

**BOARD OF TRUSTEES  
MINNESOTA STATE COLLEGES AND UNIVERSITIES**

**BOARD ACTION**

**FY2009 Operating Budget Including Tuition and Fees**

**BACKGROUND**

The FY2008 operating budget was presented to and approved by the Board of Trustees during the June 2007 meeting. At that time, a brief FY2009 operating budget outlook was also presented to the Board. Over the summer and fall, colleges and universities developed their FY2009 budgets for the fiscal year beginning July 1, 2008.

The purpose of this report is to present the System financial outlook for FY2009 along with the college and university operating budgets and tuition requests for FY2009. This report is organized into the sections outlined below with corresponding attachments.

- I. System Budget Overview
- II. College and University Operating Budgets
- III. Recommended Committee Action

Supplemental packet – Contains undergraduate tuition and fees for a full-time student, FY2008 and FY2009 fee rates, master green sheet, FY2009 college and university allocations, and the student consultation letter from Metropolitan State University. The remaining student consultation letters were included in the March 2008 materials presented to the Board of Trustees, and the institution profile information for each college and university was included in the January 2008 materials.

The Chancellor's recommendations for the colleges and universities FY2009 operating budgets, including tuition and fees, is being presented in this report for consideration by the committee. The Board will be asked to adopt the budget at the May 2008 Board of Trustees meeting. The recommendations warrant highlight of several very important policy results:

- Overall, college and university enrollment is forecast to increase 0.9 percent from FY2008 to FY2009;
- State support to colleges and universities will increase 3.7 percent from FY2008 to FY2009;

- It is proposed that tuition increases be limited to 2 percent at colleges and 3 percent at universities in FY2009;
- The System has a balanced FY2009 all funds budget, with an overall increase in new revenues of 2.4 percent;
- College and university budget reserves are generally strong – overall average of 5 percent;
- The \$7.9 million appropriation reduction from the 2008 legislative session will require some adjustments but is manageable; and
- The 2009 budget proposal enables the Board to continue to move the key technology and access initiatives forward and serve the today’s and tomorrow’s students.

## Legislative Overview

The 2008 legislative session has adopted final bills which result in a net reduction in higher education support for the current biennium of \$21.8 million to the University of Minnesota, the Office of Higher Education, and the Minnesota State Colleges and Universities.

	<b>2008-2009</b>	<b>2010-2011</b>
Office of Higher Education	(\$1.6 million)	(\$.722 million)
University of Minnesota	(\$12.3 million)	(\$17.4 million)
Minnesota State Colleges and Universities	(\$7.9 million)	(\$15.4 million)
Total	(\$21.8 million)	(\$33.5 million)

The final 2008-2009 reduction to the System compares to the \$26.6 million reduction proposed by the governor in February and a \$5.1 to \$6.2 million reduction contained in the Senate and House proposals.

Also included in the final bill is \$600,000 of one-time funds to support the Power of You program at Metropolitan State University, Minneapolis Community and Technical College, and Saint Paul College. The bill also provides \$120,000 of one-time funds for a scholarship program designed to increase the diversity of students enrolled in teacher preparation programs. The adopted bill also directs the Board to reallocate funds to remedy the inequities created by last session’s funding of the elimination of nonresident undergraduate tuition at specified colleges.

The final bill also contains directive language concerning how the Board is to address the reductions. Foremost is the presence of language expressing the legislature’s expectations that the Board would preserve its intention to limit tuition increases to 2 percent at

colleges and 3 percent at universities using the funds previously identified. The Board is also prohibited from passing any of the FY2009 reductions onto the colleges and universities in any way. The bill requires the Board to identify reductions that do not impact previously contemplated college/university fund flows. The Board is also directed to reduce planned technology spending by \$5 million, draw down System reserves by \$1 million, and the remaining \$2.6 million is to be obtained through cuts in the Office of the Chancellor budget.

The 2008-2009 reductions continue into 2010-2011 at \$7.7 million per year. Earlier discussions with legislators indicate the expectation that the technology reduction in FY2009 would be a base reduction of \$5 million per year in FY2010 and beyond. The Chancellor has begun identification of \$2.6 million of Office of the Chancellor and Shared Services Division activities that will be reduced in FY2009. The reductions will be accomplished through a combination of budget savings and delayed or canceled activities. The reduction to the technology program will translate into a slow down in the rate of delivery of new services and tools to students, faculty and staff. The Ad Hoc Technology Committee will be asked to review the recommended strategy for absorption of the reduction.

	FY2008	FY2009
Technology		(\$5.0 million)
Office of the Chancellor/Shared Services		(\$2.6 million)
System Reserves	(\$1 million)	
Power of You/Teachers of Diverse Backgrounds		\$.72 million
<b>Overall Reduction 2008-2009</b>		<b>(\$7.9 million)</b>

The Chancellor would direct efforts to rebuilding the System reserve starting in FY2010 and will advise the Board of those efforts in the months ahead.

## I. System Budget Overview

Planning for the System budget began earlier this year at the time the FY2008 budget was being developed. The Board expressed, during its June 2007, meeting its desire to limit tuition increases in FY2009 to 2 percent at colleges and 3 percent at universities. The cost would be approximately \$9.4 million, \$6.5 million for colleges and \$2.9 million for universities. Discussions continued into the fall and the Board's direction to limit tuition increases has been incorporated into the FY2009 operating budgets. The limit in tuition increases is revenue neutral for colleges and universities due to the redirection of base initiative funds from the System.

The System's state appropriation for FY2008 will be \$665.9 million, and FY2009 is \$682.4 million, an increase of \$16.5 million (2.5 percent) over FY2008. The

appropriation is allocated within the areas of the allocation framework: institution allocations, priority allocation, and system wide set asides. For FY2009, 87.2 percent of the state funds (including interest earnings) received by the System are allocated to colleges and universities either as basic allocations or through priority allocations. (Table 1) Every effort is made to direct the maximum possible portion of the state funds to the institution basic allocations to provide the most flexible support to all colleges and universities. The institution allocations are increasing \$21.7 million or 3.7 percent.

**Table 1**

**Minnesota State Colleges and Universities  
State Funded Expense Summary**

(\$ in millions)	FY2008	% of Total	Proposed FY2009	% of Total
Institution Allocations	\$578.9	86.3%	\$600.6	87.2%
- Basic allocations	\$534.1		\$551.9	
- Priority allocations	\$44.8		\$48.7	
System Wide Set Asides	\$43.9	6.5%	\$39.3	5.7%
Office of the Chancellor/ Shared Services	\$48.1	7.2%	\$48.4	7.0%
Total	\$670.9		\$688.3	

**Allocations**

Of the \$551.9 million for institution basic allocations, \$540.7 million is distributed through the allocation framework with the balance distributed in support of contract/non credit instruction and PALS (project for automated library services). In summary, the colleges and universities will receive 50 percent of their allocation based on their prior year base and 50 percent on the results of the allocation framework, with any inflation funds being distributed on their prior year base. As in past years, a bridge transition program is in place to ensure that no college or university falls below their FY2007 level of funding if in the first year of transition. The bridge transition program would be at decreasing levels over four years so that an institution in the first year of the program would receive 100 percent of bridge amount, second year 75 percent, third year 50 percent, and fourth year 25 percent.

The \$48.7 million in priority allocations are incentive and performance funds that are used to drive compelling educational interests. These priorities can be determined by the legislature, Board or Chancellor. Some of the priority areas include: revenue replacement for the limit in tuition increases; support of the underserved/underrepresented activities; technology investments; non-resident tuition buy-down; support of the centers of excellence; tuition subsidies for management programs, fire fighter training, the Alliss

program; MnOnline support; sign language interpreter services; competitive salaries; and the two new one-time initiatives, Power of You and Teachers of Diverse Backgrounds, identified in the final 2008 higher education bill. The \$48.7 million includes an increase in the portion of the FY2009 enterprise technology allocation directed to colleges and universities. As campus needs for increased technology funding continue to grow, the Chancellor is proposing to increase the institutional funding from the enterprise technology budget by 50 percent, from \$5.0 million to \$7.5 million. This increased funding should have a positive effect on the overall progress in implementing the Enterprise Technology Strategic Investment Plan, as most of the enterprise projects are dependent on a robust campus information technology infrastructure in addition to the enterprise infrastructure in order to achieve success. Also included in the priority allocations is the redirection of the \$9.4 million of base initiatives funds to support revenue replacement for the limit of tuition increases.

State funds support system wide programs and the budget for the Office of the Chancellor/Shared Services Division. The system wide programs supported by the \$39.3 million include such areas as attorney general services, debt service, presidential searches, repair and replacement, system audit program, and enterprise technology. As directed by the legislature, the system wide programs have been reduced by \$5.46 million; \$5 million reduction to the enterprise technology activity and \$461,000 of reallocated funds to remedy the elimination of the nonresident undergraduate tuition at specified colleges. The budget of the Office of the Chancellor/Shared Services Division receives \$48.4 million in state support, which includes the \$2.6 million reduction.

The Chancellor is recommending modifying budgeting and allocation methods in order to reflect the cost of presidential compensation at the system level rather than as a component of college and university budgets. Presidential compensation includes salary and fringe benefits as well as housing and transportation allowances. Campus allocations will be reduced \$7.5 million in order to move the expense to the Chancellor's budget. This change has been reflected in the \$48.4 million state support for the Office of the Chancellor/Shared Services Division. Future changes in presidential compensation will be funded as a system wide expense.

### **Board Initiatives**

The Board's strategic and action plans were the basis for development of the FY2008-2009 biennial operating budget. Funds were provided in the higher education bill for technology and recruitment/retention of underserved and underrepresented students. In FY2008 the \$7.5 million for Board initiatives and \$1.5 million for the Chancellor's initiatives were directed to help advance priorities of the Board. The Academic and Student Affairs division was allocated \$5.5 million to support statewide health sciences initiatives, college readiness, retention, transition assistance, and targeted curriculum development. An additional \$3.0 million was distributed across the balance of the Office of the Chancellor units in support of various efforts. At the Board's direction, the \$9.0 million of base initiative funds will be reprogrammed in order to support limiting tuition increases to 2 percent for colleges and 3 percent for universities. In FY2009 initiatives

will be funded from the extraordinary interest earnings that are one-time in nature. Discussion concerning system wide priorities for FY2009 will commence this spring and will be presented to the Board in early summer.

***Recruitment and retention of students from groups traditionally underrepresented in higher education: \$11.0 million FY2009***

The Chancellor is recommending continuing in FY2009 the innovative and comprehensive program to help prepare students for college, encourage their enrollment and provide services that enable them to successfully attain their education goals by allocating \$11.0 million. Approximately one-third of these funds, or \$3.4 million, is recommended to continue funding for three higher education access and opportunity centers that are currently beginning their first year of operation. These centers will provide college awareness and readiness services for underrepresented students in grades 8-12 and will also provide professional development services to the students' teachers to help them better reach these students. The centers will develop creative and innovative new ways to work with underrepresented students, as well as refine existing interventions to make them more effective. Two hundred thousand dollars (\$200,000) will be used by the Public Relations division and the Diversity and Multicultural Services division for outreach efforts, publications aimed at underrepresented students, and other services. The remaining \$7.4 million is recommended to be provided on a formula basis, as was done in the current year, for colleges and universities to continue programs they have begun to increase the participation of underrepresented students in higher education, and to provide services that will enable these students to be retained in the colleges and universities they choose to attend.

***Information Technology: \$28.7 million FY2009***

The Chancellor is recommending allocating \$28.7 million of state resources for FY2009 to fund base administrative and academic information systems infrastructure. This represents a \$5 million reduction from planned spending. This funding will support projects in the eight key areas contained in the Enterprise Technology Strategic Plan approved by the Board in March 2006. The key areas are: network and data center modernization; security management; identity management; retooled administrative systems; new technology architecture; student services and online learning; faculty research and development; and career, business and entrepreneurship. It is proposed that \$7.5 million be distributed directly to colleges and universities for specific improvements and enhancements to local campus information systems infrastructure and security.

The biennial budget plan approved by the Board in the fall of 2006 included over \$22 million of planned reallocations as part of the FY2008-2009 budget plan. Recently a report was submitted to the Legislature which contained reallocation information. The reported detailed \$22.9 million of reallocations for FY2008 by the colleges and universities and the Office of the Chancellor. Colleges and universities and the Office of the Chancellor identified activities or services that were reduced in order to provide

resources for other uses. Some of the areas identified were suspension/closure of academic programs and reductions in faculty, staff and administrative positions, equipment, repair and replacement, and other operating areas. Some of the areas where investments were made include academic program expansion (including new, redesigned, and enhanced programs, and online offerings), strategic initiatives, safety and security, marketing/recruitment, veterans' centers, and facility improvements.

## **II. College and University Operating Budgets**

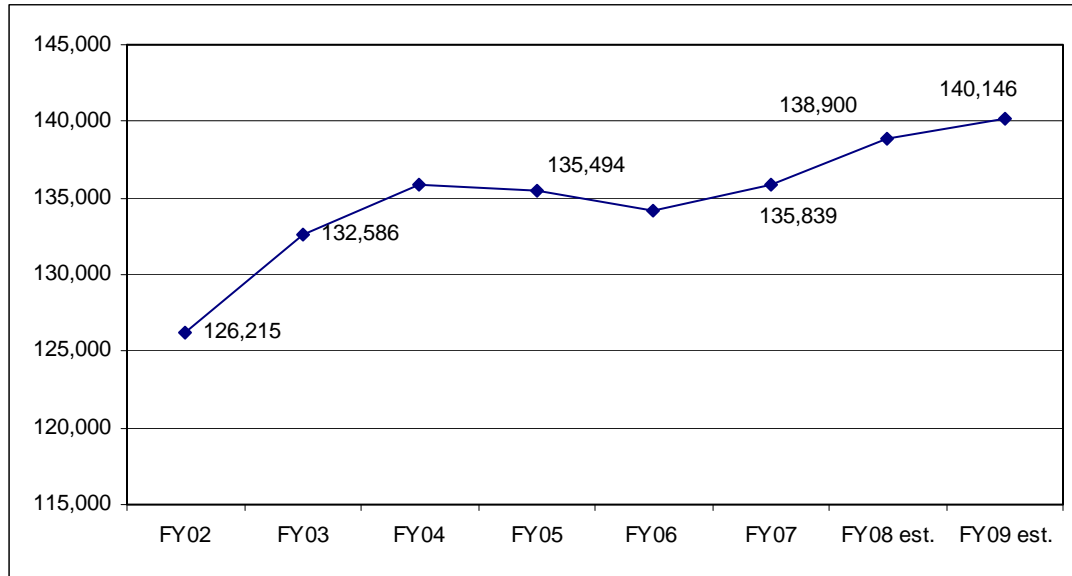
The colleges and universities began their FY2009 budget planning and consultation process with campus constituents within the parameters of a tuition increase not exceeding 4 percent. The Board's direction of limiting tuition increases to 2 percent at colleges and 3 percent at universities has been incorporated into campus planning and consultation. The college and university operating budgets reflect the tuition limit and include revenue replacement from the System totaling \$9.4 million. The colleges and universities also incorporated the state Department of Finance's wage inflationary guideline of 3.25 percent and a 2 percent increase for other operating costs in FY2009 in the operating budget planning parameters. Chief financial officers may have also provided for additional total compensation cost inflation because of local circumstances and state-wide settlements exceeding the planning estimates. The annual budgets presented in this report are on a budgetary (cash) basis which differs from the accrual presentation shown in the FY2007 audited financial statements. The annual budgets are based on anticipated revenues and expenses received or paid during the fiscal year versus the accrual method that recognizes revenues when earned and expenses when occurred regardless of the timing of related cash flows.

### **Enrollment**

The enrollment at the colleges and universities has grown from 126,215 full-year equivalent (FYE) students in FY2002 to 135,839 FYE in FY2007 – an increase of 9,624 or 7.6 percent. (Graph A) The enrollment is projected to increase this biennium at a rate of 2.3 percent in FY2008 and 0.9 percent in FY2009.

**Graph A**

**Minnesota State Colleges and Universities  
Student FYE Enrollment**



**All Funds Proposed Budget**

Colleges and universities have three principal sources of revenue: state appropriation, tuition and fees, and auxiliary/enterprise. These revenues support all aspects of the educational enterprise – instruction, student life, administration, physical plant, and the residential life programs. In addition, the colleges and universities have a practice of maintaining a budgetary fund balance that can be used as part of a budget strategy from one year to the next. The budgetary fund balances are the result of revenues received and expenses paid within the prior fiscal year and represent the available cash at the close of the fiscal year.

The System’s FY2009 all funds budget is showing a positive balance after appropriation, tuition and fee revenue increases, expense reductions, and the use of fund balance. (Table 2) The \$2.0 billion budget includes an estimated \$244 million of financial aid revenue and expense. Approximately 87% of financial aid revenue (\$212 million) is brought in to pay student obligations (tuition, fees, room and board, and sales and services) with the balance (\$32 million) reflecting the net financial aid expense. Budgeting financial aid results in all funds revenue and expenses being overstated by approximately \$212 million.



**Table 2**

**Minnesota State Colleges and Universities  
Summary Outlook  
All Operating Funds  
FY2008- 2009**

(\$ in millions)	<b>FY2008 Original Budget</b>	<b>FY2008 Current Budget</b>	<b>FY2009 Proposed Budget</b>	<b>Change</b>
<b>Revenues</b>	\$1,952.3	\$1,939.5	\$1,985.2	2.4%
<b>Expenses</b>	\$1,964.7	\$1,979.2	\$2,014.1	1.8%
<b>Balance</b>	(\$12.4)	(\$39.7)	(\$28.9)	
<b>Use of fund balance</b>	\$22.9	\$45.5	\$34.2	
<b>Balance</b>	\$10.5	\$5.8	\$5.3	

**General Fund Proposed Budget**

Table 3 outlines the general fund revenues and expenses for FY2008-2009. The System's FY2009 general fund budget is showing a small positive balance. Colleges and universities along with the Office of the Chancellor, submitted budget plans which included the use of \$33.4 million of fund balances, approximately 2.3 percent of total FY2009 revenues. The colleges and universities use a variety of strategies to balance their budgets that include, but are not limited to, personnel reductions, equipment and supplies reductions, redesigning or eliminating programs, improving administrative efficiencies, tuition rate increases, and the use of fund balance. Campus administrators are committed to providing resources in support of the goals of the Board and the Chancellor.

Table 3

**Minnesota State Colleges and Universities  
Summary Outlook  
General Fund  
FY2009 Proposed Budget**

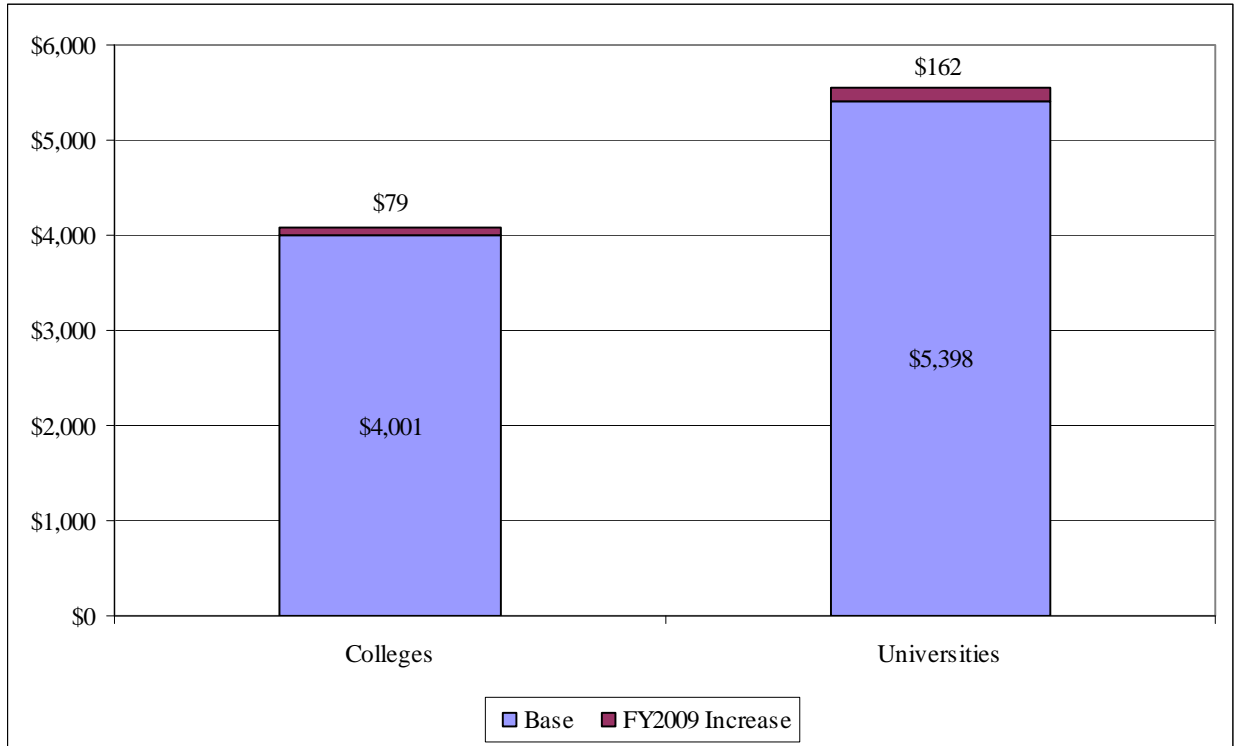
(\$ in millions)	FY2008 Original Budget	FY2008 Current Budget	FY2009 Proposed Budget	Change
<b>Revenues</b>				
<b>State Support</b>	\$666.9	\$665.9	\$682.4	2.5%
<b>Tuition support</b>	\$623.1	\$626.4	\$647.3	3.3%
<b>Other revenues</b>	\$105.3	\$107.4	\$108.3	0.8%
<b>Use of fund balance</b>	\$22.3	\$44.1	\$33.4	
<b>Total Budgeted Revenues</b>	\$1,417.7	\$1,443.8	\$1,471.4	1.9%
<b>Expenses</b>				
<b>Compensation</b>	\$1,006.3	\$1,027.8	\$1,077.3	4.8%
<b>Other Operating</b>	\$404.2	\$413.3	\$392.5	-5.0%
<b>Total Budgeted Expenses</b>	\$1,410.5	\$1,441.1	\$1,469.8	2.0%
<b>Balance</b>	\$7.2	\$2.7	\$1.7	

**Tuition**

Colleges and universities have been discussing their FY2009 operating budget including tuition and fees with campus constituents for the past several months. The impact for a FYE student of the recommended tuition changes is illustrated in Graph B. For colleges, the average tuition for a FYE student in FY2008 was \$4,001 and are proposing an average annual increase of \$79 (2 percent) for FY2009. For universities, the average tuition for a FYE student in FY2008 was \$5,398 and are proposing an average increase of \$162 (3 percent) for FY2009. Overall, the system average annual tuition increase proposed for FY2009 is \$95 per FYE student or 2.2 percent resulting in the system's average undergraduate tuition rate of \$4,360.

**Graph B**

**Minnesota State Colleges and Universities  
Total Tuition and Tuition Increase per FYE  
FY2009**



Attachments 1A through 1E provide the detail to the tuition rate changes proposed in FY2009 for per credit resident undergraduate, undergraduate banded rate, resident graduate (includes masters and doctoral), undergraduate program and course rates, and non-resident, non reciprocity rates.

**Student Fees**

***General fees***

The fee data reported includes technology, athletics, health services, student activity/life, and parking. The largest increase in fee rates for FY2009 is occurring within technology, followed by health services and athletics. The detail to fee rates can be found in the supplemental packet. The fee increases have been negotiated with the campus student associations and are necessary to meet local objectives. The revenue generated from the technology fee directly supports technology that provides or enhances student access to technology. Colleges and universities are faced with increased demand for technical

support in the classrooms and general computer labs as well as the need to update networks, computers, software, and peripheral equipment. Some of the student consultation letters mentioned the technology fee increase and noted that students understood the need for and cost of upgrading and adding technology. The average annual increase in fee rates for FY2009 is \$38. When combined with the proposed tuition increase of \$95 (2.2 percent), the fee increase results in an additional 0.6 percent increase. The total tuition and fee increase for a FYE student would be \$133 or 2.8 percent.

Requests have been made to increase two fee maximums. (Attachment 2) The first request is to increase the athletics fee from a maximum of \$50 per semester to \$55 per semester. The increase in this fee would allow universities to better meet the current needs of athletics including additional liability insurance costs. The second request is to increase the health services fee from a maximum of \$60 per semester to \$65 per semester. The additional revenue would allow colleges and universities to either maintain current level of services or expand services to better meet demand. Discussions regarding fee rates are still occurring at some colleges and universities and will be finalized later this spring.

### ***Revenue Fund Fees***

Minnesota Statutes, Chapter 136F.93 and the Master Indenture governing the Revenue Fund require annual approval of the fees for housing, contract dining, and student union facilities by the Board of Trustees. The proposed fees are incorporated into the Revenue Fund finance plan and the all funds budget presented in Table 2. A finance plan for the Revenue Fund is included in the supplemental packet.

***Room and Board Fees.*** The universities provided a set of proposed rates for FY 2009 which also includes financing for major repairs, renewal, and new construction. (Attachment 3A) The fee increases for a base double room range from a high of 7 percent at Minnesota State University, Mankato to a low of 1 percent at Bemidji State University. Each university has many different room types. The fees for the differing room types do not always increase at identical rates, usually for marketing reasons. In addition to the base room fee and the base board fee, there is a line item for "Other Room Fees" which includes supplementary fees such as phones, cable television, and hall social fees. The "Other Board Fees" are mandatory flex dollars required as part of the board plan that students can use as cash to eat in retail food operations on campus.

***Student Union Facilities Fees.*** The facility fee supports the basic operation of the student unions, including core operations that relate to the building, but not the actual programs offered in the building. Examples of core operations are a director and supporting staff, custodial and maintenance staff and associated equipment, supplies, and other expenses such as debt service, insurance, and repair and replacement. The programming provided through the student unions is supported by the activity fee on each campus and is not part

of the Revenue Fund. Examples of items covered by the activity fee are student government, student clubs and organizations, recreation and club sports.

Facility fees are charged on a per credit hour basis and vary by university. Attachment 3B describes the specific assessments. For FY2009, the recommended fees range from \$156.68 at St. Cloud State University to \$279.60 at Southwest Minnesota State University.

***Parking Ramp Fees.*** The parking ramp located at Minneapolis Community and Technical College transferred into the Revenue Fund under the authority of Metropolitan State University in January 2003, and so these fees must be approved by the Board. There is no change in the Metropolitan State University parking fees for FY2009. St. Cloud State University is in the process of constructing a parking ramp financed in part with Revenue Fund bond proceeds that will open in FY2009, and the fees must be approved by the Board. The proposed FY2009 parking ramp fees for Metropolitan State University and St. Cloud State University can be found in Attachment 3C,

***Wellness Facility Fees.*** The Wellness Center at Minnesota State University Moorhead, funded with both Revenue Fund bond proceeds and private contributions is under construction and scheduled to open in the fall of 2008. Minnesota State University Moorhead is requesting to increase the wellness fee in FY2009 from \$150.00 per academic year to \$160.00. The students have agreed to the proposed increase.

The Wellness Center at Winona State University, currently a FY2008 capital project and part of the proposed 2008 Revenue Fund bond sale, is requesting to increase the wellness fee in FY2009 from \$21.00 per academic year to \$141.00.

Minnesota State University, Mankato is planning improvements in the Outdoor Campus Recreation Facilities and will use Revenue Bond proceeds from the 2009 sale. The university is proposing an outdoor recreation fee in the amount of \$60.00 per academic year beginning in FY2009 to pay for the debt service. The students support the proposed fee.

The wellness facility fees detail can be found in Attachment 3D.

### **Student Consultation Process**

Colleges and universities have been discussing the FY2009 budget with campus constituents for several months. To allow for thorough discussion between students and administration, the deadline for student consultation letters was moved to late February.

The FY2009 Operating Budget Including Tuition and Fees' supplemental packet includes student consultation letters from each college and university. Also included in the packet is a document that summarizes the student consultation letters. Overall, the students are satisfied that the consultation process went well and that their administrators are working hard to include them in the decision-making process. They were given sufficient information along with sufficient time to discuss the issues thoroughly and ask questions.

Most of the letters were in support of the administration’s recommended increase, and students expressed appreciation for efforts to keep tuition affordable. The students again expressed a desire for an increased appropriation request that includes tuition relief.

**Reserves**

Board policy calls for college and university reserves of 5 to 7 percent of revenue. Reserves are one of the important tools colleges and universities can use to respond to financial difficulties. Each college and university must respond to local budgetary demands and use reserves accordingly. Colleges and universities have been gradually building reserves in order to attain the 5 to 7 percent per Board policy. (Table 4) Board policy also allows for a system wide reserve not to exceed 2 percent of the annual state appropriation. Currently, the system wide reserve is \$7.9 million, 1.2 percent of the System’s \$665.9 million of state appropriation. Per the directive of the legislature, the system wide reserve will be reduced \$1 million in FY2008 to a level of \$6.9 million, 1.0 percent of the System’s appropriation. The Chancellor would direct efforts to rebuilding the System reserve starting in FY2010 and will advise the Board of those efforts in the months ahead.

**Table 4**

**Minnesota State Colleges and Universities  
Reserves Outlook**

	<b>Total</b>	<b>% of Revenues</b>
FY2002	\$39.7M	4.3%
FY2003	\$38.1M	3.7%
FY2004	\$45.3M	4.2%
FY2005	\$51.3M	4.7%
FY2006	\$56.7M	4.6%
FY2007	\$63.1M	5.0%
FY2008 est.	\$63.2 M	4.9%
FY2009 est.	\$64.3 M	5.0%

**III. RECOMMENDED COMMITTEE ACTION:**

The Finance, Facilities and Technology Policy Committee recommends that the Board of Trustees adopt the following motion:

**RECOMMENDED MOTION:**

1. Adopt the annual total operating budget and general fund budget for FY2009 in Tables 2 and 3. Per Board Policy 5.9, the Board will be periodically provided system wide budget updates for all funding sources on an exception reporting basis.

2. Approve the proposed tuition structure recommendations for FY2009 as detailed in Attachments 1A through 1E. The percentage impact of resident tuition rates represents the maximum amount that can be applied to other tuition rates charged by the college or university not impacted by reciprocity agreements such as nonresident and off campus rates.

The tuition increase is effective Summer Session or Fall Semester, 2008 at the discretion of the president. The chancellor is authorized to approve tuition structures for new courses or programs proposed after this date, as well as any required technical adjustments, and is requested to incorporate any approvals at the time FY2010 tuition recommendation is presented to the Board. The Board continues the policy of market-driven tuition for closed enrollment courses, customized training, non-credit instruction, continuing education, distance learning and contract postsecondary enrollment option programs.

3. Approve the increases in fee maximums for athletics and health services as detailed in Attachment 2.

4. Approve the Revenue Fund FY2009 fees for room and board and student union, wellness and parking facilities, as detailed in Attachments 3A through 3D.

*Date presented to the Board of Trustees: May 21, 2008*

**Minnesota State Colleges and Universities  
Resident Undergraduate (UG) Tuition Rates for FY2009**

Institution	FY2008 TUITION RATE PER CREDIT	FY2009 \$ INCREASE PER CREDIT	FY2009 TUITION RATE PER CREDIT	FY2009 Annual Impact on a Full Time Student (30 credits)
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**STATE COLLEGES**

Alexandria TC	132.00	2.64	134.64	79.20
Anoka Ramsey CC	117.52	2.35	119.87	70.50
Anoka TC	138.80	2.78	141.58	83.40
Central Lakes College	130.33	2.61	132.94	78.30
Century College	132.08	2.67	134.75	80.10
Dakota County TC	141.50	2.83	144.33	84.90
Fond du Lac Tribal & CC	130.44	2.50	132.94	75.00
Hennepin TC	130.50	2.60	133.10	78.00
Inver Hills CC	137.17	2.75	139.92	82.50
Lake Superior College	119.60	2.40	122.00	72.00
Minneapolis College	136.00	2.00	138.00	60.00
Minnesota SC - Southeast Technical	138.14	2.77	140.91	83.10
Minnesota State College	138.10	2.75	140.85	82.50
Minnesota West College	141.63	2.83	144.46	84.90
Normandale CC	134.09	2.68	136.77	80.40
North Hennepin CC	136.84	2.75	139.59	82.50
Northeast Higher Ed District				
Hibbing College	129.00	2.58	131.58	77.40
Itasca CC	129.00	2.58	131.58	77.40
Mesabi Range College	129.00	2.58	131.58	77.40
Rainy River CC	129.00	2.58	131.58	77.40
Vermilion CC	129.00	2.58	131.58	77.40
Northland College	144.50	2.90	147.40	87.00
Northwest Technical College-Bemidji	146.50	2.95	149.45	88.50
Pine TC	126.00	2.50	128.50	75.00
Ridgewater College	133.75	2.68	136.43	80.40
Riverland College	135.70	2.70	138.40	81.00
Rochester College	135.60	2.75	138.35	82.50
Saint Paul College	133.00	2.65	135.65	79.50
St. Cloud TC	133.86	2.68	136.54	80.40
South Central College	132.55	2.65	135.20	79.50

**STATE UNIVERSITIES**

Metropolitan SU	167.00	5.00	172.00	150.00
Minnesota SU Moorhead	169.46	5.08	174.54	152.51
St. Cloud SU	174.90	5.25	180.15	157.50



**Minnesota State Colleges and Universities  
Resident Undergraduate (UG) Banded Tuition Rates for FY2009**

Institution	Credits	FY2008 Banded Tuition Rate	FY2009 \$ Increase	FY2009 Banded Tuition Rate	FY2009 Annual Impact on a Full Time Student (30 credits)
Bemidji SU	1-11	\$207.50	\$6.25	\$213.75	
	12-18	\$2,965.00	\$89.00	\$3,054.00	\$178
	19+	\$2,965.00+\$207.50/credit		\$3,054+\$213.75/credit	
Minnesota SU, Mankato	1-11	\$212.25	\$6.35	\$218.60	
	12-18	\$2,654.00	\$79.60	\$2,733.60	\$159
	19+	\$2654+\$305/credit	\$79.60	\$2,760+\$310/credit	
Southwest MN SU	1-11	\$181.20	\$5.40	\$186.60	
	12-18	\$2,805.00	\$85.00	\$2,890.00	\$170
	19+	\$2805+\$181.20/credit		\$2,890+\$186.60/credit	
Winona SU	1-11	\$185.00	\$5.55	\$190.55	
	12-18	\$2,800.00	\$84.00	\$2,884.00	\$168
	19+	\$2,800+\$185/credit		\$2,884+\$190.55/credit	

**Minnesota State Colleges and Universities  
Resident Graduate (GR) Tuition Rates for FY2009**

<b>Institution</b>	<b>FY2008 TUITION RATE PER CREDIT</b>	<b>FY2009 \$ INCREASE PER CREDIT</b>	<b>FY2009 TUITION RATE PER CREDIT</b>	<b>FY2009 Annual Impact on a Full Time Student (20 credits)</b>
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**Masters**

Bemidji SU	295.00	8.85	303.85	177.00
Metropolitan SU	254.00	8.00	262.00	160.00
Minnesota SU Moorhead	260.98	7.83	268.81	156.59
Minnesota SU, Mankato	275.50	8.25	283.75	165.00
Southwest Minnesota SU	279.30	8.30	287.60	166.00
St. Cloud SU	267.20	8.00	275.20	160.00
Winona SU	284.50	8.55	293.05	171.00

**Doctoral**

<b>Institution/Program</b>	<b>FY2008 TUITION RATE PER CREDIT</b>	<b>FY2009 \$ INCREASE PER CREDIT</b>	<b>FY2009 TUITION RATE PER CREDIT</b>	<b>FY2009 Annual Impact on a Full Time Student (20 credits)</b>
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Metropolitan SU - Nursing (DNP)	650.00	19.50	669.50	390.00
Minnesota SU Moorhead - Nursing (DNP)	650.00	19.50	669.50	390.00
Minnesota SU, Mankato - Nursing (DNP)	650.00	19.50	669.50	390.00
Minnesota SU, Mankato - Education (CSP)	400.00	12.00	412.00	240.00
St. Cloud SU - Education, Higher Education Administration Cohort 1	450.00	0.00	450.00	0.00
St. Cloud SU - Education, Higher Education Administration Cohort 2	0.00	0.00	475.00	475.00
Winona SU - Nursing (DNP)	650.00	19.50	669.50	390.00

**Minnesota State Colleges and Universities  
Program and Course Tuition Rates for FY2009**

Institution	Program/Course Name	FY2008 Tuition Rate Per Credit	FY2009 \$ Increase Per Credit	FY2009 Tuition Rate Per Credit
<b>PROGRAMS:</b>				
Alexandria TC	Law Enforcement Skills	180.96	3.62	184.58
Anoka TC	Judicial Reporting/Broadcast Captioning AAS	290.38	5.80	296.18
Bemidji State University	Nursing (NRSG)	New		238.75
Century College	Orthotic Practitioner & Prosthetic Practitioner	152.08	3.17	155.25
Century College	Orthotic Technician & Prosthetic Technician	152.08	3.17	155.25
Century College	Nursing	137.08	26.92	164.00
Century College	Dental Hygiene	152.08	3.17	155.25
Century College	Dental Assisting	152.08	3.17	155.25
Inver Hills Community College	Nursing	New		164.00
Inver Hills Community College	Computer and Network Technology Degree Program Courses	250.00	0.00	250.00
Hibbing Community College	Law Enforcement Skills: On Campus	205.00	5.00	210.00
Hibbing Community College	Law Enforcement Skills: Off Campus-Brainerd/Worthington	230.00	5.00	235.00
Hibbing Community College	Law Enforcement Skills: Off Campus-Mankato	218.00	7.00	225.00
Lake Superior College	Fire Technology	140.00	25.00	165.00
Lake Superior College	Massage Therapy	140.00	25.00	165.00
Lake Superior College	Nursing (NURS)	140.00	25.00	165.00
Lake Superior College	Physical Therapy Assistant	140.00	25.00	165.00
Lake Superior College	Practical Nursing (NUPN)	140.00	25.00	165.00
Lake Superior College	Respiratory Care Practitioner	140.00	25.00	165.00
Lake Superior College	Dental Hygiene	145.00	20.00	165.00
Lake Superior College	Medical Assistant	140.00	25.00	165.00
Lake Superior College	Medical Lab Assistant	140.00	25.00	165.00
Lake Superior College	Sonography	140.00	25.00	165.00
Lake Superior College	Radiological Technician	140.00	25.00	165.00
Lake Superior College	Nursing Assistant	125.00	40.00	165.00
Lake Superior College	Surgical Technician	140.00	25.00	165.00
Lake Superior College	CISCO Network Associate	New		165.00
Lake Superior College	Integrated Manufacturing	New		165.00
Mesabi Range College	Maintenance Mechanics	130.50	3.58	134.08
Mesabi Range College	Welding (AWS Certification)	130.50	8.08	138.58
Mesabi Range College	Graphic Arts	130.50	3.58	134.08
Mesabi Range College	Paramedic	135.00	2.58	137.58
Metropolitan SU	Law Enforcement Skills	295.00	45.00	340.00
Metropolitan SU	BSN Nursing program	218.00	7.00	225.00
Metropolitan SU	MSN Nursing program	330.00	10.00	340.00
Metropolitan SU	Online MBA	381.00	12.00	381.00
Metropolitan SU	Wound, Ostomy, Continence MSN specialty track	440.00	10.00	381.00
Metropolitan SU	BS Dental Hygiene	218.00	7.00	225.00
Minneapolis College	Law Enforcement	204.00	3.00	207.00
Minneapolis College	Screen Writing	204.00	3.00	207.00
Minneapolis College	Nursing	136.00	32.00	168.00
Minneapolis College	Film and Video	204.00	3.00	207.00
Minneapolis College	Sound Arts	204.00	3.00	207.00
Minneapolis College	Air Traffic Control	204.00	3.00	207.00

**Minnesota State Colleges and Universities  
Program and Course Tuition Rates for FY2009**

Institution	Program/Course Name	FY2008 Tuition Rate Per Credit	FY2009 \$ Increase Per Credit	FY2009 Tuition Rate Per Credit
Minnesota SC-Southeast Technical	Practical Nursing (HEAL)	158.14	2.77	160.91
Minnesota SC-Southeast Technical	Nurse Mobility (NURS)	158.14	2.77	160.91
Minnesota SC-Southeast Technical	Musical String Instrument Repair (MSIR)	158.14	2.77	160.91
Minnesota SC-Southeast Technical	Band Instrument Repair (BIRT)	158.14	2.77	160.91
Minnesota State C&TC	Electrical Lineworker	168.10	2.75	170.85
Minnesota State C&TC	Radiology Technician	168.10	2.75	170.85
Minnesota State C&TC	Dental Hygiene	199.75	0.00	199.75
Minnesota West CC/TC	Truck Driving	231.12	4.62	235.74
Minnesota SU, Mankato	On Campus MBA Program	475.50	8.25	483.75
Minnesota SU, Mankato	Masters of Social Work	325.50	8.25	325.50
Minnesota SU, Mankato	Master in Science in Teaching & Learning (For Professional Development contract only)	200.00	0.00	200.00
Minnesota SU, Mankato	Graduate Teacher Licensure	325.50	8.25	333.75
Minnesota SU, Moorhead	Off Campus Learning (package, ITV, and online courses)	237.30	5.62	242.92
Normandale CC	Global Career Development Facilitator Program	162.50	10.00	172.50
North Hennepin CC	Nursing	136.84	22.75	159.59
Northland College	Cardiovascular Tech	164.50	2.90	167.40
Northland College	Fire Technology	164.50	2.90	167.40
Northland College	Occupational Therapy Assistant	164.50	2.90	167.40
Northland College	Paramedicine	164.50	2.90	167.40
Northland College	Pharmacy Technology	164.50	2.90	167.40
Northland College	Physical Therapist Assistant	164.50	2.90	167.40
Northland College	Practical Nursing	164.50	2.90	167.40
Northland College	Radiologic Technology	164.50	2.90	167.40
Northland College	Registered Nurse	164.50	2.90	167.40
Northland College	Respiratory Therapist	164.50	2.90	167.40
Northland College	Surgical Technology	164.50	2.90	167.40
Northland College	Aviation - Subject to phase in during FY09 & FY10	144.50	35.70	180.20
Northland College	Differential tuition is phased in over 2 years. FY08 will affect 1000 level courses only and FY09 all program courses.			
Northwest Technical College - Bemidji	Auto Machinist	162.45	3.25	165.70
Northwest Technical College - Bemidji	Automotive Service Technology (New in FY2008)	156.50	3.50	156.50
Northwest Technical College - Bemidji	Nursing	156.88	3.12	160.00
Northwest Technical College - Bemidji	Dental Assistant	156.88	3.12	160.00
Northwest Technical College - Bemidji	HVAC Residential Plumbing (New in FY2008)	156.50	3.50	156.50
Northwest Technical College - Bemidji	Construction Electricity (New in FY2008)	156.50	3.50	156.50
Northwest Technical College - Bemidji	Model Making	156.88	3.12	160.00

**Minnesota State Colleges and Universities  
Program and Course Tuition Rates for FY2009**

<b>Institution</b>	<b>Program/Course Name</b>	<b>FY2008 Tuition Rate Per Credit</b>	<b>FY2009 \$ Increase Per Credit</b>	<b>FY2009 Tuition Rate Per Credit</b>
Pine TC	Gunsmithing	136.00	2.50	138.50
Pine TC	Manufacturing	131.00	2.50	133.50

**Minnesota State Colleges and Universities  
Program and Course Tuition Rates for FY2009**

Institution	Program/Course Name	FY2008 Tuition Rate Per Credit	FY2009 \$ Increase Per Credit	FY2009 Tuition Rate Per Credit
Riverland College	Truck Driving	185.70	2.70	188.40
Riverland College	Independent Studies	210.70	2.70	213.40
Riverland College	A.D. Nursing	145.70	2.70	148.40
Riverland College	Cisco Network Associate Program	160.70	2.70	163.40
Riverland College	Microsoft Systems Administrator	160.70	2.70	163.40
Riverland College	Microsoft Systems Engineer	160.70	2.70	163.40
Riverland College	Multimedia	160.70	2.70	163.40
Riverland College	Web Page Design	160.70	2.70	163.40
Riverland College	Webmaster	160.70	2.70	163.40
Riverland College	Pharmacy Technician	135.70	12.70	148.40
Riverland College	Radiography AAS	145.70	2.70	148.40
Rochester College	Midrange Computing Specialist	145.60	2.75	148.35
Rochester College	Computer Aided Drafting	155.60	2.75	158.35
Rochester College	Digital Arts	155.60	2.75	158.35
Rochester College	Network Specialist	145.60	2.75	148.35
Southwest Minnesota SU	Hospitality/Culinology Food Prep	New		211.6
Southwest Minnesota SU	Science Labs	New		201.6
Southwest Minnesota SU	Studio Art	New		201.6
Southwest Minnesota SU	Intro to Art/Elementary Art	New		191.6
Southwest Minnesota SU	Off Camp Grad Education 08/09	274.90	0.00	274.90
Southwest Minnesota SU	Off Camp Grad Education 09/10	New		290.00
Southwest Minnesota SU	Off camp Grad Education 09/10 (program tuition/semester)	New		100.00
Southwest Minnesota SU	Off Campus MBA & Management Graduate Program	325.75	9.75	335.50
St. Cloud TC	Dental Hygiene	150.80	2.68	153.48
St. Cloud TC	Invasive Cardiovascular Technology	150.80	2.68	153.48
St. Cloud TC	Echocardiography	150.80	2.68	153.48
St. Cloud TC	Sonography	150.80	2.68	153.48
St. Cloud SU	Off Campus MBA	637.00	38.00	675.00
St. Cloud SU	Non Gen Ed Undergraduate Art	194.90	5.25	200.15
St. Cloud SU	Undergraduate Nursing	199.90	5.25	205.15
St. Cloud SU	Entrepreneurial Center MBA	435.00	25.00	460.00
St. Cloud SU	Master of Engineering Management	500.00	0.00	500.00
St. Cloud SU	Master of Regulatory Affairs and Services	750.00	0.00	750.00
St. Cloud SU	Off Campus Undergraduate Continuing Education	235.15	0.00	235.15
St. Cloud SU	Off Campus Graduate Continuing Education	329.75	0.00	329.75
St. Cloud SU	Off Campus Undergraduate ITV Continuing Education	235.15	0.00	235.15
St. Cloud SU	Off Campus Graduate ITV Continuing Education	329.75	0.00	329.75
Winona SU	International Institutes	New		450.00
Winona SU	Study Abroad/Travel Studies Program	300.00	100.00	400.00
Winona SU	Criminal Justice - Rochester Campus	250.00	0.00	250.00
Winona SU	Teacher Preparation Collaborative Certificate	400.00	0.00	400.00
Winona SU	Professional Development for Educators	125.00	0.00	125.00

**Minnesota State Colleges and Universities  
Program and Course Tuition Rates for FY2009**

Institution	Program/Course Name	FY2008 Tuition Rate Per Credit	FY2009 \$ Increase Per Credit	FY2009 Tuition Rate Per Credit
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**COURSES:**

Alexandria TC	Scalable Network Design	172.22	3.44	175.66
Alexandria TC	Remote Access Solutions	172.22	3.44	175.66
Alexandria TC	Multilayer LAN Switching	172.22	3.44	175.66
Alexandria TC	Internetwork Troubleshooting	172.22	3.44	175.66
Alexandria TC	Psychiatric Clinical	163.28	3.27	166.55
Alexandria TC	Medical Clinical	163.28	3.27	166.55
Alexandria TC	Surgical Clinical	163.28	3.27	166.55
Alexandria TC	OB/Peds Clinical	163.28	3.27	166.55
Alexandria TC	Concrete Site Prep	163.28	3.27	166.55
Alexandria TC	Basics in Brick & Block	163.28	3.27	166.55
Alexandria TC	Integrated Masonry Systems	163.28	3.27	166.55
Alexandria TC	Integrated Concrete Systems	163.28	3.27	166.55

Bemidji State University	Medical Microbiology (BIOL 3755)	New		238.75
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Central Lakes College	Basic Nursing Lab I	New		158.00
Central Lakes College	Basic Nursing II Lab	144.60	13.40	158.00
Central Lakes College	Clinical Lab I	144.60	3.40	148.00
Central Lakes College	Clinical Lab II	144.60	3.40	148.00
Central Lakes College	Clinical Lab III	144.60	3.40	148.00
Central Lakes College	LPN to RN Role Transition	155.33	3.67	159.00
Central Lakes College	LPN Refresher	New		159.00
Central Lakes College	Dosage Calculations	New		159.00
Central Lakes College	Nursing Practicum I	155.33	3.67	159.00
Central Lakes College	Nursing Practicum II	155.33	3.67	159.00
Central Lakes College	Nursing Practicum III	155.33	3.67	159.00
Central Lakes College	Dental Clinic I	140.85	47.15	188.00
Central Lakes College	Dental Clinic II	140.85	26.15	167.00
Central Lakes College	Biomaterials	140.85	63.15	204.00

Dakota County TC	Networking +	391.70		391.70
Dakota County TC	Railroad Orientation	275.45		275.45
Dakota County TC	Railroad: Intro to Conductor Services	275.45		275.45
Dakota County TC	Railroad: Gen Code Op Rules	275.45		275.45
Dakota County TC	Railroad: Mechanical Ops	275.45		275.45
Dakota County TC	Railroad: Conductor Duties	275.45		275.45
Dakota County TC	Railroad: Internship	275.45		275.45
Dakota County TC	Low Voltage Technology I	219.20		219.20
Dakota County TC	Low Voltage Technology II	219.20		219.20
Dakota County TC	Fundamentals of IP Telephony	509.20		509.20
Dakota County TC	Digital Transport Systems	509.20		509.20
Dakota County TC	Off campus Management Programs	169.20	30.80	200.00
Dakota County TC	Tractor-Trailer Operations & Systems	335.00		335.00
Dakota County TC	Tractor-Trailer Control	335.00		335.00
Dakota County TC	Biomedical: Introduction to Biomedical Equipment	154.20		154.20
Dakota County TC	Biomedical: Mechancial Systems	154.20		154.20
Dakota County TC	Biomedical: Instrumentation I	154.20		154.20
Dakota County TC	Biomedical: Instrumentation II	154.20		154.20
Dakota County TC	Biomedical: Admin Functions	154.20		154.20
Dakota County TC	Biomedical: Imaging Systems	154.20		154.20
Dakota County TC	Biomedical: Internship	154.20		154.20
Dakota County TC	Mfg. Maintenance: DC Electrical Theory	189.20		189.20
Dakota County TC	Mfg. Maintenance: AC Electrical Theory	189.20		189.20
Dakota County TC	Mfg. Maintenance: Print Read/Motor Controls	236.70		236.70
Dakota County TC	Mfg. Maintenance: Programmable Logic Controller I	236.70		236.70

**Minnesota State Colleges and Universities  
Program and Course Tuition Rates for FY2009**

Institution	Program/Course Name	FY2008 Tuition Rate Per Credit	FY2009 \$ Increase Per Credit	FY2009 Tuition Rate Per Credit
Dakota County TC	Mfg. Maintenance: Programmable Logic Controller II	236.70		236.70
Dakota County TC	Mfg Maintenance: Hydraulics	236.70		236.70
Dakota County TC	Mfg Maintenance: System Troubleshooting	236.70		236.70
Dakota County TC	PNSG 1000: Foundations of Nursing Practice I	169.80	16.98	186.78
Dakota County TC	PNSG 1100: Foundations of Nursing Practice II	169.80	16.98	186.78
Dakota County TC	PNSG 1400: Adult Health Nursing I	169.80	16.98	186.78
Dakota County TC	PNSG 1500: Adult Health Nursing II	169.80	16.98	186.78
Dakota County TC	PNSG 1530: Beginning Clinical	169.80	16.98	186.78
Dakota County TC	PNSG 1540: Clinical Practice I	169.80	16.98	186.78
Dakota County TC	PNSG 1550: Pharmacology	169.80	16.98	186.78
Dakota County TC	PNSG 1560: Clinical Practice II	169.80	16.98	186.78
Dakota County TC	PNSG 1570: Clinical Practice III	169.80	16.98	186.78
Dakota County TC	PNSG 1580: Clinical Practice IV	169.80	16.98	186.78
Dakota County TC	PNSG 1800: Family and Community Nursing	169.80	16.98	186.78
Dakota County TC	WOOD 1004: Woodworking	212.25	4.25	216.50
Dakota County TC	WOOD 1007: Methods of Fastening	212.25	4.25	216.50
Dakota County TC	WOOD 1010: Wood & Finishing Technology	212.25	4.25	216.50
Dakota County TC	WOOD 1012: Color Theory	212.25	4.25	216.50
Dakota County TC	WOOD 1015: Spot Repair I	212.25	4.25	216.50
Dakota County TC	WOOD 1019: Spot Repair II	212.25	4.25	216.50
Dakota County TC	WOOD 1021: Wood Refinishing	212.25	4.25	216.50
Dakota County TC	WOOD 1026: Advanced Finishing Techniques	212.25	4.25	216.50
Dakota County TC	WOOD 1032: Antique Furniture Conservation	212.25	4.25	216.50
Dakota County TC	WOOD 1500: Color Matching	344.20	25.00	369.20
Dakota County TC	WOOD 1505: Advanced Finishing Workshop	344.20	25.00	369.20
Dakota County TC	WOOD 1510: Shellac	344.20	25.00	369.20
Dakota County TC	WOOD 1515: Achieving a Closed Pore Piano Finish	344.20	25.00	369.20
Dakota County TC	WOOD 1520: Spraying Equipment & Techniques	434.20	25.00	459.20
Dakota County TC	WOOD 1525: Spot Repairing Damage to Wood	434.20	25.00	459.20
Dakota County TC	Wood 1530: Finishing New Wood	344.20	25.00	369.20
Dakota County TC	Wood 2980: Furniture Refinishing Restoration	344.20	25.00	369.20
Dakota County TC	Wood 2980: How to Create an Aged Finish	434.20	25.00	459.20
Dakota County TC	Wood 2980: Smithsonian Conservator Workshop - Advanced Coating Treatments	434.20	25.00	459.20
Dakota County TC	Wood 2980: Smithsonian Conservator Workshop - Marquetry	434.20	25.00	459.20
Dakota County TC	Wood 2980: Treatment of Transparent Coatings	394.20	25.00	419.20
Dakota County TC	Wood 2980: Various Smithsonian Courses	434.20	25.00	459.20

Fond du Lac T&CC	Digital Photography	135.44	5.00	140.44
Fond du Lac T&CC	Introduction to Art	135.44	5.00	140.44
Fond du Lac T&CC	Painting	140.44	5.00	145.44
Fond du Lac T&CC	Ceramics	140.44	5.00	145.44
Fond du Lac T&CC	Drawing	140.44	5.00	145.44
Fond du Lac T&CC	Art Design	140.44	5.00	145.44
Fond du Lac T&CC	Watercolors	140.44	5.00	145.44
Fond du Lac T&CC	Sculptures	140.44	5.00	145.44
Fond du Lac T&CC	MicroBiology Lab	140.44	5.00	145.44
Fond du Lac T&CC	Human Anatomy and Physiology	140.44	5.00	145.44
Fond du Lac T&CC	Aspects of Biology	140.44	5.00	145.44
Fond du Lac T&CC	Environmental Science Lab	140.44	5.00	145.44
Fond du Lac T&CC	General Biology Lab	140.44	5.00	145.44
Fond du Lac T&CC	Principals of Ecology Lab	140.44	5.00	145.44
Fond du Lac T&CC	Aspects of Inorganic Chemistry	160.44	5.00	165.44
Fond du Lac T&CC	General Chemistry Lab	160.44	5.00	165.44
Fond du Lac T&CC	Organic Chemistry Lab	160.44	5.00	165.44
Fond du Lac T&CC	Leadership, Ethics, Y Diversity in Law Enforcement	180.44	5.00	185.44
Fond du Lac T&CC	Practical Applications of Criminal Investigations	175.44	5.00	180.44
Fond du Lac T&CC	Patrol Procedures	200.44	15.00	215.44
Fond du Lac T&CC	Careers in the Criminal Justice System	155.44	10.00	165.44
Fond du Lac T&CC	Use of Force I: Basic Defense Tactics	190.44	10.00	200.44



**Minnesota State Colleges and Universities  
Program and Course Tuition Rates for FY2009**

Institution	Program/Course Name	FY2008 Tuition Rate Per Credit	FY2009 \$ Increase Per Credit	FY2009 Tuition Rate Per Credit
Fond du Lac T&CC	Use of Force II: Firearms	330.44	20.00	350.44
Fond du Lac T&CC	Beginning Bowling	180.44	5.00	185.44
Fond du Lac T&CC	Advanced Bowling	180.44	5.00	185.44
Fond du Lac T&CC	Summer Outdoor Activities	250.44	10.00	260.44
Fond du Lac T&CC	Winter Outdoor Activities	250.44	10.00	260.44
Fond du Lac T&CC	Weight Training	New		260.44
Fond du Lac T&CC	Aerobics	New		260.44
Fond du Lac T&CC	Beginning Golf	New		260.44
Fond du Lac T&CC	NURS and HLTH Courses (except lab and clinical)	135.44	25.00	160.44
Fond du Lac T&CC	Nursing Lab	200.00	10.00	210.00
Fond du Lac T&CC	Nursing Clinicals	200.00	10.00	210.00
Hennepin TC	Emergency Vehicle Driving	240.50	2.60	243.10
Hennepin TC	Emergency Medical	140.50	2.60	143.10
Hennepin TC	First Responder	170.50	2.60	173.10
Hennepin TC	Courses at Wright County Tech	135.50	2.60	138.10
Hennepin TC	Lean Manufacturing courses (for active members of MN Council for Quality)	117.95	2.60	120.55
Hennepin TC	CULA 1501 Seasonal/Specialty Menus with Wine	155.50	2.60	158.10
Hennepin TC	CULA 1515 Cooking with Ale and Lager	155.50	2.60	158.10
Hennepin TC	EMS1175 - EMT Bridge Course	140.50	2.60	143.10
Hennepin TC	Master Molder I	450.00	0.00	450.00
Hennepin TC	Master Molder II	450.00	0.00	450.00
Hibbing College	Course: Fire Arms	192.07	2.93	195.00
Hibbing College	Course: Basic Fire Arms	192.07	2.93	195.00
Hibbing College	NURS 1250 Foundations of Nursing	144.00	6.00	150.00
Hibbing College	NURS 1350 Care of Client	144.00	6.00	150.00
Hibbing College	NURS 1750 LPN to RN Bridge	144.00	6.00	150.00
Hibbing College	NURS 2550 Nursing Care of Women, Infants, and Child	144.00	6.00	150.00
Hibbing College	NURS 2650 Nursing Care of Adults	144.00	6.00	150.00
Hibbing College	NURS 2750 Advanced Nursing Concepts	144.00	6.00	150.00
Hibbing College	NURS 2850 Mental Health Nursing	144.00	6.00	150.00
Hibbing College	NURS 2900 Capstone Nursing Experience	New		150.00
Hibbing College	MMSP 1225 Photoshop Illustration	134.00	2.58	136.58
Hibbing College	MMSP 1500 Graphic Design Photo	134.00	2.58	136.58
Hibbing College	MMSP 1800 Advanced Desktop Publishing	134.00	2.58	136.58
Hibbing College	MMSP 2400 Multimedia Employment	134.00	2.58	136.58
Inver Hills CC	First responder	147.17	2.75	149.92
Inver Hills CC	Emergency Medical Technician	150.92	2.75	153.67
Inver Hills CC	Ambulance Operations; Field Skills Lab I	219.67	2.75	222.42
Inver Hills CC	Ambulance Operations; Field Skills Lab II	227.17	2.75	229.92
Inver Hills CC	Shock/Trauma Practicum	292.17	2.75	294.92
Inver Hills CC	Medical Emergency Practicum I	312.17	2.75	314.92
Inver Hills CC	Rescue	219.67	2.75	222.42
Inver Hills CC	Field Clinic I	187.17	2.75	189.92
Mesabi Range C & TC	GECL 115 College Seminar	134.00	2.58	136.58
Mesabi Range C & TC	FRYR 1315 Freshman Year Experience	134.00	2.58	136.58
Mesabi Range C & TC	Introduction to Nursing	129.00	7.58	136.58
Mesabi Range C & TC	Applied Math & Medications	129.00	7.58	136.58
Mesabi Range C & TC	Adult Nursing I & Clinical	129.00	7.58	136.58
Mesabi Range C & TC	Applied Nursing Skills	129.00	7.58	136.58
Mesabi Range C & TC	Maternal/Child Health & Clinical	129.00	7.58	136.58
Mesabi Range C & TC	Adult Nursing II & Clinical	129.00	7.58	136.58
Mesabi Range C & TC	Mental Health Concepts & Clinical	129.00	7.58	136.58
Mesabi Range C & TC	Gerontology & Clinical	129.00	7.58	136.58

**Minnesota State Colleges and Universities  
Program and Course Tuition Rates for FY2009**

Institution	Program/Course Name	FY2008 Tuition Rate Per Credit	FY2009 \$ Increase Per Credit	FY2009 Tuition Rate Per Credit
Minnesota SU Moorhead*	University Performance Class (student must meet university criteria)	0.00		0.00
Minnesota State C and TC	PNSG 1207 Health Promotions I (lab credits only)	188.10	2.75	190.85
Minnesota State C and TC	PNSG 1226 Clinical 2	188.10	2.75	190.85
Minnesota State C and TC	PNSG 1236 Practicum	188.10	2.75	190.85
Minnesota State C and TC	PNSG 1232 IV Therapy Certification	188.10	2.75	190.85
Minnesota State C and TC	NURS 1404 Nursing Fundamentals I (lab credits only)	188.10	2.75	190.85
Minnesota State C and TC	NURS 2436 Restorative Nursing I (clinical credits only)	188.10	2.75	190.85
Minnesota State C and TC	NURS 2435 Nursing Clinical II	188.10	2.75	190.85
Minnesota State C and TC	PNSG 1217 Health Promotions II (lab credits only)	188.10	2.75	190.85
Minnesota State C and TC	PNSG 1216 Clinical I	188.10	2.75	190.85
Minnesota State C and TC	NURS 1415 Nursing Clinical I	188.10	2.75	190.85
Minnesota State C and TC	NURS 2445 Nursing Clinical III	188.10	2.75	190.85
Minnesota State C and TC	NURS 2455 Advanced IV Therapy	188.10	2.75	190.85
Minnesota State C and TC	NURS 1414 Nursing Fundamentals II	138.10	52.75	190.85
Minnesota State C and TC	NURS 1424 Reproductive Health	138.10	52.75	190.85
Minnesota State C and TC	NURS 1434 Holistic I	138.10	52.75	190.85
Minnesota State C and TC	NURS 1444 Holistic II	138.10	52.75	190.85
Minnesota State C and TC	NURS 2454 Holistic III	138.10	52.75	190.85
Minnesota State C and TC	NURS 2426 Reproductive Disorders	138.10	52.75	190.85
Minnesota State C and TC	NURS 2446 Restorative Nursing II	138.10	52.75	190.85
Minnesota State C and TC	NURS 2464 Nursing Leadership	138.10	52.75	190.85
Minnesota State C and TC	NURS 2456 Restorative Nursing III	138.10	52.75	190.85
Minnesota State C and TC	NURS 2466 Mental Health Nursing	138.10	52.75	190.85
Minnesota State C and TC	DNAS - Advanced Functions	199.75	0.00	199.75
Minnesota West CC/TC	NURS1140 Nursing Skills Lab	161.63	2.83	164.46
Minnesota West CC/TC	NURS1180 Clinical Applications I	181.63	12.83	194.46
Minnesota West CC/TC	NURS1280 Clinical Applications II	181.63	2.83	184.46
Minnesota West CC/TC	NURS1295 PN Integration	161.63	2.83	164.46
Minnesota West CC/TC	NURS2140 Professional Nursing Skills	161.63	2.83	164.46
Minnesota West CC/TC	NURS2180 Clinical Applications III	181.63	12.83	194.46
Minnesota West CC/TC	NURS2240 Manager of Care	161.63	2.83	164.46
Minnesota West CC/TC	NURS2275 Preceptorship	161.63	2.83	164.46
Minnesota West CC/TC	NURS2280 Clinical Applications IV	181.63	2.83	184.46
Minnesota West CC/TC	RADT1100 Intro to Radiography & Patient Care	153.63	2.83	156.46
Minnesota West CC/TC	RADT1110 Radiological Procedures I	153.63	2.83	156.46
Minnesota West CC/TC	RADT1120 Radiological Procedures II	153.63	2.83	156.46
Minnesota West CC/TC	RADT1130 Radiological Exposures I	153.63	2.83	156.46
Minnesota West CC/TC	RADT1140 Radiological Exposures II	153.63	2.83	156.46
Minnesota West CC/TC	RADT1150 Clinical Radiography I	141.63	36.16	177.79
Minnesota West CC/TC	RADT2210 Radiological Procedures III	153.63	9.50	163.13
Minnesota West CC/TC	RADT2220 Radiological Equipment	153.63	2.83	156.46
Minnesota West CC/TC	RADT2240 Principles of Radiobiology	153.63	2.83	156.46
Minnesota West CC/TC	RADT 1160 Clinical Radiography II	NEW		174.46
Minnesota West CC/TC	RADT 2250 Clinical Radiography III	NEW		174.46
Minnesota West CC/TC	RADT 2260 Clinical Radiography IV	NEW		174.46
Minnesota West CC/TC	RADT 2270 Clinical Radiography V	NEW		174.46
Minnesota West CC/TC	SURG1130 Operating Room Theory	141.63	9.50	151.13
Minnesota West CC/TC	SURG1140 Operating Room Practices	161.63	2.83	164.46
Minnesota West CC/TC	SURG1160 Clinical I	181.63	2.83	184.46
Minnesota West CC/TC	SURG1170 Clinical II	181.63	2.83	184.46
Minnesota West CC/TC	SURG1180 Clinical III	181.63	2.83	184.46
Minnesota West CC/TC	MSTH1110 Basic Massage I	141.63	6.16	147.79
Minnesota West CC/TC	MDLT2125 Externship I	141.63	4.50	146.13
Minnesota West CC/TC	MEDA2110 Clinical Procedures II	141.63	9.50	151.13

**Minnesota State Colleges and Universities  
Program and Course Tuition Rates for FY2009**

Institution	Program/Course Name	FY2008 Tuition Rate Per Credit	FY2009 \$ Increase Per Credit	FY2009 Tuition Rate Per Credit
Minnesota West CC/TC	HC1175 Nurse Aid/Home Health Aid	141.63	9.50	151.13
Normandale CC	NURS 1110 Nursing 1	New		164.13
Normandale CC	NURS 1120 Nursing 2	New		164.13
Normandale CC	NURS 1130 Transition to RN for LNP	New		164.13
Normandale CC	NURS 2210 Nursing 3	New		164.13
Normandale CC	NURS 2220 Nursing 4	New		164.13
Normandale CC	NURS 1057 Nursing Assistant	New		164.13
Normandale CC	NURS 1135 Nursing Health Assessment	New		164.13
Normandale CC	NURS 1140 Clinical Internship	New		164.13
Normandale CC	NURS 1190 Clinic Enrichment	New		164.13
Normandale CC	DENH 1112 Oral Anatomy, Embryology, Histology	New		164.13
Normandale CC	DENH 1140 Pre-Clinic Theory	New		164.13
Normandale CC	DENH 1143 Clinic 1	New		164.13
Normandale CC	DENH 1150 Dental Radiology	New		164.13
Normandale CC	DENH 1151 Accelerated Dental Radiology	New		164.13
Normandale CC	DENH 1160 Dental Materials	New		164.13
Normandale CC	DENH 1161 Accelerated Dental Materials	New		164.13
Normandale CC	DENH 2241 Clinic II	New		164.13
Normandale CC	DENH 2243 Clinic 3	New		164.13
Normandale CC	DENH 2252 Clinical Radiology 1	New		164.13
Normandale CC	DENH 2254 Clinical Radiology 2	New		164.13
Normandale CC	DENH 2263 Pain Management	New		164.13
Northwest Technical College - Bemidji	BLDG 1108 Metal Fabrication (new in FY08)	156.50	3.50	160.00
Riverland College	General Biology BIOL 1091	140.70	2.70	143.40
Riverland College	General Biology BIOL 1092	140.70	2.70	143.40
Riverland College	A & P I BIOL 2021	140.70	2.70	143.40
Riverland College	A & P II BIOL 2022	140.70	2.70	143.40
Riverland College	Microbiology BIOL 2040	140.70	2.70	143.40
Riverland College	Nursing Assistant HCNA 1100	135.70	12.70	148.40
Riverland College	Nursing Assistant Practicum HCNA 1101	135.70	12.70	148.40
Riverland College	Fundamentals of Wireless LANs	160.70	2.70	163.40
Riverland College	Fundamentals of Network Security	160.70	2.70	163.40
Riverland College	Basic Firearms LAWE 1115	155.70	22.70	178.40
Riverland College	Criminal Investigations LAWE 2140	135.70	42.70	178.40
Riverland College	Criminal Procedures LAWE 2122	135.70	42.70	178.40
Riverland College	Vehicle Ops LAWE 2140	135.70	42.70	178.40
Riverland College	Industry Related Welding DESL 1107	160.70	2.70	163.40
Riverland College	Gas Welding IMMR 1730	135.70	27.70	163.40
Riverland College	Gas Metal Arc Welding IMMR 2765	135.70	27.70	163.40
Riverland College	Arc Welding IMMR 1725	135.70	27.70	163.40
Riverland College	Gas Tungsten Arc Welding IMMR 2770	135.70	27.70	163.40
Riverland College	TAST 2214 Advanced Engine Service	New		261.00
Riverland College	TAST 2215 High Performance Cylinder Heads	New		261.00
Riverland College	TAST 2216 High Performance Cylinder Blocks	New		261.00
Riverland College	TAST 2218 Advanced High Performance Engine Assembly	New		261.00
Rochester College	Art 1120	155.60	2.75	158.35
Rochester College	Art 1123	150.60	2.75	153.35
Rochester College	Art 1124	155.60	2.75	158.35
Rochester College	Art 1130	150.60	2.75	153.35
Rochester College	Art 1232	150.60	2.75	153.35
Rochester College	Art 2224	150.60	2.75	153.35
Rochester College	Art 2230	155.60	2.75	158.35
Rochester College	BTEC 1150	155.60	2.75	158.35

**Minnesota State Colleges and Universities  
Program and Course Tuition Rates for FY2009**

<b>Institution</b>	<b>Program/Course Name</b>	<b>FY2008 Tuition Rate Per Credit</b>	<b>FY2009 \$ Increase Per Credit</b>	<b>FY2009 Tuition Rate Per Credit</b>
Rochester College	BTEC 1510	155.60	2.75	158.35
Rochester College	Building Utilities Mechanic 1520	165.60	2.75	168.35
Rochester College	Building Utilities Mechanic 1550	145.60	2.75	148.35
Rochester College	Computer Aided Drafting	150.60	2.75	153.35
Rochester College	Dental Assisting DA 1255	160.60	2.75	163.35
Rochester College	Dental Assisting DA 1265	155.60	2.75	158.35
Rochester College	Dental Assisting DA 1280	135.60	12.72	148.32
Rochester College	Dental Hygiene DH 1511	155.60	2.75	158.35
Rochester College	Dental Hygiene DH 1521	155.60	2.75	158.35
Rochester College	Dental Hygiene DH 2531	155.60	2.75	158.35
Rochester College	Dental Hygiene DH 2541	155.60	2.75	158.35
Rochester College	Dental Hygiene DH 2530	155.60	2.75	158.35
Rochester College	Dental Hygiene DH 2532	155.60	2.75	158.35
Rochester College	Dental Hygiene DS 1300	155.60	2.75	158.35
Rochester College	Digital Arts	150.60	2.75	153.35
Rochester College	Equine Science (EQSC) 1101	195.60	2.75	198.35
Rochester College	EQSC 1102	195.60	2.75	198.35
Rochester College	EQSC 1104	195.60	2.75	198.35
Rochester College	EQSC 1105	195.60	2.75	198.35
Rochester College	EQSC 1106	195.60	2.75	198.35
Rochester College	EQSC 1107	195.60	2.75	198.35
Rochester College	EQSC 1108	195.60	2.75	198.35
Rochester College	EQSC 1109	195.60	2.75	198.35
Rochester College	EQSC 1110	195.60	2.75	198.35
Rochester College	EQSC 1111	195.60	2.75	198.35
Rochester College	EQSC 1112	195.60	2.75	198.35
Rochester College	EQSC 1115	195.60	2.75	198.35
Rochester College	EQSC 1116	195.60	2.75	198.35
Rochester College	EQSC 1117	195.60	2.75	198.35
Rochester College	EQSC 2110	195.60	2.75	198.35
Rochester College	EQSC 2200	195.60	2.75	198.35
Rochester College	EQSC 2221	195.60	2.75	198.35
Rochester College	Independent Study	158.10	2.75	160.85
Rochester College	Independent Study	155.60	2.75	158.35
Rochester College	Journalism 1111	160.60	2.75	163.35
Rochester College	Journalism 1150	155.60	2.75	158.35
Rochester College	Journalism 2222	155.60	2.75	158.35
Rochester College	Law Enforcement 1112	145.60	2.75	148.35
Rochester College	Law Enforcement 2101	235.60	2.75	238.35
Rochester College	Law Enforcement 2102	235.60	2.75	238.35
Rochester College	Law Enforcement 2103	235.60	2.75	238.35
Rochester College	Law Enforcement 2104	235.60	2.75	238.35
Rochester College	Law Enforcement 2105	235.60	2.75	238.35
Rochester College	Law Enforcement Skills	238.10	22.75	260.85
Rochester College	Law Enforcement Skills	238.10	2.75	240.85
Rochester College	Midrange Computing Specialist	150.60	2.75	153.35
Rochester College	Music 1601	150.60	2.75	153.35
Rochester College	Music 1602	150.60	2.75	153.35
Rochester College	Music 1621	150.60	2.75	153.35
Rochester College	Music 1622	150.60	2.75	153.35
Rochester College	Network Specialist	150.60	2.75	153.35
Rochester College	Nursing 1117	145.60	2.75	148.35
Rochester College	Nursing 1118	145.60	2.75	148.35
Rochester College	Nursing 2217	145.60	2.75	148.35
Rochester College	Nursing 2218	145.60	2.75	148.35
Rochester College	Nursing Assistant 1500	145.60	2.75	148.35
Rochester College	PNM 1220	145.60	2.75	148.35
Rochester College	PNM 1240	145.60	2.75	148.35
Rochester College	PNM 1330	145.60	2.75	148.35

**Minnesota State Colleges and Universities  
Program and Course Tuition Rates for FY2009**

Institution	Program/Course Name	FY2008 Tuition Rate Per Credit	FY2009 \$ Increase Per Credit	FY2009 Tuition Rate Per Credit
Rochester College	PNM 1340	145.60	2.75	148.35
Rochester College	ST 2120 Operating Room Techniques I	135.60	7.75	143.35
Rochester College	ST 2120 Operating Room Techniques II	135.60	7.75	143.35
Rochester College	Systems Operations	150.60	2.75	153.35
Rochester College	Veterinary Assistant 1220	145.60	2.75	148.35
Rochester College	Veterinary Assistant 1410	145.60	2.75	148.35
Rochester College	Veterinary Assistant 1610	145.60	2.75	148.35
Rochester College	Veterinary Assistant 1810	145.60	2.75	148.35
Rochester College	Veterinary Assistant 2520	145.60	2.75	148.35
Rochester College	Veterinary Technician 2230	145.60	2.75	148.35
Rochester College	Veterinary Technician 2240	145.60	2.75	148.35
Rochester College	Veterinary Technician 2260	145.60	2.75	148.35
Rochester College	Veterinary Technician 2270	145.60	2.75	148.35
Rochester College	Veterinary Technician 2620	145.60	2.75	148.35
Rochester College	Veterinary Technician 2820	145.60	2.75	148.35
Rochester College	Veterinary Technician 2830	145.60	2.75	148.35
Rochester College	Veterinary Technology	145.60	2.75	148.35
Saint Paul College	A+ Certification	700.00	14.00	714.00
Saint Paul College	BIOL 1725 Environmental Science w/Lab	145.00	3.00	148.00
Saint Paul College	BIOL 1730 Human Body Systems	145.00	3.00	148.00
Saint Paul College	BIOL 1740 & 1745 General Biology 1 & 2	145.00	3.00	148.00
Saint Paul College	BIOL 1750 General Microbiology	145.00	3.00	148.00
Saint Paul College	BIOL 1782 Introduction to Forensic Science	New		148.00
Saint Paul College	BIOL 2721 & 2722 Human Anatomy and Phys 1 & 2	145.00	3.00	148.00
Saint Paul College	CULA 1400 Culinary Basics 1	New		155.00
Saint Paul College	CULA 1420 Culinary Basics 2	New		155.00
Saint Paul College	CULA 1450 Meat Fabrication	New		155.00
Saint Paul College	CULA 1460 Basic Menu Prod	New		155.00
Saint Paul College	CULA 1510 Commercial Bakery	New		155.00
Saint Paul College	CULA 1520 Commercial Pantry	New		155.00
Saint Paul College	CULA 1530 Commercial Range	New		155.00
Saint Paul College	CULA 1550 Grill/Short Order	New		155.00
Saint Paul College	CULA 1570 Basic Cake Décor	New		155.00
Saint Paul College	CULA 1610 Flavor Dynamics of Wine	New		191.00
Saint Paul College	CULA 2411 Rest Operat Lab 1	New		155.00
Saint Paul College	CULA 2412 Rest Operat Lab 2	New		155.00
Saint Paul College	CULA 2430 Adv Food Prep	New		155.00
Saint Paul College	CULA 2440 Ice Carving	New		155.00
Saint Paul College	CULA 2450 Adv Cake Pastry	New		155.00
Saint Paul College	CULA 2460 Classical Buffet	New		155.00
Saint Paul College	CULA 3630 Artisan Breads	New		155.00
Saint Paul College	CULA 3640 Fund Charcuterie	New		155.00
Saint Paul College	CULA 3650 Organic Foods	New		155.00
Saint Paul College	CHEM 1700 Chemistry Concepts	145.00	3.00	148.00
Saint Paul College	CHEM 1711 & 1712 Principles of Chemistry 1 & 2	145.00	3.00	148.00
Saint Paul College	CHEM 1760 & 1761 Chem Tech Lab Skills, Lab Safety	New		148.00
Saint Paul College	CHEM 2711 & 2712 Organic Chemistry 1 & 2	New		148.00
Saint Paul College	PHYS 1720 Introductory Physics	145.00	3.00	148.00
Saint Paul College	PHYS 2700 & 2710 General Physics 1 & 2	145.00	3.00	148.00
Saint Paul College	ARTS 1710 & 1711 Fundamentals of Photography 1 & 2	145.00	3.00	148.00
Saint Paul College	ARTS 1712 Fundamentals of Photography 3	145.00	3.00	148.00
Saint Paul College	ARTS 1730 & 1731 Drawing 1 & 2	145.00	3.00	148.00
Saint Paul College	ARTS 1740 Intro to Painting	145.00	3.00	148.00
Saint Paul College	ARTS 2710 Advanced Studio Arts	New		148.00
Saint Paul College	SPAN 1710 & 1720 Beginning Spanish 1 & 2	145.00	3.00	148.00
Saint Paul College	SPAN 1730 & 1740 Intermediate Spanish 1 & 2	145.00	3.00	148.00
Saint Paul College	COMM 0806 Spkg/list Skills/ESL 3	145.00	3.00	148.00
Saint Paul College	COMM 0807 Read/Writing Skills/ESL 3	145.00	3.00	148.00

**Minnesota State Colleges and Universities  
Program and Course Tuition Rates for FY2009**

Institution	Program/Course Name	FY2008 Tuition Rate Per Credit	FY2009 \$ Increase Per Credit	FY2009 Tuition Rate Per Credit
Saint Paul College	COMM 0808 Intermediate Grammer/ESL	145.00	3.00	148.00
Saint Paul College	COMM 0809 Spkg/list Skills/ESL 4	145.00	3.00	148.00
Saint Paul College	COMM 0810 Read/Writing Skills/ESL 4	145.00	3.00	148.00
Saint Paul College	COMM 0811 Spkg/list Skills/ESL 5	145.00	3.00	148.00
Saint Paul College	COMM 0812 Read/Writing Skills/ESL 5	145.00	3.00	148.00
Saint Paul College	COMM 0813 Advanced Grammer/ESL	145.00	3.00	148.00
Saint Paul College	COMM 0814 Spkg/list Skills/ESL 6	145.00	3.00	148.00
Saint Paul College	COMM 0815 Read/Writing Skills/ESL 6	145.00	3.00	148.00
Saint Paul College	COMM 0820 Pronunciation and Articulation	145.00	3.00	148.00
Saint Paul College	COMM 0831 Advanced/Vocational/ESL 1	145.00	3.00	148.00
Saint Paul College	INTP 1512 & 1513 Consecutive Interpreting 1 & 2	145.00	3.00	148.00
Saint Paul College	INTP 2411 & 2412 Sign to Voice Interpreting 1 & 2	145.00	3.00	148.00
Saint Paul College	INTP 2421 & 2422 Voice to Sign Interpreting 1 & 2	145.00	3.00	148.00
Saint Paul College	INTP 2431 & 2432 Transliterating 1 & 2	145.00	3.00	148.00
Saint Paul College	ASLS 1411-1414 American Sign Language 1-4	145.00	3.00	148.00
Saint Paul College	ASLS 1420 ASL Linguistics	145.00	3.00	148.00
Saint Paul College	ASLS 1430 Classifiers	145.00	3.00	148.00
South Central College	BIOL 270	140.05	2.65	142.70
South Central College	BIOL 220	140.05	2.65	142.70
South Central College	BIOL 230	139.05	2.65	141.70
South Central College	BIOL 100	137.55	2.65	140.20
South Central College	BIOL 101	137.55	2.65	140.20
South Central College	HVAC 2120 - Testing Refrigeration System	New		145.20
South Central College	HVAC 2251 - Brazing	New		145.20
South Central College	HVAC 2340 - Sheet Metal Duckwork Fabrication	New		145.20
South Central College	HVAC 2010 IPH Motors and Auxiliary Controls	New		145.20
South Central College	NURS 1050	142.55	2.65	145.20
South Central College	NURS 1075	142.55	2.65	145.20
South Central College	NURS 1350	142.55	2.65	145.20
South Central College	NURS 1650	142.55	2.65	145.20
South Central College	NURS 2010	142.55	2.65	145.20
South Central College	NURS 2050	142.55	2.65	145.20
South Central College	NURS 2150	142.55	2.65	145.20
South Central College	DA 1816	142.55	2.65	145.20
South Central College	DA 1826	142.55	2.65	145.20
South Central College	OTEC 2740	142.55	2.65	145.20
St. Cloud SU*	ROTC courses taught by ROTC instructors	0.00	0.00	0.00
Vermilion CC	Seasonal Park Law Enforcement Ranger Training (PREC 2271-2275)	236.27	4.73	241.00
Vermilion CC	First Responder/CPR (HLTH 1655)	237.33	4.75	242.08
Vermilion CC	Basic EMT (HLTH 1656)	182.24	3.65	185.89
Vermilion CC	Basic EMT (HLTH 1656) Bridge Course	182.24	3.65	185.89
Vermilion CC	Professional Forest Harvester (CTL courses only)	184.00	0.00	184.00
Vermilion CC	HLTH 1255 Wilderness Emergency Response	313.19	0.00	313.19
Vermilion CC	HLTH 1265 Winter Wilderness Emergency Response	313.19	0.00	313.19
Vermilion CC	HLTH 1445 Low Angle - Technical Rope Rescue	313.19	0.00	313.19
Vermilion CC	HLTH 1446 High Angle Technical Rope Rescue	313.19	0.00	313.19
Vermilion CC	HLTH 1447 Water, Boat, and Ice Rescue	313.19	0.00	313.19
Vermilion CC	HLTH 1448 ATV and GPS Land-Based Rescue	313.19	0.00	313.19
Vermilion CC	Independent Study courses	233.00	4.66	237.66
Winona State University	Creative Visions Teaching Academy (CVTA)	up to \$200/credit	0.00	up to \$200/credit

The institution (at the president's discretion) may set the non-resident tuition rate at or greater than the program/course rates listed above.

**Minnesota State Colleges and Universities  
Program and Course Tuition Rates for FY2009**

<b>Institution</b>	<b>Program/Course Name</b>	<b>FY2008 Tuition Rate Per Credit</b>	<b>FY2009 \$ Increase Per Credit</b>	<b>FY2009 Tuition Rate Per Credit</b>
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\*Reclassification from the NRNR tuition pilot to program/course specific tuition rates. Minnesota SU Moorhead's course specific rate was effective beginning Fall Semester 2002 and St. Cloud SU's course specific rate since Fall Semester 1999.

**MN State Colleges & Universities**  
FY2009 Non-resident Tuition Rates

<b>Institution</b>	<b>Non-Resident</b>	
<b>STATE COLLEGES</b>		
Alexandria TC	\$134.64	
Anoka Ramsey CC	\$119.87	
Anoka TC	\$141.58	
Central Lakes College	\$132.94	
Century College	\$134.75	
Dakota County TC	\$288.66	
Fond du Lac Tribal & CC	\$271.38	
Hennepin TC	\$133.10	
Inver Hills CC	\$139.92	
Lake Superior College	\$244.00	
Minneapolis College	\$138.00	
Minnesota SC - Southeast Tech <sup>1</sup>	\$281.82	
Minnesota State College	\$140.85	
Minnesota West College	\$144.46	
Normandale CC	\$136.77	
North Hennepin CC	\$139.59	
Northeast Higher Ed District		
Hibbing College	\$164.48	
Itasca CC	\$164.48	
Mesabi Range College	\$164.48	
Rainy River CC	\$164.48	
Vermilion CC	\$164.48	
Northland College	\$147.40	
NW Technical College-Bemidji	\$149.45	
Pine TC	\$257.00	
Ridgewater College	\$136.43	
Riverland College <sup>2</sup>	\$138.40	
Rochester College	\$138.35	
Saint Paul College	\$135.65	
St. Cloud TC	\$136.54	
South Central College	\$135.20	
<b>STATE UNIVERSITIES</b>		
	<b>Undergraduate</b>	<b>Graduate</b>
Bemidji State University*	\$213.75	\$303.85
Metropolitan State University	\$344.00	\$524.00
Minnesota SU, Mankato <sup>3*</sup>	\$467.05	\$467.05
Minnesota SU Moorhead	\$174.54	\$268.81
Saint Cloud State University <sup>3</sup>	\$391.05	\$430.35
Southwest MN State University*	\$186.60	\$287.60
Winona State University*	\$345.45	\$441.35

<sup>1</sup> Unless student is an IA resident or a student in the AAS Industrial Distribution program offered in partnership with Fastenal

<sup>2</sup> Riverland charges \$276.80 per rate to non-residents/non-reciprocity if paperwork is not submitted, otherwise charge resident rate

<sup>3</sup> Unless student of alumni (Legacy Tuition) or a student with athletic and academic talent

\* For simplicity of display, state universities that band tuition show only the per credit rate, but have a banded NR/NR rate as well



**System Procedures**  
**Chapter 5 - Administration**  
[Click here for a PDF copy of this procedure.](#)

## Attachment to Procedure 5.11.1 Fee Amounts

for [Board Policy 5.11](#)

<b>Mandatory Fees</b>	<b>Amount</b>
Parking	No maximum
Statewide Student Association	MSUSA: \$.43 per semester credit MSCSA: \$.31 per semester credit
Senior Citizen in Lieu of Tuition	Maximum of \$20 per semester credit
Late Payment Plan	Maximum \$50 per semester Maximum \$30 per semester
<b>Optional Fees</b>	<b>Amount</b>
Application	\$20 per undergraduate application; Maximum \$40 masters application Maximum \$55 doctoral application
Credit for Prior Learning Assessment	Reflects Cost
Student Life/Activity	Maximum of \$112.50 per semester
Athletics	Maximum \$50 <sup>5</sup> per semester
Health Services	Maximum of \$60 <sup>5</sup> per semester
Special Event	No Maximum
Residential Learning Community	Lourdes Hall (Winona) - \$150 per semester Engineering program (Itasca Community College) - \$50 per semester
Technology	Maximum \$10 per semester credit
Personal Property and Service Charges	Reflects Cost

*Related Documents:*

- [Procedure 5.11.1, Fees](#)
- [Board Action on Tuition and Fees](#)
  - [July 16, 2003 \(FY 2004\)](#)
  - [May 22, 2002 \(FY2003\)](#)
  - [July 18, 2001 \(FY2002\)](#)
  - [January 19, 2000 \(FY2001\)](#)
  - [July 21, 1999 \(FY2000\)](#)
- [Additional Senior Citizen Fee Information](#)
- [Policy 2.2 State Residency Requirement](#)
- [Policy 2.3 Student Involvement in Decision Making](#)
- [Procedure 2.3.1 Student Involvement in Decision-Making for Board Policy 2.3](#)
- [Policy 5.9 Biennial and Operating Budget Planning & Administration Including Revenue Fund](#)

to view any of the following related statutes, go to the Revisor's Web site (<http://www.revisor.leg.state.mn.us/>). You

can conduct a search from this site by typing in the statute number.

- MS 135A.04, Variable Tuition
- MS 135A.51 and 135A.52, Senior Citizens Higher Education Program
- MS 136F.06, Powers and Duties [of Board of Trustees]
- MS 136F.50, Cooperation or Promotion of a State College or University
- MS 136F.582, Local Contracting Authority [for customized training]
- MS 136A.08 Reciprocal agreements relating to nonresident tuition and other states or provinces

*Date of Implementation: Proposed 03/09/08*

*Date of Adoption: 05/20/98,*

*Date & Subject of Revisions:*

*03/19/08 – Proposed changes to the Athletic fee and Health Services fee maximum amounts.*

*08/15/07 - Late and Payment Plan fees are added to the mandatory fee category and are removed from the optional fees category.*

Click here for additional 5.11.1 [Amounts HISTORY](#)

**Minnesota State Colleges and Universities**  
**Revenue Fund**  
**Proposed FY2009 Annual Room and Board Fees**

	<b>Approved FY 2008</b>	<b>Proposed FY 2009</b>	<b>Percent Increase</b>
<b>Bemidji State University</b>			
NEW ENTERING STUDENTS IN FY2009			
Double Room	3,640.00	3,690.00	1%
Single Room	4,107.00	4,207.00	2%
Other Room Fees	134.00	134.00	0%
<b>Meal Plan options</b>			
400 meals + \$640 Beaver Bucks (Flex)	\$2,100.00	\$2,200.00	5%
Beaver Bucks (Flex)	\$2,100.00	\$2,200.00	5%
<b>Minnesota State University Moorhead</b>			
Double Room	\$3,101.00	\$3,210.00	4%
Single Room	\$3,473.00	\$3,595.00	4%
Other Room Fees	\$349.00	\$352.00	1%
21 Meals a Week	\$1,982.00	\$2,106.00	6%
Other Board Fees	\$200.00	\$100.00	-50%
<b>Minnesota State University, Mankato</b>			
Double Room	\$3,346.00	\$3,571.00	7%
Single Room	\$4,908.00	\$5,044.00	3%
Other Room Fees	\$176.00	\$189.00	7%
19 Meals a Week	\$1,732.00	\$1,805.00	4%
Other Board Fees	\$100.00	\$100.00	0%
<b>St. Cloud State University</b>			
Double Room	\$3,242.00	\$3,354.00	3%
Single Room	\$4,636.00	\$4,804.00	4%
Other Room Fees	\$334.00	\$334.00	0%
21 Meals a Week	\$1,698.00	\$1,732.00	2%
Other Board Fees	\$350.00	\$350.00	0%
<b>Southwest Minnesota State University</b>			
Double Room	\$3,036.00	\$3,232.00	6%
Single Room	\$4,193.00	\$4,422.00	5%
Other Room Fees	\$235.00	\$252.00	7%
15 Meals a Week	\$2,042.00	\$2,150.00	5%
Other Board Fees	\$250.00	\$250.00	0%
<b>Winona State University</b>			
Double Room	\$3,536.00	\$3,755.25	6% *
Single Room	\$4,632.00	\$4,861.25	5% *
Other Room Fees	\$534.00	\$554.75	4% *
*The above figures reflect the room and board rates for the Main campus only. The comparable rates for the West campus reflected an average increase of only 2.35% for a double and 3.17% for a single room. resulting in an aggregate increase of 4.02%			
14 Meals a Week (Contract base)	\$1,770.00	\$1,841.00	4%
Flex (Basic Mandatory)	\$270.00	\$281.00	4%
Average (double room & board)	\$5,692.83	\$5,923.83	4%

The "Other Room Fees" category refers to additional fees charged for telephone, cable and computers access. The "Other Board Fees" is for add-on money (flex dollars) required as part of a board plan, for alternative dining options. Each university has multiple room and board options; these are the most prevalent.

**ATTACHMENT 3C**

**MINNESOTA STATE COLLEGES AND UNIVERSITIES  
Revenue Fund  
Proposed FY2009 Parking Ramp Fees**

	<b>Approved FY 2008</b>	<b>Proposed FY 2009</b>
<b>Metropolitan State University</b>		
Cash Entry (Daily maximum \$5.00)	\$5.00	\$5.00
Permit Entry	\$2.50	\$2.50
<b>St. Cloud State University</b>		
Hourly Rate (Daily maximum \$8.00)	NA	\$1.00
Annual Contract	NA	\$300.00

## MINNESOTA STATE COLLEGES AND UNIVERSITIES

## Revenue Fund

## Proposed FY2009 Annual Student Union Facility Fees

	Approved FY 2008	Proposed FY 2009	Percent Increase
<b>Bemidji State University</b> Per credit fee charged to all students for on campus credits, 6 credit maximum per semester.	\$231.00	\$238.00	3%
<b>Minnesota State University Moorhead</b> Per credit fee calculated based on total fee generating credits, charged to all students, maximum of 12 credits per semester.	\$210.19	\$217.92	4%
<b>Minnesota State University, Mankato</b> Per credit fee charged to all students for on campus credits, 12 credit maximum per semester.	\$250.80	\$249.12	-1%
<b>St. Cloud State University</b> Per credit fee charged to all students for on campus credits, 12 credit maximum per semester.	\$144.00	\$156.48	9%
<b>Southwest Minnesota State University</b> Per credit fee charged to all students for on campus credits, 12 credit maximum per semester.	\$271.20	\$279.60	3%
<b>Winona State University</b> Per credit fee charged to all students for on campus credits, 16 credit maximum per semester.	\$219.20	\$219.20	0%
<b>Maximum Fee</b> The maximum is approved by the board and was last increased for FY 2006	\$280.00	\$280.00	0%

**ATTACHMENT 3D**

**MINNESOTA STATE COLLEGES AND UNIVERSITIES  
Revenue Fund  
Proposed FY2009 Annual Wellness Facility Fees**

	<b>Approved FY 2008</b>	<b>Proposed FY 2009</b>
<b>Minnesota State University Moorhead</b> Annual Wellness Fee	\$150.00	\$160.00
<b>Minnesota State University, Mankato</b> Annual Outdoor Rec Facilities Fee		\$60.00
<b>Winona State University</b> Annual Wellness Fee	\$21.00	\$141.00



**Minnesota**  
STATE COLLEGES  
& UNIVERSITIES

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# **FY2009 Operating Budget**

**Supplemental Packet**

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**May 2008**

## **Supplemental Packet includes:**

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• FY2009 Undergraduate Tuition and Fees for a Full-Time Student	42
• FY2008 and FY2009 Fee Rates	43
• Master Green Sheet	44
• FY2009 College/University Allocations	45
• Metropolitan State University Student Consultation Letter	48



# Minnesota State Colleges and Universities

FY2009 UNDERGRADUATE TUITION AND FEES FOR A FULL TIME STUDENT (taking 30 credits)

Institution	FY2008 Annual Tuition	FY2009 Annual Tuition	FY2009 Annual Tuition Increase	FY2009 Tuition % Change	FY2008 Annual Tuition & Fees*	FY2009 Annual Tuition & Fees*	FY2009 Annual Tuition & Fee Increase*	FY2009 Tuition & Fee % Change*
<b>STATE COLLEGES</b>								
Alexandria Technical College	\$3,960	\$4,039	\$79	2.0%	\$4,329	\$4,506	\$177	4.1%
Anoka-Ramsey Community College	\$3,526	\$3,596	\$71	2.0%	\$4,015	\$4,100	\$85	2.1%
Anoka Technical College	\$4,164	\$4,247	\$83	2.0%	\$4,586	\$4,669	\$84	1.8%
Central Lakes College	\$3,910	\$3,988	\$78	2.0%	\$4,419	\$4,540	\$121	2.7%
Century College	\$3,962	\$4,043	\$80	2.0%	\$4,410	\$4,565	\$155	3.5%
Dakota County Technical College	\$4,245	\$4,330	\$85	2.0%	\$4,749	\$4,909	\$160	3.4%
Fond du Lac Tribal & Community College	\$3,914	\$3,988	\$75	1.9%	\$4,365	\$4,440	\$75	1.7%
Hennepin Technical College	\$3,915	\$3,993	\$78	2.0%	\$4,187	\$4,265	\$78	1.9%
Inver Hills Community College	\$4,115	\$4,198	\$82	2.0%	\$4,535	\$4,655	\$120	2.6%
Lake Superior College	\$3,588	\$3,660	\$72	2.0%	\$4,151	\$4,254	\$103	2.5%
Minneapolis Community & Technical College	\$4,080	\$4,140	\$60	1.5%	\$4,442	\$4,532	\$90	2.0%
Minnesota State College-Southeast Technical	\$4,144	\$4,227	\$83	2.0%	\$4,502	\$4,584	\$83	1.8%
Minnesota State Community & Technical College	\$4,143	\$4,226	\$83	2.0%	\$4,629	\$4,730	\$101	2.2%
Fergus Falls	\$4,143	\$4,226	\$83	2.0%	\$4,737	\$4,820	\$82	1.7%
Detroit Lakes	\$4,143	\$4,226	\$83	2.0%	\$4,572	\$4,685	\$112	2.5%
Moorhead	\$4,143	\$4,226	\$83	2.0%	\$4,632	\$4,760	\$127	2.7%
Wadena	\$4,143	\$4,226	\$83	2.0%	\$4,572	\$4,655	\$82	1.8%
Minnesota West Community & Technical College	\$4,249	\$4,334	\$85	2.0%	\$4,692	\$4,807	\$115	2.5%
Normandale Community College	\$4,023	\$4,103	\$80	2.0%	\$4,512	\$4,607	\$95	2.1%
North Hennepin Community College	\$4,105	\$4,188	\$83	2.0%	\$4,421	\$4,623	\$202	4.6%
Northeast Higher Education District								
Hibbing Community College	\$3,870	\$3,947	\$77	2.0%	\$4,344	\$4,481	\$137	3.2%
Itasca Community College	\$3,870	\$3,947	\$77	2.0%	\$4,337	\$4,489	\$153	3.5%
Mesabi Range Community & Technical College	\$3,870	\$3,947	\$77	2.0%	\$4,344	\$4,481	\$137	3.2%
Rainy River Community College	\$3,870	\$3,947	\$77	2.0%	\$4,380	\$4,517	\$137	3.1%
Vermilion Community College	\$3,870	\$3,947	\$77	2.0%	\$4,374	\$4,511	\$137	3.1%
Northland Community & Technical College	\$4,335	\$4,422	\$87	2.0%	\$4,799	\$4,893	\$94	2.0%
East Grand Forks	\$4,335	\$4,422	\$87	2.0%	\$4,764	\$4,866	\$102	2.1%
Thief River Falls	\$4,335	\$4,422	\$87	2.0%	\$4,833	\$4,920	\$87	1.8%
Northwest Technical College - Bemidji	\$4,395	\$4,484	\$89	2.0%	\$4,704	\$4,808	\$103	2.2%
Pine Technical College	\$3,780	\$3,855	\$75	2.0%	\$4,206	\$4,341	\$135	3.2%
Ridgewater College	\$4,013	\$4,093	\$80	2.0%	\$4,517	\$4,606	\$89	2.0%
Riverland Community College	\$4,071	\$4,152	\$81	2.0%	\$4,590	\$4,701	\$111	2.4%
Rochester Community and Technical College	\$4,068	\$4,151	\$83	2.0%	\$4,656	\$4,820	\$163	3.5%
St. Cloud Technical College	\$4,016	\$4,096	\$80	2.0%	\$4,424	\$4,614	\$191	4.3%
Saint Paul College	\$3,990	\$4,070	\$80	2.0%	\$4,319	\$4,399	\$80	1.8%
South Central College	\$3,977	\$4,056	\$79	2.0%	\$4,436	\$4,515	\$79	1.8%
<b>Average</b>	<b>\$4,001</b>	<b>\$4,080</b>	<b>\$79</b>	<b>2.0%</b>	<b>\$4,444</b>	<b>\$4,565</b>	<b>\$120</b>	<b>2.7%</b>
<b>STATE UNIVERSITIES</b>								
Bemidji State University	\$5,930	\$6,108	\$178	3.0%	\$6,507	\$6,756	\$249	3.8%
Metropolitan State University	\$5,010	\$5,160	\$150	3.0%	\$5,293	\$5,473	\$180	3.4%
Minnesota State University, Mankato	\$5,308	\$5,467	\$159	3.0%	\$5,795	\$5,971	\$176	3.0%
Minnesota State University Moorhead	\$5,084	\$5,236	\$152	3.0%	\$5,585	\$5,764	\$179	3.2%
St. Cloud State University	\$5,247	\$5,405	\$158	3.0%	\$5,719	\$5,905	\$186	3.3%
Southwest Minnesota State University	\$5,610	\$5,780	\$170	3.0%	\$6,242	\$6,412	\$170	2.7%
Winona State University*	\$5,600	\$5,768	\$168	3.0%	\$6,117	\$6,301	\$184	3.0%
<b>Average</b>	<b>\$5,398</b>	<b>\$5,561</b>	<b>\$162</b>	<b>3.0%</b>	<b>\$5,894</b>	<b>\$6,083</b>	<b>\$189</b>	<b>3.2%</b>
<b>SYSTEM AVERAGE</b>	<b>\$4,266</b>	<b>\$4,360</b>	<b>\$95</b>	<b>2.2%</b>	<b>\$4,718</b>	<b>\$4,853</b>	<b>\$133</b>	<b>2.8%</b>

Note: Fees include technology, athletics, health services, student activity/life, parking and statewide student association

\*The parking fee is excluded from the calculation for Winona State University as it is only assessed to Rochester Center students.

MnSCU Finance Division

s:\finance\bargain\board\January-March08 FY09\FY2009 Tuition & Fees\_PR

Minnesota State Colleges and Universities  
FY2008 and FY2009 Fee Rates

Institution	Technology		Athletics		Health Services		Student Activity/Life		Parking		Statewide Student Association		FY2008 Total Fees Per Credit	FY2008 Annual Fees	FY2009 Total Fees Per Credit	FY2009 Annual Fees	08-09 \$ Change	08-09 % Change
	FY2008 Per Credit Rate	FY2009 Per Credit Rate	FY2008 Per Credit Rate	FY2009 Per Credit Rate	FY2008 Per Credit Rate	FY2009 Per Credit Rate	FY2008 Per Credit Rate	FY2009 Per Credit Rate	FY2008 Per Credit Rate	FY2009 Per Credit Rate	FY2008 Per Credit Rate	FY2009 Per Credit Rate						
<b>STATE COLLEGES</b>																		
Alexandria TC	\$ 7.00	\$ 8.00			\$ 1.50	\$ 1.50	\$ 3.50	\$ 3.50		\$ 2.25	\$ 0.31	\$ 0.31	\$ 12.31	\$ 369	\$ 15.56	\$ 467	\$97.50	26.4%
Anoka-Ramsey CC	\$ 8.00	\$ 8.00					\$ 6.00	\$ 6.00	\$ 2.00	\$ 2.50	\$ 0.31	\$ 0.31	\$ 16.31	\$ 489	\$ 16.81	\$ 504	\$15.00	3.1%
Anoka TC	\$ 8.00	\$ 8.00			\$ 0.75	\$ 0.75	\$ 1.50	\$ 1.50	\$ 3.50	\$ 3.50	\$ 0.31	\$ 0.31	\$ 14.06	\$ 422	\$ 14.06	\$ 422	\$0.00	0.0%
Central Lakes College	\$ 8.00	\$ 9.00			\$ 0.50	\$ 0.60	\$ 6.15	\$ 6.50	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 16.96	\$ 509	\$ 18.41	\$ 552	\$43.50	8.5%
Century College	\$ 8.00	\$ 10.00					\$ 3.60	\$ 4.10	\$ 3.00	\$ 3.00	\$ 0.31	\$ 0.31	\$ 14.91	\$ 447	\$ 17.41	\$ 522	\$75.00	16.8%
Dakota County TC	\$ 8.00	\$ 10.00			\$ 0.75	\$ 1.00	\$ 5.50	\$ 5.50	\$ 2.25	\$ 2.50	\$ 0.31	\$ 0.31	\$ 16.81	\$ 504	\$ 19.31	\$ 579	\$75.00	14.9%
Fond du Lac Tribal & CC	\$ 8.00	\$ 8.00					\$ 5.75	\$ 5.75	\$ 1.00	\$ 1.00	\$ 0.31	\$ 0.31	\$ 15.06	\$ 452	\$ 15.06	\$ 452	\$0.00	0.0%
Hennepin TC	\$ 6.00	\$ 6.00					\$ 1.35	\$ 1.35	\$ 1.60	\$ 1.60	\$ 0.31	\$ 0.31	\$ 9.26	\$ 272	\$ 9.26	\$ 272	\$0.00	0.0%
Inver Hills CC	\$ 6.00	\$ 7.00			\$ 0.95	\$ 0.95	\$ 4.47	\$ 4.47	\$ 2.25	\$ 2.50	\$ 0.31	\$ 0.31	\$ 13.98	\$ 419	\$ 15.23	\$ 457	\$37.50	8.9%
Lake Superior College	\$ 10.00	\$ 10.00			\$ -		\$ 5.95	\$ 6.50	\$ 2.50	\$ 3.00	\$ 0.31	\$ 0.31	\$ 18.76	\$ 563	\$ 19.81	\$ 594	\$31.50	5.6%
Minneapolis College	\$ 8.00	\$ 8.00					\$ 3.75	\$ 4.75			\$ 0.31	\$ 0.31	\$ 12.06	\$ 362	\$ 13.06	\$ 392	\$30.00	8.3%
Minnesota SC - Southeast TC	\$ 8.00	\$ 8.00			\$ 0.25	\$ 0.25	\$ 1.85	\$ 1.85	\$ 1.50	\$ 1.50	\$ 0.31	\$ 0.31	\$ 11.91	\$ 357	\$ 11.91	\$ 357	\$0.00	0.0%
Minnesota State C&TC																		
Fergus Falls CC	\$ 10.00	\$ 10.00					\$ 9.38	\$ 9.38	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 21.69	\$ 594	\$ 21.69	\$ 594	\$0.00	0.0%
Detroit Lakes	\$ 10.00	\$ 10.00					\$ 2.00	\$ 3.00	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 14.31	\$ 429	\$ 15.31	\$ 459	\$30.00	7.0%
Moorhead	\$ 10.00	\$ 10.00					\$ 4.00	\$ 5.50	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 16.31	\$ 489	\$ 17.81	\$ 534	\$45.00	9.2%
Wadena	\$ 10.00	\$ 10.00					\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 0.31	\$ 0.31	\$ 14.31	\$ 429	\$ 14.31	\$ 429	\$0.00	0.0%
Minnesota West College	\$ 9.00	\$ 10.00					\$ 4.00	\$ 4.00	\$ 1.45	\$ 1.45	\$ 0.31	\$ 0.31	\$ 14.76	\$ 443	\$ 15.76	\$ 473	\$30.00	6.8%
Normandale CC	\$ 8.00	\$ 8.00					\$ 5.00	\$ 5.00	\$ 3.00	\$ 3.50	\$ 0.31	\$ 0.31	\$ 16.31	\$ 489	\$ 16.81	\$ 504	\$15.00	3.1%
North Hennepin CC	\$ 2.00	\$ 6.00					\$ 5.00	\$ 5.00	\$ 3.20	\$ 3.20	\$ 0.31	\$ 0.31	\$ 10.51	\$ 315	\$ 14.51	\$ 435	\$120.00	38.1%
Northeast Higher Education Dist																		
Hibbing College	\$ 8.00	\$ 10.00					\$ 6.50	\$ 6.50	\$ 1.00	\$ 1.00	\$ 0.31	\$ 0.31	\$ 15.81	\$ 474	\$ 17.81	\$ 534	\$60.00	12.7%
Itasca CC	\$ 8.00	\$ 10.00					\$ 6.25	\$ 6.75	\$ 1.00	\$ 1.00	\$ 0.31	\$ 0.31	\$ 15.56	\$ 467	\$ 18.06	\$ 542	\$75.00	16.1%
Mesabi Range College	\$ 8.00	\$ 10.00					\$ 6.50	\$ 6.50	\$ 1.00	\$ 1.00	\$ 0.31	\$ 0.31	\$ 15.81	\$ 474	\$ 17.81	\$ 534	\$60.00	12.7%
Rainy River CC	\$ 8.00	\$ 10.00					\$ 7.50	\$ 7.50	\$ 1.20	\$ 1.20	\$ 0.31	\$ 0.31	\$ 17.01	\$ 510	\$ 19.01	\$ 570	\$60.00	11.8%
Vermilion CC	\$ 8.00	\$ 10.00					\$ 7.50	\$ 7.50	\$ 1.00	\$ 1.00	\$ 0.31	\$ 0.31	\$ 16.81	\$ 504	\$ 18.81	\$ 564	\$60.00	11.9%
Northland College																		
East Grand Forks	\$ 8.00	\$ 8.00					\$ 3.50	\$ 4.00	\$ 2.50	\$ 2.50	\$ 0.31	\$ 0.31	\$ 14.31	\$ 429	\$ 14.81	\$ 444	\$15.00	3.5%
Thief River Falls	\$ 8.00	\$ 8.00					\$ 5.80	\$ 5.80	\$ 2.50	\$ 2.50	\$ 0.31	\$ 0.31	\$ 16.61	\$ 498	\$ 16.61	\$ 498	\$0.00	0.0%
Northwest Technical College (Bemidji)	\$ 7.00	\$ 7.50					\$ 1.50	\$ 1.50	\$ 1.50	\$ 1.50	\$ 0.31	\$ 0.31	\$ 10.31	\$ 309	\$ 10.81	\$ 324	\$15.00	4.8%
Pine TC	\$ 8.00	\$ 10.00					\$ 3.40	\$ 3.40	\$ 2.50	\$ 2.50	\$ 0.31	\$ 0.31	\$ 14.21	\$ 426	\$ 16.21	\$ 486	\$60.00	14.1%
Ridgewater College	\$ 7.00	\$ 7.25			\$ 0.85	\$ 0.85	\$ 6.65	\$ 6.65	\$ 2.00	\$ 2.05	\$ 0.31	\$ 0.31	\$ 16.81	\$ 504	\$ 17.11	\$ 513	\$9.00	1.8%
Riverland College	\$ 8.00	\$ 9.00					\$ 6.00	\$ 6.00	\$ 3.00	\$ 3.00	\$ 0.31	\$ 0.31	\$ 17.31	\$ 519	\$ 18.31	\$ 549	\$30.00	5.8%
Rochester College	\$ 8.00	\$ 10.00			\$ 0.85	\$ 0.85	\$ 6.45	\$ 6.65	\$ 4.00	\$ 4.50	\$ 0.31	\$ 0.31	\$ 19.61	\$ 588	\$ 22.31	\$ 669	\$81.00	13.8%
St. Cloud TC	\$ 4.95	\$ 8.00			\$ 0.35	\$ 0.35	\$ 4.98	\$ 5.60	\$ 3.00	\$ 3.00	\$ 0.31	\$ 0.31	\$ 13.59	\$ 408	\$ 17.26	\$ 518	\$110.10	27.0%
Saint Paul College	\$ 6.00	\$ 6.00					\$ 3.15	\$ 3.15	\$ 1.50	\$ 1.50	\$ 0.31	\$ 0.31	\$ 10.96	\$ 329	\$ 10.96	\$ 329	\$0.00	0.0%
South Central College	\$ 10.00	\$ 10.00					\$ 5.00	\$ 5.00			\$ 0.31	\$ 0.31	\$ 15.31	\$ 459	\$ 15.31	\$ 459	\$0.00	0.0%
<b>AVERAGE</b>	<b>\$ 7.85</b>	<b>\$ 8.76</b>			<b>\$ 0.75</b>	<b>\$ 0.79</b>	<b>\$ 4.75</b>	<b>\$ 4.95</b>	<b>\$ 2.17</b>	<b>\$ 2.33</b>	<b>\$ 0.31</b>	<b>\$ 0.31</b>	<b>\$ 15.02</b>	<b>\$ 449</b>	<b>\$ 16.27</b>	<b>\$ 486</b>	<b>\$37.65</b>	<b>8.4%</b>
<b>STATE UNIVERSITIES</b>																		
Bemidji SU*	\$ 8.00	\$ 9.00	\$ 2.97	\$ 3.25	\$ 2.77	\$ 3.06	\$ 5.05	\$ 5.85			\$ 0.43	\$ 0.43	\$ 19.22	\$ 577	\$ 21.59	\$ 648	\$71.10	12.3%
Metropolitan SU	\$ 5.00	\$ 6.00					\$ 4.00	\$ 4.00			\$ 0.43	\$ 0.43	\$ 9.43	\$ 283	\$ 10.43	\$ 313	\$30.00	10.6%
Minnesota SU, Mankato	\$ 7.00	\$ 7.00			\$ 4.18	\$ 4.40	\$ 8.70	\$ 9.15			\$ 0.43	\$ 0.43	\$ 20.31	\$ 487	\$ 20.98	\$ 504	\$16.08	3.3%
Minnesota SU Moorhead	\$ 5.80	\$ 6.50	\$ 4.12	\$ 4.35	\$ 5.00	\$ 5.00	\$ 5.55	\$ 5.71			\$ 0.43	\$ 0.43	\$ 20.90	\$ 502	\$ 21.99	\$ 528	\$26.16	5.2%
Southwest Minnesota SU	\$ 8.00	\$ 8.00	\$ 4.00	\$ 4.00	\$ 3.70	\$ 3.70	\$ 7.10	\$ 7.10	\$ 0.50	\$ 0.50	\$ 0.43	\$ 0.43	\$ 23.73	\$ 632	\$ 23.73	\$ 632	\$0.00	0.0%
St. Cloud SU	\$ 4.28	\$ 4.43	\$ 1.98	\$ 1.94	\$ 4.22	\$ 4.40	\$ 7.56	\$ 8.41			\$ 0.43	\$ 0.43	\$ 18.47	\$ 472	\$ 19.61	\$ 500	\$28.26	6.0%
Winona SU*	\$ 7.40	\$ 7.40	\$ 3.62	\$ 3.69	\$ 3.30	\$ 3.85	\$ 4.95	\$ 5.00	\$ 4.00	\$ 4.50	\$ 0.43	\$ 0.43	\$ 19.70	\$ 517	\$ 20.37	\$ 533	\$16.08	3.1%
<b>AVERAGE</b>	<b>\$ 6.50</b>	<b>\$ 6.90</b>	<b>\$ 3.34</b>	<b>\$ 3.45</b>	<b>\$ 3.86</b>	<b>\$ 4.07</b>	<b>\$ 6.13</b>	<b>\$ 6.46</b>	<b>\$ 2.25</b>	<b>\$ 2.50</b>	<b>\$ 0.43</b>	<b>\$ 0.43</b>	<b>\$ 18.82</b>	<b>\$ 496</b>	<b>\$ 19.81</b>	<b>\$ 522</b>	<b>\$26.81</b>	<b>5.4%</b>
<b>SYSTEM AVERAGE</b>	<b>\$ 7.38</b>	<b>\$ 8.20</b>	<b>\$ 3.34</b>	<b>\$ 3.45</b>	<b>\$ 1.93</b>	<b>\$ 2.10</b>	<b>\$ 4.94</b>	<b>\$ 5.16</b>	<b>\$ 2.01</b>	<b>\$ 2.11</b>	<b>\$ 0.32</b>	<b>\$ 0.32</b>	<b>\$ 15.32</b>	<b>\$ 446</b>	<b>\$ 16.53</b>	<b>\$ 482</b>	<b>\$35.80</b>	<b>8.0%</b>

\*BSU: Of \$5.85 per credit student activity fee, \$.35 per credit is dedicated to the green/sustainability project

\*WSU: The per credit parking fee is excluded from the annual fee calculation as it is assessed to only Rochester Center students.

**MnSCU MASTER GREEN SHEET**

May 19, 2008

	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
<b>Institutional Basic Allocations</b>			
Base	470,650,295	505,593,360	522,506,815
1% Performance		[6,669,000]	[6,893,000]
Inflation		17,350,707	18,160,460
ITC Earnings	1,000,000		
Enrollment - Reinvestment	34,500,000		
PALS	874,356	931,291	968,543
NetWork (Contract & Non Credit)	10,235,553	10,235,553	10,235,553
<b>Subtotal Basic Allocations</b>	<b>517,260,204</b>	<b>534,110,911</b>	<b>551,871,371</b>
<b>Institutional Priority Allocations</b>			
Alliss Subsidy	439,334	439,334	439,334
Fire Fighter Subsidy	279,155	279,155	279,155
Management Programs (FBM/SBM)	193,126	193,126	193,126
MnOnline	600,000	600,000	600,000
NetWork (Contract & Non Credit)	1,353,758	1,353,758	1,353,758
Sign Language Interpreter	1,541,199	1,541,199	1,541,199
Initiatives	7,500,000	7,500,000	
Centers for Excellence	5,000,000	5,000,000	5,000,000
Competitive Salaries	6,000,000	6,000,000	6,000,000
On-going Initiatives		16,000,000	18,500,000
-Serving Underserved		[11,000,000]	[11,000,000]
-Technology		[5,000,000]	[7,500,000]
Non-resident tuition buy-down		2,479,000	2,940,000
Community Energy Pilots		440,000	440,000
Cook Co Higher Education		40,000	40,000
Econ Dev e-Folio Upgrade		225,000	225,000
NHED - Range Voc Ed		1,000,000	1,000,000
Range Higher Education Needs Study		300,000	
SPC - Clean Room		750,000	
Textbook Pricing		500,000	
Title IX Compliance		200,000	
Tuition Buydown			9,400,000
Power of You (one time appro FY2009)			600,000
Teachers of Diverse Background (one time appro FY2009)			120,000
<b>Subtotal Institutional Priority Allocations</b>	<b>22,906,571</b>	<b>44,840,571</b>	<b>48,671,571</b>
<b>Subtotal Institutional Allocations</b>	<b>540,166,775</b>	<b>578,951,482</b>	<b>600,542,942</b>
<b>Systemwide Set Asides</b>			
Attorney General	816,536	616,536	616,536
Board/Chancellor Initiatives	1,700,000	1,500,000	
Debt Service - system level	14,000,000	15,500,000	15,539,000
- campus level	[8,500,000]	[9,500,000]	[10,500,000]
Repair and Replacement	385,736	585,736	385,736
Searches	500,000	500,000	500,000
System audit program	1,054,403	1,054,403	1,054,403
Enterprise Technology		24,089,000	21,228,000
<b>Subtotal - Set Asides</b>	<b>18,456,675</b>	<b>43,845,675</b>	<b>39,323,675</b>
Office of the Chancellor	19,236,985	19,847,687	20,391,736
Shared Services Division	27,833,566	28,238,156	28,058,647
<b>Subtotal - Office of Chancellor/Shared Services</b>	<b>47,070,550</b>	<b>48,085,843</b>	<b>48,450,383</b>
<b>Subtotal Systemwide Set Asides</b>	<b>65,527,225</b>	<b>91,931,518</b>	<b>87,774,058</b>
<b>TOTAL ALLOCATIONS</b>	<b>605,694,000</b>	<b>670,883,000</b>	<b>688,317,000</b>
<b>AVAILABLE RESOURCES</b>			
State Appropriation	<b>602,194,000</b>	<b>665,883,000</b>	<b>682,417,000</b>
ITC EARNINGS	3,500,000	5,000,000	5,900,000
<b>TOTAL AVAILABLE RESOURCES</b>	<b>605,694,000</b>	<b>670,883,000</b>	<b>688,317,000</b>
UNDER/(OVER)	0	0	(0)

**Minnesota State Colleges and Universities  
FY2009 COLLEGE/UNIVERSITY ALLOCATIONS  
(FRAMEWORK BASED ON FY2007 DATA)  
November 2007**

Inst ID	Institution Name	FY2007 FYE	A	B	C	D	E	F	Sum A thru F	g/tot g
			Allocation for Instruction & Academic Support	Allocation for Administrative & Student Support Services	Allocation for Facilities	Allocation for Library	Allocation for Separately Budgeted Research & Public Service	Allocation for Enrollment Adjustment	TOTAL ALLOCATION FRAMEWORK	% Share of Allocation
0203	Alexandria TC	2,114	6,140,621	3,024,799	1,045,433	357,380	123,648	198,464	10,890,344	1.89%
0152	Anoka Ramsey CC	4,876	9,105,272	4,901,670	1,166,062	531,055	183,737	298,186	16,185,982	2.80%
0202	Anoka TC	1,576	4,164,284	2,265,178	851,232	254,824	88,166	156,356	7,780,040	1.35%
0070	Bemidji SU & Northwest TC-Bemidji	4,975	12,917,534	6,748,540	2,509,065	1,330,508	615,848	(384,731)	23,736,764	4.11%
0301	Central Lakes College	2,340	6,591,118	3,528,392	1,596,558	410,062	141,876	77,764	12,345,769	2.14%
0304	Century College	5,957	12,365,353	5,256,190	1,401,214	665,797	230,356	203,227	20,122,137	3.49%
0211	Dakota County TC	2,203	6,093,830	2,753,242	1,195,128	351,477	121,606	167,270	10,682,553	1.85%
0163	Fond du Lac Tribal & CC	1,179	2,134,497	1,685,651	291,430	143,905	49,789	92,105	4,397,378	0.76%
0204	Hennepin TC	3,616	11,508,986	4,794,601	2,424,840	655,495	226,792	357,483	19,968,197	3.46%
0157	Inver Hills CC	3,488	6,311,406	2,847,686	603,524	341,692	118,220	164,263	10,386,791	1.80%
0302	Lake Superior College	3,279	8,257,627	3,895,115	925,086	457,724	158,366	164,186	13,858,105	2.40%
0076	Metropolitan SU	4,600	11,506,456	6,087,265	1,926,881	1,171,236	542,126	160,444	21,394,408	3.71%
0305	Minneapolis College	5,706	11,709,534	5,326,654	2,533,748	684,948	236,982	6,602	20,498,468	3.55%
0213	Minnesota SC-Southeast Technical	1,514	4,229,670	2,521,128	811,333	264,675	91,574	29,599	7,947,977	1.38%
0442	Minnesota State College	4,601	11,230,685	5,123,120	1,677,161	631,084	218,346	151,128	19,031,524	3.30%
0072	Minnesota SU Moorhead	6,661	17,729,513	8,474,711	2,960,512	1,749,884	809,963	(430,744)	31,293,839	5.42%
0071	Minnesota SU, Mankato	13,222	32,873,173	13,826,517	3,623,861	3,019,413	1,397,586	(355,712)	54,384,838	9.42%
0209	Minnesota West College	2,048	6,287,950	3,744,595	1,644,343	408,691	141,401	(67,252)	12,159,728	2.11%
0156	Normandale CC	6,348	11,337,192	4,937,236	976,074	603,768	208,895	254,256	18,317,420	3.17%
0153	North Hennepin CC	4,191	8,014,134	3,725,795	893,049	442,154	152,979	175,139	13,403,250	2.32%
0411	Northeast Higher Education District	4,244	10,635,184	6,082,835	2,743,442	681,151	235,669	(243,093)	20,135,189	3.49%
0403	Northland College	2,850	8,044,259	3,752,894	1,316,253	458,969	158,797	(341,573)	13,389,600	2.32%
0205	Pine TC	437	1,213,792	1,599,420	286,238	108,481	37,533	64,681	3,310,145	0.57%
0308	Ridgewater College	3,196	8,957,266	4,067,243	1,715,978	515,917	178,500	201,409	15,636,313	2.71%
0307	Riverland College	2,273	6,472,588	3,499,107	1,622,731	405,805	140,403	75,326	12,215,959	2.12%
0306	Rochester College	4,273	9,312,524	3,792,787	1,658,548	516,735	178,783	(14,890)	15,444,488	2.68%
0206	Saint Paul College	3,276	8,403,420	3,820,702	1,313,996	473,834	163,940	236,561	14,412,453	2.50%
0309	South Central College	2,344	7,670,833	3,739,743	1,085,843	437,375	151,325	177,556	13,262,676	2.30%
0075	Southwest Minnesota SU	3,689	8,721,839	5,329,394	1,725,656	946,613	438,156	(545,756)	16,615,901	2.88%
0073	St. Cloud SU	14,070	35,847,044	14,767,032	4,438,204	3,303,137	1,528,912	(416,720)	59,467,609	10.30%
0208	St. Cloud TC	2,782	7,045,624	3,139,551	973,889	390,567	135,131	213,043	11,897,804	2.06%
0074	Winona SU	7,911	19,068,439	8,911,467	2,820,543	1,848,027	855,390	(824,576)	32,679,290	5.66%
<b>TOTAL</b>		<b>135,839</b>	<b>331,901,647</b>	<b>157,970,263</b>	<b>52,757,854</b>	<b>24,562,383</b>	<b>10,060,794</b>	<b>0</b>	<b>577,252,940</b>	<b>100.00%</b>

FY2009 college and university base allocations will be reduced to off-set movement of presidential salaries to the Office of the Chancellor

**Minnesota State Colleges and Universities  
FY2009 COLLEGE/UNIVERSITY ALLOCATIONS  
(FRAMEWORK BASED ON FY2007 DATA)  
November 2007**

		i/tot i	j*\$265m	h*\$265m	k+l	j*\$18.1m	n+o	p-i	Q	o+q	
		I	J	K	L	M	N	O	P	R	
Inst ID	Institution Name	FY2008 BASE ALLOCATION	% Share of FY2008 Base	50% FY2009 Base % Share	50% Allocation Framework % Share	FY2009 Base Allocation	Inflation	FY2009 Total Base + Inflation	\$ Change Over FY2008	Bridge Transition Hold Harmless to FY07	FY2009 Allocation
0203	Alexandria TC	10,202,265	1.92%	5,100,774	4,999,504	10,100,278	349,552	10,449,830	247,564		10,449,830
0152	Anoka Ramsey CC	13,597,404	2.57%	6,798,224	7,430,608	14,228,832	465,877	14,694,709	1,097,305		14,694,709
0202	Anoka TC	7,379,156	1.39%	3,689,318	3,571,636	7,260,954	252,826	7,513,780	134,624		7,513,780
0070	Bemidji SU & Northwest TC-Bemidji	22,615,104	4.27%	11,306,757	10,896,997	22,203,754	774,843	22,978,597	363,493		22,978,597
0301	Central Lakes College	11,763,695	2.22%	5,881,434	5,667,656	11,549,090	403,050	11,952,140	188,444		11,952,140
0304	Century College	18,660,970	3.52%	9,329,829	9,237,605	18,567,435	639,365	19,206,800	545,830		19,206,800
0211	Dakota County TC	10,311,865	1.95%	5,155,570	4,904,112	10,059,682	353,307	10,412,989	101,124		10,412,989
0163	Fond du Lac Tribal & CC	2,990,113	0.56%	1,494,951	2,018,734	3,513,685	102,448	3,616,133	626,020		3,616,133
0204	Hennepin TC	18,593,255	3.51%	9,295,974	9,166,935	18,462,909	637,045	19,099,955	506,699		19,099,955
0157	Inver Hills CC	9,270,007	1.75%	4,634,678	4,768,334	9,403,012	317,611	9,720,623	450,616		9,720,623
0302	Lake Superior College	12,245,391	2.31%	6,122,265	6,361,934	12,484,199	419,554	12,903,753	658,361		12,903,753
0076	Metropolitan SU	19,246,623	3.63%	9,622,635	9,821,675	19,444,311	659,431	20,103,742	857,118		20,103,742
0305	Minneapolis College	19,419,580	3.66%	9,709,108	9,410,370	19,119,478	665,357	19,784,835	365,254		19,784,835
0213	Minnesota SC-Southeast Technical	6,870,083	1.30%	3,434,800	3,648,732	7,083,532	235,384	7,318,916	448,833		7,318,916
0442	Minnesota State College	16,902,650	3.19%	8,450,731	8,736,930	17,187,661	579,121	17,766,783	864,133		17,766,783
0072	Minnesota SU Moorhead	29,435,122	5.55%	14,716,526	14,366,274	29,082,801	1,008,511	30,091,312	656,190		30,091,312
0071	Minnesota SU, Mankato	50,763,457	9.58%	25,379,945	24,966,815	50,346,760	1,739,266	52,086,026	1,322,569		52,086,026
0209	Minnesota West College	11,477,259	2.17%	5,738,226	5,582,248	11,320,474	393,236	11,713,710	236,451		11,713,710
0156	Normandale CC	16,056,697	3.03%	8,027,784	8,409,102	16,436,886	550,137	16,987,023	930,326		16,987,023
0153	North Hennepin CC	11,466,702	2.16%	5,732,948	6,153,120	11,886,069	392,874	12,278,943	812,241		12,278,943
0411	Northeast Higher Education District	20,608,790	3.89%	10,303,671	9,243,597	19,547,268	706,102	20,253,370	(355,420)	460,895	20,714,264
0403	Northland College	12,596,444	2.38%	6,297,779	6,146,854	12,444,633	431,582	12,876,215	279,771		12,876,215
0205	Pine TC	2,542,922	0.48%	1,271,372	1,519,611	2,790,982	87,126	2,878,108	335,186		2,878,108
0308	Ridgewater College	14,566,858	2.75%	7,282,917	7,178,268	14,461,185	499,092	14,960,277	393,419		14,960,277
0307	Riverland College	11,452,307	2.16%	5,725,751	5,608,063	11,333,814	392,381	11,726,195	273,888		11,726,195
0306	Rochester College	13,568,583	2.56%	6,783,815	7,090,205	13,874,020	464,889	14,338,909	770,326		14,338,909
0206	Saint Paul College	13,173,474	2.49%	6,586,274	6,616,422	13,202,696	451,352	13,654,048	480,574		13,654,048
0309	South Central College	12,998,230	2.45%	6,498,658	6,088,586	12,587,245	445,348	13,032,592	34,362		13,032,592
0075	Southwest Minnesota SU	15,335,779	2.89%	7,667,351	7,627,974	15,295,325	525,437	15,820,762	484,983		15,820,762
0073	St. Cloud SU	53,267,532	10.05%	26,631,894	27,300,197	53,932,091	1,825,061	55,757,153	2,489,620		55,757,153
0208	St. Cloud TC	10,552,603	1.99%	5,275,930	5,462,005	10,737,936	361,555	11,099,491	546,888		11,099,491
0074	Winona SU	30,113,146	5.68%	15,055,515	15,002,303	30,057,818	1,031,742	31,089,559	976,413		31,089,559

**TOTAL 530,044,067 100.00% 265,003,408 265,003,408 530,006,815 18,160,460 548,167,275 18,123,208 460,895 548,628,170**

265,003,408 18,160,460

**Minnesota State Colleges and Universities  
FY2009 COLLEGE/UNIVERSITY ALLOCATIONS  
(FRAMEWORK BASED ON FY2007 DATA)  
November 2007**

Inst ID	Institution Name	r/tot r	r-i	t/i	V	W	W1	W2	W3	s*\$6.6m
		S	T	U						X
		% Share of FY2009 Allocation	\$ Change Over FY2008	% Change Over FY2008	FY2009 Non Resident Non Reciprocity Distribution	FY2009 Legislative Specials	Information Technology Initiative (FY2007 FYE)	Underrepresented/ Underserved Initiative	Tuition buy-down	FY2009 Contribution to 1% Performance
0203	Alexandria TC	1.90%	247,564	2.4%	55,893		116,719	111,104	168,459	131,292
0152	Anoka Ramsey CC	2.68%	1,097,305	8.1%			269,216	300,194	329,087	184,625
0202	Anoka TC	1.37%	134,624	1.8%	16,049		87,015	118,216	125,390	94,404
0070	Bemidji SU & Northwest TC-Bemidji	4.19%	363,493	1.6%			274,682	235,276	311,673	288,705
0301	Central Lakes College	2.18%	188,444	1.6%			129,197	153,844	184,417	150,167
0304	Century College	3.50%	545,830	2.9%	481,584		328,900	363,308	484,768	241,315
0211	Dakota County TC	1.90%	101,124	1.0%			121,633	134,127	196,791	130,829
0163	Fond du Lac Tribal & CC	0.66%	626,020	20.9%			65,095	78,403	64,822	45,433
0204	Hennepin TC	3.48%	506,699	2.7%	96,761		199,648	245,437	278,461	239,973
0157	Inver Hills CC	1.77%	450,616	4.9%	194,420	40,000	192,581	193,407	287,281	122,131
0302	Lake Superior College	2.35%	658,361	5.4%		40,000	181,042	207,548	239,741	162,124
0076	Metropolitan SU	3.66%	857,118	4.5%			253,977	243,320	237,214	252,585
0305	Minneapolis College	3.61%	365,254	1.9%	826,353		315,042	386,028	488,188	248,578
0213	Minnesota SC-Southeast Technical	1.33%	448,833	6.5%			83,592	112,535	128,172	91,955
0442	Minnesota State College	3.24%	864,133	5.1%			254,032	321,145	373,569	223,223
0072	Minnesota SU Moorhead	5.48%	656,190	2.2%			367,770	262,591	330,921	378,069
0071	Minnesota SU, Mankato	9.49%	1,322,569	2.6%			730,019	479,229	724,836	654,412
0209	Minnesota West College	2.14%	236,451	2.1%		133,333	113,075	140,762	169,106	147,172
0156	Normandale CC	3.10%	930,326	5.8%	467,532		350,488	339,263	510,345	213,426
0153	North Hennepin CC	2.24%	812,241	7.1%	292,268		231,395	281,426	344,662	154,273
0411	Northeast Higher Education District	3.78%	105,475	0.5%		1,358,334	234,322	298,158	329,482	260,255
0403	Northland College	2.35%	279,771	2.2%			157,355	183,068	242,775	161,778
0205	Pine TC	0.52%	335,186	13.2%			24,128	41,585	32,238	36,161
0308	Ridgewater College	2.73%	393,419	2.7%			176,459	184,721	254,722	187,962
0307	Riverland College	2.14%	273,888	2.4%		133,333	125,498	149,313	173,764	147,329
0306	Rochester College	2.61%	770,326	5.7%	273,017		235,923	255,899	363,521	180,155
0206	Saint Paul College	2.49%	480,574	3.6%	146,900		180,876	240,403	263,081	171,550
0309	South Central College	2.38%	34,362	0.3%			129,418	150,965	182,202	163,742
0075	Southwest Minnesota SU	2.88%	484,983	3.2%			203,679	206,034	166,977	198,773
0073	St. Cloud SU	10.16%	2,489,620	4.7%			776,839	530,270	739,830	700,536
0208	St. Cloud TC	2.02%	546,888	5.2%	90,062		153,601	179,722	219,666	139,455
0074	Winona SU	5.67%	976,413	3.2%			436,785	272,701	434,430	390,611

**TOTAL 100.00% 18,584,103 3.51% 2,940,839 1,705,000 7,500,001 7,400,000 9,380,591 6,893,000**

7,500,000

6,893,000



Chancellor James H. McCormick  
Minnesota State Colleges and Universities  
500 Wells Fargo Place  
30 East Seventh Street  
St. Paul, MN 55101



RE: MnSCU Procedure 2.3.1 – Consultation and Review

On behalf of Metropolitan State University's Student Senate, I would like to submit this letter as proof of student participation on our beloved campus.

As the end of my second term as President of our Student Senate comes to a close, here is my response to the consultation process for the 2007 to 2008 academic year. Becoming a year wiser says a lot when it comes to administration and student government relationship building. I will always personally feel that administration's role is to always do the best for their students. I want them to remember that when it comes to the pursuit of true knowledge that we are all children, so be kind to us students and not take advantage of us. The stress and the hardships that the students at Metropolitan State University deal with, day to day, just to stay in school, are close to unbearable. So I say all of this to stress the importance of being student based in our mission and the need to support the recruitment of more students to be actively involved in our university's decision making policies and procedures.

As many already know that Metropolitan State University is going through a year of transition; and these changes will set the tone for the next generation of students on our campus. This transition has made the consultation process this year a bit challenging in areas that traditionally have been easy for us. We still have conflict when it comes to making sure that we can have student representation at important university wide committee meetings. If our student are not working a fulltime job they are in classes during the only time administration is available on campus. I have the foresight to improve future student involvement on our campus when it comes to these important meetings with administration and faculty. Because of the importance of the student voice on our campus, the Student Senate will look to increase our budget in the efforts to reach more students and bring them to the table, and improve their experience as Metro State students.

The consultation process this year is satisfactory on the basis of discussion and opportunity for questions. The review process and the presentation of changes and materials are fair and we will strive to improve on both sides, Student Senate and administration when it involves students concerns. Vice President Brannen has done her best to provide me and the Student Senate with current and accurate data in regards to the final campus budget and increases in tuition. No one likes to take the time to juggle numbers around, but with our faculty bargaining a new contract, the Governor's budget forecast, and the state being in debt, we were given as many predictions and possibilities as we needed.

Our Interim President has grown comfortable swimming in the deep end and has been on top of the work at the MnSCU level while handling the daily responsibilities on campus. During our one on one meetings, so far this year, he has shared his opinion on Board of Trustees decisions and positions as well as asking about student recommendations. Once we hire a new President, the new elected Student Senate will have a fresh slate to start with. We may need to ask for additional information such as outside research papers or reports on important issues at similar campuses to help guide us in our decision making rationale. Ex- President Bradshaw would provide this type of information freely when it was necessary.

Metropolitan State University's Student Senate is pleased overall with the process on our campus. We are in support of our state-wide association, MSUSA, in our state and federal legislative agendas.

I am honored to take this opportunity on behalf of the Student Senate and the student body at Metropolitan State University to present this information to the Chancellor and the Board of Trustees. We will continue to fight for student rights, higher education issues, the system-wide diversity plan, textbook pricing, and fair state appropriation levels. We still have some issues to discuss on campus but the future is looking bright. Thank you.

Sincerely,

A handwritten signature in cursive script that reads "Chad Hendrix". The signature is written in black ink and is positioned above the typed name.

Chad Hendrix  
Metropolitan State University  
Student Senate President

cc: Interim President William Lowe  
Vice President Cathleen Brannen  
Vice President Arthur McCoy