase in differential portion of tuition

Minnesota State**Program Differential Rates for FY2020 Per Credit**

Program Name	FY2019	FY2020	
	Tuition Rate	Tuition Rate	% Change
Practical Nursing (HEAL)	187.10	192.11	2.7%
Radiologic Tech/Science-Radiographer (RADT)	177.29	182.30	2.8%
Truck Driving (TRDR)	206.90	211.91	2.4%
Welding Technologies (WELD)	197.00	202.01	2.5%
Minnesota State Community & Technical College			
Cardiovascular Tech	199.70	205.65	2.4%
Dental Assisting	199.70	205.65	2.4%
Dental Hygiene	199.70	205.65	2.4%
Electrical Line worker	190.70	195.50	2.5%
Nursing Assistant	170.70	175.50	2.8%
Nursing LPN	199.70	205.65	2.4%
Nursing RN	199.70	205.65	2.4%
Online Programs*	198.95	203.75	2.4%
Radiology Technician	190.70	195.50	2.5%
Surgical Technician	199.70	205.65	2.4%
Minnesota State University, Mankato			
Applied Leadership Studies Program (Fully On-line Program)	n/a	325.75	New
Business Administration Baccalaureate Completion Program (Fully On-line Program)	n/a	325.75	New
Dental Hygiene Baccalaureate Completion Program (Fully On-line Program)	n/a	325.75	New
RN-BS Baccalaureate Completion Program (Fully On-line Program)	n/a	325.75	New
Iron Range Engineering Bell Program (Per Credit 1-9 Credits)	n/a	1,083.35	New
Iron Range Engineering Bell Program Per Semester Banded Rate at 10-14 Credits	n/a	13,000.00	New
Minnesota State University Moorhead			
Animation (all ANIM rubric courses)	254.00	261.16	2.8%
Athletic Training (all AT rubric courses except 210, 420, 460)	264.00	271.16	2.7%
BCBT (except 100, 220 and 460)	264.00	271.16	2.7%
Chemistry (all CHEM rubric courses except 102, 304)	254.00	261.16	2.8%
Communications (all COMM rubric courses except 100)	245.00	252.16	2.9%
Computer Science & Information Systems (all CSIS rubric courses except 103, 104, 104A)	243.00	250.16	2.9%
Construction Management (all CM rubric courses)	245.00	252.16	2.9%
GEOS	244.00	251.16	2.9%
Graphic Communications (all GCOM courses rubric except 150, 152, 452, 469)	264.00	271.16	2.7%
Online/Distance Courses (on-line, package, ITV, & off-campus)*	294.00	301.16	2.4%
Operations Management (all OM rubric courses)	245.00	252.16	2.9%
Paralegal (all PARA rubric courses except 201, 321, 416, 470)	244.00	251.16	2.9%
Photography (PHO)	239.00	271.16	13.5%
Physical Education (all PE rubric courses)	244.00	251.16	2.9%
Project Management (all PMGT rubric courses)	245.00	252.16	2.9%
Technology (all TECH rubric courses)	245.00	252.16	2.9%
Theatre (all THTR rubric courses except THTR 120, 360, 397, 420, 460, 497)	259.00	266.16	2.8%

* Online rate: no increase in differential portion of tuition

Minnesota State

Program Differential Rates for FY2020 Per Credit

Program Name	FY2019	FY2020	
	Tuition Rate	Tuition Rate	% Change
Minnesota West Community & Technical College			
Farm Business Management	174.01	179.16	3.0%
Medical Laboratory Technician	171.53	178.72	4.2%
Nursing	212.09	217.24	2.4%
Precision Machining	193.25	198.40	2.7%
Rad Tech	192.20	199.81	4.0%
Surg Tech	192.00	199.93	4.1%
Welding	246.23	251.38	2.1%
Normandale Community College			
Dental (DENH) except DENH 1900	193.77	198.61	2.5%
Global Career Development Facilitator Program	172.18	177.02	2.8%
Nursing (NURS) except NURS 1900	193.77	198.61	2.5%
Online tuition rate*	181.48	186.32	2.7%
North Hennepin Community College*			
Medical Laboratory Technician	175.00	179.95	2.8%
Nursing	189.76	194.71	2.6%
Online Courses*	177.94	182.89	2.8%
Northland Community & Technical College			
360 Center of Excellence	187.00	192.61	3.0%
Aviation	198.04	203.99	3.0%
Commercial Vehicle Operations	289.12	297.80	3.0%
Distance/Online Courses*	199.00	199.00	0.0%
EMT Basic	199.00	204.97	3.0%
Fire Fighter-Paramedic	199.00	204.97	3.0%
Fire Technology	199.00	204.97	3.0%
GINT-Geospatial Intelligence	199.00	204.97	3.0%
IMAG Imagery Analyst	199.00	204.97	3.0%
Nursing Assistant (course HLTH 1110)	199.00	204.97	3.0%
Occupational Therapy Assistant	199.00	204.97	3.0%
Para medicine	199.00	204.97	3.0%
Pharmacy Technology	199.00	204.97	3.0%
Phlebotomy	199.00	204.97	3.0%
Physical Therapist Assistant	199.00	204.97	3.0%
Practical Nursing	199.00	204.97	3.0%
Precision Agriculture Equip. Tech.	196.00	201.88	3.0%
Radiologic Technology	199.00	204.97	3.0%
Registered Nurse	199.00	204.97	3.0%
Respiratory Therapist	199.00	204.97	3.0%
Surgical Technology	199.00	204.97	3.0%
Unmanned Arial Systems	300.00	309.00	3.0%

* Online rate: no increase in differential portion of tuition

Minnesota State

Program Differential Rates for FY2020 Per Credit

Program Name	FY2019	FY2020	
	Tuition Rate	Tuition Rate	% Change
Northwest Technical College (Bemidji)			
360 Center of Excellence	187.00	192.61	3.0%
Auto Machinist	202.98	208.15	2.5%
Automotive Service Technology	184.98	190.15	2.8%
Construction Electricity	184.98	190.15	2.8%
Dental Assistant	184.98	190.15	2.8%
Distance/On-line courses*	199.00	204.17	2.6%
HVAC Residential Plumbing	184.98	190.15	2.8%
Nursing	184.98	190.15	2.8%
Welding	185.10	190.27	2.8%
Pine Technical & Community College			
360 Center of Excellence Consortium Courses CMAE	187.00	192.61	0.0%
Automation Technology (ETEC)	178.15	182.74	2.6%
Early Childhood Development (CDEV)	155.15	159.74	3.0%
Emergency Medical Services Professional Certificate (EMS) - NEW	153.15	197.34	28.9%
Gunsmithing (GTSP)	163.15	167.74	2.8%
Manufacturing (MTTP)	158.15	162.74	2.9%
Medical Assistant (MEDA)	177.90	182.49	2.6%
Nursing (HEOP, PRSG, NURS, HPPC)	189.90	194.49	2.4%
Online courses - media code 03, 12 & 13*	157.65	162.24	2.9%
Plastics (PLST)	158.15	162.74	2.9%
Robotics (ETEC)	158.15	162.74	2.9%
Welding (WELD) - NEW	183.15	187.74	2.5%
Rainy River Community College			
Non-resident online courses*	222.02	227.93	2.7%
Nursing Assistant	180.79	185.52	2.6%
Online courses (excluding any courses/programs with a differential tuition rate)*	182.62	187.35	2.6%
Ridgewater College			
Associated Degree (AD) Nursing Program	0.00	201.29	New
Farm Business Management	161.29	166.13	3.0%
Online tuition*	184.98	189.82	2.6%
Practical (PN) Nursing Program	0.00	195.29	New
Veterinary Technology	0.00	187.79	New
Riverland Community College			
360 Center of Excellence	187.00	192.61	3.0%
A.D. Nursing	209.60	214.54	2.4%
Accounting	167.10	172.04	3.0%
Agricultural Science	174.60	179.54	2.8%
Agricultural Business	167.10	172.04	3.0%
Automobile Services	174.60	179.54	2.8%
Business & Office/Administrative Support	167.10	172.04	3.0%
Business Administration	167.10	172.04	3.0%
Chemistry	167.73	172.67	2.9%
Cisco Network Associate Program	189.60	194.54	2.6%
Collision Repair	174.60	179.54	2.8%

* Online rate: no increase in differential portion of tuition

Minnesota State**Program Differential Rates for FY2020 Per Credit**

Program Name	FY2019	FY2020	
	Tuition Rate	Tuition Rate	% Change
Construction Electrician	174.60	179.54	2.8%
Cosmetology	184.60	189.54	2.7%
Diesel	174.60	179.54	2.8%
Electrical Maintenance Technician	174.60	179.54	2.8%
English As A Second Language-Academic	194.60	199.54	2.5%
Farm Business Management	167.10	172.04	3.0%
Food Science Technology	174.60	179.54	2.8%
Independent Studies	194.60	199.54	2.5%
Industrial Machining	174.60	179.54	2.8%
Machining	184.60	189.54	2.7%
Massage Therapy	184.60	189.54	2.7%
Medical Assistant/Phlebotomy	194.60	199.54	2.5%
Microsoft Systems Administrator	189.60	194.54	2.6%
Microsoft Systems Engineer	189.60	194.54	2.6%
Multimedia	189.60	194.54	2.6%
Online Courses*	194.60	199.54	2.5%
Radiography AAS	204.60	209.54	2.4%
Truck Driving	264.60	269.54	1.9%
Web Page Design	189.60	194.54	2.6%
Webmaster	189.60	194.54	2.6%
Wind Energy	174.60	179.54	2.8%
Rochester Community and Technical College			
Accounting (ACCT)	166.78	171.70	2.9%
Automobile Mechanics (AMT)	179.08	184.00	2.7%
Business (BUS)	166.78	171.70	2.9%
Child Development Assistant	167.08	172.00	2.9%
Computer Aided Drafting	179.08	184.00	2.7%
Dental Assisting	193.50	198.42	2.5%
Dental Hygiene	198.23	203.15	2.5%
Design and Visual Communications, Gen	169.08	174.00	2.9%
Emergency Medical Technician	169.08	174.00	2.9%
Equine Science (EQSC)	226.08	231.00	2.2%
Film/Video and Photographic Arts	199.08	204.00	2.5%
Fine and Studio Art	179.08	184.00	2.7%
Health Unit Coordinator	167.08	172.00	2.9%
Human Services Technician	164.08	169.00	3.0%
Hybrid Tuition differential - media code 09	179.08	184.00	2.7%
LAWE - Law enforcement	184.08	189.00	2.7%
LAWE - Law enforcement Skills	289.07	293.99	1.7%
Nursing AD	190.42	195.34	2.6%
Nursing Assistant	174.88	179.80	2.8%
Online tuition differential - media codes 03, 12, 13*	194.08	199.00	2.5%
Practical Nursing	190.21	195.13	2.6%
Veterinary Assistant/Technician	176.08	181.00	2.8%
Welding	174.08	179.00	2.8%

* Online rate: no increase in differential portion of tuition

Minnesota State

Program Differential Rates for FY2020 Per Credit

Program Name	FY2019	FY2020	
	Tuition Rate	Tuition Rate	% Change
Saint Paul College			
360° Manufacturing and Applied Engineering Center of Excellence	186.98	191.83	2.6%
Online Tuition (Media Code 03 and 12)*	181.69	186.54	2.7%
Pharmacy Tech	181.52	186.37	2.7%
Phlebotomy	218.01	222.86	2.2%
Pilates	197.42	202.27	2.5%
Pre-Engineering	175.88	180.73	2.8%
Surgical Tech - NEW	199.05	199.05	2.4%
Respiratory Therapy	211.69	216.54	2.3%
South Central College			
FBM	163.58	168.42	3.0%
Southwest Minnesota State University			
Culinology Labs	270.70	277.95	2.7%
Hospitality Labs	270.15	277.40	2.7%
Intro to Art/Elementary Art	250.60	257.85	2.9%
Science Labs includes labs in Agronomy, Biology, Chemistry, Physics, Exercise Science and Environmental Science	260.00	267.25	2.8%
Studio Art	259.25	266.50	2.8%
Undergraduate Off Campus Programs	292.50	299.75	2.5%
Undergraduate Online/Web courses*	292.50	299.75	2.5%
St. Cloud State University			
Art	276.94	325.09	17.4%
Correctional Facility Undergraduate Education	241.00	289.15	20.0%
Mass Communication	273.33	321.48	17.6%
Off Campus North Branch Cohort Undergraduate	276.59	324.74	17.4%
Off Campus Undergraduate	276.59	324.74	17.4%
Off Campus Undergraduate Continuing Education	284.38	332.53	16.9%
Off Campus Undergraduate ITV Continuing Education	311.00	359.15	15.5%
Off Campus Workshop Undergraduate	284.38	332.53	16.9%
On-Line Department or Continuing Studies Undergraduate (increase in base but decrease in the differential)*	329.39	339.15	3.0%
Undergraduate Nursing	268.15	324.15	20.9%
St. Cloud Technical & Community College			
360 Center of Excellence	187.00	192.61	2.6%
Associate Degree of Nursing	212.16	218.52	2.2%
Community Para medicine Certificate	192.84	198.63	2.5%
Dental Assisting	183.84	189.36	2.6%
Dental Hygiene	183.84	189.36	2.6%
Invasive Cardiovascular Technology	183.84	189.36	2.6%
LPN	183.84	189.36	2.6%
Online Courses with Media Code 03, 12, or 13*	192.84	192.84	2.5%
Para medicine	183.84	189.36	2.6%
Sonography	183.84	189.36	2.6%
Surgical Technology	183.84	189.36	2.6%

* Online rate: no increase in differential portion of tuition

Minnesota State**Program Differential Rates for FY2020 Per Credit**

Program Name	FY2019	FY2020	
	Tuition Rate	Tuition Rate	% Change
Vermilion Community college			
All resident courses offered via online (excluding any courses/programs with a differential tuition rate)	182.62	187.35	2.6%
Non-resident online courses*	222.02	227.93	2.7%
Seasonal Park Law Enforcement Ranger Training	350.75	361.27	3.0%
Taxidermy	272.67	277.40	1.7%
Veterinary Assistant/Technician	207.62	213.85	3.0%
Winona State University			
Composite Materials Engineering Program-Ugrad	288.98	296.30	2.5%
Health Leadership & Administration Program-HLA	312.58	321.96	3.0%
Offsite Programs-Ugrad	263.98	271.90	3.0%
Online Programs-Ugrad*	248.48	255.80	2.9%
Study Abroad Program-Ugrad	450.00	450.00	0.0%
Travel Studies Program-Ugrad	500.00	500.00	0.0%
Undergraduate Nursing Program	281.62	290.07	3.0%

* Online rate: no increase in differential portion of tuition

Minnesota State

Course Differential Rates for FY2020

Course Name	FY2019	FY2020	
	Tuition Rate Per Credit	Tuition Rate Per Credit	% Change
Alexandria Technical & Community College			
Child Care Internship	160.53	165.42	3.0%
Child Care Practicum I	160.53	165.42	3.0%
Child Care Practicum II	160.53	165.42	3.0%
CNC Machining Operations I	187.24	192.85	3.0%
CNC Machining Operations II	187.24	192.85	3.0%
Firearms/Officer Survival Tactics	248.03	255.47	3.0%
Milling II	187.24	192.85	3.0%
Operation of Commercial Vehicle	287.05	295.66	3.0%
Turning II	187.24	192.85	3.0%
Bemidji State University			
Chem - Allied Health Lab (CHEM 1110)	276.45	284.40	2.9%
Chem - Analytical Chem Lab (CHEM 3570)	286.45	294.40	2.8%
Chem - General Chemistry I (CHEM 1111)	272.70	280.65	2.9%
Chem - General Chemistry II (CHEM 1112)	274.45	282.40	2.9%
Chem - Biochemistry Lab I & II (CHEM 4471/4472)	281.45	289.40	2.8%
Chem - Biochemistry Lab I & II (CHEM 5471/5472)	418.50	426.45	1.9%
Chem - Instrmtl Analys Lab I (CHEM 4571)	281.45	289.40	2.8%
Chem - Organic Chemistry I & II (CHEM 3371/3372)	286.45	294.40	2.8%
Chem - Physical Chemistry Lab I & II (CHEM 4771/4772)	281.45	289.40	2.8%
Chem - Physical Chemistry Lab I & II (CHEM 5771/5772)	418.50	426.45	1.9%
Chem - Principles of Chemistry I (CHEM 2211)	272.70	280.65	2.9%
Chem - Principles of Chemistry II (CHEM 2212)	274.45	282.40	2.9%
ENVR 3700 - Natural Resource Management (formerly ENVR 3930)	281.45	289.40	2.8%
Environmental - Thesis ENVR 4990	281.45	289.40	2.8%
ENVR 5930 - Natural Resource Management	418.50	426.45	1.9%
Environmental - Thesis ENVR 6990	418.50	426.45	1.9%
Geology - Labs (GEOL 1110/1120)	271.45	279.40	2.9%
Geology - Labs (GEOL 2110)	271.45	279.40	2.9%
Geology - Labs (GEOL 3120)	281.45	289.40	2.8%
Geology - Labs (GEOL /3500)	271.45	279.40	2.9%
Geology - Labs (GEOL 3600)	271.45	279.40	2.9%
Geology - Labs (GEOL 4300)	281.45	289.40	2.8%
Geology - Labs (GEOL 5120)	418.50	426.45	1.9%
Geology - Labs (GEOL 5300)	418.50	426.45	1.9%
Geology - Labs (GEOL /5500)	408.50	416.45	1.9%
Geology - Labs (GEOL 5600)	408.50	416.45	1.9%
PE - Exercise Physiology & Nutrition (PHED 3300)	281.45	289.40	2.8%
PE - Exercise Physiology & Nutrition (PHED 5300)	418.50	426.45	1.9%
PE - Personal Training: Strength and Speed (PHED 4160)	281.45	289.40	2.8%
PE - Personal Training: Strength and Speed (PHED 5160)	418.50	426.45	1.9%

Minnesota State

Course Differential Rates for FY2020

Course Name	FY2019	FY2020	
	Tuition Rate Per Credit	Tuition Rate Per Credit	% Change
PE - Athletic Training (PHED 3190)	276.45	284.40	2.9%
PE - Athletic Training (PHED 5190)	413.50	421.45	1.9%
Physics - Lab (PHYS 1101/1102/2101/2102)	271.45	279.40	2.9%
Central Lakes College			
AMSL 1412 - American Sign Language II	174.08	178.85	2.7%
AMSL 2412 - American Sign Language IV	174.08	178.85	2.7%
AMSL 2414 - Conversational ASL	234.08	238.85	2.0%
ARTS 1401 - Black & White Photo I	169.08	173.85	2.8%
ARTS 1403 - Color Photo I	169.08	173.85	2.8%
ARTS 1487 - Ceramics: Beginning Hand Building	176.08	180.85	2.7%
ARTS 1488 - Ceramics: Beginning Throwing	176.08	180.85	2.7%
ARTS 1489 - Intermediate Ceramics	176.08	180.85	2.7%
ARTS 1596 - Topics In Art	169.08	173.85	2.8%
BIOL 1404 - Human Biology	169.08	173.85	2.8%
BIOL 1411 - Concepts of Biology	169.08	173.85	2.8%
BIOL 1415 - Environmental Biology	169.08	173.85	2.8%
BIOL 1431 - General Biology I	169.08	173.85	2.8%
BIOL 1432 - General Biology II	169.08	173.85	2.8%
BIOL 2411 - Biology of Women	169.08	173.85	2.8%
BIOL 2417 - General Ecology Lab	169.08	173.85	2.8%
BIOL 2457 - Microbiology	169.08	173.85	2.8%
BIOL 2467 - Anatomy & Physiology I	169.08	173.85	2.8%
BIOL 2468 - Anatomy & Physiology II	169.08	173.85	2.8%
CHEM 1407 - Life Science Chemistry	169.08	173.85	2.8%
CHEM 1424 - Chemical Principles I	169.08	173.85	2.8%
CHEM 1425 - Chemical Principles II	169.08	173.85	2.8%
CHEM 2472 - Organic Chemistry I	169.08	173.85	2.8%
CHEM 2473 - Organic Chemistry II	169.08	173.85	2.8%
CRJU 1125 - Personal Protection Awareness	174.08	178.85	2.7%
CRJU 2124 - General Evidence and Identification Preparation	275.04	279.81	1.7%
CRJU 2160 - Use of Force	275.04	279.81	1.7%
CRJU 2162 - Firearms	275.04	279.81	1.7%
CRJU 2164 - Patrol Practicals	275.04	279.81	1.7%
CRJU 2166 - Tactical Communications/Relations	275.04	279.81	1.7%
EMTS 1502 - Emergency Medical Technician	224.08	228.85	2.1%
EMTS 1580 - Special Topics (ACLS)	274.07	278.84	1.7%
ESCI 1405 - Astronomy	169.08	173.85	2.8%
ESCI 1452 - Oceanography Lab	169.08	173.85	2.8%
ESCI 1454 - Earth Science and the Environment	169.08	173.85	2.8%
PHED 1510 - Skiing/Snowboarding	229.08	268.85	17.4%
PHED 1511 - Adv. Skiing/Snowboarding	229.08	268.85	17.4%

Minnesota State

Course Differential Rates for FY2020

Course Name	FY2019	FY2020	
	Tuition Rate Per Credit	Tuition Rate Per Credit	% Change
PHED 1534 - Beginning Golf	174.08	178.85	2.7%
PHED 1541 - Bowling	204.08	208.85	2.3%
Century College			
ART 2032 - Digital Photography	170.58	175.40	2.8%
Fond du Lac Tribal & Community College			
Advanced Bowling	204.94	209.71	2.3%
All Private Music Lessons	280.51	285.28	1.7%
AMIN 1020 Foundations of American and Anishinabe Elem. Education	173.90	178.67	2.7%
AMIN 1035 Anishinabe Seasonal Science		183.67	New
AMIN 2300 Culturally Responsive Education	193.90	198.67	2.5%
Application of Nursing	177.00	181.77	2.7%
ART 1055 Fashion, Fabric Design and Construction	178.90	183.67	2.7%
Art Design	163.90	168.67	2.9%
ART/MUSC 1250 Foundations of American and Anishinabe Arts in Educ	198.90	203.67	2.4%
Aspects of Biology Lab/Lecture	163.90	168.67	2.9%
Aspects of Inorganic Chemistry Lab/Lecture	178.94	183.71	2.7%
Beginning Bowling	204.94	209.71	2.3%
Beginning Downhill Skiing	250.44	255.21	1.9%
Beginning Golf	255.44	260.21	1.9%
BIOL 1065	163.90	168.67	2.9%
Careers in the Criminal Justice System	182.00	186.77	2.6%
Ceramics	163.90	168.67	2.9%
Clinical Applications	233.00	237.77	2.0%
Clinical Foundations	233.00	237.77	2.0%
Clinical Integration	233.00	237.77	2.0%
Clinical Syntheses	233.00	237.77	2.0%
Community CPR	233.00	237.77	2.0%
Digital Photography	163.90	168.67	2.9%
Drawing	163.90	168.67	2.9%
Emergency Medical Technician	233.00	237.77	2.0%
Emergency Response/First Responder	233.00	237.77	2.0%
ENGL 2200 American Indian Children's Literature	218.90	223.67	2.2%
Environmental Science Lab/Lecture	163.90	168.67	2.9%
Ethics in Nursing	177.00	181.77	2.7%
Family Nursing	177.00	181.77	2.7%
Family Nursing Clinical	233.00	237.77	2.0%
Food: Safety, Risks & Technology	177.00	181.77	2.7%
Foundations of Nursing	177.00	181.77	2.7%
General Biology Lab/Lecture	163.90	168.67	2.9%
General Chemistry Lab/Lecture	178.94	183.71	2.7%
Health Assessment	233.00	237.77	2.0%

Minnesota State

Course Differential Rates for FY2020

Course Name	FY2019	FY2020	
	Tuition Rate Per Credit	Tuition Rate Per Credit	% Change
HLTH 1032 Health Care Provider CPR & 1st Aid	233.00	237.77	2.0%
HLTH 2100 Community Health Wellness w/ Annishinabe Perspective	173.90	178.67	2.7%
Home Health Aid	233.00	237.77	2.0%
Human Anatomy and Physiology Lab/Lecture	163.90	168.67	2.9%
Integration of Nursing	177.00	181.77	2.7%
Intro to Forensic Biology	163.90	168.67	2.9%
Intro to Nursing	233.00	237.77	2.0%
Introduction to Art	163.90	168.67	2.9%
Leadership, Ethics, Y Diversity in Law Enforcement	204.51	209.28	2.3%
Mathematics for Medication	177.00	181.77	2.7%
Medication Admin II	177.00	181.77	2.7%
Medication Admin I	177.00	181.77	2.7%
Microbiology Lab/Lecture	163.90	168.67	2.9%
Native Plant Identification	163.90	168.67	2.9%
NURS and HLTH Courses (except lab and clinical)	177.00	181.77	2.7%
NURS2130 - Community Clinicals	233.00	237.77	2.0%
Nursing Interventions	233.00	237.77	2.0%
Nursing Role Transition	177.00	181.77	2.7%
Nursing Role Transition Clinical	233.00	237.77	2.0%
Online Courses*	178.90	183.67	2.7%
Organic Chemistry Lab/Lecture	178.94	183.71	2.7%
Painting	163.90	168.67	2.9%
Patrol Procedures	240.51	245.28	2.0%
Personal, Tribal & Comm Health	177.00	181.77	2.7%
Practical Applications of Criminal Investigations	199.50	204.27	2.4%
Principals of Ecology Lab/Lecture	163.90	168.67	2.9%
Psychosocial Nursing	177.00	181.77	2.7%
SCI 1280 Investigative Science I	208.90	213.67	2.3%
SCI 1285 Investigative Science II	208.90	213.67	2.3%
Sculptures	164.03	168.80	2.9%
Service Learning for Nursing	232.31	237.08	2.1%
Special Topics	177.00	181.77	2.7%
Summer Outdoor Activities	280.00	284.77	1.7%
Synthesis of Nursing	177.00	181.77	2.7%
Use of Force I: Basic Defense Tactics	224.00	228.77	2.1%
Use of Force II: Firearms	385.00	389.77	1.2%
Watercolors	163.90	168.67	2.9%
Winter Outdoor Activities	280.00	284.77	1.7%

* Online rate: no increase in differential portion of tuition

Minnesota State

Course Differential Rates for FY2020

Course Name	FY2019	FY2020	
	Tuition Rate Per Credit	Tuition Rate Per Credit	% Change
Hennepin Technical College			
Emergency Medical Technician - Basic (EMSV 1100)	170.68	175.38	2.8%
Emergency Vehicle Driving Skills (EMSV 1130)	266.67	271.37	1.8%
Extrusion Molding Processes I & II (PLST 2011 & PLST 2017)	166.68	171.38	2.8%
Health Clinical: Clinical Externship I & II (DNTL 1321 & DNTL 1325)	181.68	186.38	2.6%
Health Clinicals: Health Unit Coordinator Internship (HLUC 1200)	166.68	171.38	2.8%
Health Clinicals: Nursing Assistant (NURS 1001)	166.68	171.38	2.8%
Health Clinicals: Pharmacy Technician Externship I & II (PHRM 1080 & PHRM 1090)	180.68	185.38	2.6%
Health Clinicals: Practicum (MAST 2040)	166.68	171.38	2.8%
Injection Molding Processes I, II, & III (PLST 2128, PLST 2138, & PLST 2143)	166.68	171.38	2.8%
Nursing: Adult Nursing I & II (NURS 1191 & NUSR 1222)	191.68	196.38	2.5%
Nursing: Capstone (NURS 2550)	191.68	196.38	2.5%
Nursing: Foundations I & II (NURS 1103 & NURS 1201)	191.68	196.38	2.5%
Nursing: Maternal Child Nursing (NURS 1242)	191.68	196.38	2.5%
Nursing: Nursing Skills I & II (NURS 1161 & NUSR 1261)	191.68	196.38	2.5%
Nursing: Pharmacology for Practical Nurses (NURS 1141)	191.68	196.38	2.5%
Nursing: Psychosocial Nursing (NURS 2110)	191.68	196.38	2.5%
Public Works (PWRK 1060)	206.68	211.38	2.3%
Related Mechanical Skills (FMLR 1301)	231.67	236.37	2.0%
Hibbing Community College			
Basic Fire Arms	236.58	243.68	3.0%
Fire Arms	236.58	243.68	3.0%
Lake Superior College			
Nursing Assistant 1400	174.73	179.97	2.5%
Nursing Assistant 1420	174.73	179.97	2.5%
Mesabi Range College			
Clinical I (NURS 1239)	200.18	204.91	2.4%
Clinical II (NURS 1249)	200.18	204.91	2.4%
Maternal/Child Health Nursing (NURS 1241)	200.18	204.91	2.4%
Medical Terminology (NURS 1227)	177.62	182.35	2.7%
Mental Health Nursing (NURS 1233)	200.18	204.91	2.4%
N-CLEX Review (NURS 1275)	177.62	182.35	2.7%
Nursing Care of the Adult (NURS 1243)	200.18	204.91	2.4%
Nursing Care of the Older Adult (NURS 1234)	200.18	204.91	2.4%
Nursing Math, Medications & Skills (NURS 1230)	200.18	204.91	2.4%
Pharmacology (NURS 1231)	177.62	182.35	2.7%
Transition Into Practice (NURS 1240)	177.62	182.35	2.7%

Minnesota State

Course Differential Rates for FY2020

Course Name	FY2019	FY2020	
	Tuition Rate Per Credit	Tuition Rate Per Credit	% Change
Minneapolis Community & Technical College			
FYST 1010	165.58	170.50	3.0%
PHED 2100	230.25	237.15	3.0%
PHLE 1000	160.25	165.05	3.0%
PHLE 1002	158.50	163.25	3.0%
Minnesota State College Southeast			
BIOL 2501 Introduction to Biology	177.20	182.21	2.8%
BIOL 2511 Anatomy & Physiology I	177.20	182.21	2.8%
BIOL 2512 Anatomy & Physiology II	177.20	182.21	2.8%
BIOL 2530 Microbiology	177.20	182.21	2.8%
CHEM 2518 General, Organic, & Biochemistry I	177.20	182.21	2.8%
CHEM 2522 Environmental Chemistry	177.20	182.21	2.8%
CHEM 2525 Introduction to Forensic Science	177.20	182.21	2.8%
COMP 2510 Introduction to Computers	177.20	182.21	2.8%
COMP 2520 Introduction to Graphic Design	177.20	182.21	2.8%
COMP 2525 Computers: Issues and Applications II	177.20	182.21	2.8%
HUMA 2520 Film Studies	177.20	182.21	2.8%
HUMA 2525 Digital Photography	177.20	182.21	2.8%
HUMA 2540 Introduction to Multimedia and Digital Arts	177.20	182.21	2.8%
INDS 1628 Introduction to Welding Technologies	187.10	192.11	2.7%
INDS 1629 Welding Technologies II	187.10	192.11	2.7%
INDS 1630 Welding Technologies III	187.10	192.11	2.7%
INDS 1632 Oxy-Fuel Welding Fundamentals	187.10	192.11	2.7%
Minnesota State Community & Technical College			
Online Courses*	198.95	198.95	0.0%
Minnesota State University, Mankato			
Online Courses (Note: It is \$36.25 above the existing resident undergraduate or graduate tuition rates)*	36.25	36.25	0.0%
Twin Cities undergraduate courses (resident)	291.05	299.80	3.0%
Minnesota State University Moorhead			
ACCT 280	245.00	252.16	2.9%
ART 101, 102, 125, 311, 480, 498	249.00	256.16	2.9%
ART 203A, 300A, 303A, 304A, 305A, 306A, 400A, 404A, 405A, 494A	274.00	281.16	2.6%
ART 203C, 303C, 304C, 305C, 306C, 400C, 404C, 405C, 494C	259.00	266.16	2.8%
ART 203D, 300D, 303D, 304D, 305D, 306D, 400D, 404D, 405D, 494D	269.00	276.16	2.7%
ART 203E, 300E, 303E, 304E, 305E, 306E, 400E, 404E, 405E, 494E	269.00	276.16	2.7%
ART 203F, 300F, 303F, 304F, 305F, 306F, 400F, 404F, 405F, 494F	269.00	276.16	2.7%
ART 203H, 300H, 303H, 304H, 305H, 400H, 404H, 405H, 494H	249.00	256.16	2.9%
ART 203K, 203N	269.00	276.16	2.7%
ART 203L, 305L, 405L, 494L	249.00	256.16	2.9%
ART 350, ART 375, ART 402	249.00	256.16	2.9%

* Online rate: no increase in differential portion of tuition

Minnesota State

Course Differential Rates for FY2020

Course Name	FY2019	FY2020	
	Tuition Rate Per Credit	Tuition Rate Per Credit	% Change
AST 102, 104	249.00	256.16	2.9%
AST 365	244.00	251.16	2.9%
BCBT 100, 220	249.00	256.16	2.9%
BIOL 109, 125, 126, 236, 300, 370	249.00	256.16	2.9%
BIOL 111, 115, 341	269.00	281.16	4.5%
BIOL 275, 305, 321, 322, 326, 345, 347, 349, 360, 365, 372, 385L, 390, 402, 455, 479, 497	259.00	266.16	2.8%
BIOL 323, 350	269.00	283.16	5.3%
BIOL 400/405/410 - NEW	274.00	274.00	2.6%
BIOL 430L Immunobiology Lab		259.00	New
CSIS 320, 365	259.00	266.16	2.8%
ED 205, 294, 310	269.00	276.16	2.7%
ED 461V (Student Teaching Abroad)	339.00	346.16	2.1%
EECE 481V (Student Teaching Abroad)	339.00	346.16	2.1%
EIT 160, 180, 182, 280, 284, 383, 462	314.00	321.16	2.3%
EIT 161, 181, 281, 361, 381, 461, 481	314.00	321.16	2.3%
FILM 100, 172, 200, 284, 384, 400, 401, 472, 484, 485, 496	269.00	276.16	2.7%
FILM 372, 375	264.00	271.16	2.7%
GDES 203, 375	259.00	266.16	2.8%
GDES 303, 304, 305, 306, 307, 404, 405	269.00	276.16	2.7%
GDES 400, 494	254.00	261.16	2.8%
HLTH 110	249.00	256.16	2.9%
HLTH 125	259.00	271.16	4.7%
HLTH 311, 327, 335, 340, 412, 465	249.00	256.16	2.9%
HSAD 417	249.00	256.16	2.9%
HASD 468	239.00	286.16	19.7%
MATH 260, 355, 323, 366, and 327	242.00	249.16	3.0%
MATH 000, 100 level and 200 level courses except other listed MATH differentials and 235, 291, 302, 303, and 304 courses	246.00	253.16	2.9%
MDEV 090, 095, 099	244.00	251.16	2.9%
MGMT 260	245.00	252.16	2.9%
MKTG 270	245.00	252.16	2.9%
MUS 107A, 107B, 108A, 108B, 110, 150A, 150B, 151, 152, 154A, 191, 207A, 207B, 208, 219, 231, 232, 233, 234, 235, 236, 291, 300, 303, 304, 305, 307, 319, 328, 333, 334, 335, 342, 343, 372, 378, 390, 391, 392, 421, 423, 431A, 431B, 432, 433, 440, 441, 442, 445, 446, 447, 471, 472	279.00	286.16	2.6%
MUS 266, 267, 284, 361, 363, 364, 384, 466, 469, 486	314.00	321.16	2.3%
NURS 301	261.00	268.16	2.7%
NURS 348L, 473L	244.00	251.16	2.9%
NURS 473	252.00	259.16	2.8%

Minnesota State

Course Differential Rates for FY2020

Course Name	FY2019	FY2020	
	Tuition Rate Per Credit	Tuition Rate Per Credit	% Change
PHYS 105, 140, 302, 305, 306, 312, 350	249.00	256.16	2.9%
PHYS 160, 161, 200, 201	252.00	259.16	2.8%
PHYS 318, 322, 370	244.00	251.16	2.9%
PSCI 170	259.00	266.16	2.8%
PSY 230	242.00	256.16	5.9%
PSY 330	239.00	253.16	5.9%
School of Business (only includes 300- and 400-level courses in the following rubrics: ACCT, BUS, FINC, MGMT, MKTG)	245.00	252.16	2.9%
SLHS 273, 421	254.00	261.16	2.8%
SLHS 446	274.00	281.16	2.6%
SLHS 347	269.00	276.16	2.7%
SLHS 473	244.00	251.16	2.9%
SPED 225	269.00	276.16	2.7%
WS 300	249.00	256.16	2.9%
WS 415	253.00	260.16	2.8%
Minnesota West Community & Technical College			
All other Online Courses*	184.03	189.18	2.8%
DEN1105 Oral Radiology II	197.94	203.09	2.6%
DEN1120 Chairside Assisting I	181.43	186.58	2.8%
DEN1125 Chairside Assisting II	181.43	186.58	2.8%
DEN1140 Dental Materials	184.73	189.88	2.8%
DEN1145 Expanded Functions A	197.94	203.09	2.6%
DEN1150 Expanded Functions B	197.94	203.09	2.6%
HC1175 Nursing Assistant	181.97	187.12	2.8%
LAWE SKILLS courses	276.92	282.07	1.9%
LAWE1120 Physical Fitness	221.03	226.18	2.3%
LAWE1125 Physical Fitness for Law Enf II	221.03	226.18	2.3%
LAWE1210 Communication - Relations	221.03	226.18	2.3%
LAWE2224 Police Report Writing	221.03	226.18	2.3%
LAWE2233 Firearms-Patrol Ops	221.03	226.18	2.3%
LAWE2250 Accident Inv-Radar-Radio	221.03	226.18	2.3%
LAWE2300 Tactical Management	221.03	226.18	2.3%
LAWE2310 Use of Force	221.03	226.18	2.3%
LAWE2500 Traffic Stops	221.03	226.18	2.3%
LAWE2510 Crime Scene Processing	221.03	226.18	2.3%

* Online rate: no increase in differential portion of tuition

Minnesota State

Course Differential Rates for FY2020

Course Name	FY2019	FY2020	
	Tuition Rate Per Credit	Tuition Rate Per Credit	% Change
MUSC1140 Piano Lessons	320.03	325.18	1.6%
MUSC1141 Piano Lessons	320.03	325.18	1.6%
MUSC1145 Voice Lessons	320.03	325.18	1.6%
MUSC1146 Voice Lessons	320.03	325.18	1.6%
MUSC2140 Piano Lessons	320.03	325.18	1.6%
MUSC2141 Piano Lessons	320.03	325.18	1.6%
MUSC2145 Voice Lessons	320.03	325.18	1.6%
MUSC2146 Voice Lessons	320.03	325.18	1.6%
Northland Community & Technical College			
CRJU 2209 & 2219	285.00	293.55	3.0%
SURT 2212	246.13	253.52	3.0%
Northwest Technical College - Bemidji			
BLDG 1108 Metal Fabrication	184.98	190.15	2.8%
Riverland Community College			
A & P I BIOL 2021	174.60	179.54	2.8%
A & P II BIOL 2022	174.60	179.54	2.8%
Advanced Med/Surgical NURS 2010	198.48	203.42	2.5%
Arc Welding IMMR 1725	189.60	194.54	2.6%
Basic Firearms LAWE 1115	214.60	219.54	2.3%
Clinical II RADT 2283	197.42	202.36	2.5%
Concepts of Nursing NURS 1020	198.48	203.42	2.5%
Criminal Investigations LAWE 1110	214.60	219.54	2.3%
Criminal Procedures LAWE 2122	214.60	219.54	2.3%
Emergency Medical Technician EMER 1200	169.76	174.70	2.9%
Forensic Biology BIOL 1050	174.60	179.54	2.8%
Fundamentals of Network Security	189.60	194.54	2.6%
Fundamentals of Wireless LANs	189.60	194.54	2.6%
Gas Metal Arc Welding IMMR 2765	189.60	194.54	2.6%
Gas Tungsten Arc Welding IMMR 2770	189.60	194.54	2.6%
Gas Welding IMMR 1730	189.60	194.54	2.6%
General Biology BIOL 1091	174.60	179.54	2.8%
General Biology BIOL 1092	174.60	179.54	2.8%
Hser Field Experience I HSER 1101	195.65	200.59	2.5%
Industry Related Welding DESL 1107	189.60	194.54	2.6%
Internship I HSER 2200	172.36	177.30	2.9%
Internship II HSER 2201	172.36	177.30	2.9%
Internship IV HSER 2203	168.48	173.42	2.9%
Intr & Treatment Applications HSER 1103	180.12	185.06	2.7%
Intro to Radiography RADT 1211	202.36	207.30	2.4%
Microbiology BIOL 2040	174.60	179.54	2.8%
Music Private Lessons (MUS 1150-1179 & 2150-2179)	189.60	194.54	2.6%

Minnesota State

Course Differential Rates for FY2020

Course Name	FY2019	FY2020	
	Tuition Rate Per Credit	Tuition Rate Per Credit	% Change
Nursing Assistant HCNA 1200	182.36	187.30	2.7%
Nursing Assistant Practicum HCNA 1101	174.60	179.54	2.8%
Police Tactics and Procedures LAWE 2130	214.60	219.54	2.3%
TAST 2214 Advanced Engine Service	287.20	292.14	1.7%
TAST 2215 High Performance Cylinder Heads	287.20	292.14	1.7%
TAST 2216 High Performance Cylinder Blocks	287.20	292.14	1.7%
TAST 2218 Advanced High Performance Engine Assembly	287.20	292.14	1.7%
Vehicle Ops LAWE 2140	214.60	219.54	2.3%
Rochester Community and Technical College			
ART 1115 - Study Tour	214.08	219.00	2.3%
Aviation Pilot AVIA 1210 + 1211	164.08	219.00	33.5%
Aviation Pilot AVIA 1320 + 1321	164.08	219.00	33.5%
Aviation Pilot AVIA 2250 + 2251	164.08	219.00	33.5%
Aviation Pilot AVIA 2610	164.08	219.00	33.5%
Dental Radiology DS 1300	184.08	189.00	2.7%
HORT 2390	274.07	278.99	1.8%
Independent Study	194.08	199.00	2.5%
NURS 2400	419.06	423.98	1.2%
SPAN 1001	264.07	268.99	1.9%
Spch 2100	419.06	423.98	1.2%
Surgical Technology (ST) 2122, 2123, 2124	164.08	184.63	12.5%
Saint Paul College			
ARTS 1713-1714 Photography 1-2	186.69	191.54	2.6%
ARTS 1756 Metal Arts	168.43	173.28	2.9%
ASLS 1411-1414 American Sign Language 1-4	175.88	180.73	2.8%
ASLS 1420 ASL Linguistics	175.88	180.73	2.8%
ASLS 1430 Classifiers	175.88	180.73	2.8%
BIOC 1760 Chemical & Biological Instrumentation	175.88	180.73	2.8%
BIOC 1761 Chemical & Biological Ethics & Regulations	175.88	180.73	2.8%
BIOC 2700 Biochemistry	175.88	180.73	2.8%
BIOC 2790 Biochemistry Internship/Research Project	175.88	180.73	2.8%
BIOL 1730 Human Body Systems	175.88	180.73	2.8%
BIOL 1740 & 1745 General Biology 1 & 2	175.88	180.73	2.8%
BIOL 1782 Introduction to Forensic Science	175.88	180.73	2.8%
BIOL 2721 & 2722 Human Anatomy and Phys 1 & 2	175.88	180.73	2.8%
BIOL 2750 General Microbiology	175.88	180.73	2.8%
CHEM 1700 Chemistry Concepts	175.88	180.73	2.8%
CHEM 1711 & 1712 Principles of Chemistry 1 & 2	175.88	180.73	2.8%
CHEM 2711 & 2712 Organic Chemistry 1 & 2	175.88	180.73	2.8%
CULA 1405 Culinary Arts Foundations 1	195.86	200.71	2.5%
CULA 1415 Culinary Arts Foundations 2	195.86	200.71	2.5%

Minnesota State

Course Differential Rates for FY2020

Course Name	FY2019	FY2020	
	Tuition Rate Per Credit	Tuition Rate Per Credit	% Change
CULA 1435 Butchery and Chacuterie	195.86	200.71	2.5%
CULA 1445 Food Service Practicum	195.86	200.71	2.5%
CULA 1505 Contemporary Bake Shop Production	195.86	200.71	2.5%
CULA 1515 Contemporary Pantry Production	195.86	200.71	2.5%
CULA 1525 Contemporary Range Production	195.86	200.71	2.5%
CULA 1545 Contemporary Quick Fare Production	195.86	200.71	2.5%
CULA 2105 Applied Restaurant Operations 1	195.86	200.71	2.5%
CULA 2110 Applied Restaurant Operations 2	195.86	200.71	2.5%
CULA 2220 Sensory Evaluation & Wine Pairing	195.86	200.71	2.5%
CULA 2450 Advanced Pastry Confection	195.86	200.71	2.5%
CULA 2460 Culinary Capstone	191.69	196.54	2.5%
CULA 3630 Artisan Baking	191.69	196.54	2.5%
CULA 3635 Artisan Cheese	191.69	196.54	2.5%
CULA 3641 Charcuterie	191.69	196.54	2.5%
CULA 3650 Organic and Sustainable Foods	191.69	196.54	2.5%
ESOL 0820 Pronunciation and Articulation	175.88	180.73	2.8%
HLTH 1465 Functional Holistic Nutrition	175.88	180.73	2.8%
INTP 1512 & 1513 Consecutive Interpreting 1 & 2	175.88	180.73	2.8%
INTP 2411 & 2412 Sign to Voice Interpreting 1 & 2	175.88	180.73	2.8%
INTP 2421 & 2422 Voice to Sign Interpreting 1 & 2	175.88	180.73	2.8%
INTP 2431 & 2432 Transliterating 1 & 2	175.88	180.73	2.8%
MLDT 1421 Hematology 1	211.69	216.54	2.3%
MLDT 1422 Hematology 2	211.69	216.54	2.3%
MLDT 1430 Urinalysis/Body Fluids	211.69	216.54	2.3%
MLDT 1441 Clinic Chem 1	211.69	216.54	2.3%
MLDT 1442 Clinic Chem 2	211.69	216.54	2.3%
MLDT 1446 Phlebotomy	211.69	216.54	2.3%
MLDT 1510 Immunology	211.69	216.54	2.3%
MLDT 2400 Mycology/Parasitology	211.69	216.54	2.3%
MLDT 2410 Immunohematology	211.69	216.54	2.3%
MLDT 2420 Clinic Microbiology	211.69	216.54	2.3%
MUSC 1310 Applied Voices	247.54	252.39	2.0%
MUSC 1320 Applied Piano	247.54	252.39	2.0%
PHYS 1720 & 1722 Principles of Physics 1 & 2	175.88	180.73	2.8%
PHYS 2700 & 2710 General Physics 1 & 2	175.88	180.73	2.8%
PRNS 1481 Clinical 1	211.69	216.54	2.3%
PRNS 1482 Clinical 2	211.69	216.54	2.3%
PRNS 1483 Clinical 3	211.69	216.54	2.3%

Minnesota State

Course Differential Rates for FY2020

Course Name	FY2019	FY2020	
	Tuition Rate Per Credit	Tuition Rate Per Credit	% Change
South Central College			
Accounting 2900	165.98	170.82	2.9%
BIOL 100 Intro to Biology	163.48	168.32	3.0%
BIOL 101 Intro to Ecology	163.87	168.71	3.0%
BIOL 115 General Biology 1	168.74	173.58	2.9%
BIOL 116 General Biology 2	164.00	168.84	3.0%
BIOL 211 Genetic	169.96	174.80	2.8%
BIOL 220 Human Anatomy	172.93	177.77	2.8%
BIOL 230 Human Physiology	170.64	175.48	2.8%
BIOL 270 Microbiology	169.04	173.88	2.9%
Capstone CAP 250 AA of Arts	175.18	180.02	2.8%
Carp 1226 Stairway Technology	186.18	191.02	2.6%
Carp 2100 Footings & Foundation	177.84	182.68	2.7%
Carp 2101 Commercial Construction	186.18	191.02	2.6%
CDEV 1230 Guiding Children's Behavior	167.84	172.68	2.9%
CDEV 2510 Internship	167.84	172.68	2.9%
CIM 2225 Concept Engineering IV	176.97	181.81	2.7%
Civing Engineering Technology 1820 Material Tech	188.68	193.52	2.6%
CMAE 1514 Safety Awareness	193.46	198.30	2.5%
CMAE 1518 Manufacturing Proc & Prod	193.46	198.30	2.5%
CMAE 1522 Quality Practices	193.46	198.30	2.5%
CMAE 1526 Maintenance Awareness	193.46	198.30	2.5%
Community Social Service CSS 1910	168.62	173.46	2.9%
COMP 2452 Information Storage & Mgmt.	190.18	195.02	2.5%
COMP 2453 Virtualization Technologies	190.18	195.02	2.5%
COMP 2456 Cloud Technologies & Svcs	190.18	195.02	2.5%
Culn 1103 Culinary Fundamentals 1	173.68	178.52	2.8%
Culn 1104 Culinary Fundamentals 2	173.68	178.52	2.8%
Culn 1105 Butchery	179.93	184.77	2.7%
Culn 1106 World Cuisine & Cultures	173.68	178.52	2.8%
Culn 1200 Garde Manager	177.84	182.68	2.7%
Culn 1201 Baking 2	177.84	182.68	2.7%
Culn 1202 Ala Cart Cooking & Prod	167.43	172.27	2.9%
Culn 1203 Baking 1	171.18	176.02	2.8%
Culn 1204 Garde Manager 2	177.84	182.68	2.7%
Culn 1301 Advanced Culinar	173.68	178.52	2.8%
DA 1814 Chairside DA1	164.79	169.63	2.9%
DA 1815 Dental Materials	186.18	186.18	2.6%
DA 1825 Dental Assisting Expanded	173.18	173.18	2.8%
DA 1828 Nitrous Oxide Sedation	178.18	178.18	2.7%
Engineering Foundations ENGR 1121 (2 cr)	226.18	231.02	2.1%

Minnesota State

Course Differential Rates for FY2020

Course Name	FY2019	FY2020	
	Tuition Rate Per Credit	Tuition Rate Per Credit	% Change
Engineering Foundations ENGR 1222 (2 cr)	261.17	266.01	1.9%
Engineering Foundations ENGR 2113	261.17	266.01	1.9%
Engineering Foundations ENGR 2214	261.17	266.01	1.9%
GCC 1120 Graphic Software 1	169.93	174.77	2.8%
GCC 1220 Graphic Software 2	169.93	174.77	2.8%
GCC 1260 Printing Process	176.18	181.02	2.7%
GCC 2210 Design & Illustration 2	169.93	174.77	2.8%
GCC 2220 Portfolio 2	176.18	181.02	2.7%
GCC 2261 Production Work Flow 2	182.43	187.27	2.7%
HCTC 1886 Basic Nursing Assistant	168.62	173.46	2.9%
HEMS 1200 EMT	180.02	184.86	2.7%
HEMS 1220 EMT - Refresher	179.06	183.90	2.7%
HUCF 1201 Health Unit Coordinator	211.19	216.03	2.3%
HVAC 2100 Theory	178.68	183.52	2.7%
HVAC 2340 Sheet Metal Ductwork Fabrication	168.64	173.48	2.9%
ICP 1000 Intro Paramedics	207.84	212.68	2.3%
ICP 1010 EMS Skills	165.18	170.02	2.9%
ICP 2030 Critical Care 1	164.43	169.27	2.9%
ICP 2050 Field Internship 1	177.84	182.68	2.7%
ICP 2060 Field Internship II	177.84	182.68	2.7%
Marketing MKT 1940 01	167.84	172.68	2.9%
MDLT 1810 Lab Techniques and Orientation	164.43	169.27	2.9%
MDLT 1815 Hematology	167.85	172.69	2.9%
MDLT 1825 Urinalysis/Body Fluids	171.10	175.94	2.8%
Medical Assisting MA 2040	192.43	197.27	2.5%
NURS 1150 Clinical Foundation	181.10	185.94	2.7%
NURS 1175 Nursing Interventions	171.18	176.02	2.8%
NURS 1275 Medication Administration	171.18	176.02	2.8%
NURS 1350 Clinical Application	171.18	176.02	2.8%
NURS 2220 Semester 1 Fundamentals	231.18	236.02	2.1%
NURS 2240 Semester 1 Fundamentals	201.18	206.02	2.4%
NURS 2250 Clinical Practice Semester 1	186.06	190.90	2.6%
NURS 2250 Semester 1 Clinical Practice	171.18	176.02	2.8%
NURS 2275 Semester 1 Skills Lab	191.18	196.02	2.5%
NURS 2350 Clinical Practice	171.18	176.02	2.8%
NURS 2375 Skills & Pharm II	171.18	176.02	2.8%
NURS 2375 Semester 3 Skills Lab and Pharmacology	178.62	183.46	2.7%
NURS 2455 Semester 3 Clinical Practice Specialty	171.18	176.02	2.8%
Online courses and programs *	195.68	200.52	2.5%
Welding 1045	199.53	204.37	2.4%
Welding 1075 Advance Welding Lab	192.43	197.27	2.5%

* Online rate: no increase in differential portion of tuition

Minnesota State

Course Differential Rates for FY2020

Course Name	FY2019	FY2020	
	Tuition Rate Per Credit	Tuition Rate Per Credit	% Change
Southwest Minnesota State University			
Computer Science courses: COMP 164, 165, 166, 233, 306, 324, 343, 351, 368, 376, 377, 328, 425, 486, 402	250.00	257.25	2.9%
Travel Abroad Study Course (3 cr course)	432.50	439.75	1.7%
Hosp. 486: Cruise lines (1 credit course)	306.50	313.75	2.4%
PE 122 Lifetime Activities (3 credit course)	258.50	265.75	2.8%
PE 144 Adventure Ropes (1 credit course)	258.50	265.75	2.8%
PE 210 Introduction to Adapted PE (3 cr)	246.10	253.35	2.9%
St. Cloud Technical & Community College			
HPWR2508 – Reverse Osmosis (RO) Cleaning	192.84	197.61	2.5%
HPWT 2502 – Reverse Osmosis Chemistry	192.84	197.61	2.5%
HPWT2504 – Reverse Osmosis Principles	192.84	197.61	2.5%
HPWT2506 - Reverse Osmosis (RO) Monitoring	192.84	197.61	2.5%
HPWT2510 – Reverse Osmosis (RO) Pretreatment	192.84	197.61	2.5%
HPWT2512 – Reverse Osmosis (RO) Biological Control	192.84	197.61	2.5%
HPWT2514 – Reverse Osmosis (RO) System Design	192.84	197.61	2.5%
HPWT2516 – Reverse Osmosis (RO) System Analysis	192.84	197.61	2.5%
HPWT2518 – Ion Exchange (IX) Principles	192.84	197.61	2.5%
HPWT2520 – Electro dialysis Reversal (EDR) & Electrode ionization (EDI)	192.84	197.61	2.5%
HPWT2522 – Ion Exchange (IX) System Design	192.84	197.61	2.5%
HPWT2524 – Ion Exchange (IX) System Analysis	192.84	197.61	2.5%
HPWT2526 – Deionized (DI) Water Principles	192.84	197.61	2.5%
HPWT2528 – Deionized (DI) Water System Design	192.84	197.61	2.5%
HPWT2530 – Deionized (DI) Water System Analysis	192.84	197.61	2.5%
HPWT2532 – Deionized (DI) Water Maintenance	192.84	197.61	2.5%
Vermilion Community College			
HLTH 1275 Wilderness First Responder	273.84	278.57	1.7%
HLTH 1276 Wilderness First Responder Open Recert	273.84	278.57	1.7%
HLTH 1446 High Angle Technical Rope Rescue	350.75	355.48	1.3%
HLTH 1448 ATV and GPS Land-Based Rescue	350.75	355.48	1.3%
HLTH 1450 Technical Rescue I	350.75	355.48	1.3%
HLTH 1451 Technical Rescue II	350.75	355.48	1.3%
HLTH 1755 Emergency Medical Response	273.84	278.57	1.7%
HLTH 1761 EMT Preparation Course	213.06	217.79	2.2%
HLTH 1762 Emergency Medical Technician Completion	213.06	217.79	2.2%
HLTH 1765 Emergency Medical Technician	213.06	217.79	2.2%
Independent Study courses	269.06	273.79	1.8%

**Minnesota State
Non-resident Tuition Rates FY2020**

STATE COLLEGES	FY2019 Non-Resident	FY2020 Non-Resident
Alexandria Technical & Community College*	160.53	165.42
Anoka-Ramsey Community College*	144.95	149.29
Anoka Technical College*	166.97	171.97
Central Lakes College*	159.08	163.85
Century College*	160.58	165.40
Dakota County Technical College*	168.93	174.00
Fond du Lac Tribal & Community College*	158.90	163.67
Hennepin Technical College*	156.68	161.38
Inver Hills Community College*	158.98	163.75
Lake Superior College*	147.24	151.65
Minneapolis Community & Technical College*	155.25	159.90
Minnesota State College Southeast*	167.29	172.30
Minnesota State Community & Technical College*	160.70	165.50
Minnesota West Community & Technical College**	343.06	353.36
Normandale Community College*	161.48	166.32
North Hennepin Community College*	165.06	170.01
Northeast Higher Ed District		
Hibbing Community College	197.02	202.93
Itasca Community College	197.02	202.93
Mesabi Range College	197.02	202.93
Rainy River Community College	197.02	202.93
Vermilion Community College	197.02	202.93
Northland Community & Technical College*	165.00	169.95
Northwest Technical College (Bemidji)*	172.98	178.15
Pine Technical and Community College	306.30	315.48
Ridgewater College*	161.29	166.13
Riverland Community College*	164.60	169.54
Rochester Community and Technical College*	164.08	169.00
Saint Paul College*	161.69	166.54
St. Cloud Technical & Community College*	158.89	163.66
South Central College*	161.18	166.02

* Rate charged to non-residents is the same rate charged to residents

**Minnesota West only charge these rates to non-residents/non-reciprocity if paperwork is not submitted or MN resident tuition scholarship eligibility is not maintained; otherwise charge resident rate.

Minnesota State
Non-resident Tuition Rates FY2020

STATE UNIVERSITIES	FY2019 Undergraduate	FY2020 Undergraduate	FY2019 Graduate	FY2020 Graduate
Bemidji State University (UG per credit up to 12 credits)*	266.45	274.40	419.60	432.15
Bemidji State University (UG 12-18 credits)*	3,815.00	3,929.00	n/a	n/a
Bemidji State University (UG 19+)*	3815+266.45	3929+274.40	n/a	n/a
Metropolitan State University	464.23	478.16	777.11	808.19
Minnesota State University, Mankato (UG 1-11 cr.)	603.70	621.85	411.40	427.45
Minnesota State University, Mankato (UG Banded 12-18 cr)	7,614.80	7,843.25	n/a	n/a
Minnesota State University, Mankato (UG 19 + cr)	7,614.80 + 575.00	7,843.25 + 575.00	n/a	n/a
Minnesota State University Moorhead (UG 1-11 cr.)	478.00	492.32	388.90	404.45
Minnesota State University Moorhead (UG 12-19 cr.)	7,409.00	7,631.00		
Minnesota State University Moorhead (UG 20+ cr.)	7,409 + 478	7,631 + 492.32		
Saint Cloud State University (UG 1-11cr.)**	520.75	621.85	605.79	629.65
Saint Cloud State University (UG 12-18 cr.)**	7,663.81	7,843.25		
Saint Cloud State University UG 19 cr.)**	7,663.81+520.75/c	7,843.25+621.85/credit		
Southwest Minnesota State University*	243.00	250.25	402.50	414.50
Winona State University	442.95	456.24	609.07	627.35
Winona State University (UG Banded 12-18 cr.)	6,649.18	6,848.66	n/a	n/a
Winona State University (UG Banded 19+ cr.)	6,649.18+442.95	6,848.66+456.24	n/a	n/a

Banded tuition is semester based

* Rate charged to non-residents is the same rate charged to residents

**St. Cloud State University charges resident rates for the following types of students: international, graduate assistants, athletic/academic talent, alumni legacy, and high achiever.

Minnesota State
Resident Graduate Tuition Rates for FY2020

Institution	FY2019 Tuition Rate Per Credit	FY2020 \$ Increase Per Credit	FY2020 Tuition Rate Per Credit	FY2020 Annual Change (20 credits)	% Change
Masters - Base rates					
Bemidji State University	419.60	12.55	432.15	251.00	3.0%
Metropolitan State University	388.55	15.54	404.09	310.80	4.0%
Minnesota State University Moorhead	388.90	15.55	404.45	311.00	4.0%
Minnesota State University, Mankato	411.40	16.05	427.45	321.00	3.9%
Southwest Minnesota State University	402.50	12.00	414.50	240.00	3.0%
St. Cloud State University	398.75	15.70	414.45	314.00	3.9%
Winona State University	403.69	12.11	415.80	242.20	3.0%

Institution/Program	FY2019 Tuition Rate Per Credit	FY2020 \$ Increase Per Credit	FY2020 Tuition Rate Per Credit	FY2020 Annual Change (20 credits)	% Change
Doctoral					
Metropolitan State University - Nursing (DNP)	961.80	38.47	1,000.27	769.40	4.0%
Metropolitan State University - College of Mgmt. (DBA)	1,000.23	40.00	1,040.23	800.00	4.0%
Minnesota State University, Mankato - Nursing (DNP)	966.25	37.70	1,003.95	754.00	3.9%
Minnesota State University, Mankato - Nursing (DNP) - <i>Twin Cities Locations</i>	1,018.05	39.25	1,057.30	785.00	3.9%
Minnesota State University, Mankato - Psychology (Psy D)	597.25	23.30	620.55	466.00	3.9%
Minnesota State University, Mankato - Psychology (Psy D) - <i>Twin Cities Locations</i>	649.05	24.85	673.90	497.00	3.8%
Minnesota State University, Mankato - Education (CSP)	597.25	23.30	620.55	466.00	3.9%
Minnesota State University, Mankato - Education (CSP) - <i>Twin Cities Locations</i>	649.05	24.85	673.90	497.00	3.8%
Minnesota State University, Mankato - Ed Ldrship	597.25	23.30	620.55	466.00	3.9%
Minnesota State University, Mankato - Ed Ldrship - <i>Twin Cities Locations</i>	649.05	24.85	673.90	497.00	3.8%
Minnesota State University Moorhead - Education (Ed. D)	545.00	21.00	566.00	420.00	3.9%
St. Cloud State University - Education, Administration and Leadership (St Cloud Campus)	625.29	24.64	649.93	492.80	3.9%
St. Cloud State University - Education, Administration and Leadership (Maple Grove Campus)	715.60	28.20	743.80	564.00	3.9%
St. Cloud State University-Education, Higher Education (St Cloud Campus)	625.29	24.64	649.93	492.80	3.9%
St. Cloud State University-Education, Higher Education (Maple Grove Campus)	715.60	28.20	743.80	564.00	3.9%
Winona State University - Nursing (DNP)	751.48	22.54	774.02	450.80	3.0%

Graduate Program/Course Differential Rates Per Credit	FY2019	FY2020	
Program	Tuition Rate	Tuition Rate	% Change
Bemidji State University			
Camp Nursing Certificate Grad Online	484.60	497.15	2.6%
MBA program - Cohort #1 (Spring 2015 starts, only)	545.45	558.00	2.3%
MBA program - Cohort #2 (Fall 2015 and on going starts)	576.55	589.10	2.2%
Online/Distance Courses - Grad	449.60	462.15	2.8%
Professional Education; Graduate 5000 only (ED/SPED) On Campus	431.60	444.15	2.9%
Professional Education; Graduate 5000 only (ED/SPED) Online	461.60	474.15	2.7%
Metropolitan State University			
MSN Nursing program	503.99	524.15	4.0%
Online - Graduate	511.04	531.48	4.0%
Prior Learning Assessments - Grad. credit	233.13	242.46	4.0%
Student Designed Ind. Studies - Grad.	271.99	282.87	4.0%
Minnesota State University, Mankato			
Graduate Teacher Licensure	465.45	483.60	3.9%
Masters of Social Work (MSW)	465.45	483.60	3.9%
On Campus Masters of Accounting (MACC) Program	627.70	652.20	3.9%
On Campus MBA Program	627.70	652.20	3.9%
On Campus Professional Science Masters (PSM) - Engineering Mgmt	627.70	652.20	3.9%
On Campus Professional Science Masters (PSM) - Geographic Information Science	627.70	652.20	3.9%
Professional Science Masters (PSM) - Info Security & Risk Mgmt	627.70	652.20	3.9%
Twin Cities Graduate Courses	463.20	480.80	3.8%
Twin Cities Masters of Accounting (MACC) Program	764.40	793.00	3.7%
Twin Cities MBA Program	764.40	793.00	3.7%
Twin Cities MPA Program	473.10	491.00	3.8%
Twin Cities Professional Science Masters (PSM) - Engineering Mgmt	679.50	705.55	3.8%
Twin Cities Professional Science Masters (PSM) - Geographic Information Science	679.50	705.55	3.8%
Twin Cities Professional Science Masters (PSM) - Info Security & Risk Mgmt	679.50	705.55	3.8%

Graduate Program/Course Differential Rates Per Credit	FY2019	FY2020	
Minnesota State University Moorhead			
Counseling & Student Affairs (master's) (Except 691A-D and 692A-D)	425.00	442.00	4.0%
Curriculum & Instruction	388.90	414.45	6.6%
Educational Leadership	388.90	414.45	6.6%
Healthcare Administration (master's)	475.00	494.00	4.0%
Nursing (master's)	475.00	494.00	4.0%
School of Business (master's)	404.56	575.00	42.1%
School Psychology (master's)	435.00	452.40	4.0%
Special Education	388.90	414.45	6.6%
Speech-Language Pathology (master's)	425.00	442.00	4.0%
Teaching ESL	388.90	414.45	6.6%
Southwest Minnesota State University			
Administrative Licensure Program	422.50	434.50	2.8%
Graduate online/web courses	460.00	473.75	3.0%
Off Camp Grad Ed Learning Comm. 18/19 & 19/20 Program	422.50	422.50	0.0%
Off Camp Grad Ed Learning Comm. 19/20 & 20/21 Program	422.50	434.50	2.8%
Off Campus Education Graduate Program	460.00	473.75	3.0%
Off Campus MBA & Management Graduate Program	460.00	473.75	3.0%
St. Cloud State University			
Master of Applied Clinical Research	810.73	826.43	1.9%
Master of Engineering Management	621.57	637.27	2.5%
Master of Regulatory Affairs and Services	810.73	826.43	1.9%
Master of Science, Medical Technology Quality (MTG)	810.73	826.43	1.9%
Masters Information Assurance	398.75	414.45	3.9%
Off Campus Graduate	434.34	450.04	3.6%
Off Campus Graduate Continuing Education	442.13	457.83	3.6%
Off Campus Graduate ITV Continuing Education	468.75	484.45	3.3%
Off Campus North Branch Cohort Graduate	434.34	450.04	3.6%
Off Campus or on-line Behavioral Analysis	589.33	605.03	2.7%
Off Campus Workshop Graduate	442.13	457.83	3.6%
On-Line Department or Continuing Studies Graduate	487.14	489.45	0.5%
St. Cloud MBA	628.25	643.95	2.5%
Twin Cities Graduate Center MBA	858.50	874.20	1.8%
Masters of Communication Sciences Disorders	398.75	464.45	16.5%

Graduate Program/Course Differential Rates Per Credit	FY2019	FY2020	
Winona State University			
Advanced Nursing Practice Specialty Cohorts	1009.45	1,039.73	3.0%
Education Doctorate Ed. D.	650.00	650.00	0.0%
Graduate Nursing Program	594.98	612.83	3.0%
Master of Science Athletic Training-Grad	453.69	467.30	3.0%
Online Programs-Grad	408.19	420.30	3.0%
Master of Social Work-Grad	635.52	635.52	0.0%
Teacher Preparation Collaborative Certificate-Grad	448.64	448.64	0.0%

Graduate Course Differential Rates for FY2019	FY2019	FY2020	
Course Name	Tuition Rate Per Credit	Tuition Rate Per Credit	% Change
Minnesota State University Moorhead			
CNSA 691A, 691B, 691C, 691D	450.00	450.00	0.0%
CNSA 692A, 692B, 692C, 692D	475.00	475.00	0.0%
CNSA 669E Internship in Addiction Counseling	475.00	475.00	0.0%
CNSA 691E Practicum in Addiction Counseling	450.00	450.00	0.0%
MHA 615 Master in Healthcare Administration - NEW	480.00	480.00	0.0%
MHA 692A Masters in Healthcare Administration Capstone I	555.00	555.00	0.0%
MHA 692B	491.66	491.66	0.0%
MUS 523, 524, 531B, 572, 574, 595, 596, 620, 621, 632, 634, 635, 636, 637, 695, 697, 699	414.00	414.00	0.0%
MUS 682, 685, 686	449.00	449.00	0.0%
NURS 600	485.00	485.00	0.0%
NURS 610	485.00	485.00	0.0%
NURS 642P	518.50	518.50	0.0%
NURS 643P, 645P	500.00	500.00	0.0%
NURS 644P	518.50	518.50	0.0%
PSY 620	441.00	441.00	0.0%
PSY 622	470.00	470.00	0.0%
PSY 641, 642, 643	460.00	460.00	0.0%
PSY 723	445.00	445.00	0.0%
PSY 724	440.00	440.00	0.0%
SLP 646	450.00	450.00	0.0%
SPED 567A, 668B, 668C, 668D, 668E, 668I, 668P	399.00	399.00	0.0%
Southwest Minnesota State University			
Graduate: CHEM 543 Quantitative Chemical Analysis	477.00	490.75	2.9%

Summary of Rationale for Undergraduate Differential Tuition Rate Increases

Category Program/Courses	Colleges and Universities	Rationale
Healthcare: Nursing (BS and AD) Practical Nursing Nursing Nurse Assistant/ Home Health Aid Emergency Med Srvc Surgical Technology Health Services Admin.	St. Cloud State University Alexandria Technical and Community College Rochester Community and Technical College Minnesota State University Moorhead Ridgewater College Pine Technical & Community College	Replacement equipment with state of the art simulation equipment; increasing costs of specialized and expensive consumable supplies; increased costs related to clinical placements, background checks, and accreditation requirements
Veterinary Technology	Ridgewater College	Increased costs related to clinical placements
Physical Education	Central Lakes College	Increased costs paid to third party vendor for facilities use
Studio Arts	Minnesota State University Moorhead	Increased costs for equipment and materials required for instruction that are purchased from third party vendors

**Minnesota State
Revenue Fund
Proposed Room and Board Fees FY2020**

	Approved FY2019	Proposed FY2020	Percent Change	Ave R&B FY2019	Ave R&B FY2020	% Change Ave Rates	\$ Change
Bemidji State University							
Double Room	\$ 5,276	\$ 5,434	3.0%				
Single Room	\$ 6,144	\$ 6,328	3.0%				
Suites	\$ 6,544	\$ 6,708	2.5%				
200 meals (Aramark)	\$ 3,132	\$ 3,226	3.0%				
Flex Dollars included	\$ 345	\$ 345	0.0%	\$ 8,408	\$ 8,660	3.0%	\$ 252
Summer Session (per week)	\$ 155	\$ 160	3.2%				
Minnesota State University Moorhead							
Double Room	\$ 5,380	\$ 5,434	1.0%				
Single Room	\$ 6,178	\$ 6,240	1.0%				
Unlimited (Sodexo)	\$ 3,152	\$ 3,226	2.3%				
Flex Dollars included	\$ 300.00	\$ 300.00		\$ 8,532	\$ 8,660	1.5%	\$ 128
Summer Session (per week)							
Double Room	\$ 87	\$ 91	4.5%				
Single Room	\$ 107	\$ 112	4.8%				
Double as Single	\$ 119	\$ 124	4.4%				
Minnesota State University, Mankato							
Double Room	\$ 5,704	\$ 6,031	5.7%				
Single Room	\$ 7,834	\$ 8,146	4.0%				
Suites	\$ 7,340	\$ 7,661	4.4%				
Anytime Plan (Sodexo)	\$ 2,917	\$ 2,990	2.5%				
Flex Dollars included	\$ 200	\$ 200	0.0%	\$ 8,621	\$ 9,021	4.6%	\$ 400
Summer Session (10 weeks)							
Double	\$ 1,695	\$ 1,757	3.7%				
St. Cloud State University							
Double Room	\$ 5,526	\$ 5,582	1.0%				
Single Room	\$ 6,572	\$ 6,900	5.0%				
21 Meals a Week (Chartwells)	\$ 3,300	\$ 3,300	0.0%				
Flex Dollars included	\$ 400	\$ 300	-25.0%	\$ 8,826	\$ 8,882	0.6%	\$ 56
Summer Session (10 weeks)							
Double (per week)	\$ 85	\$ 85	0.0%				
Single (per week)	\$ 115	\$ 115	0.0%				

**Minnesota State
Revenue Fund
Proposed Room and Board Fees FY2020**

	Approved FY2019	Proposed FY2020	Percent Change	Ave R&B FY2019	Ave R&B FY2020	% Change Ave Rates	\$ Change
Southwest Minnesota State University							
Double Room	\$ 5,066	\$ 5,218	3.0%				
Single Room	\$ 6,578	\$ 6,776	3.0%				
10 meals a week (Chartwells)	\$ 3,120	\$ 3,214	3.0%				
Flex Dollars included	\$ 800	\$ 800	0.0%	\$ 8,186	\$ 8,432	3.0%	\$ 246
Summer Session	\$ 1,464	\$ 1,500	2.5%				
Vermilion Community College**							
Doubles	\$ 4,700	\$ 4,800	2.13%	\$ 6,660	\$ 6,760	1.5%	\$ 100
Singles	\$ 5,700	\$ 6,000	5.26%				
10 meals / week	\$ 1,960	\$ 1,960	0.00%				
15 meals/ week	\$ 2,140	\$ 2,140	0.00%				
Winona State University							
Double Room (1)	\$ 5,750	\$ 5,950	3.5%				
Single Room	\$ 6,500	\$ 6,700	3.1%				
14 Meals a Week (Contract base)(Chartwells)	\$ 2,878	\$ 3,018	4.9%				
Flex (Basic Mandatory) included	\$ 400	\$ 420	5.0%	\$ 8,628	\$ 8,968	3.9%	\$ 340
Summer session	\$ 500	\$ 310					
FY20 (May Term only) Adtl Summer housing will be in East Lake which is Foundation operated							
Average (double room & board)				\$ 8,534	\$ 8,771	2.8%	\$ 237
						Max Change	4.64% \$ 400
						Min Change	0.63% \$ 56

Rates noted above are based on the most common traditional-style room and most popular board plan. Each university charges room and board rates based on the room type and amenities. Full rate sheets are included in the supplementary materials to the Board report.

**Vermilion Food Service is not in the Revenue Fund

**Minnesota State
Revenue Fund
Proposed Student Union Facility Fees FY2020**

	Approved FY2019	Proposed FY 2020	% Change	\$ Change
Bemidji State University	\$ 298.56	\$ 298.56	0.00%	\$ -
Per credit charged to all students 24.88 per credit hour by 12 credits				
Metropolitan State University	\$ 255.00	\$ 255.00	0.00%	\$ -
Per Credit charged to all students (\$8.50 per credit by 30 credits)				
Minneapolis Community & Technical College	\$ 165.00	\$ 165.00	0.00%	\$ -
Per credit charged to all students 5.50 per credit hour by 30 credits				
Minnesota State University Moorhead	\$ 300.00	\$ 324.00	8.00%	\$ 24.00
Per credit charged to all students \$13.50/per credit up to 24 credits				
Minnesota State University, Mankato	\$ 263.76	\$ 258.72	-1.91%	\$ (5.04)
Per credit charged to all students \$10.78 per credit by 24 credits				
Normandale Community College	\$ 225.00	\$ 225.00	0.00%	\$ -
Per credit charged to all students 7.50 per credit hour by 30 credits				
St. Cloud State University	\$ 270.18	\$ 278.28	3.00%	\$ 8.10
Per credit charged to all students 15.46 per credit hour by 18 credits				
Southwest Minnesota State University	\$ 334.20	\$ 344.21	2.99%	\$ 10.01
Per credit charged to all students 14.342 per credit hour by 24 credits				
Winona State University	\$ 265.60	\$ 272.00	2.41%	\$ 6.40
Per credit charged to all students 8.50 per credit hour by 32 credits				
Average Fee	\$ 264.14	\$ 268.97	1.83%	\$ 4.83
Maximum Fee	\$ 334.20	\$ 344.21		
The total maximum is the amount for the academic year only. Summer or other sessions are charged on a per credit bases				
St. Cloud State University (Revenue Fund Guarantees debt)				
Per Credit Facility Assessment Fee 7.28 per credit hour by 18 credits	\$ 117.54	\$ 131.04	11.49%	\$ 13.50

**Minnesota State
Revenue Fund
Proposed Wellness Facility Fees FY2020**

	Approved FY2019	Proposed FY2020	% Change	\$ Change
Anoka Ramsey Community College Annual Wellness Fee (6.05 per credit hour 30 credits)	\$174.00	\$181.50	4.31%	\$7.50
Minnesota State University, Mankato Annual Outdoor Rec Facilities/Sports Dome New FY20 Outdoor Rec Fee 2.50 per credit hour 24 credits Sports Dome .83 per credit hour 24 credits New FY20	\$60.00	\$79.92	33.20%	\$19.92
Minnesota State University Moorhead Annual Wellness Fee (\$11.28 per credit hour 24 credits)	\$258.72	\$270.72	4.64%	\$12.00
Minnesota State Community & Technical College Annual Wellness Fee (\$4.00 per credit hour 30 credits)	\$120.00	\$120.00	0.00%	\$0.00
Winona State University Annual Wellness Fee (7.17 per credit hour up to 24)	\$163.92	\$172.08	4.98%	\$8.16
Average	\$155.33	\$164.84	6.13%	\$9.52

**Minnesota State
Revenue Fund
Proposed Parking Facility Fees FY2020**

Charge By Credit		FY2019	FY2020	% Change	FY2019	FY2020	note
		Per Credit	Per Credit		Annual	Annual	
Alexandria Technical and Community College	Lot	\$3.80	\$3.80	0.00%	\$114.00	\$114.00	Surface Lot; All students charged except online and off campus internships
Century College *	Lot	\$4.45	\$3.45	-22.47%	\$133.50	\$103.50	Surface Lot; All students charged except online
Normandale Community College	Lot, Ramp	\$9.50	\$9.50	0.00%	\$285.00	\$285.00	Ramp; All students charged except online;
Saint Paul College	Ramp	\$9.33	\$9.33	0.00%	\$279.90	\$279.90	Ramp; all students charged
Metropolitan State University	Lot, Ramp	\$12.00	\$12.00	0.00%	\$360.00	\$360.00	Ramp; Open in FY16; all students charged

Charge by Use		Per Day	Per Day	% Change	Annual	Annual	note
Minneapolis Community and Technical College	Ramp	\$2.50	\$2.50	0.00%	\$265.00	\$265.00	Ramp; \$5.00/cash (non-contract)
St. Cloud State University	Ramp	\$12.00	\$12.00	0.00%	\$500.00	\$500.00	Ramp; \$1.50/hr; Max \$12 day/\$3.00 Evening After 6/\$5.00 Weekend Day Flat Rate

Average full time student cost based on 129 days of parking

*Century paid off their bond in FY19

Minnesota State**FY2020 Housing Fees****University/College Owned/Foundation Owned**

(Not in Revenue Fund)

Fall Days - 120

Spring Days - 137

257 Housing Days

	FY2019 Academic Year	FY2020 Academic Year	Change
Alexandria Technical and Community College			
Foundation owned			
Academic Lease- 149 beds			
4 Bedroom Apartment	\$ 5,500	\$ 5,500	0.00%
3 Bedroom Apartment	\$ 5,500	\$ 5,500	0.00%
2 Bedroom Apartment	\$ 6,100	\$ 6,100	0.00%
Central Lakes College			
Foundation Owned/Private Managed			
Parkway Apartments (6plex) 24 beds	\$ 3,300	\$ 3,050	-7.58%
Parkway Apartments 99 beds			
4 Bedroom	\$ 4,250	\$ 4,000	-5.88%
3 Bedroom	\$ 4,250	\$ 4,000	-5.88%
2 Bedroom	\$ 4,250	\$ 4,000	-5.88%
Fond du Lac Tribal and Community College			
College Owned			
Cloquet (based on \$14.00/night; 120 fall 127 spring days for a total of 247 days) 94 beds	\$ 3,598	\$ 3,458	-3.89%
Hibbing			
College Owned			
116 Beds-Apartment Style			
Doubles	\$ 3,380	\$ 3,800	12.43%
Singles	\$ 4,720	\$ 5,140	8.90%
Itasca			
College Owned			
116 Beds			
Doubles	\$ 4,520	\$ 4,790	5.97%
Singles	\$ 5,080	\$ 5,380	5.91%
Triples	\$ 4,200	\$ 4,450	5.95%
Quads	\$ 3,700	\$ 3,920	5.95%

Minnesota State**FY2020 Housing Fees****University/College Owned/Foundation Owned**

(Not in Revenue Fund)

Fall Days - 120

Spring Days - 137

257 Housing Days

	FY2019 Academic Year	FY2020 Academic Year	Change
Minnesota West Community and Technical College			
Foundation Owned and Managed			
Canby (Carr Residence Hall) 16 beds			
Single room	\$ 2,500	\$ 2,500	0.00%
M-State Fergus Falls			
Foundation Owned / College Managed			
130 Beds			
Williams Hillside Village - Triples	\$ 4,533	\$ 5,200	14.71%
College Manor - Singles	\$ 3,800	\$ 3,800	0.00%
Board - Declining Card Balance	\$ 900	\$ 900	0.00%
MSU Moorhead Foundation Apartments			
Foundation Owned/Univ. Managed John Neumaier Hall			
10 Month Lease Number of beds 144			
Full Apartment Rental	\$ 19,194	\$ 19,386	1.00%
4 Residents	\$ 4,799	\$ 4,847	0.99%
3 Residents	\$ 6,398	\$ 6,462	1.00%
2 Residents	\$ 9,597	\$ 9,693	1.00%
NHED Rainy River			
College Owned			
84 Beds			
Doubles	\$ 3,480	\$ 3,580	2.87%
Singles	\$ 4,850	\$ 4,950	2.06%

Minnesota State**FY2020 Housing Fees****University/College Owned/Foundation Owned**

(Not in Revenue Fund)

Fall Days - 120

Spring Days - 137

257 Housing Days

	FY2019 Academic Year	FY2020 Academic Year	Change
Northland College Thief River Falls			
Foundation Owned and Managed			
144 beds Apartment style 3 or 4 beds 10 month lease	\$ 4,500	\$ 4,500	0.00%
Riverland Community College - Austin			
Foundation Owned and Managed			
3 housing Apartments -72 Beds 1 Community Building			
Doubles	\$ 3,000	\$ 3,200	6.67%
Singles*	\$ 4,200	\$ 4,400	4.76%
*Only if space available, most likely all will be filled as doubles			
Southwest Minnesota State University Foundation Apartments			
Foundation Owned and SMSU Res Life Managed			
9 Month Lease			
Number of beds: 142			
1,2,3 and 4 bedrooms	\$ 6,299	\$ 6,200	-1.57%
Mandatory Flex Dollar Meal plan	\$ 600	\$ 600	0.00%
Winona State University			
Foundation Owned/Univ. Managed			
East Lake Apartments - 9 Month Lease			
Number of beds: 376			
Efficiency	\$ 4,320	\$ 4,500	4.17%
1 Bedroom	\$ 4,660	\$ 4,840	3.86%
2 Bedroom	\$ 4,660	\$ 4,840	3.86%
4 Bedroom	\$ 5,400	\$ 5,600	3.70%

Minnesota State
FY2020 Housing Fees
University/College Managed or Affiliated
 (Not in Revenue Fund)

	FY2019 Academic Year	FY 2020 Academic Year	Change
Bemidji State University Apartments			
12 month Contract (meal plan optional)	\$8,760	\$8,940	2.05%
56 Beds			
16 Units (8 with 4 beds, 8 with 3 beds)			
Minnesota State University Mankato			
Stadium Heights Apartments LLLP 96 Units 382 beds			
Double room in 5 person Apartment	\$6,274	\$6,636	5.77%
Single room in 5 person Apartment	\$7,166	\$7,316	2.09%
Single room in 3 person Apartment	\$7,947	\$8,031	1.06%
Dining Dollars Plan	\$500	\$500	0.00%
NHED Mesabi Range (Alpine Village)			
Owned and managed by HRA Virginia 110 beds			
Doubles	\$3,726	\$3,726	0.00%
Singles	\$4,626	\$4,676	1.08%
St Cloud State University			
Coborn Plaza Apartments 453 beds 10 month lease			
Studio (1 Bed)	\$8,160	\$8,404	2.99%
1 Bedroom	\$8,310	\$8,560	3.01%
2 Bedroom	\$8,058	\$8,300	3.00%
4 Bedroom	\$7,720	\$7,952	3.01%



Supplemental Packet

SP-1	FY2019-FY2020 Undergraduate Tuition and Fees
SP-2	FY2020 Fee Overview
SP-3	FY2019-FY2020 Fee Rates Per Credit
SP-4	Student Full Year Equivalent (FYE) Enrollment FY2008-FY2021
SP-5	Master Green Sheet
SP-6	College and University Allocations
SP-7	FY2019-FY2020 College and University Operating Budgets
SP-8	FY2019-FY2020 Health Services Fee
SP-9	Reserve Analysis and Outlook
SP-10	FY2018-FY2020 Reserve Balances
SP-11	Revenue Fund Outlook
SP-12	Student Consultation – Summary of Satisfaction Level
SP-13	System Office Budget Overview
SP-14	Learning Network of Minnesota

Minnesota State

FY2019 and FY2020 Annual Undergraduate Tuition And Fee Rates Based on Full Year Equivalent (30 credits)

Institution	FY2019 Annual Tuition	FY2020 Annual Tuition	FY2019 Annual Tuition Increase	FY2020 Tuition % Change	FY2019 Annual Tuition & Fees	FY2020 Annual Tuition & Fees	FY2020 Annual Tuition & Fee Increase	FY2020 Tuition & Fee % Change
STATE COLLEGES								
Alexandria Technical & Community College	\$4,816	\$4,963	\$147	3.0%	\$5,416	\$5,565	\$149	2.8%
Anoka-Ramsey Community College	\$4,349	\$4,479	\$130	3.0%	\$5,049	\$5,192	\$143	2.8%
Cambridge	\$4,349	\$4,479	\$130	3.0%	\$5,027	\$5,166	\$139	2.8%
Coon Rapids	\$4,349	\$4,479	\$130	3.0%	\$5,073	\$5,219	\$146	2.9%
Anoka Technical College	\$5,009	\$5,159	\$150	3.0%	\$5,584	\$5,734	\$150	2.7%
Central Lakes College	\$4,772	\$4,916	\$143	3.0%	\$5,431	\$5,594	\$163	3.0%
Century College	\$4,817	\$4,962	\$145	3.0%	\$5,436	\$5,578	\$142	2.6%
Dakota County Technical College	\$5,068	\$5,220	\$152	3.0%	\$5,711	\$5,864	\$152	2.7%
Fond du Lac Tribal & Community College	\$4,767	\$4,910	\$143	3.0%	\$5,318	\$5,461	\$143	2.7%
Hennepin Technical College	\$4,700	\$4,841	\$141	3.0%	\$5,232	\$5,385	\$153	2.9%
Inver Hills Community College	\$4,769	\$4,913	\$143	3.0%	\$5,333	\$5,485	\$152	2.9%
Lake Superior College	\$4,417	\$4,550	\$132	3.0%	\$5,188	\$5,321	\$134	2.6%
Minneapolis Community & Technical College	\$4,658	\$4,797	\$140	3.0%	\$5,396	\$5,556	\$161	3.0%
Minnesota State College Southeast	\$5,019	\$5,169	\$150	3.0%	\$5,609	\$5,760	\$150	2.7%
Winona	\$5,019	\$5,169	\$150	3.0%	\$5,687	\$5,837	\$150	2.6%
Red Wing	\$5,019	\$5,169	\$150	3.0%	\$5,532	\$5,682	\$150	2.7%
Minnesota State Community & Technical College	\$4,821	\$4,965	\$144	3.0%	\$5,358	\$5,502	\$144	2.7%
Fergus Falls	\$4,821	\$4,965	\$144	3.0%	\$5,417	\$5,561	\$144	2.7%
Detroit Lakes	\$4,821	\$4,965	\$144	3.0%	\$5,282	\$5,426	\$144	2.7%
Moorhead	\$4,821	\$4,965	\$144	3.0%	\$5,423	\$5,567	\$144	2.7%
Wadena	\$4,821	\$4,965	\$144	3.0%	\$5,312	\$5,456	\$144	2.7%
Minnesota West Community & Technical College	\$5,146	\$5,300	\$155	3.0%	\$5,687	\$5,846	\$159	2.8%
Normandale Community College	\$4,844	\$4,990	\$145	3.0%	\$5,790	\$5,963	\$174	3.0%
North Hennepin Community College	\$4,952	\$5,100	\$148	3.0%	\$5,542	\$5,708	\$166	3.0%
Northeast Higher Education District								
Hibbing Community College	\$4,729	\$4,871	\$142	3.0%	\$5,309	\$5,451	\$142	2.7%
Itasca Community College	\$4,729	\$4,871	\$142	3.0%	\$5,324	\$5,466	\$142	2.7%
Mesabi Range College	\$4,729	\$4,871	\$142	3.0%	\$5,324	\$5,466	\$142	2.7%
Rainy River Community College	\$4,729	\$4,871	\$142	3.0%	\$5,324	\$5,466	\$142	2.7%
Vermillion Community College	\$4,729	\$4,871	\$142	3.0%	\$5,324	\$5,466	\$142	2.7%
Northland Community & Technical College	\$4,950	\$5,099	\$149	3.0%	\$5,549	\$5,715	\$167	3.0%
East Grand Forks	\$4,950	\$5,099	\$149	3.0%	\$5,549	\$5,715	\$167	3.0%
Thief River Falls	\$4,950	\$5,099	\$149	3.0%	\$5,549	\$5,715	\$167	3.0%
Northwest Technical College - Bemidji	\$5,189	\$5,345	\$155	3.0%	\$5,488	\$5,651	\$164	3.0%
Pine Technical & Community College	\$4,595	\$4,732	\$138	3.0%	\$5,082	\$5,234	\$152	3.0%
Ridgewater College	\$4,839	\$4,984	\$145	3.0%	\$5,424	\$5,587	\$163	3.0%
Riverland Community College	\$4,938	\$5,086	\$148	3.0%	\$5,562	\$5,724	\$162	2.9%
Rochester Community and Technical College	\$4,922	\$5,070	\$148	3.0%	\$5,630	\$5,808	\$178	3.2%
St. Cloud Technical & Community College	\$4,767	\$4,910	\$143	3.0%	\$5,376	\$5,537	\$161	3.0%
Saint Paul College	\$4,851	\$4,996	\$146	3.0%	\$5,561	\$5,737	\$176	3.2%
South Central College	\$4,835	\$4,981	\$145	3.0%	\$5,491	\$5,636	\$145	2.6%
Average	\$4,815	\$4,960	\$144	3.0%	\$5,428	\$5,582	\$154	2.8%
STATE UNIVERSITIES								
Bemidji State University	\$7,630	\$7,858	\$228	3.0%	\$8,696	\$8,941	\$245	2.8%
Metropolitan State University	\$6,826	\$7,031	\$205	3.0%	\$7,879	\$8,114	\$235	3.0%
Minnesota State University, Mankato	\$7,179	\$7,394	\$215	3.0%	\$8,184	\$8,438	\$254	3.1%
Minnesota State University Moorhead	\$7,409	\$7,631	\$222	3.0%	\$8,574	\$8,953	\$378	4.4%
St. Cloud State University	\$7,095	\$7,394	\$299	4.2%	\$8,265	\$8,656	\$391	4.7%
Southwest Minnesota State University	\$7,497	\$7,722	\$225	3.0%	\$8,636	\$8,908	\$272	3.2%
Winona State University*	\$7,377	\$7,598	\$221	3.0%	\$8,456	\$8,696	\$240	2.8%
Average	\$7,287	\$7,518	\$231	3.2%	\$8,384	\$8,672	\$288	3.4%
WEIGHTED SYSTEM AVERAGE	\$5,797	\$5,960	\$163	2.8%	\$6,602	\$6,790	\$188	2.9%

Weighted average based on projected FY19 and FY20 FYE

Note: Fees include revenue fund charged to all students, technology, athletics, health services, student activity/life, parking and statewide student association.

*The parking fee is excluded from the calculation for Winona State University as it is only assessed to Rochester Center students.

Fiscal Year 2020 Fee Overview

The proposed fiscal year 2020 budget adheres to the board-established fee maximums and the chancellor's three percent aggregate limit on fee increases, with the exceptions documented below.

Included in the description below is information about required referendum and New Student Orientation Fee approvals:

- ✓ one college and one university held student referendums to increase their student life/activity fee more than two percent, as required by state statute (135A.0434), and
- ✓ two universities obtained student senate approval to establish a New Student Orientation Fee.

Minnesota State University Moorhead: MSUM is increasing their Revenue Fund fees by \$1.50 per credit to \$24.78. Declining enrollment is the leading factor warranting this rate increase. Additionally, MSUM has not made any changes to their rates for the last two years, and had minimal rate increases for two years prior to that.

MSUM proposes to increase their technology fee by \$4.00 to \$10.00 per credit. This increase will allow for significant reinvestments based on the Student Technology Fee Committee recommendations. Finally, MSUM proposes an increase in the Health Services fee of \$0.84 to \$6.25 per credit. The university will dedicate these funds to high-quality mental health care to meet growing student demand. Total per credit fees will increase from \$47.79 to \$54.30 per credit, an increase of 13.62 percent or \$156.24 per year for a full-time student.

MSUM students support the fee increases, writing in their consultation letter: "The Student Senate believed there was a high level of transparency and open communication between the Student Senate and administration. Student Senate was satisfied that the information presented on every front was satisfactory to provide a well-informed decision on the overall student fee process."

MSUM administration proposed a New Student Orientation fee, which was approved by the student government, as required by system procedure 5.11.1, Tuition and Fees.

Minnesota State University, Mankato: MSU, M is increasing its Revenue Fund fees by \$0.62 per credit, from \$13.49 to \$14.11 per credit. This increase is the result of a \$0.21 decrease in the Centennial Student Union fee and the addition of a \$0.83 fee in support of a new sports dome.

MSU, M proposes to increase its technology fee from \$10 per credit to \$10.50 per credit. The new funds will be used to grow and develop the current technology services for students. The athletics fee at MSU, M will increase \$.07 per credit, from \$3.86 to \$3.93, a 1.8 percent increase.

MSU, M also proposes an increase in the student activity/life fee from \$8.36 to \$8.77 per credit. This increase exceeds 2 percent, requiring a student referendum that was held on April 9, 2019 in conjunction with the student government elections. Over 1,700 students participated in the overall election, with 1,414 casting a vote either for or against the increase in the student activity/life fee—

715 voted in favor and 699 opposed, resulting in an affirmative result.

MSU, M fee committees actively review budget proposals throughout the year, and present recommendations for consideration by the Student Government, which makes recommendations to the administration for adoption. The Student Government is “very proud to have kept fee increases to a minimum.” Total annual fees paid by a full-time student will increase by \$38.60 or 3.8 percent.

Rochester Community and Technical College: RCTC is proposing an increase to their Health Services fee in support of expanding campus-based health services, particularly mental health services and expanded nursing availability. The current fee is \$1 per credit, and the proposal doubles that rate to \$2 per credit. Total annual fees paid by a full-time student at RCTC will increase by \$30, or 4.2 percent.

RCTC’s student senate supported this increase because the increase “will be used to fund services used by students.”

Saint Paul College: SPC is proposing to increase their technology fee by \$1 per credit to \$11 per credit, with the added revenue providing much needed infrastructure support and enhancements. Total annual fees paid by a full-time student at SPC will increase by \$30, or 4.2 percent.

The students, Technology Fee Committee, and administration considered multiple proposals and agreed on the proposed increase, which was endorsed by their Student Senate’s General Assembly.

Southwest Minnesota State University: SMSU is proposing to increase its technology fee by \$1, from \$10 to \$11 per credit. They will use this fee increase to enhance technology services and deploy anti-plagiarism software. Revenue Fund fees will increase by \$0.42 to \$14.35 per credit, the athletic fee is proposed to increase by \$0.08 to \$4.08 per credit, and the student activity/life fee is proposed to increase by \$0.18 to \$8.98 per credit. Total fee increases at SMSU will equate to \$47.32 per year for a full time student, a 4.2 percent increase.

Students at SMSU believe that their voice is heard and respected by the administration, and that the student welfare is of highest priority and importance at SMSU. They support the proposed fee increases.

St. Cloud State University: SCSU is proposing increases to Revenue Fund fees, technology fees, and health services fees. Full-time students at SCSU will see an annual increase to fees of \$91.60, or 7.8 percent.

The Revenue Fund fees will increase by \$1.20 to \$22.74 per credit. Declining enrollment is the leading factor in determining this rate increase.

The technology fee will increase by \$2 to \$12 per credit, enabling the university to invest in key services in support of student success. Services that students have been asking for include a Student Virtual One Stop which will support students via technology anytime and anywhere, improved and increased wireless access on campus, and mobile printing access.

The health services fee will increase by \$5 to \$70 per credit. Between increased demand, increased complexity of services needed, and decreased enrollment, this increase is necessary to maintain services critical to student physical and mental health, contributing to student safety and success.

The Student Government at SCSU voted unanimously to support the fee increases for FY2020. SCSU administration also received approval from their Student Government to institute a New Student Orientation fee.

Century College: While Century College's aggregate fee increase is -.4 percent, the college proposed an increase to the Student Life/Activity Fee of \$.57 per credit, from \$4.10 to \$4.67 per credit, an increase of 13.9 percent. This increase required a student referendum which was held over multiple days in early May. The student senate was involved in promoting the referendum and providing educational materials to students to aid in their understanding of what was being proposed. Students could vote anonymously, in person or online. There were 280 students who participated in the vote, with 166 voting in favor of the \$0.57 increase (59 percent), 48 voting in favor of a lesser increase of \$0.47 per credit (18 percent), and 66 voting against any increase beyond 2 percent (36 percent).

Century College also decreased their parking fee by \$1 per credit to \$3.35, increased their technology fee by \$0.25 to \$10.25 per credit, decreased their athletic fee by \$0.02 per credit to \$1.08, and increased health services by \$0.11 to \$0.72 per credit. The total aggregate impact for a full-time student at Century College is (2.70) annually, a decrease of 0.4 percent.

Students at Century College were engaged in the process of developing and approving the fee rate changes, and educating their fellow students about the proposal. They fully support the proposed changes.

**Minnesota State
FY2019 and FY2020 Fee Rates Per Credit**

Fee Type (Board Maximum)	Revenue		Technology (\$12 per credit)		Athletics ³ (\$55 per term)		Health services (\$75 per term)		Student activity/life ³ (\$112.50 per term)		Parking		Statewide student association		Total annual fee per FYE			
	FY2019	FY2020	FY2019	FY2020	FY2019	FY2020	FY2019	FY2020	FY2019	FY2020	FY2019	FY2020	FY2019	FY2020	FY2019	FY2020	\$ Change	% Change
STATE COLLEGES																		
Alexandria Technical & Community College	-	-	10.00	10.00	-	-	1.35	1.35	4.50	4.59	3.80	3.80	0.35	0.35	600.00	602.70	2.70	0.5%
Anoka-Ramsey Community College																		
Cambridge	-	-	10.00	10.00	3.20	3.20	-	-	7.25	7.25	1.80	2.10	0.35	0.35	678.00	687.00	9.00	1.3%
Coon Rapids	5.80	6.05	7.82	7.82	3.20	3.20	-	-	5.15	5.15	1.80	2.10	0.35	0.35	723.60	740.10	16.50	2.3%
Anoka Technical College	-	-	10.00	10.00	-	-	-	-	3.55	3.55	5.25	5.25	0.35	0.35	574.50	574.50	-	0.0%
Central Lakes College	-	-	10.00	10.65	4.20	4.20	-	-	5.45	5.45	2.50	2.50	0.35	0.35	659.00	678.50	19.50	3.0%
Century College	-	-	10.00	10.25	1.10	1.08	0.61	0.72	4.10	4.67	4.45	3.45	0.35	0.35	618.30	615.60	(2.70)	-0.4%
Dakota County Technical College	-	-	10.00	10.00	-	-	1.00	1.00	7.30	7.30	2.80	2.80	0.35	0.35	643.50	643.50	-	0.0%
Fond du Lac Tribal & Community College	-	-	10.00	10.00	-	-	-	-	7.00	7.00	1.00	1.00	0.35	0.35	550.50	550.50	-	0.0%
Hennepin Technical College	-	-	10.00	10.00	-	-	1.00	1.00	3.90	3.90	3.00	3.53	0.35	0.35	531.90	543.80	11.90	2.2%
Inver Hills Community College	-	-	10.00	10.00	-	-	0.95	1.25	4.47	4.47	3.00	3.00	0.35	0.35	563.10	572.10	9.00	1.6%
Lake Superior College	-	-	10.00	10.00	2.83	2.88	-	-	7.61	7.51	5.00	5.00	0.35	0.35	770.40	771.90	1.50	0.2%
Minneapolis Community & Technical College	5.50	5.50	10.00	10.70	-	-	3.40	3.30	5.35	5.45	-	-	0.35	0.35	738.00	759.00	21.00	2.8%
Minnesota State College - Southeast Technical																		
Winona	-	-	10.00	10.00	-	-	3.55	3.55	6.88	6.88	1.50	1.50	0.35	0.35	668.40	668.40	-	0.0%
Red Wing	-	-	10.00	10.00	-	-	2.25	2.25	3.00	3.00	1.50	1.50	0.35	0.35	513.00	513.00	-	0.0%
Minnesota State Community & Technical College																		
Fergus Falls	-	-	10.00	10.00	-	-	-	-	9.38	9.38	2.00	2.00	0.35	0.35	595.50	595.50	-	0.0%
Detroit Lakes	-	-	10.00	10.00	-	-	-	-	3.00	3.00	2.00	2.00	0.35	0.35	460.50	460.50	-	0.0%
Moorhead	4.00	4.00	10.00	10.00	-	-	-	-	3.70	3.70	2.00	2.00	0.35	0.35	601.50	601.50	-	0.0%
Wadena	-	-	10.00	10.00	-	-	-	-	4.00	4.00	2.00	2.00	0.35	0.35	490.50	490.50	-	0.0%
Minnesota West Community & Technical College	-	-	10.00	10.00	-	-	-	-	5.50	5.50	2.35	2.35	0.35	0.35	546.00	546.00	-	0.0%
Normandale Community College	7.50	7.50	9.76	10.71	-	-	-	-	4.40	4.40	9.50	9.50	0.35	0.35	945.30	973.80	28.50	3.0%
North Hennepin Community College	-	-	9.23	9.82	-	-	1.00	1.00	5.90	5.90	3.20	3.20	0.35	0.35	590.40	608.10	17.70	3.0%
Northeast Higher Education District																		
Hibbing Community College	-	-	10.00	10.00	-	-	-	-	7.00	7.00	2.00	2.00	0.35	0.35	580.50	580.50	-	0.0%
Itasca Community College	-	-	10.00	10.00	-	-	-	-	7.50	7.50	2.00	2.00	0.35	0.35	595.50	595.50	-	0.0%
Mesabi Range College	-	-	10.00	10.00	-	-	-	-	7.65	7.65	2.00	2.00	0.35	0.35	595.50	595.50	-	0.0%
Rainy River Community College	-	-	10.00	10.00	-	-	-	-	7.50	7.50	2.00	2.00	0.35	0.35	595.50	595.50	-	0.0%
Vermilion Community College	-	-	10.00	10.00	-	-	-	-	7.50	7.50	2.00	2.00	0.35	0.35	595.50	595.50	-	0.0%
Northland Community & Technical College																		
East Grand Forks	-	-	10.00	10.60	-	-	-	-	6.60	6.60	3.00	3.00	0.35	0.35	598.50	616.50	18.00	3.0%
Thief River Falls	-	-	10.00	10.60	-	-	-	-	6.60	6.60	3.00	3.00	0.35	0.35	598.50	616.50	18.00	3.0%
Northwest Technical College (Bemidji)	-	-	8.25	8.50	-	-	-	-	1.35	1.38	-	-	0.35	0.35	298.50	306.90	8.40	2.8%
Pine Technical and Community College	-	-	10.00	10.00	-	-	-	-	3.40	3.40	2.50	2.98	0.35	0.35	487.50	501.90	14.40	3.0%
Ridgewater College	-	-	8.30	8.90	-	-	0.85	0.85	7.65	7.65	2.50	2.50	0.35	0.35	585.00	603.00	18.00	3.1%
Riverland Community College	-	-	9.95	10.40	-	-	-	-	7.77	7.77	3.00	3.00	0.35	0.35	624.00	637.50	13.50	2.2%
Rochester Community and Technical College	-	-	10.00	10.00	-	-	1.00	2.00	7.80	7.80	4.75	4.75	0.35	0.35	708.00	738.00	30.00	4.2%
St. Cloud Technical & Community College	-	-	9.45	9.70	-	-	0.35	0.35	7.17	7.27	3.00	3.25	0.35	0.35	609.60	627.60	18.00	3.0%
Saint Paul College	-	-	10.00	11.00	-	-	-	-	4.00	4.00	9.33	9.33	0.35	0.35	710.40	740.40	30.00	4.2%
South Central College	-	-	10.00	10.00	-	-	2.50	2.50	6.50	6.50	2.50	2.50	0.35	0.35	655.50	655.50	-	0.0%

**Minnesota State
FY2019 and FY2020 Fee Rates Per Credit**

Fee Type (Board Maximum)	Revenue		Technology (\$12 per credit)		Athletics ³ (\$55 per term)		Health services (\$75 per term)		Student activity/life ³ (\$112.50 per term)		Parking		Statewide student association		Total annual fee per FYE			
	FY2019	FY2020	FY2019	FY2020	FY2019	FY2020	FY2019	FY2020	FY2019	FY2020	FY2019	FY2020	FY2019	FY2020	FY2019	FY2020	\$ Change	% Change
STATE UNIVERSITIES																		
Bemidji State University ¹	24.89	24.89	10.00	10.30	9.17	9.17	10.32	10.63	16.67	17.00	-	-	0.61	0.61	1,065.90	1,082.58	16.68	1.6%
Metropolitan State University	8.50	8.50	9.00	10.00	-	-	1.00	1.00	4.00	4.00	12.00	12.00	0.61	0.61	1,053.30	1,083.30	30.00	2.8%
Minnesota State University, Mankato	13.49	14.11	10.00	10.50	3.86	3.93	5.42	5.42	8.36	8.77	-	-	0.61	0.61	1,005.30	1,043.90	38.60	3.8%
Minnesota State University Moorhead	23.28	24.78	6.00	10.00	4.58	4.58	5.41	6.25	8.52	8.69	-	-	0.61	0.61	1,165.26	1,321.50	156.24	13.4%
St. Cloud State University ⁴	21.54	22.74	10.00	12.00	6.10	6.10	65.00	70.00	12.50	12.50	-	-	0.61	0.61	1,170.82	1,262.42	91.60	7.8%
Southwest Minnesota State University	13.93	14.35	10.00	11.00	4.00	4.08	3.92	3.92	8.80	8.98	2.42	2.42	0.61	0.61	1,138.92	1,186.24	47.32	4.2%
Winona State University ²	15.13	15.67	7.40	7.40	4.54	4.58	6.16	6.16	6.95	7.08	-	-	0.61	0.61	1,078.62	1,097.26	18.64	1.7%

1 BSU: Charges based on 6 credits max per semester with health services, athletic fee, student activity and revenue fund. Students with 1-2 credits pay nothing for these fees. There's a flat \$7.50 charged per semester for a Green fee.

2 WSU: A parking fee of \$4.75 is assessed only to the Rochester Center and is excluded from the fee calculation. Student union is \$8.50/credit calculated on 32 credits annually. Wellness is \$7.17/credit based on 24 credits annually

3 Increases to Student Activity/Life and Athletics fees are legislatively limited to 2% EACH unless the campus conducts a referendum in which students support a larger increase.

4 SCSU: Revenue fee includes a facilities fee for the Atwood rec center and stadium. St Cloud SU charges a flat fee for health services to all students.

*A full-time student is typically 30 credits

Minnesota State
Student Full Year Equivalent (FYE) FY2008-2021

Institution	Actual FY2008	Actual FY2009	Actual FY2010	Actual FY2011	Actual FY2012	Actual FY2013	Actual FY2014	Actual FY2015	Actual FY2016	Actual FY2017	Actual FY2018	Projected FY2019 (May 19)	Projected FY2020 (May 19)	Projected FY2021 (May 19)
Colleges														
Alexandria Technical & Community College	2,110	2,063	2,270	2,290	2,268	2,324	2,170	2,046	1,993	1,944	1,925	1,773	1,759	1,741
Anoka Colleges	6,640	6,982	8,070	8,203	7,740	7,520	7,213	7,124	7,071	6,709	6,809	6,594	6,644	6,644
Anoka-Ramsey Community College	5,113	5,339	6,174	6,327	6,048	5,918	5,684	5,654	5,683	5,409	5,479	5,324	5,392	5,392
Anoka Technical College	1,527	1,643	1,896	1,876	1,692	1,602	1,530	1,469	1,387	1,300	1,331	1,270	1,252	1,252
Central Lakes College	2,645	3,020	3,384	3,558	3,434	3,371	3,206	2,993	2,710	2,612	2,562	2,612	2,612	2,638
Century College	6,287	6,714	7,650	7,879	7,662	7,393	6,955	6,410	6,204	5,978	5,983	5,967	5,967	5,967
Dakota County Technical College	2,104	2,206	2,484	2,549	2,475	2,478	2,235	2,069	2,004	1,884	1,938	1,890	1,892	1,911
Fond du Lac Tribal and Community College	1,268	1,242	1,376	1,421	1,388	1,301	1,251	1,223	1,188	1,121	1,025	993	960	960
Hennepin Technical College	3,781	3,889	4,493	4,779	4,678	4,515	4,214	3,927	3,739	3,505	3,368	3,213	3,200	3,200
Inver Hills Community College	3,656	3,784	4,284	4,329	4,140	4,049	3,944	3,809	3,550	3,263	3,018	2,841	2,699	2,914
Lake Superior College	3,415	3,549	3,679	3,675	3,749	3,768	3,603	3,431	3,292	3,160	3,146	3,121	3,121	3,121
Minneapolis College	6,252	6,538	7,405	7,302	6,963	6,726	6,484	6,026	5,658	5,074	4,792	4,640	4,640	4,640
Minnesota State College Southeast	1,552	1,660	1,988	1,985	1,796	1,701	1,597	1,454	1,316	1,286	1,220	1,140	1,140	1,150
Minnesota State Community and Technical College	4,595	4,584	4,884	5,116	5,056	4,863	4,527	4,398	4,319	4,202	4,059	3,954	4,025	4,025
Minnesota West Community & Technical College	2,062	2,088	2,360	2,469	2,287	2,225	2,099	1,948	1,858	1,895	1,917	1,979	1,930	1,930
Normandale Community College	6,648	6,869	7,405	7,426	7,131	7,048	6,740	6,799	6,837	6,915	6,843	6,800	6,800	6,800
North Hennepin Community College	4,314	4,625	5,110	5,058	4,928	4,957	4,813	4,644	4,446	4,198	4,154	4,041	3,948	4,095
Northeast Higher Education District	4,273	4,314	4,525	4,630	4,399	4,208	4,034	3,742	3,589	3,586	3,466	3,270	3,056	2,967
Hibbing Community College	1,207	1,315	1,370	1,346	1,246	1,129	1,115	1,042	1,014	1,041	922	840	781	742
Itasca Community College	999	969	1,073	1,118	1,074	1,028	1,016	975	931	944	938	870	825	785
Mesabi Range College	1,148	1,194	1,186	1,216	1,128	1,087	1,043	897	873	829	797	790	720	710
Rainy River Community College	304	261	296	307	302	318	267	278	270	244	236	215	200	200
Vermilion Community College	615	575	600	643	649	646	593	552	501	528	573	555	530	530
Northland Community & Technical College	2,814	2,788	2,938	2,828	2,659	2,717	2,558	2,299	2,220	2,227	2,101	2,120	2,120	2,120
Northwest Technical College	870	831	943	918	848	783	723	679	648	575	558	589	589	600
Pine Technical & Community College	479	516	619	651	633	667	702	723	728	742	772	821	820	838
Ridgewater College	3,304	3,306	3,514	3,537	3,381	3,288	3,077	2,860	2,737	2,754	2,619	2,490	2,356	2,400
Riverland Community College	2,329	2,274	2,599	2,562	2,406	2,321	2,200	2,078	1,998	2,019	2,009	2,065	2,100	2,130
Rochester Community and Technical College	4,270	4,410	4,714	4,582	4,438	4,444	4,296	4,134	3,948	3,682	3,548	3,500	3,475	3,475
St. Cloud Technical and Community College	2,983	3,046	3,484	3,668	3,447	3,493	3,483	3,462	3,373	3,202	3,116	3,132	3,038	2,977
Saint Paul College	3,499	3,785	4,383	4,590	4,729	4,778	4,825	4,642	4,546	4,637	4,557	4,522	4,470	4,470
South Central College	2,504	2,714	2,989	3,099	2,912	2,726	2,590	2,490	2,212	2,159	2,141	2,082	2,100	2,100
Subtotal: Colleges	84,654	87,797	97,550	99,104	95,547	93,664	89,541	85,410	82,185	79,329	77,648	76,098	75,461	75,813

MASTER GREEN SHEET - FY2019 - FY2021

	FY2019	FY2020	FY2021
Institutional Basic Allocations			
Base	511,355,474	540,320,038	540,320,038
ITC earnings	2,000,000	3,000,000	3,000,000
Inflation	27,143,000	30,760,000	33,740,000
Tuition Replacement (18-19) Colleges only	8,000,000		
Tuition Replacement (15-19)	57,760,497	64,451,933	64,451,933
Subtotal Basic Allocations	606,258,971	638,531,971	641,511,971
Institutional Priority Allocations			
Collaboration	5,400,000	5,400,000	5,400,000
Workforce Education Priorities	5,112,000	5,112,000	5,112,000
Access and Opportunity	9,752,000	9,752,000	9,752,000
NHED - Range Voc Ed	900,696	900,696	900,696
Cook County Higher Education	200,000	300,000	300,000
Leveraged Equipment	7,278,000	7,528,000	7,528,000
Legislative Initiatives	358,000	915,000	915,000
Rural College Support	3,000,000	3,000,000	3,000,000
Workforce Development Scholarships	1,000,000	2,000,000	6,000,000
Subtotal Institutional Priority Allocations	33,000,696	34,907,696	38,907,696
Systemwide Set Asides			
ISRS NextGen	4,000,000	8,000,000	8,000,000
Attorney General	900,000	900,000	900,000
Debt Service - system level	17,420,000	17,000,000	17,000,000
- campus level	[16,500,000]	[16,500,000]	[16,500,000]
Enterprise Technology	20,443,682	20,443,682	20,443,682
Repair and Replacement	400,000	400,000	400,000
Leadership Transitions (Searches)	800,000	800,000	800,000
System audit program	1,200,000	1,200,000	1,200,000
PALS	1,606,651	1,606,651	1,606,651
System Procurement	700,000	700,000	700,000
Subtotal - Set Asides	47,470,333	51,050,333	51,050,333
TOTAL COLLEGE/UNIVERSITY ALLOCATIONS	686,730,000	724,490,000	731,470,000
Learning Network of Minnesota	4,115,000	4,115,000	4,115,000
System Office	33,074,000	33,074,000	33,074,000
TOTAL ALLOCATIONS	723,919,000	761,679,000	768,659,000
STATE APPROPRIATION	721,919,000	758,679,000	765,659,000
ITC EARNINGS	2,000,000	3,000,000	3,000,000
TOTAL TARGET RESOURCES	723,919,000	761,679,000	768,659,000
Unallocated resources	0	0	0

College and University Allocation Framework Analysis

The allocation framework was initially developed in the late 1990s and fully implemented in 2006. In November 2017, the Board of Trustees approved several changes to the allocation framework for implementation with the fiscal year 2018 operating budget. The changes were the result of a year-long review process led by a technical advisory committee of college and university CFOs and CAOs and wide consultation with the faculty, staff, student groups, and Leadership Council. At the time the board approved the changes, it requested periodic updates on how the changes were impacting college and university allocations.

This is the third year of implementation of the board-approved changes to the allocation framework. All board-approved changes now have been implemented in the allocation framework. These changes were designed to promote and support student success, be more responsive to changing conditions, better align the cost of programs/services with resources, and increase the framework's transparency and simplicity.

Several factors are important to keep in mind when reviewing the results:

- The system is allocating more state funds in fiscal year 2020 than it had in fiscal year 2019. There is \$32.5 million more state funding distributed through the allocation framework in fiscal year 2020. The observations section will discuss changes based on the same level of funding in each year to clearly show the impact of the allocation framework as opposed to funding changes.
- Every year, the algorithms that comprise the allocation framework distribute funding among all our colleges and universities based on changes in the underlying inputs. The major drivers of change include enrollment trends, student demographics, and instructional cost comparisons.

Observations of the fiscal year 2020 Allocation Simulation Results

The following observations are intended to illustrate changes based on percent share, not on total dollar amounts available. In order to isolate and illustrate the impact of the allocation framework methodologies on base allocations, the simulation assumes the same level of base allocation funding as in FY2019 (\$538 million). The actual FY2020 base allocation results based on available funding differs now that have a final appropriation from the state.

- If base allocation amounts were the same amount in FY2020 as FY2019 (\$538 million), the overall shift of state appropriation between institutions would have been \$3.9 million or 0.74 percent of the \$538 million. This shift is slightly less than between FY2019 and FY2018 (\$5.2 million or 0.94 percent). The \$3.9 million is not reflective of final results which includes the change in overall state support.
- Overall, we are shifting allocation between sectors with \$2.9 million (0.53 percent) redistributed to the colleges from the universities, based on an allocation of \$538 million.

The actual dollar amount of the shift differs when comparing results with available funding in FY2020. One university accounts for the majority of the university decline, losing -0.32 percent or \$1.7 million.

- Within the college sector, colleges increasing percent share gained 0.60 percent combined while colleges decreasing percent share lost a combined -0.16 percent (\$3.2 million vs. -\$850 thousand based on \$538 million) for a net change to the colleges of 0.53 percent.
- Within the university sector, universities increasing percent share gained 0.04 percent combined while universities decreasing percent share lost a combined -0.58 percent (\$240 thousand vs. -\$3.1 million) for a net change to universities of -0.58 percent.
- Based on an allocation of \$538 million, metro area colleges gain 0.45 percent or \$2.4 million under the new methodology as a result of the change to a weighted headcount for student services, cost competitiveness in instruction/academic support, and overall enrollment changes. This mirrors the results of the FY2019 allocation framework.
- The student success component has a limited impact on allocation at the system level, but the impact is greater for select colleges/universities that performed well on the measures.
- The facilities component was modified in the FY2020 allocation framework to adjust for inflation of the dollar recognition per gross square footage (GSF). The facility dollar recognition increased from \$3.27 per GSF to \$5.00 per GSF. This change resulted in shifting just under \$1 million (0.17 percent) of allocation. This is not a material change, but the change shifts allocation to multi-campus institutions from single campus institutions (\$600 thousand or 0.11 percent).
- Another modification made to the FY2020 allocation framework separates concurrent enrollment instructional costs and FYE from lower division instruction and recognizes concurrent enrollment as a distinct level of instruction. Overall, we are not seeing a change in allocation between colleges/universities that have a lot of concurrent enrollment activity compared to colleges/universities that do not have a significant amount of concurrent enrollment relative to regular lower division instruction. Based on an allocation of \$538 million, the colleges and university with significant concurrent enrollment activity gain 0.04 percent or \$200 thousand. The slight improvement is not specific to the concurrent enrollment change. The concurrent enrollment change in instruction/academic support does not adversely impacts allocation because the expenses tied to the activity continue to be recognized.

**Minnesota State
FY2020 COLLEGE/UNIVERSITY ALLOCATION
(FRAMEWORK BASED ON FY2018 DATA)**

Inst ID	Institution Name	FY2018 FYE	Sum A thru E					F	F/tot F
			A	B	C	D	E	G	G
			Instruction & Academic Support	Student Services & Institutional Support	Facilities	Student Success	Research & Public Service	TOTAL ALLOCATION FRAMEWORK	% Share of Allocation Framework
0203	Alexandria TCC	1,925	6,454,656	4,295,460	1,341,669	0	48,401	12,140,186	1.75%
0152	Anoka Ramsey CC - Anoka TC	6,810	18,012,399	10,999,429	2,155,629	108,000	24,579	31,300,036	4.52%
0070	Bemidji SU & Northwest TC-Bemidji	4,877	14,198,233	10,205,823	2,013,318	20,000	23,149	26,460,524	3.82%
0301	Central Lakes College	2,562	7,826,599	5,686,001	1,817,771	52,000	131,791	15,514,161	2.24%
0304	Century College	5,983	16,430,548	9,471,021	1,776,298	0	82,841	27,760,708	4.01%
0211	Dakota County TC - Inver Hills CC	4,956	15,327,144	8,918,762	2,246,972	494,106	281,644	27,268,628	3.93%
0163	Fond du Lac Tribal & CC	1,025	2,709,567	3,308,917	494,131	91,461	0	6,604,075	0.95%
0204	Hennepin Technical College	3,368	12,340,762	7,352,417	2,616,784	84,000	0	22,393,962	3.23%
0302	Lake Superior College	3,146	9,775,796	6,306,977	1,048,549	4,000	3,827	17,139,148	2.47%
0076	Metropolitan State University	6,064	19,226,535	12,576,986	753,520	0	22,038	32,579,079	4.70%
0305	Minneapolis College	4,792	13,715,745	8,930,009	2,610,493	12,000	13,595	25,281,842	3.65%
0213	Minnesota SC-Southeast	1,220	4,535,857	3,767,594	862,261	12,000	1,810	9,179,521	1.32%
0442	Minnesota State CTC	4,059	12,468,382	7,703,143	1,971,200	28,000	0	22,170,725	3.20%
0072	Minnesota SU Moorhead	5,297	17,333,402	10,733,843	2,414,123	201,288	175,405	30,858,060	4.45%
0071	Minnesota SU, Mankato	13,456	39,049,260	18,957,160	3,185,049	319,591	775,782	62,286,843	8.99%
0209	Minnesota West CTC	1,917	6,878,716	4,903,914	1,544,821	186,862	190,652	13,704,965	1.98%
0156	Normandale Community College	6,843	16,583,309	9,513,801	1,209,531	118,314	1,988	27,426,942	3.96%
0153	North Hennepin Community College	4,154	11,110,408	7,126,218	1,156,968	437,817	36	19,831,447	2.86%
0411	Northeast Higher Education District	3,466	10,517,183	7,447,372	2,702,480	226,168	281,828	21,175,030	3.06%
0403	Northland CTC	2,101	7,055,171	4,980,147	1,375,174	0	164,778	13,575,269	1.96%
0205	Pine TCC	772	2,313,397	3,068,664	345,377	114,188	0	5,841,626	0.84%
0308	Ridgewater College	2,619	9,283,419	5,470,475	1,846,725	4,000	47,703	16,652,321	2.40%
0307	Riverland Community College	2,009	6,437,050	4,647,417	1,456,549	0	0	12,541,016	1.81%
0306	Rochester CTC	3,548	11,055,959	5,978,917	2,083,356	88,000	96,837	19,303,069	2.78%
0206	Saint Paul College	4,557	12,529,205	7,354,295	1,285,141	272,720	0	21,441,361	3.09%
0309	South Central College	2,141	7,668,421	5,045,833	1,165,745	347,582	37,303	14,264,883	2.06%
0075	Southwest Minnesota SU	3,608	9,703,358	10,335,116	1,882,774	0	116,657	22,037,905	3.18%
0073	St. Cloud SU	11,081	35,359,004	20,481,714	4,276,837	1,012,423	707,705	61,837,683	8.92%
0208	St. Cloud TCC	3,116	9,322,071	5,289,547	1,202,997	0	4,161	15,818,776	2.28%
0074	Winona SU	7,357	23,426,948	12,662,485	2,535,950	0	101,952	38,727,334	5.59%
TOTAL		128,829	388,648,496	243,519,456	53,378,192	4,234,519	3,336,460	693,117,124	100.00%

**Minnesota State
FY2020 COLLEGE/UNIVERSITY ALLOCATION
(FRAMEWORK BASED ON FY2018 DATA)**

		H	H/tot H I	i*\$X J	g*\$X K	j+k L	L/tot L M	L-H N	N/H O
Inst ID	Institution Name	FY2019 Base Allocation	% Share of FY2019 Allocation	50% FY2018 Base % Share	50% Allocation Framework % Share	FY2020 Base Allocation	% Share of FY2020 Allocation	\$ Change Over FY2019	% Change Over FY2019
0203	Alexandria TCC	9,272,092	1.72%	4,916,547	5,001,332	9,917,879	1.74%	645,788	7.0%
0152	Anoka Ramsey CC - Anoka TC	23,316,226	4.33%	12,363,481	12,894,520	25,258,001	4.42%	1,941,775	8.3%
0070	Bemidji SU & Northwest TC-Bemidji	20,406,663	3.79%	10,820,679	10,900,810	21,721,489	3.80%	1,314,826	6.4%
0301	Central Lakes College	12,131,504	2.25%	6,432,757	6,391,292	12,824,049	2.25%	692,545	5.7%
0304	Century College	21,032,776	3.91%	11,152,677	11,436,441	22,589,117	3.96%	1,556,341	7.4%
0211	Dakota County TC - Inver Hills CC	21,136,959	3.93%	11,207,920	11,233,721	22,441,641	3.93%	1,304,682	6.2%
0163	Fond du Lac Tribal & CC	4,971,846	0.92%	2,636,332	2,720,648	5,356,980	0.94%	385,134	7.7%
0204	Hennepin Technical College	17,333,655	3.22%	9,191,210	9,225,529	18,416,739	3.22%	1,083,084	6.2%
0302	Lake Superior College	12,980,232	2.41%	6,882,797	7,060,730	13,943,527	2.44%	963,295	7.4%
0076	Metropolitan State University	25,373,254	4.71%	13,454,225	13,421,441	26,875,666	4.71%	1,502,412	5.9%
0305	Minneapolis College	19,620,306	3.64%	10,403,711	10,415,235	20,818,946	3.65%	1,198,640	6.1%
0213	Minnesota SC-Southeast	7,398,756	1.37%	3,923,207	3,781,642	7,704,849	1.35%	306,093	4.1%
0442	Minnesota State CTC	17,770,207	3.30%	9,422,692	9,133,564	18,556,255	3.25%	786,049	4.4%
0072	Minnesota SU Moorhead	25,014,807	4.65%	13,264,158	12,712,442	25,976,599	4.55%	961,792	3.8%
0071	Minnesota SU, Mankato	49,334,516	9.16%	26,159,737	25,660,001	51,819,739	9.07%	2,485,223	5.0%
0209	Minnesota West CTC	10,505,158	1.95%	5,570,383	5,645,966	11,216,350	1.96%	711,192	6.8%
0156	Normandale Community College	19,649,728	3.65%	10,419,312	11,298,941	21,718,253	3.80%	2,068,525	10.5%
0153	North Hennepin Community College	14,886,877	2.76%	7,893,800	8,169,863	16,063,663	2.81%	1,176,785	7.9%
0411	Northeast Higher Education District	16,875,742	3.13%	8,948,400	8,723,372	17,671,772	3.09%	796,030	4.7%
0403	Northland CTC	10,730,791	1.99%	5,690,026	5,592,536	11,282,562	1.98%	551,771	5.1%
0205	Pine TCC	4,020,815	0.75%	2,132,046	2,406,546	4,538,592	0.79%	517,777	12.9%
0308	Ridgewater College	12,931,339	2.40%	6,856,872	6,860,174	13,717,046	2.40%	785,706	6.1%
0307	Riverland Community College	9,946,903	1.85%	5,274,367	5,166,460	10,440,828	1.83%	493,925	5.0%
0306	Rochester CTC	14,347,649	2.66%	7,607,873	7,952,189	15,560,062	2.72%	1,212,413	8.5%
0206	Saint Paul College	15,624,671	2.90%	8,285,017	8,833,091	17,118,108	3.00%	1,493,437	9.6%
0309	South Central College	10,852,692	2.02%	5,754,664	5,876,633	11,631,298	2.04%	778,605	7.2%
0075	Southwest Minnesota SU	16,795,163	3.12%	8,905,673	9,078,846	17,984,519	3.15%	1,189,356	7.1%
0073	St. Cloud SU	51,457,074	9.56%	27,285,229	25,474,963	52,760,192	9.24%	1,303,117	2.5%
0208	St. Cloud TCC	11,923,490	2.21%	6,322,457	6,516,783	12,839,240	2.25%	915,750	7.7%
0074	Winona SU	30,856,582	5.73%	16,361,772	15,954,308	32,316,079	5.66%	1,459,497	4.7%
TOTAL		538,498,474	100.00%	285,540,019	285,540,019	571,080,038	100.00%	32,581,564	6.1%

Minnesota State
FY2020 COLLEGE/UNIVERSITY ALLOCATION
(FRAMEWORK BASED ON FY2018 DATA)

		P	Q	R
Inst ID	Institution Name	FY14-18 Tuition Relief Allocation	FY2020 Access & Opportunity	Rural College Campus Aid
0203	Alexandria TCC	1,151,376	132,654	100,000
0152	Anoka Ramsey CC - Anoka TC	3,895,501	556,951	100,000
0070	Bemidji SU & Northwest TC-Bemidji	1,984,770	313,612	100,000
0301	Central Lakes College	1,183,971	213,767	200,000
0304	Century College	3,749,422	517,221	
0211	Dakota County TC - Inver Hills CC	3,149,692	379,359	
0163	Fond du Lac Tribal & CC	395,953	93,721	100,000
0204	Hennepin Technical College	2,072,650	294,918	
0302	Lake Superior College	1,736,506	259,822	100,000
0076	Metropolitan State University	2,223,553	454,122	
0305	Minneapolis College	2,952,491	442,263	
0213	Minnesota SC-Southeast	758,704	96,793	200,000
0442	Minnesota State CTC	2,232,692	346,879	300,000
0072	Minnesota SU Moorhead	1,867,796	255,069	
0071	Minnesota SU, Mankato	4,801,674	608,729	
0209	Minnesota West CTC	1,164,275	198,472	300,000
0156	Normandale Community College	4,260,851	591,164	
0153	North Hennepin Community College	2,631,637	374,014	
0411	Northeast Higher Education District	1,973,715	293,439	300,000
0403	Northland CTC	1,289,533	190,137	200,000
0205	Pine TCC	345,646	99,701	100,000
0308	Ridgewater College	1,653,260	195,371	200,000
0307	Riverland Community College	1,156,616	195,331	300,000
0306	Rochester CTC	2,273,402	294,873	100,000
0206	Saint Paul College	2,858,398	490,202	
0309	South Central College	1,358,549	174,446	200,000
0075	Southwest Minnesota SU	802,083	287,189	
0073	St. Cloud SU	3,712,755	610,442	
0208	St. Cloud TCC	1,964,471	290,735	100,000
0074	Winona SU	2,849,992	349,613	
TOTAL		64,451,933	9,601,009	3,000,000

Minnesota State Colleges and Universities

FY2019-FY2020

Operating Budgets

(Gross Before Net of Financial Aid)

Alexandria Technical & Community College

	FY 2019 - UPDATE				FY2020			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	11,031,928	0	0	11,031,928	11,539,583	0	0	11,539,583
Tuition	8,638,056	0	0	8,638,056	8,792,623	0	0	8,792,623
Other	2,522,350	147,212	5,042,804	7,712,366	2,462,477	134,600	4,631,824	7,228,901
Carry forward	423,916	0	0	423,916	148,641	0	0	148,641
Total Revenues	22,616,250	147,212	5,042,804	27,806,266	22,943,324	134,600	4,631,824	27,709,748
EXPENDITURES								
Personnel	17,134,395	0	517,863	17,652,258	17,881,501	0	522,240	18,403,741
Other Operating Costs	5,481,855	147,212	4,516,920	10,145,987	5,061,823	134,600	4,107,388	9,303,811
Total Expenditures	22,616,250	147,212	5,034,783	27,798,245	22,943,324	134,600	4,629,628	27,707,552
Revenues/Expense	0	0	8,021	8,021	0	0	2,196	2,196

Anoka Ramsey Community College - Anoka Technical College

	FY 2019 - UPDATE				FY2020			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	30,272,943	0	0	30,272,943	31,116,748	0	0	31,116,748
Tuition	28,498,101	0	0	28,498,101	28,181,687	0	0	28,181,687
Other	7,675,139	768,679	9,838,847	18,282,665	5,948,404	793,036	9,725,828	16,467,268
Carry forward	43,968	0	0	43,968	752,366	0	0	752,366
Total Revenues	66,490,151	768,679	9,838,847	77,097,677	65,999,205	793,036	9,725,828	76,518,069
EXPENDITURES								
Personnel	49,330,523	191,900	0	49,522,423	51,062,593	197,358	0	51,259,951
Other Operating Costs	16,803,937	581,415	9,838,847	27,224,199	14,936,612	579,851	9,725,828	25,242,291
Total Expenditures	66,134,460	773,315	9,838,847	76,746,622	65,999,205	777,209	9,725,828	76,502,242
Revenues/Expense	355,691	(4,636)	0	351,055	0	15,827	0	15,827

Bemidji State University/Northwest Technical College - Bemidji

	FY 2019 - UPDATE				FY2020			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	25,775,594	0	0	25,775,594	27,041,915	0	0	27,041,915
Tuition	34,315,559	0	0	34,315,559	34,407,749	0	0	34,407,749
Other	8,194,862	11,120,289	20,462,131	39,777,282	6,825,506	11,143,535	20,272,542	38,241,583
Carry forward	0	0	298,568	298,568	967,575	0	89,937	1,057,512
Total Revenues	68,286,015	11,120,289	20,760,699	100,167,003	69,242,745	11,143,535	20,362,479	100,748,759
EXPENDITURES								
Personnel	49,574,955	3,421,636	2,820,895	55,817,486	51,973,898	3,534,070	2,884,448	58,392,416
Other Operating Costs	17,932,875	6,950,817	17,939,804	42,823,496	17,268,847	7,274,023	17,478,031	42,020,901
Total Expenditures	67,507,830	10,372,453	20,760,699	98,640,982	69,242,745	10,808,093	20,362,479	100,413,317
Revenues/Expense	778,185	747,836	0	1,526,021	0	335,442	0	335,442

Central Lakes College

	FY 2019 - UPDATE				FY2020			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	15,548,061	0	0	15,548,061	15,620,428	0	0	15,620,428
Tuition	10,478,770	0	0	10,478,770	10,742,095	0	0	10,742,095
Other	3,156,306	0	13,665,529	16,821,835	3,437,506	0	12,871,087	16,308,593
Carry forward	0	0	80,339	80,339	195,745	0	0	195,745
Total Revenues	29,183,137	0	13,745,868	42,929,005	29,995,774	0	12,871,087	42,866,861
EXPENDITURES								
Personnel	21,090,141	0	2,012,718	23,102,859	21,779,275	0	2,380,124	24,159,399
Other Operating Costs	7,870,357	0	11,733,150	19,603,507	8,216,499	0	10,478,932	18,695,431
Total Expenditures	28,960,498	0	13,745,868	42,706,366	29,995,774	0	12,859,056	42,854,830
Revenues/Expense	222,639	0	0	222,639	0	0	12,031	12,031

FY2019-FY2020

Operating Budgets

(Gross Before Net of Financial Aid)

Century College

	FY 2019 - UPDATE				FY2020			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	25,976,364	0	0	25,976,364	26,855,760	0	0	26,855,760
Tuition	29,524,000	0	0	29,524,000	30,074,000	0	0	30,074,000
Other	4,355,000	579,000	23,000,000	27,934,000	4,355,000	435,263	23,500,000	28,290,263
Carry forward	0	0	0	0	0	0	0	0
Total Revenues	59,855,364	579,000	23,000,000	83,434,364	61,284,760	435,263	23,500,000	85,220,024
EXPENDITURES								
Personnel	48,748,600	6,000	3,945,400	52,700,000	50,211,058	106,000	4,063,762	54,380,820
Other Operating Costs	10,990,000	428,600	19,047,900	30,466,500	10,500,000	254,600	19,407,900	30,162,500
Total Expenditures	59,738,600	434,600	22,993,300	83,166,500	60,711,058	360,600	23,471,662	84,543,320
Revenues/Expense	116,764	144,400	6,700	267,864	573,702	74,663	28,338	676,704

Dakota County Technical College - Inver Hills Community College

	FY 2019 - UPDATE				FY2020			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	28,112,357	0	0	28,112,357	28,733,876	0	0	29,233,876
Tuition	24,052,042	0	1,425,426	25,477,468	24,638,492	0	1,311,622	25,950,114
Other	5,257,414	0	17,854,323	23,111,737	3,554,028	0	12,985,910	16,539,938
Carry forward	0	0	0	0	0	0	0	0
Total Revenues	57,421,813	0	19,279,749	76,701,562	56,926,396	0	14,297,532	71,723,928
EXPENDITURES								
Personnel	43,455,881	0	3,144,031	46,599,912	43,172,961	0	1,064,065	44,237,026
Other Operating Costs	13,965,617	0	15,738,767	29,704,384	13,753,435	0	12,929,675	27,183,110
Total Expenditures	57,421,498	0	18,882,798	76,304,296	56,926,396	0	13,993,740	71,420,136
Revenues/Expense	315	0	396,951	397,266	0	0	303,792	303,792

Fond du Lac Tribal & Community College

	FY 2019 - UPDATE				FY2020			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	5,763,743	0	0	5,763,743	6,121,654	0	0	6,121,654
Tuition	2,647,971	0	0	2,647,971	2,674,910	0	0	2,674,910
Other	768,633	0	4,650,000	5,418,633	649,000	0	4,761,300	5,410,300
Carry forward	0	0	0	0	0	0	0	0
Total Revenues	9,180,347	0	4,650,000	13,830,347	9,445,564	0	4,761,300	14,206,864
EXPENDITURES								
Personnel	7,250,297	0	1,200,000	8,450,297	7,435,000	0	1,200,000	8,635,000
Other Operating Costs	1,930,050	0	3,450,000	5,380,050	2,010,564	0	3,561,300	5,571,864
Total Expenditures	9,180,347	0	4,650,000	13,830,347	9,445,564	0	4,761,300	14,206,864
Revenues/Expense	0	0	0	0	0	0	0	0

Hennepin Technical College

	FY 2019 - UPDATE				FY2020			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	20,524,629	0	0	20,524,629	21,284,307	0	0	21,284,307
Tuition	16,381,086	0	0	16,381,086	16,875,000	0	0	16,875,000
Other	5,140,513	0	15,206,899	20,347,412	4,869,177	0	13,645,380	18,514,557
Carry forward	0	0	0	0	0	0	67,585	67,585
Total Revenues	42,046,228	0	15,206,899	57,253,127	43,028,484	0	13,712,965	56,741,449
EXPENDITURES								
Personnel	32,082,860	0	2,164,960	34,247,820	33,059,182	0	1,831,116	34,890,298
Other Operating Costs	9,796,229	0	13,009,844	22,806,073	9,969,302	0	11,881,849	21,851,151
Total Expenditures	41,879,089	0	15,174,804	57,053,893	43,028,484	0	13,712,965	56,741,449
Revenues/Expense	167,139	0	32,095	199,234	0	0	0	0

Minnesota State Colleges and Universities

FY2019-FY2020

Operating Budgets

(Gross Before Net of Financial Aid)

Lake Superior College

	FY 2019 - UPDATE			FY2020			
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	
REVENUES							
State Appropriation	16,573,698	0	16,573,698	17,092,335	0	17,092,335	
Tuition	14,074,359	0	14,074,359	14,294,391	0	14,294,391	
Other	6,829,761	11,300,549	18,130,310	6,425,614	11,306,848	17,732,462	
Carry forward	184,208	0	184,208	0	0	0	
Total Revenues	37,662,026	11,300,549	48,962,575	37,812,340	11,306,848	49,119,188	
EXPENDITURES							
Personnel	26,498,451	1,458,812	27,957,263	27,130,276	1,476,915	28,607,191	
Other Operating Costs	11,163,575	9,499,350	20,662,925	10,682,064	9,598,552	20,280,616	
Total Expenditures	37,662,026	10,958,162	48,620,188	37,812,340	11,075,467	48,887,807	
Revenues/Expense	0	0	342,387	0	0	231,381	231,381

Metropolitan State University

	FY 2019 - UPDATE			FY2020			
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	
REVENUES							
State Appropriation	29,448,868	0	29,448,868	30,866,854	0	30,866,854	
Tuition	46,389,900	0	46,389,900	45,392,299	0	45,392,299	
Other	3,206,566	3,976,004	62,091,025	4,948,324	3,526,529	70,565,878	
Carry forward	0	449,310	449,310	2,085,711	0	2,085,711	
Total Revenues	79,045,334	3,976,004	145,561,673	83,293,188	3,526,529	148,910,742	
EXPENDITURES							
Personnel	61,112,256	1,845,345	62,957,601	63,696,605	65,520	63,762,125	
Other Operating Costs	16,359,620	60,879,214	80,983,353	19,596,583	3,461,009	85,148,617	
Total Expenditures	77,471,876	62,724,559	143,940,954	83,293,188	3,526,529	148,910,742	
Revenues/Expense	1,573,458	231,485	(184,224)	0	0	0	0

Minneapolis College

	FY 2019 - UPDATE				FY2020			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	23,260,260	0	0	23,260,260	23,809,717	0	0	23,809,717
Tuition	22,912,627	0	0	22,912,627	24,028,008	0	0	24,028,008
Other	3,368,000	1,920,500	23,249,362	28,537,862	2,223,895	1,895,000	23,249,362	27,368,257
Carry forward	250,000	0	0	250,000	0	0	0	0
Total Revenues	49,790,887	1,920,500	23,249,362	74,960,749	50,061,620	1,895,000	23,249,362	75,205,982
EXPENDITURES								
Personnel	40,413,530	490,000	2,886,173	43,789,703	40,958,655	543,000	2,972,758	44,474,413
Other Operating Costs	9,377,356	1,663,738	19,464,740	30,505,834	9,102,965	1,678,542	19,854,035	30,635,542
Total Expenditures	49,790,886	2,153,738	22,350,913	74,295,537	50,061,620	2,221,542	22,826,793	75,109,955
Revenues/Expense	1	(233,238)	898,449	665,212	0	(326,542)	422,569	96,027

Minnesota State College - Southeast

	FY 2019 - UPDATE				FY2020			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	8,400,000	0	0	8,400,000	8,700,000	0	0	8,700,000
Tuition	6,100,000	0	0	6,100,000	6,200,000	0	0	6,200,000
Other	1,500,000	0	4,000,000	5,500,000	1,600,000	0	4,000,000	5,600,000
Carry forward	0	0	0	0	0	0	0	0
Total Revenues	16,000,000	0	4,000,000	20,000,000	16,500,000	0	4,000,000	20,500,000
EXPENDITURES								
Personnel	12,200,000	0	600,000	12,800,000	12,500,000	0	500,000	13,000,000
Other Operating Costs	3,800,000	0	3,400,000	7,200,000	4,000,000	0	3,500,000	7,500,000
Total Expenditures	16,000,000	0	4,000,000	20,000,000	16,500,000	0	4,000,000	20,500,000
Revenues/Expense	0	0	0	0	0	0	0	0

Minnesota State Colleges and Universities

FY2019-FY2020

Operating Budgets

(Gross Before Net of Financial Aid)

Minnesota State Community & Technical College

	FY 2019 - UPDATE				FY2020			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	21,395,861	0	0	21,395,861	22,187,458	0	0	22,187,458
Tuition	17,739,892	0	0	17,739,892	17,918,155	0	0	17,918,155
Other	4,909,549	193,554	17,390,471	22,493,574	4,922,274	190,000	15,832,804	20,945,078
Carry forward	870,898	0	0	870,898	350,000	0	0	350,000
Total Revenues	44,916,200	193,554	17,390,471	62,500,225	45,377,887	190,000	15,832,804	61,400,691
EXPENDITURES								
Personnel	34,419,965	68,500	1,924,077	36,412,542	34,950,998	68,500	1,658,366	36,677,864
Other Operating Costs	10,496,235	125,054	15,466,394	26,087,683	10,426,889	121,500	14,174,438	24,722,827
Total Expenditures	44,916,200	193,554	17,390,471	62,500,225	45,377,887	190,000	15,832,804	61,400,691
Revenues/Expense	0	0	0	0	0	0	0	0

Minnesota State University Moorhead

	FY 2019 - UPDATE				FY2020			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	27,020,455	0	0	27,020,455	27,844,395	0	0	27,844,395
Tuition	38,011,139	0	0	38,011,139	39,204,456	0	0	39,204,456
Other	2,015,637	13,417,290	21,218,000	36,650,927	2,015,637	13,815,694	21,557,488	37,388,819
Carry forward	4,492,699	38,367	0	4,531,066	2,341,933	0	0	2,341,933
Total Revenues	71,539,930	13,455,657	21,218,000	106,213,587	71,406,421	13,815,694	21,557,488	106,779,603
EXPENDITURES								
Personnel	56,018,253	2,619,798	3,394,880	62,032,931	55,419,094	2,848,054	3,449,198	61,716,346
Other Operating Costs	15,521,677	10,831,213	17,653,170	44,006,060	15,987,327	10,898,389	17,988,580	44,874,296
Total Expenditures	71,539,930	13,451,011	21,048,050	106,038,991	71,406,421	13,746,443	21,437,778	106,590,642
Revenues/Expense	0	4,646	169,950	174,596	0	69,251	119,710	188,961

Minnesota State University, Mankato

	FY 2019 - UPDATE				FY2020			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	55,868,768	0	0	55,868,768	57,267,172	0	0	57,267,172
Tuition	110,193,000	0	0	110,193,000	112,342,000	0	0	112,342,000
Other	17,351,000	31,890,185	50,141,689	99,382,873	17,476,000	32,221,050	51,028,068	100,725,119
Carry forward	3,300,000	0	0	3,300,000	5,341,000	0	0	5,341,000
Total Revenues	186,712,768	31,890,185	50,141,689	268,744,641	192,426,172	32,221,050	51,028,068	275,675,291
EXPENDITURES								
Personnel	136,691,000	8,009,668	10,013,428	154,714,096	140,427,621	8,367,520	10,245,104	159,040,246
Other Operating Costs	50,021,768	23,880,517	40,128,260	114,030,545	51,998,551	23,853,530	40,782,965	116,635,046
Total Expenditures	186,712,768	31,890,185	50,141,689	268,744,641	192,426,172	32,221,050	51,028,068	275,675,291
Revenues/Expense	0	0	0	0	0	0	0	0

Minnesota West Community & Technical College

	FY 2019 - UPDATE				FY2020			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	12,653,607	0	0	12,653,607	13,532,313	0	0	13,532,313
Tuition	9,852,650	0	0	9,852,650	10,046,587	0	0	10,046,587
Other	3,065,143	0	8,259,658	11,324,801	2,660,982	0	9,756,704	12,417,686
Carry forward	2,190,415	0	3,470,120	5,660,535	490,188	0	0	490,188
Total Revenues	27,761,815	0	11,729,778	39,491,593	26,730,070	0	9,756,704	36,486,774
EXPENDITURES								
Personnel	19,535,322	0	955,306	20,490,628	19,930,129	0	840,925	20,771,054
Other Operating Costs	8,226,493	0	10,774,472	19,000,965	6,799,941	0	8,915,779	15,715,720
Total Expenditures	27,761,815	0	11,729,778	39,491,593	26,730,070	0	9,756,704	36,486,774
Revenues/Expense	0	0	0	0	0	0	0	0

Minnesota State Colleges and Universities

FY2019-FY2020

Operating Budgets

(Gross Before Net of Financial Aid)

Normandale Community College

	FY 2019 - UPDATE				FY2020			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	24,467,810	0	0	24,467,810	25,978,981	0	0	25,978,981
Tuition	32,663,414	0	0	32,663,414	32,684,762	0	0	32,684,762
Other	3,405,088	3,765,971	24,792,552	31,963,611	7,191,226	3,598,515	23,463,004	34,252,745
Carry forward	2,681,557	753,410	0	3,434,967	0	150,000	0	150,000
Total Revenues	63,217,869	4,519,381	24,792,552	92,529,802	65,854,969	3,748,515	23,463,004	93,066,488
EXPENDITURES								
Personnel	48,882,357	645,278	2,030,779	51,558,414	50,411,575	535,063	2,071,983	53,018,621
Other Operating Costs	14,335,512	3,857,592	22,635,128	40,828,232	15,385,098	3,185,255	21,308,910	39,879,263
Total Expenditures	63,217,869	4,502,870	24,665,907	92,386,646	65,796,673	3,720,318	23,380,893	92,897,884
Revenues/Expense	0	16,511	126,645	143,156	58,296	28,197	82,111	168,604

North Hennepin Community College

	FY 2019 - UPDATE				FY2020			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	17,867,564	0	0	17,867,564	19,069,314	0	0	19,069,314
Tuition	20,034,983	0	0	20,034,983	20,136,198	0	0	20,136,198
Other	1,600,000	0	19,049,252	20,649,252	2,681,053	0	19,000,000	21,681,053
Carry forward	1,821,239	0	0	1,821,239	1,920,008	0	0	1,920,008
Total Revenues	41,323,786	0	19,049,252	60,373,038	43,806,573	0	19,000,000	62,806,573
EXPENDITURES								
Personnel	32,084,951	0	2,240,469	34,325,420	34,625,520	0	2,374,897	37,000,417
Other Operating Costs	9,238,835	0	16,808,783	26,047,618	9,181,053	0	16,625,103	25,806,156
Total Expenditures	41,323,786	0	19,049,252	60,373,038	43,806,573	0	19,000,000	62,806,573
Revenues/Expense	0	0	0	0	0	0	0	0

Northeast Higher Education District

	FY 2019 - UPDATE				FY2020			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	20,821,603	0	0	20,821,603	21,119,192	0	0	21,119,192
Tuition	15,302,040	0	0	15,302,040	14,844,125	0	0	14,844,125
Other	4,815,497	1,142,500	18,133,725	24,091,722	4,162,429	1,197,500	17,747,700	23,107,629
Carry forward	272,650	0	297,850	570,500	525,425	0	0	525,425
Total Revenues	41,211,790	1,142,500	18,431,575	60,785,865	40,651,171	1,197,500	17,747,700	59,596,371
EXPENDITURES								
Personnel	31,411,883	300,000	3,934,850	35,646,733	30,764,202	360,500	3,897,700	35,022,402
Other Operating Costs	9,691,741	709,550	14,321,525	24,722,816	9,858,766	710,550	13,599,000	24,168,316
Total Expenditures	41,103,624	1,009,550	18,256,375	60,369,549	40,622,968	1,071,050	17,496,700	59,190,718
Revenues/Expense	108,166	132,950	175,200	416,316	28,203	126,450	251,000	405,653

Northland Community & Technical College

	FY 2019 - UPDATE				FY2020			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	13,794,291	0	0	13,794,291	14,082,479	0	0	14,082,479
Tuition	12,017,560	0	0	12,017,560	12,272,037	0	0	12,272,037
Other	3,397,842	0	8,440,502	11,838,344	3,558,296	0	8,562,541	12,120,837
Carry forward	872,536	0	0	872,536	265,226	0	0	265,226
Total Revenues	30,082,229	0	8,440,502	38,522,731	30,178,038	0	8,562,541	38,740,579
EXPENDITURES								
Personnel	22,117,748	0	970,390	23,088,138	22,535,825	0	980,500	23,516,325
Other Operating Costs	7,964,481	0	7,563,447	15,527,928	7,642,213	0	7,468,676	15,110,889
Total Expenditures	30,082,229	0	8,533,837	38,616,066	30,178,038	0	8,449,176	38,627,214
Revenues/Expense	0	0	(93,335)	(93,335)	0	0	113,365	113,365

FY2019-FY2020

Operating Budgets

(Gross Before Net of Financial Aid)

Pine Technical & Community College

	FY 2019 - UPDATE				FY2020			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	4,821,429	0	0	4,821,429	5,219,035	0	0	5,219,035
Tuition	2,756,402	0	0	2,756,402	2,909,050	0	0	2,909,050
Other	3,603,451	0	4,341,757	7,945,208	3,525,229	0	6,011,781	9,537,010
Carry forward	0	0	0	0	0	0	0	0
Total Revenues	11,181,282	0	4,341,757	15,523,039	11,653,314	0	6,011,781	17,665,095
EXPENDITURES								
Personnel	8,373,475	0	1,224,265	9,597,740	8,702,488	0	1,260,993	9,963,481
Other Operating Costs	2,605,486	0	2,967,010	5,572,496	2,742,094	0	4,590,288	7,332,382
Total Expenditures	10,978,961	0	4,191,275	15,170,236	11,444,582	0	5,851,281	17,295,863
Revenues/Expense	202,321	0	150,482	352,803	208,732	0	160,500	369,232

Ridgewater College

	FY 2019 - UPDATE				FY2020			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	16,624,300	0	0	16,624,300	17,431,290	0	0	17,431,290
Tuition	12,174,545	0	0	12,174,545	11,882,080	0	0	11,882,080
Other	5,614,159	0	10,827,598	16,441,757	4,052,005	0	10,335,120	14,387,125
Carry forward	892,046	0	639,220	1,531,266	2,288,263	0	24,447	2,312,710
Total Revenues	35,305,050	0	11,466,818	46,771,868	35,653,638	0	10,359,567	46,013,205
EXPENDITURES								
Personnel	26,398,106	0	998,569	27,396,675	27,098,988	0	1,032,286	28,131,274
Other Operating Costs	8,906,944	0	10,468,249	19,375,193	8,554,650	0	9,327,281	17,881,931
Total Expenditures	35,305,050	0	11,466,818	46,771,868	35,653,638	0	10,359,567	46,013,205
Revenues/Expense	0	0	0	0	0	0	0	0

Riverland Community College

	FY 2019 - UPDATE				FY2020			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	11,868,084	0	0	11,868,084	12,417,435	0	0	12,417,435
Tuition	10,205,673	0	0	10,205,673	10,646,028	0	0	10,646,028
Other	2,498,790	0	9,400,000	11,898,790	2,250,000	0	9,500,000	11,750,000
Carry forward	0	0	0	0	0	0	0	0
Total Revenues	24,572,547	0	9,400,000	33,972,547	25,313,463	0	9,500,000	34,813,463
EXPENDITURES								
Personnel	19,870,000	0	700,000	20,570,000	20,700,000	0	725,000	21,425,000
Other Operating Costs	4,302,547	0	8,700,000	13,002,547	4,613,463	0	8,775,000	13,388,463
Total Expenditures	24,172,547	0	9,400,000	33,572,547	25,313,463	0	9,500,000	34,813,463
Revenues/Expense	400,000	0	0	400,000	0	0	0	0

Rochester Community & Technical College

	FY 2019 - UPDATE				FY2020			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	17,736,090	0	0	17,736,090	18,889,391	0	0	18,889,391
Tuition	17,424,582	0	0	17,424,582	17,790,398	0	0	17,790,398
Other	3,316,981	0	16,203,356	19,520,337	3,865,724	0	16,123,742	19,989,466
Carry forward	1,771,443	0	0	1,771,443	0	0	0	0
Total Revenues	40,249,096	0	16,203,356	56,452,452	40,545,513	0	16,123,742	56,669,255
EXPENDITURES								
Personnel	31,964,229	0	2,779,166	34,743,395	32,481,481	0	2,914,989	35,396,470
Other Operating Costs	8,284,867	0	13,080,508	21,365,375	8,060,057	0	13,251,565	21,311,622
Total Expenditures	40,249,096	0	15,859,674	56,108,770	40,541,538	0	16,166,554	56,708,092
Revenues/Expense	0	0	343,682	343,682	3,975	0	(42,812)	(38,837)

Minnesota State Colleges and Universities

FY2019-FY2020

Operating Budgets

(Gross Before Net of Financial Aid)

Saint Paul College

	FY 2019 - UPDATE				FY2020			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	19,724,078	0	0	19,724,078	21,150,085	0	0	21,150,085
Tuition	21,975,518	0	0	21,975,518	22,637,092	0	0	22,637,092
Other	3,048,960	1,373,800	23,196,940	27,619,700	3,548,823	1,379,000	23,217,351	28,145,174
Carry forward	0	0	0	0	0	0	0	0
Total Revenues	44,748,556	1,373,800	23,196,940	69,319,296	47,336,000	1,379,000	23,217,351	71,932,351
EXPENDITURES								
Personnel	35,199,399	80,000	1,834,828	37,114,227	37,217,729	80,000	3,042,048	40,339,777
Other Operating Costs	9,549,157	1,293,800	21,362,112	32,205,069	10,118,271	1,299,000	20,175,303	31,592,574
Total Expenditures	44,748,556	1,373,800	23,196,940	69,319,296	47,336,000	1,379,000	23,217,351	71,932,351
Revenues/Expense	0	0	0	0	0	0	0	0

St. Cloud State University

	FY 2019 - UPDATE				FY2020			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	56,500,000	0	0	56,500,000	56,622,000	0	0	56,622,000
Tuition	80,000,000	0	0	80,000,000	79,137,000	0	0	79,137,000
Other	14,300,000	19,471,466	53,121,780	86,893,246	9,300,000	20,606,927	49,414,686	79,321,613
Carry forward	0	903,407	899,100	1,802,507	6,000,000	382,135	146,002	6,528,137
Total Revenues	150,800,000	20,374,873	54,020,880	225,195,753	151,059,000	20,989,062	49,560,688	221,608,750
EXPENDITURES								
Personnel	114,100,000	4,986,469	6,656,863	125,743,332	121,645,000	5,560,273	6,643,260	133,848,533
Other Operating Costs	30,700,000	15,388,404	47,364,017	93,452,421	29,414,000	15,428,789	42,917,428	87,760,217
Total Expenditures	144,800,000	20,374,873	54,020,880	219,195,753	151,059,000	20,989,062	49,560,688	221,608,750
Revenues/Expense	6,000,000	0	0	6,000,000	0	0	0	0

St. Cloud Technical & Community College

	FY 2019 - UPDATE				FY2020			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	14,838,423	0	0	14,838,423	15,350,240	0	0	15,350,240
Tuition	15,730,000	0	0	15,730,000	15,336,743	0	0	15,336,743
Other	2,682,471	0	14,587,746	17,270,217	2,406,842	0	14,906,985	17,313,827
Carry forward	0	0	0	0	0	0	0	0
Total Revenues	33,250,894	0	14,587,746	47,838,640	33,093,825	0	14,906,985	48,000,810
EXPENDITURES								
Personnel	25,642,880	0	1,189,586	26,832,466	27,041,230	0	1,249,065	28,290,295
Other Operating Costs	7,608,014	0	13,398,160	21,006,174	5,834,476	0	13,657,920	19,492,396
Total Expenditures	33,250,894	0	14,587,746	47,838,640	32,875,706	0	14,906,985	47,782,691
Revenues/Expense	0	0	0	0	218,119	0	0	218,119

South Central College

	FY 2019 - UPDATE				FY2020			
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	13,827,776	0	0	13,827,776	14,414,293	0	0	14,414,293
Tuition	11,196,862	0	0	11,196,862	11,633,539	0	0	11,633,539
Other	3,477,039	0	19,809,108	23,286,147	4,467,344	0	14,576,075	19,043,419
Carry forward	0	0	0	0	219,417	0	0	219,417
Total Revenues	28,501,677	0	19,809,108	48,310,785	30,734,593	0	14,576,075	45,310,668
EXPENDITURES								
Personnel	22,588,858	0	1,990,181	24,579,040	24,790,593	0	649,912	25,440,505
Other Operating Costs	5,400,000	0	17,300,000	22,700,000	5,944,000	0	13,926,163	19,870,163
Total Expenditures	27,988,858	0	19,290,181	47,279,040	30,734,593	0	14,576,075	45,310,668
Revenues/Expense	512,819	0	518,927	1,031,745	0	0	0	0

FY2019-FY2020

Operating Budgets

(Gross Before Net of Financial Aid)

Southwest Minnesota State University

	FY 2019 - UPDATE			FY2020				
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	18,752,602	0	0	18,752,602	19,952,942	0	0	19,952,942
Tuition	19,994,924	0	0	19,994,924	19,148,323	0	0	19,148,323
Other	2,220,404	6,080,548	10,894,979	19,195,931	2,221,785	5,181,288	10,894,979	18,298,052
Carry forward	325,152	251,400	0	576,552	675,148	753,474	0	1,428,622
Total Revenues	41,293,082	6,331,948	10,894,979	58,520,009	41,998,198	5,934,762	10,894,979	58,827,939
EXPENDITURES								
Personnel	32,241,403	1,747,000	963,251	34,951,654	33,095,833	1,678,500	963,251	35,737,584
Other Operating Costs	9,051,679	4,584,948	9,855,016	23,491,643	8,902,365	4,256,262	9,855,016	23,013,643
Total Expenditures	41,293,082	6,331,948	10,818,267	58,443,297	41,998,198	5,934,762	10,818,267	58,751,227
Revenues/Expense	0	0	76,712	76,712	0	0	76,712	76,712

Winona State University

	FY 2019 - UPDATE			FY2020				
	General Fund	Revenue Fund	Other Funds	Total	General Fund	Revenue Fund	Other Funds	Total
REVENUES								
State Appropriation	38,150,927	0	0	38,150,927	39,622,549	0	0	39,622,549
Tuition	53,091,754	0	0	53,091,754	53,726,978	0	0	53,726,978
Other	9,944,001	23,374,937	31,193,304	64,512,242	9,917,912	23,931,089	30,548,780	64,397,781
Carry forward	2,285,777	267,612	1,388,787	3,942,176	2,239,784	521,172	636,657	3,397,613
Total Revenues	103,472,459	23,642,549	32,582,091	159,697,099	105,507,223	24,452,261	31,185,437	161,144,921
EXPENDITURES								
Personnel	76,684,421	5,244,843	4,533,097	86,462,361	76,961,536	5,596,044	4,713,462	87,271,042
Other Operating Costs	26,788,038	18,397,706	28,048,994	73,234,738	28,545,687	18,856,217	26,471,975	73,873,879
Total Expenditures	103,472,459	23,642,549	32,582,091	159,697,099	105,507,223	24,452,261	31,185,437	161,144,921
Revenues/Expense	0	0	0	0	0	0	0	0

**Financing on Campus Provided Student Health Services
Alexandria Technical & Community College**

REVENUES	FY2019	FY2020
Health Services Fees	\$ 50,700	\$ 49,900
Fees for Services Provided		
Other		
Total Revenues	\$ 50,700	\$ 49,900
EXPENSES		
Compensation	\$ 10,703	\$ 11,704
Other Operating	\$ 10,100	\$ 36,000
Total Expenses	\$ 20,803	\$ 47,704
Net	\$ 29,897	\$ 2,196

Bemidji State University

REVENUES	FY2019	FY2020
Health Services Fees	\$ 380,400	\$ 392,000
Fees for Services Provided	\$ 187,000	\$ 223,000
Other	\$ 330,242	\$ 258,291
Total Revenues	\$ 897,642	\$ 873,291
EXPENSES		
Compensation	\$ 500,153	\$ 654,469
Other Operating	\$ 205,854	\$ 177,309
Total Expenses	\$ 706,007	\$ 831,778
Net	\$ 191,635	\$ 41,513

Century College

REVENUES	FY2019	FY2020
Health Services Fees	\$ 108,000	\$ 127,440
Fees for Services Provided	\$ 15,000	\$ 15,000
Other		
Total Revenues	\$ 123,000	\$ 142,440
EXPENSES		
Compensation	\$ 97,000	\$ 101,850
Other Operating	\$ 26,000	\$ 40,590
Total Expenses	\$ 123,000	\$ 142,440
Net	\$ -	\$ -

**FY2019-FY2020 Health Services Fee
Financing on Campus Provided Student Health Services
Dakota County Technical College**

REVENUES	FY2019	FY2020
Health Services Fees	\$ 58,500	\$ 58,140
Fees for Services Provided	\$ 40,000	\$ 76,000
Other		
Total Revenues	\$ 98,500	\$ 134,140
EXPENSES		
Compensation	\$ 96,500	\$ 134,050
Other Operating	\$ 2,000	\$ 90
Total Expenses	\$ 98,500	\$ 134,140
Net	\$ -	\$ -

Hennepin Technical College

REVENUES	FY2019	FY2020
Health Services Fees	\$ 101,560	\$ 83,200
Fees for Services Provided		
Other		
Total Revenues	\$ 101,560	\$ 83,200
EXPENSES		
Compensation	\$ 51,260	\$ 63,202
Other Operating	\$ 50,280	\$ 19,998
Total Expenses	\$ 101,540	\$ 83,200
Net	\$ 20	\$ -

Inver Hills Community College

REVENUES	FY2019	FY2020
Health Services Fees	\$ 83,049	\$ 106,875
Fees for Services Provided		\$ 1,000
Other		
Total Revenues	\$ 83,049	\$ 107,875
EXPENSES		
Compensation	\$ 63,552	\$ 70,343
Other Operating	\$ 19,497	\$ 37,532
Total Expenses	\$ 83,049	\$ 107,875
Net	\$ (0)	\$ -

**Financing on Campus Provided Student Health Services
Metropolitan State University**

<u>REVENUES</u>	<u>FY2019</u>	<u>FY2020</u>
Health Services Fees	\$ 212,787	\$ 172,830
Fees for Services Provided		
Other		
Total Revenues	\$ 212,787	\$ 172,830
<u>EXPENSES</u>		
Compensation	\$ 42,143	\$ 132,830
Other Operating	\$ 31,000	\$ 40,000
Total Expenses	\$ 73,143	\$ 172,830
Net	\$ 139,644	\$ -

Minneapolis Community and Technical College

<u>REVENUES</u>	<u>FY2019</u>	<u>FY2020</u>
Health Services Fees	\$ 475,000	\$ 450,000
Fees for Services Provided		
Other		
Total Revenues	\$ 475,000	\$ 450,000
<u>EXPENSES</u>		
Compensation	\$ 475,000	\$ 375,000
Other Operating	\$ 300	\$ 500
Total Expenses	\$ 475,300	\$ 375,500
Net	\$ (300)	\$ 74,500

Minnesota State College Southeast

<u>REVENUES</u>	<u>FY2019</u>	<u>FY2020</u>
Health Services Fees	\$ 115,000	\$ 109,700
Fees for Services Provided		
Other		
Total Revenues	\$ 115,000	\$ 109,700
<u>EXPENSES</u>		
Compensation		
Other Operating	\$ 115,000	\$ 109,700
Total Expenses	\$ 115,000	\$ 109,700
Net	\$ -	\$ -

**Financing on Campus Provided Student Health Services
Minnesota State University, Mankato**

REVENUES	FY2019	FY2020
Health Services Fees	\$ 1,679,896	\$ 1,657,680
Fees for Services Provided	\$ 925,000	\$ 915,000
Other	\$ 205,973	\$ 210,000
Total Revenues	\$ 2,810,869	\$ 2,782,680
EXPENSES		
Compensation	\$ 1,928,311	\$ 1,966,877
Other Operating	\$ 904,690	\$ 851,439
Total Expenses	\$ 2,833,001	\$ 2,818,316
Net	\$ (22,132)	\$ (35,636)

Minnesota State University Moorhead

REVENUES	FY2019	FY2020
Health Services Fees	\$ 486,900	\$ 618,750
Fees for Services Provided	\$ 290,000	\$ 2,500
Other	\$ 7,000	
Total Revenues	\$ 783,900	\$ 621,250
EXPENSES		
Compensation	\$ 985,375	\$ 544,407
Other Operating	\$ 162,100	\$ 64,000
Total Expenses	\$ 1,147,475	\$ 608,407
Net	\$ (363,575)	\$ 12,843

North Hennepin Community College

REVENUES	FY2019	FY2020
Health Services Fees	\$ 125,000	\$ 128,750
Fees for Services Provided		
Other		
Total Revenues	\$ 125,000	\$ 128,750
EXPENSES		
Compensation		
Other Operating	\$ 125,000	\$ 128,750
Total Expenses	\$ 125,000	\$ 128,750
Net	\$ -	\$ -

**Financing on Campus Provided Student Health Services
Ridgewater College**

REVENUES	FY2019	FY2020
Health Services Fees	\$ 42,066	\$ 38,995
Fees for Services Provided		
Other	\$ 450	\$ 450
Total Revenues	\$ 42,516	\$ 39,445
EXPENSES		
Compensation	\$ 34,868	\$ 32,597
Other Operating	\$ 7,648	\$ 6,848
Total Expenses	\$ 42,516	\$ 39,445
Net	\$ -	\$ -

Rochester Community & Technical College

REVENUES	FY2019	FY2020
Health Services Fees	\$ 108,045	\$ 210,000
Fees for Services Provided	\$ 6,000	\$ 6,000
Other	\$ 18,666	\$ 5,000
Total Revenues	\$ 132,711	\$ 221,000
EXPENSES		
Compensation	\$ 100,040	\$ 109,088
Other Operating	\$ 15,500	\$ 83,460
Total Expenses	\$ 115,540	\$ 192,548
Net	\$ 17,171	\$ 28,452

St. Cloud Technical & Community College

REVENUES	FY2019	FY2020
Health Services Fees	\$ 32,000	\$ 30,304
Fees for Services Provided		
Other		
Total Revenues	\$ 32,000	\$ 30,304
EXPENSES		
Compensation		
Other Operating	\$ 14,942	\$ 47,362
Total Expenses	\$ 14,942	\$ 47,362
Net	\$ 17,058	\$ (17,058)

**Financing on Campus Provided Student Health Services
Southwest Minnesota State University**

REVENUES	FY2019	FY2020
Health Services Fees	\$ 180,250	\$ 164,200
Fees for Services Provided	\$ 3,000	\$ 6,500
Other		
Total Revenues	\$ 183,250	\$ 170,700
EXPENSES		
Compensation	\$ 128,700	\$ 133,500
Other Operating	\$ 66,650	\$ 71,000
Total Expenses	\$ 195,350	\$ 204,500
Net	\$ (12,100)	\$ (33,800)

St. Cloud State University

REVENUES	FY2019	FY2020
Health Services Fees	\$ 1,536,429	\$ 1,442,470
Fees for Services Provided	\$ 214,135	\$ 199,100
Other	\$ 871,569	\$ 796,400
Total Revenues	\$ 2,622,133	\$ 2,437,970
EXPENSES		
Compensation	\$ 1,814,850	\$ 1,842,028
Other Operating	\$ 815,315	\$ 807,540
Total Expenses	\$ 2,630,165	\$ 2,649,568
Net	\$ (8,032)	\$ (211,598)

South Central College

REVENUES	FY2019	FY2020
Health Services Fees	\$ 145,000	\$ 145,000
Fees for Services Provided		
Other		
Total Revenues	\$ 145,000	\$ 145,000
EXPENSES		
Compensation	\$ 145,000	\$ 145,000
Other Operating		
Total Expenses	\$ 145,000	\$ 145,000
Net	\$ -	\$ -

FY2019-FY2020 Health Services Fee

Financing on Campus Provided Student Health Services
Winona State University

<u>REVENUES</u>	<u>FY2019</u>	<u>FY2020</u>
Health Services Fees	\$ 968,648	\$ 931,392
Fees for Services Provided	\$ 365,000	\$ 420,000
Other	\$ 60,000	\$ 60,000
Total Revenues	\$ 1,393,648	\$ 1,411,392
<u>EXPENSES</u>		
Compensation	\$ 1,238,286	\$ 1,228,636
Other Operating	\$ 227,000	\$ 262,000
Total Expenses	\$ 1,465,286	\$ 1,490,636
Net	\$ (71,638)	\$ (79,244)

Reserve Analysis

Board Policy 5.10 and Procedure 5.10.1 set requirements for designated cash reserve levels. The policy requires colleges and universities to maintain general fund cash reserves in the range of five to seven percent of general fund cash-basis operating revenues through designation as a special reserve amount. In addition, the policy allows the system as a whole to maintain a reserve up to two percent of the total state appropriation. Reserves are one-time resources; once spent they do not replenish without action by the college or university. Consequently, they should not be used to pay for on-going activities.

Colleges and universities are projecting reserve levels totaling \$106.6 million at the end of fiscal year 2020, which represents approximately 6.5 percent of general fund revenues. (See table on next page.)

The accumulation and preservation of college and university reserves is a critical management responsibility. There are four principles related to reserves:

- Sudden revenue shortfall - The system level reserve has been used to assist colleges and universities with financial challenges. The presence of reserves prevents immediate expense reductions when revenue or enrollment falls short. The fiscal year 2017 actual reserves would provide 21 days of operating cash.
- Unanticipated expenses - Board reserves are critical to the financial health of a college or university and its ability to respond to unexpected events without having to impact current operating commitments. Examples include responses to storm damage or new program opportunities.
- Financial protection - A Composite Financial Index (CFI) methodology is used by the Higher Learning Commission (accreditation agency) as a gauge of its member institutions' financial health. Generation of a positive operating margin and the preservation of fund balances are very strong positive influences on the CFI. Financial stress can put the college's accreditation (and access to federal financial aid for students) at risk.
- National best practices - Reserves are also required by rating agencies in order for Minnesota State to retain the AA- rating on the system's revenue fund debt issues. A lower credit rating raises the cost to students for residence hall and student union related capital improvements. The system's combined reserves represent about three months of operating costs, a level deemed at the low end of healthy in the national peer review.

**Minnesota State Colleges and Universities
Reserves Outlook
(\$ in millions)**

<u>Fiscal Year</u>	<u>Total</u>	<u>% of Revenues</u>
2006	\$56.7	4.6%
2007	\$63.1	5.2%
2008	\$70.8	5.5%
2009	\$72.1	5.2%
2010	\$81.7	5.6%
2011	\$91.9	5.6%
2012	\$100.0	6.4%
2013	\$100.0	6.8%
2014	\$98.7	6.7%
2015	\$99.6	6.7%
2016	\$108.0	7.2%
2017	\$102.9	6.7%
2018	\$104.6	6.8%
2019 est.	\$105.1	6.5%
2020 est.	\$106.6	6.5%

The system's reserve level is projected to be at \$12 million (one percent of general operating revenue) at the end of the current fiscal year (2019) with no plans to increase/decrease during fiscal year 2020.

MINNESOTA STATE
FY2018-2020 RESERVE BALANCES

Institution	FY2018 Actual Reserve	FY18 Reserve as % of Operating Revenue	FY2019 Estimated Reserve	FY2020 Estimated Reserve
STATE COLLEGES				
Alexandria Technical & Community College	1,657,829	7%	1,655,000	1,500,000
Anoka-Ramsey Community College	3,445,824	7%	3,529,527	3,328,622
Anoka Technical College	1,131,327	7%	1,245,034	1,325,688
Central Lakes College	1,930,134	7%	2,000,000	2,000,000
Century College	4,100,000	7%	4,284,500	4,189,875
Dakota County Technical College	1,202,182	5%	1,715,409	1,764,717
Fond du Lac Tribal & Community College	746,401	8%	645,767	642,624
Hennepin Technical College	2,928,000	7%	2,736,973	2,755,550
Inver Hills Community College	2,125,020	6%	1,902,684	2,202,434
Lake Superior College	2,429,000	7%	2,636,342	2,646,864
Minneapolis College	3,656,202	7%	3,485,362	3,504,313
Minnesota State College Southeast	1,200,000	7%	1,200,000	1,200,000
Minnesota State Community & Technical College	3,170,000	7%	3,150,000	3,185,000
Minnesota West Community & Technical College	1,768,221	7%	1,667,455	1,768,221
Normandale Community College	4,562,468	7%	4,339,390	4,425,251
North Hennepin Community College	2,972,810	7%	2,708,328	2,892,665
Northeast Higher Education District	3,300,000	8%	3,300,000	3,300,000
Hibbing Community College	900,000	6%	900,000	900,000
Itasca Community College	700,000	7%	700,000	700,000
Mesabi Range College	700,000	7%	700,000	700,000
Rainy River Community College	500,000	16%	500,000	500,000
Vermilion Community College	500,000	9%	500,000	500,000
Northland Community & Technical College	1,903,770	7%	1,978,677	2,044,678
Pine Technical & Community College	585,964	8%	511,543	525,953
Ridgewater College	2,336,459	7%	2,379,865	2,351,865
Riverland Community College	1,745,672	7%	1,726,441	1,720,078
Rochester Community & Technical College	2,885,609	7%	3,067,432	2,885,609
Saint Paul College	2,817,339	7%	2,700,000	2,700,000
South Central College	1,975,235	7%	1,700,000	1,535,000
St. Cloud Technical & Community College	2,346,269	7%	2,369,189	2,327,563
Subtotal Colleges	58,921,735	7%	58,634,918	58,722,571
STATE UNIVERSITIES				
Bemidji State University	4,775,339	7%	4,748,888	4,899,125
Metropolitan State University	5,408,756	7%	5,677,350	6,894,741
Minnesota State University Moorhead	5,217,820	7%	5,217,820	5,217,820
Minnesota State University, Mankato	12,325,000	7%	13,028,000	13,070,000
Southwest Minnesota State University	2,412,086	6%	2,200,000	2,200,000
St. Cloud State University	10,500,000	7%	10,556,000	10,644,130
Winona State University	5,000,000	5%	5,000,000	5,000,000
Subtotal State Universities	45,639,001	7%	46,428,058	47,925,816
TOTAL Colleges/Universities Reserves	104,560,736	6.8%	105,062,976	106,648,387
System Reserve	12,000,000		12,000,000	12,000,000

Excerpt for the Supplemental Packet
REVENUE FUND OUTLOOK

The Board of Trustees maintains statutory oversight of the revenue fund, including fee approvals. Revenue fund fees support the operations of revenue fund facilities, such as residence halls, dining services, student unions, health/wellness centers, parking and other revenue-generating facilities. Revenue fund fees are charged to generate sufficient revenue to pay debt service, operate, equip, maintain, and repair revenue fund facilities. Fifteen (15) campuses are currently in the revenue fund. Vermilion Community College is the most recent campus that joined the fund as part of the 2015 revenue bond sale. The table below identifies the campuses and types of revenue fund facilities at each location.

Table 3A

Minnesota State Colleges and Universities
Campuses and Types of Revenue Fund Facilities

CAMPUSES	Housing	Student Union	Parking	Wellness	Other
Universities					
1. Bemidji State University	X	X			
2. Metropolitan State University		X	X		
3. Minnesota State University, Mankato ¹	X	X			X
4. Minnesota State University Moorhead	X	X		X	
5. St. Cloud State University ²	X	X	X		X
6. Southwest Minnesota State University	X	X			
7. Winona State University	X	X		X	
Colleges					
8. Alexandria Technical and Community			X		
9. Anoka Ramsey Community College (Coon Rapids)				X	
10. Century College			X		
11. Minneapolis Community and Technical		X	X		
12. Minnesota State Community and Technical College, Moorhead				X	
13. Normandale Community College		X	X		
14. Saint Paul College			X		
15. Vermilion Community College	X				

¹ "Other" - recreational athletic fields (2009) and Sports Dome (2019).

² "Other" - revenue fund guarantee project refunded in May 2012 (March 2012 Board action) and Phase I of National Hockey and Event Center

Residential Life

Residential life facilities make up the largest portion of the revenue fund in both square footage and revenue, and include residence halls and dining facilities. The system has 14,343 beds, including all owned and managed housing. The majority of beds are located at six state universities with a current program capacity of approximately 11,348. Colleges make up the remainder of on-campus, owned housing, which are mostly located on the Iron Range campuses. A summary look of residence hall and apartment capacities is contained on Table 4A below.

Table 4A – Summary of All Housing – Owned and Managed (Beds, Program Capacity)

	Rev Fund or Not	Owned	Foundation Owned	Third Party Owned	Totals
Alexandria Technical & Community College	N		149		149
Bemidji State University*	RF	1,389		56	1,445
Central Lakes College (Brainerd)**	N		123		123
Fond du Lac Tribal and Community College	N	94			94
M State - Fergus Falls	N	130			130
MSU Moorhead	RF	1,368	144		1,512
MSU, Mankato	RF	2,845		382	3,227
Minn West, Canby	N		16		16
NHED - Hibbing College	N	116			116
NHED - Itasca CC	N	116			116
NHED - Mesabi Range	N			110	110
NHED - Rainy River CC	N	84			84
NHED - Vermilion CC	RF	288			288
Northland (Thief River Falls)***	N		144		144
Riverland (Austin)	N		72		72
Southwest Minnesota SU	RF	1,034	142		1,176
St. Cloud SU	RF	2,719		453	3,172
Winona SU	RF	1,993	376		2,369
Totals		12,176	1,166	1,001	14,343

Total beds in revenue fund 11,636

University beds (exclude Vermilion) 11,348

Managed or affiliated - property owned by third party (usually HRA or related foundation), but managed by campus

*University Heights located off campus

** Central Lakes College Foundation purchased apartments adjacent to Central Lake College in December 2016

*** The college's foundation renovated and opened student housing in August 2016

The Board is asked to approve room and board rates for university and college residence halls in the revenue fund. The requested FY2020 room and board fees represent the average double and single room rates for a traditional double occupancy room with the most popular meal plan, and are shown on **Attachment 2A**. Vermilion Community College brought its residential housing program into the revenue fund with the 2015 revenue bond sale, and is now the sole college included in the revenue fund room and board rates, although it is not included in the average room and board rate calculation. The FY2019 average occupancy rates for the six residential universities is approximately 77 percent. Average occupancy rates are expected to remain stable in FY2020.

Most universities and colleges charge different room rates depending on the type of room occupancy (single, double or triple), style of room (traditional, apartment or suite-style), and facility condition (unrenovated, renovated or new). A separate line identifies the meal plan cost for the most popular plan options on **Attachment 2A**.

Pending Board approval, the average FY2020 room and board rate for a double room and popular meal plan will be \$8,771. This represents a 2.8 percent increase in room and board rates from last year. The fee request seeks to balance affordability with the need for revenues to offset enrollment and occupancy declines at some campuses and to address increased operational costs due to compensation and food service increases. The universities are taking steps to contain increases with a continued combination of cost containment and focusing on retention rates so students return to the residence halls year over year.

Proposed rate increases for FY2020 range from 0.6 percent to 4.6 percent. If the rates are approved, combined average room and board rates for universities in FY2020 will range from \$8,432 at Southwest Minnesota State University to \$9,021 at Minnesota State University, Mankato.

The board is also asked to approve room and board rates that may occur outside the traditional academic year (such as summer terms or daily rates charged outside of a typical academic term housing contract). The room and board rate sheet, including summer rates, is contained in **Attachment 2A**.

College owned housing

The Board is also asked to approve room and board rates for housing owned and operated by colleges or its foundations, but not in the revenue fund. The proposed FY2020 room rates for owned housing is contained in **Attachment 2E**.

Most colleges with housing offer academic year leases. Room rates for college housing are a little lower than comparable beds in the state universities residence hall programs, primarily because college facilities are often commercial-grade apartment buildings with kitchens, little to no outstanding debt, and do not include a meal plan. An exception is the Itasca Community College housing, which was built suite-style, has similar amenities as a typical residence hall, and has local Housing and Redevelopment Authority financed debt. Since last year, Minnesota State Community and Technical College in Fergus Falls acquired their on campus housing that had been owned and operated by their college foundation.

Affiliated or managed housing

Affiliated housing means student housing that is not owned, but may be managed by the college and primarily serves students. The proposed room rates for those colleges with on campus housing and room rates for housing that may be managed, but not owned by colleges, are detailed in **Attachment 2E**.

Student Union Facility Fees

Pending approval, the average student union facility fee for FY2020 will be \$268.97, which represents a 1.8 percent increase from last year's average fee. The student union facility fee supports the facility operations of student unions and centers, which includes utilities, debt service, repair and replacement costs, associated equipment, supplies, and building insurance. By contrast, the separate student life / activity fee charged to students supports activities within the building. Examples of items covered by the student life / activity fee are student government, student clubs, organizations, and club sports.

Of the nine (9) campuses charging a student union facility fee, four (4) campuses are proposing no rate increases for FY2020. They include: Bemidji State University, Metropolitan State University, Minneapolis Community and Technical College, and Normandale Community College.

For MSU, Mankato, which is proposing a year over year decrease in student union rates (-1.9 percent), the university justified the slight decrease in the fee based on the program's strong financial performance. For the other four campuses which are proposing rate increases (Southwest (3 percent), St. Cloud (3 percent), Moorhead (8 percent) and Winona (2.4 percent)), each consistently identified enrollment declines as of the leading factors warranting the rate increases, although in the case of Moorhead, their campus had not made any changes to their rates for the last two years, and had minimal (<1 percent) rate increases for two years prior to recent rate freezes.

If approved, the total proposed student union facility rates will range from \$165 at Minneapolis Community and Technical College to \$344.21 at Southwest Minnesota State University. **Attachment 2B** provides the summary of proposed student union facility fee rates for FY2020.

Revenue Fund Guarantee Facility Fee (St. Cloud State)

Also included for Board consideration is the fee charged students at St. Cloud State University for projects financed by the city of St. Cloud Housing and Redevelopment Authority, funded by student fees, and guaranteed by the revenue fund. The fee is dedicated specifically to service the debt on those particular bonds. Pending approval, the St. Cloud State University guarantee project facility fee for FY2020 will be \$131.04, an increase of \$13.50 over last year (11.49 percent increase). The fee details can be found on **Attachment 2B**. The rate increase is in response to lowered enrollment/credit production. The origin and further details about the particular fee are included below:

As a result of a legislative audit finding in 2010, St. Cloud State University now includes for annual Board approval its proposed facility assessment fee. The fee supports a revenue fund guarantee project originally approved by the Board in January 2002. The specific facility assessment fee originally involved the St. Cloud State University Foundation as a ground lessee and the City of St. Cloud's Housing and Redevelopment Authority (HRA) as the conduit financier for revenue bonds. To finance the projects, the HRA issued \$16,615,000 of bonds and used the funds to construct a 15,000 sq. feet addition to Atwood Student Union, a freestanding student recreation center near Halenbeck Hall, and a new stadium east of Halenbeck Hall on St. Cloud State University's campus. The project terms included a pledge of student fees to service the debt with a revenue fund guarantee to improve the creditworthiness. The St. Cloud HRA refunded the 2002 bonds and issued refunding bonds in May 2012, resulting in a savings to St. Cloud State University through lower interest rate costs.

Wellness and outdoor recreational facility fees

The average wellness / outdoor recreational facility fee for FY2020 will increase by \$9.52 to \$164.84 for a full time student for an increase of 6.1 percent. Of the five campuses that charge a wellness facility fee, one is keeping the fee the same as last year (M State Moorhead). MSU, Mankato, which has the largest percentage fee increase, incorporated their recently approved new fee for the Recreational Sports Dome that was approved earlier this year. Minnesota State University Moorhead (\$12), Anoka Ramsey (\$7.50) and Winona State (\$8.16) seek increases in their fees year over year to counteract reduced enrolment and higher compensation costs. The proposed FY2020 campus fees to support the wellness and outdoor recreation facilities can be found in **Attachment 2C**.

Parking ramp and surface lot fees

Seven campuses have revenue fund financed parking facilities, and the fees noted in **Attachment 2D** are exclusively related to parking facilities funded by revenue fund bonds. The parking fee table is organized by how a campus charges for parking, whether “per credit” or “by use”.

For FY2020, six of the seven campuses with parking in the revenue fund are proposing the same parking rates as last year and one is lowering rates next year: Normandale Community College, Saint Paul College, Metropolitan State University, Minneapolis Community and Technical College, St. Cloud State University, and Alexandria Technical and Community College are maintaining the same rates as last year. Century College is proposing a lower parking rate this year, which reflects the pay off of their revenue fund bonds for their parking lot.

Student Consultation

Consultation on revenue fund fees has been successful and elicited generally favorable consultation letters among all the campuses that levy revenue fund facilities fees.

**Minnesota State
FY2019 and FY2020 Revenue Fund Fee Rates Per Annum (Academic Year)**

Fee Type (Annual Rate)	Revenue Fund Fees (annual, full time)									
	Room & Board		Student Union		Wellness		Parking		Other	
	FY2019	FY2020	FY2019	FY2020	FY2019	FY2020	FY2019	FY2020	FY2019	FY2020
STATE COLLEGES										
Alexandria Technical and Community College							114.00	114.00		
Anoka Ramsey					174.00	181.50				
Century College (1)							133.50	103.50		
Minneapolis Community and Technical College			165.00	165.00			265.00	265.00		
M State (Moorhead)					120.00	120.00				
Normandale Community College			225.00	225.00			285.00	285.00		
Saint Paul College							279.90	279.90		
Vermilion (2)	6,660.00	6,760.00								
UNIVERSITIES										
Bemidji State	8,408.00	8,660.00	298.56	298.56						
Metropolitan State University			255.00	255.00			360.00	360.00		
MSU Moorhead	8,532.00	8,660.00	300.00	324.00	258.72	270.72				
MSU, Mankato (3)	8,621.00	9,021.00	263.76	258.72					60.00	79.92
St. Cloud State (4)	8,826.00	8,882.00	270.18	278.28			500.00	500.00	117.54	131.04
Southwest Minnesota State	8,186.00	8,432.00	334.20	344.21						
Winona State	8,628.00	8,968.00	265.60	272.00	163.92	172.08				

Notes:

- (1) Century College made their last revenue bond payment in FY2019 and reduced their fees accordingly
- (2) Vermilion’s rate is room only (no board amount)
- (3) MSU, Mankato rec field fee now includes sports dome approved in March 2019
- (4) St. Cloud State charges a facility fee specifically dedicated to a Revenue Fund Guaranteed project

Minnesota State
Summary Revenue Fund Fees - By Program

Residential Rates - Table A	FY2019	FY2020	% Change	\$ Change
Bemidji State	\$ 8,408	\$ 8,660	3.0%	\$ 252
MSU Moorhead	\$ 8,532	\$ 8,660	1.5%	\$ 128
MSU, Mankato	\$ 8,621	\$ 9,021	4.6%	\$ 400
St. Cloud State	\$ 8,826	\$ 8,882	0.6%	\$ 56
Southwest Minnesota State	\$ 8,186	\$ 8,432	3.0%	\$ 246
Vermilion ⁽¹⁾	\$ 6,660	\$ 6,760	1.5%	\$ 100
Winona State	\$ 8,628	\$ 8,968	3.9%	\$ 340
Summary Averages ⁽²⁾	\$ 8,534	\$ 8,771	2.8%	\$ 237
Max	\$ 8,826	\$ 9,021	4.6%	\$ 400
Min	\$ 6,660	\$ 6,760	0.6%	\$ 56

(1) Vermilion does not have a board plan
 (2) Summary does not include Vermilion

Student Union - Table B	FY2019	FY2020	% Change	\$ Change
Bemidji State	\$ 298.56	\$ 298.56	0.0%	\$ -
Metropolitan State	\$ 255.00	\$ 255.00	0.0%	\$ -
Minneapolis Community & Technical College	\$ 165.00	\$ 165.00	0.0%	\$ -
MSU Moorhead	\$ 300.00	\$ 324.00	8.0%	\$ 24.00
MSU, Mankato	\$ 263.76	\$ 258.72	-1.9%	\$ (5.04)
Normandale Community College	\$ 225.00	\$ 225.00	0.0%	\$ -
St. Cloud State	\$ 270.18	\$ 278.28	3.0%	\$ 8.10
Southwest Minnesota State	\$ 334.20	\$ 344.21	3.0%	\$ 10.01
Winona State	\$ 265.60	\$ 272.00	2.4%	\$ 6.40
Summary Averages	\$ 264.14	\$ 268.97	1.8%	\$ 4.83
Maximums	\$ 334.20	\$ 344.21	8.0%	\$ 24.00
Minimum	\$ 165.00	\$ 165.00	-1.9%	\$ (5.04)

Wellness Center Fees - Table C	FY2019	FY2020	% Change	\$ Change
Anoka Ramsey	\$ 174.00	\$ 181.50	4.3%	\$ 7.50
MSU, Mankato	\$ 60.00	\$ 79.92	33.2%	\$ 19.92
MSU Moorhead	\$ 258.72	\$ 270.72	4.6%	\$ 12.00
M State (Moorhead)	\$ 120.00	\$ 120.00	0.0%	\$ -
Winona State	\$ 163.92	\$ 172.08	5.0%	\$ 8.16
Average	\$ 155.33	\$ 164.84	6.1%	\$ 9.52
Maximum	\$ 258.72	\$ 270.72	33%	\$ 19.92
Minimum	\$ 60.00	\$ 79.92	0%	\$ -

Parking - Table D	FY2019	FY2020	% Change	FY2019	FY2020
By Credit					
Alexandria Technical and Community College	\$3.80	\$3.80	0.00%	\$114.00	\$114.00
Century College	\$4.45	\$3.45	-22.47%	\$133.50	\$103.50
Normandale Community College	\$9.50	\$9.50	0.00%	\$285.00	\$285.00
Saint Paul College	\$9.33	\$9.33	0.00%	\$279.90	\$279.90
Metropolitan State University	\$12.00	\$12.00	0.00%	\$360.00	\$360.00
By Use					
Minneapolis Community and Technical College	\$2.50	\$2.50	0.00%	\$265.00	\$265.00
St. Cloud State University	\$12.00	\$12.00	0.00%	\$500.00	\$500.00

Minnesota State
FY2020 Summary of Consultation Letters
Regarding Tuition & Fees

College/University	Satisfactory	Neutral	Unsatisfactory
Alexandria Technical and Community College	X		
Anoka-Ramsey Community College			
Cambridge	X		
Coon Rapids	X		
Anoka Technical College	X		
Bemidji State University	X		
Central Lakes College	X		
Century College	X		
Dakota County Technical College	X		
Fond du Lac Tribal and Community College	X		
Hennepin Technical College			
Brooklyn Park	X		
Eden Prairie	X		
Inver Hills Community College	X		
Lake Superior College	X		
Metropolitan State University		Not Available	
Minneapolis College		X	
Minnesota State College Southeast			
Red Wing	X		
Winona		X	
Minnesota State Community and Technical College			

Detroit Lakes	X		
Fergus Falls	X		
Moorhead	X		
Wadena	X		
Minnesota State University Moorhead	X		
Minnesota State University, Mankato	X		
Minnesota West Community and Technical College			
Canby	X		
Granite Falls	X		
Jackson	X		
Luverne	X		
Pipestone	X		
Worthington	X		

Minnesota State

**FY2019 Summary of Consultation Letters
Regarding Tuition & Fees**

College/University	Satisfactory	Neutral	Unsatisfactory
Normandale Community College	X		
Northeast Higher Education District			
Hibbing Community College		X	
Itasca Community College	X		
Mesabi Range College	X		
Rainy River Community College	X		
Vermilion Community College		X	
North Hennepin Community College	X		
Northland Community and Technical College:			
East Grand Forks	X		

Thief River Falls	X		
Northwest Technical College	X		
Pine Technical & Community College	X		
Ridgewater College			
Hutchinson			X
Willmar	X		
Riverland Community College			
Albert Lea	X		
Austin	X		
Owatonna	X		
Rochester Community and Technical College	X		
St. Cloud State University	X		
St. Cloud Technical and Community College	X		
Saint Paul College	X		
South Central College			
Faribault	X		
North Mankato	X		
Southwest Minnesota State University	X		
Winona State University	X		

College/University submissions may contain Revenue Fund letters not rated

SYSTEM OFFICE BUDGET OVERVIEW

Beginning in fiscal year 2010, the legislature has designated a maximum appropriation for the system office. In fiscal year 2012, that amount was set at \$33.1 million. As part of the fiscal year 2020-2021 biennial appropriation for Minnesota State, the legislature has continued that same designated amount for system office operations.

The inability to increase the system office budget in order to offset inflationary expenses, particularly those resulting from labor contracts and benefit packages negotiated under the state's coalition bargaining, places a strain on the ability of the system office to maintain its service capacity in support of the work of the colleges and universities. Leadership and strategic work on behalf of Minnesota State continues to increase, as does the expectation that such work is coordinated and staffed by the system office.

In the absence of sufficient appropriation to cover inflationary increases to system office costs, the system office has used a combination of decreased operational activities, cost sharing with colleges and universities, and system office fund balance to balance its annual budgets. Fiscal year 2018 saw the system office reducing FTE by nearly 5.5 and using \$4.3 million of fund balance resources to balance the budget and provide Information Technology Services with the resources required to begin Next Gen planning. In fiscal year 2019, the system office used a combination of operational reductions (\$1.4 million) and fund balance (\$1.5 million) to balance the budget. Fiscal year 2020 planning again combines operational reductions (\$.7 million) and fund balance (\$2.5 million) to balance the budget and advance system goals.

A growth in enterprise level administrative service provision aimed at increasing efficiency and effectiveness, particularly in the area of technology, has resulted in increased cost sharing with the colleges and universities. The Shared Services Advisory Group (SSAG), launched in March 2018, is comprised of campus representatives from Academic and Student Services, Finance, Human Resources, and Information Technology Services. This standing advisory group has completed its first year of work, reviewing a portfolio of existing shared services to determine compliance with the system's principles for shared administrative service provision along with related financing practices and making recommendations to the Vice Chancellor for Finance. Additionally, SSAG entertained submissions of new ideas for shared administrative services, and made recommendations to the Vice Chancellor for Finance about adoption and implementation of new services.

The work of SSAG has been suspended pending continued conversation within the Leadership Council about how to evaluate the value shared administrative services bring to each college and university as well as how to strike the right balance of existing work and newly proposed services which may include sun setting current services which are no longer desired.

The ultimate goal of this work is to pursue opportunities for greater innovation and efficiency of operations in an effort to curb the impact of rising costs while maintaining high levels of service to the colleges, universities and Minnesota State.

The Learning Network of Minnesota

The Learning Network of Minnesota is the core telecommunications network infrastructure that supports public higher education in Minnesota and is critical for daily campus and system operations. Minnesota State is appropriated \$4.115 million annually to support this confederation and administers distribution of the funds to members.

The Learning Network connects college campuses, system offices, regional learning centers, tribal learning centers, research centers, and extension offices. It supports services and operations such as:

- academic programs, including online, video and on-campus programs
- collaborative research and partnerships with communities and businesses
- financial aid and other administrative transactions
- communications including internet access, video, telephone services, and email
- library services
- global network access

According to their website, “the Learning Network of Minnesota is the education component of the Integrated Statewide Network. The initiative began in 1993 to connect post-secondary institutions and later public school districts and libraries as well. State funds also provided for interactive video facilities to expand educational opportunities. The Learning Network has evolved to include Internet, data, voice and video services to support academic programs and administrative services.

The higher education portion of the Learning Network has two primary components:

- **Campus Networks** developed and managed by the individual institutions with support from their respective systems.
- **The Statewide Network** developed and managed through a partnership of The University of Minnesota, the Minnesota State Colleges and Universities, the six Higher Education Telecommunications Regions and the Minnesota Department of Administration’s InterTechnologies Group.

The six higher education telecommunications regions are funded by State of Minnesota legislative grants and by matching funds paid by each region’s member institutions. All of the state’s public education institutions are members of a region.

The integration of the telecommunications regions into the Learning Network provides for more institutional and campus-based decision making in the development of the statewide network. Each region is governed by a board of directors which is representative of its member institutions.”

For additional information about the Learning Network of Minnesota visit the MetNet webpages: http://www.metnet.edu/about/learning_net/index.html