Opportunity Details

Opportunity Information

TITLE
Strengthening Career and Technical Education for the 21st Century Act (Perkins V)

DESCRIPTION
The Perkins V Grant for Career and Technical Education provides funds for approved Career and Technical Education (CTE) programs. In Minnesota, funds are distributed on the basis of state-approved career and technical education programs and appropriate teacher licensure. Programs are administered under Minnesota Rules Chapter 3505 and the federal Strengthening Career and Technical Education for the 21st Century Act (Perkins V).

The Minnesota Department of Education (MDE) approves Career and Technical Education Programs (CTE) that meet teacher licensing and other criteria. These programs are eligible to access federal Perkins V funds. Districts that accept these federal dollars must report enrollment and student proficiency for CTE courses and programs to the department.

FUND ACTIVITY CATEGORY
Education

OPPORTUNITY MANAGER
Jeralyn Jargo

OPPORTUNITY POSTED DATES
3/7/2019 5:00:00 AM

FUNDING OPPORTUNITY NUMBER
July2019

CFDA NUMBER
84.048A

PUBLIC LINK
https://www.gotomygrants.com/Public/Opportunities/details/133af0b6-11c1-48e9-b759-9aaba9666e2c

IS PUBLISHED
Yes

Award Information

AWARD PERIOD
07/01/2019 - 06/30/2020

EXPECTED NUMBER OF AWARDS
26

MATCHING REQUIREMENT
No

Submission Information

SUBMISSION WINDOW
03/13/2019 8:00 PM - 05/16/2019 7:00 PM Central Standard Time

SUBMISSION TIMELINE TYPE
One-Time
SUBMISSION TIMELINE ADDITIONAL INFORMATION

If, due to extenuating circumstances, you are unable to meet the May 16 deadline for submission, contact the State Director at 651-201-1650.

Eligibility Information

ELIGIBILITY TYPE

Public

ADDITIONAL ELIGIBILITY INFORMATION

Pursuant to Section 134 of the Perkins V Act, to receive funds under Perkins V, a consortium must develop and submit an annual, unified, local secondary/postsecondary Perkins application and budget. The application must address secondary and postsecondary Career and Technical Education programming. The approved local application—with statement of assurance signatures—serves as the consortium’s formal application for receiving Perkins funding.

Additional Information

ADDITIONAL INFORMATION URL

http://www.minnstate.edu/system/cte/index.html

ADDITIONAL INFORMATION URL DESCRIPTION

Minnesota State Colleges and Universities Career and Technical Education
Project Information

Application Information

APPLICATION NAME
FY20 Itasca County Consortium

TOTAL AMOUNT OF AWARD REQUESTED
$188,981.38

Primary Contact Information

NAME
Jill Murray

EMAIL ADDRESS
jill.murray@itascacc.edu

ADDRESS
Update
Update, MN 55555

PHONE NUMBER
218.322.2413
Project Description

Summary Narrative

REFER TO YOUR FY19, SUMMARY NARRATIVES PARTS ONE AND TWO IN ANSWERING THE FOLLOWING QUESTIONS:

1) HOW DOES YOUR CONSORTIUM APPLICATION PROPOSE TO USE YOUR LOCAL NEEDS ASSESSMENT TO SUPPORT THE CAREER AND TECHNICAL PROGRAMS SELECTED?

What will come out of our needs assessment?

- Barriers that students face in learning about and enrolling in CTE programs
- Student needs and challenges
- Guiding transitions to postsecondary education and training
- Guiding transitions to employment
- Challenges to serving special populations
- Instructor Challenges
- Industry Challenges
- Need for professional development
- Need for equipment
- Need for collaboration
- Need for “written” process and procedures

The Itasca Consortium will be using their local needs assessment to really dig into what are our regional needs and where the gaps exist between what we are doing and what we should be doing. We will take a systematic approach in determining what our needs are and how we utilize the resources available to us to meet and set priorities for our future workforce.

This comprehensive needs assessment will not only inform us of what the needs will be for our regional industry but also those who help guide our future workforce. It will include the concerns from our teachers, counselors, principals, parents, college representatives and industry. The assessment will make us take a step back and look at the facts/data. This information will help us discover “what” we might and probably are missing. Continuous improvement and meeting the needs of our region will help in aligning the right students, teachers, programs with the pathway needed to succeed.

The needs assessment will also bring out our efficiencies or lack thereof. So, our consortium will continue to work as efficiently as possible. We utilize the systems telepresence technology to meet as a consortia four times a year along with individual program meetings between the consortia leader and teachers/instructors needed. We will continue to make improvements to our processes and procedures that will allow seamless transition for students from high school to college to work. The needs assessment will hopefully provide us where some/many of our issues are so that we are providing the right direction for those in a career pathway.

Lastly, we are looking at transitioning/combining our consortia up in NE Minnesota. This will be a challenge in its self but may lead to ways we can better serve our students/teachers/counselors/industry. I know that this will be a difficult year in looking at how we each “run” our consortia but again I am sure that as a whole we may benefit in working together. We as CTE leaders need to remember that we need to do what is right for the students and guiding them to careers that are not only needed but is something that enjoy and want to do.

No matter what consortia you work for we need to continue as a state to work together. As a consortia leader I know that it is not always easy to bring us all together but each time I learn something new that I can bring back. Or... I learn that I have been doing something wrong =)

2) HOW DOES YOUR CONSORTIUM APPLICATION REFLECT THE INCREASED ATTENTION ON RECRUITMENT AND RETENTION OF TEACHERS?

As a rural consortium, our school districts and colleges work extremely hard to recruit and retain our teachers. Many of our high schools only have one CTE teacher and once they retire it is almost impossible to find someone to replace them. Within our plan we provide as much professional development and equipment possible to our CTE teachers. We also leverage other funding such as the Applied Learning Institute (ALI), Iron Range Resources & Rehabilitation (IRRRB), Blandin Foundation and industries to provide funding, internships, mentorships, equipment and professional development for our teachers and instructors. We also encourage our CTE teachers to take on student teachers who
may want to stay in our area.

Lastly, our high school principals say that teachers are not paid anymore if they have a CTE license or not so there really is not an incentive to go back and complete it. That being said, we recruit and inform those of the licensure processes and we:

- Stay in close contact with principals to know who has variances (now out of field permission) and encourage individuals to go through the portfolio process
- Keep in contact with college who offer CTE programs
- Inform principals on the Tier 4 licensure process
- Work with area businesses and industry to offer paid internships for local teachers to gain a better understanding of their industry.

3) IF YOUR CONSORTIUM IS PROPOSING MAJOR CHANGES TO YOUR FY19 SUMMARY PART ONE OR TWO
IDENTIFY THE QUESTION WHOSE RESPONSE YOU ARE CHANGING AND DESCRIBE THE CHANGE BELOW.

We as a consortia decided not to propose any major changes to our FY20 plan. The state is proposing a major change that will be challenging enough for this fiscal year that we didn't want to rock the boat any more that it will be. The combining of consortia. Go forth and BE BOLD!!

I know this is possible and will benefit our region but it will also take a lot of time and resources in order to make this happen.

COMMENTS FOR REVIEWER
Goal 1: Designing and Implementing Programs of Study

DESCRIBE CHANGES FROM YOUR FY19 LOCAL CONSORTIUM PLAN THAT WILL BE IMPLEMENTED AS YOU TRANSITION TO PERKINS V. IN ADDITION, DOCUMENT YOUR PROGRESS AND PLANS ON DESIGNING, IMPLEMENTING, AND IMPROVING YOUR PROGRAM OF STUDY (POS). PROGRESS AND PLANS SHOULD INCLUDE PROVIDING PROFESSIONAL DEVELOPMENT, INITIATING LOCAL NEEDS ASSESSMENT, TECHNICAL SKILL ASSESSMENTS (TSAS) AND/OR INDUSTRY RECOGNIZED CREDENTIALS.

THE CONSORTIUM MUST BALANCE THE LOCAL NEEDS ASSESSMENT AND THE EXPECTATION THAT ALL LEARNERS HAVE EQUITABLE ACCESS TO CAREER OPPORTUNITIES.

THE GOAL BY 2022-2023 LOCAL APPLICATION IS TO HAVE EACH CONSORTIUM PROVIDE OPPORTUNITIES - POS - IN ALL SIX CAREER FIELDS. POS IS DEFINED AS “COORDINATED NONDUPLICATIVE SEQUENCE OF ACADEMIC AND TECHNICAL CONTENT AT THE SECONDARY TO POSTSECONDARY LEVEL.”


GOAL 1:

The Itasca Consortium will not be implementing any major changes for FY20. Well… That’s not entirely true. We will be working on combining consortia with East Range and Hibbing. This in itself will be a lot to manage so, until we have that sorted out we decided to continue on with what we have been working on in the past with the same processes and procedures.

We will continue to:

- Provide faculty and staff with professional development within their POS
- Upgrade equipment and instructional materials within our POS
- Purchase equipment and instructional materials for new programs
- Work with our POS and reevaluating our TSA’s and Industry Recognized Credentials
- Work on having a POS in all career fields
- Leverage funding from other grants to provide for our POS and to help create career pathways
- Purchase TSA’s for our POS

The local needs assessment will provide us with the information necessary to improve and hopefully develop new pathways for our students.
Goal 2: Partner with business industry, and local communities

- **DESCRIBE CHANGES FROM YOUR FY19 LOCAL CONSORTIUM PLAN THAT WILL BE IMPLEMENTED AS YOU TRANSITION TO PERKINS V.**
- **EXAMPLES SHOULD INCLUDE, ADVISORY COMMITTEES, PARTNERSHIPS WITH ADULT BASIC EDUCATION (ABE), BUSINESS AND INDUSTRY, WORKFORCE CENTERS, AND CAREER AND TECHNICAL EDUCATION STUDENT ORGANIZATIONS (CTSOS).**
- **EXPERIENTIAL LEARNING AND FORMAL WORK-BASED LEARNING EXPERIENCES WITH BUSINESS AND INDUSTRY SHOULD BE DOCUMENTED.**

**GOAL 2:**

The Itasca Consortium will not be implementing any major changes into our FY20 plan at this time.

We will also be moving into another year with having “one person” coordination team for both the secondary and postsecondary parts of the grant. With funding from IRRRB and the Blandin Foundation, IASC has hired a career pathways person to support not only CTE but all pathways. This will help with collaborating not only with our POS but instrumentally with our regions business and industry. With their help our consortium will continue to:

- Provide funding towards student professional organizations such as FFA, BPA and others
- Partner with Grand Rapids Area Chamber of Commerce & ICC with interactive career fair
- Provide work experience including involvement in local Chamber Workforce Development projects for students
- Development of industry based projects within POS in coordination with local industries
- Support CTE field trips to businesses and community/technical colleges
- Support salary for Perkins Coordinator
- Employ three academic assistants for special populations at Itasca Community College
- Work on improving our advisory committees – look at possibly combining
- Work with our area ABE folks
- Host mock interview events within our CTE programs to properly prepare students for internships and future employment opportunities
- Work on combining advisory committees (secondary/postsecondary)

As a consortium we feel that there are two specific areas that we need to really focus on in FY20 that is centered around our local communities and business and industry partners. Communication and Documentation!! We do the work, but sometimes the results slip through the cracks. This will be part of our continuous improvement process. For example: many of our CTE instructors (who need to be certified in WBL) provide creative opportunities for students and industries. We still need to capture this information and stress the importance these opportunities are for our students.

Lastly, we also need to advertise all the activities and good work that is happening within our communities. We have to be proactive in inviting the newspapers and other media outlets in so that folks know what is happening within our schools. And all the collaboration that is taking place to educate our future workforce.

**COMMENTS FOR REVIEWER**
Goal 3: Improve Service to Special Populations

- Describe changes from your FY19 local consortium plan that will be implemented as you transition to Perkins V noting the new categories of special populations.
- In addition, document your strategies to ensure access and success of nontraditional and special populations in CTE.
- Examples should include professional development around career advisement, culturally competent curriculum revisions, and outreach efforts to recruit and retain special populations of students.

Resource: Perkins V Section 3 (48)

Special populations: Individuals with disabilities, economically disadvantaged including low income youth and adults, individuals preparing for non-traditional fields, single parents including single pregnant women, out of workforce individuals, English learners, homeless individuals, youth who are in or have aged out of foster care system, youth with a parent who is a member of the armed forces and is on active duty.

Goal 3:

The Itasca Consortium will not be implementing any major changes into our FY20 plan at this time. We will continue to work with Upward Bound and Educational Talent Search along with others to promote our CTE Programs. Postsecondary will use a large portion of their funds to pay for three College Lab Assistants in the areas of Nursing, Engineering and Natural Resources.

Last year was the first year we started providing funding for our WBL teachers. We will continue to provide professional development activities and funding for CTE field trips for them in FY20. Also, below you will find some of the activities centered around supporting special population that we are currently working on with other grant funding. This will take place in FY20.

ICC Welcome – an outreach and exposure event targeting female high school juniors and seniors interested in engineering.

ICC Welcome is designed as an opportunity for female high school students interested in engineering to join current ICC students on campus. This workshop would immerse students in the ICC Engineering Program by shadowing a college mentor through their daily courses, speakers, and campus activities and provide a hands-on project to complete in small teams. The goals of this experience include:

- Exposure to the learning community of the ICC engineering program, students, and faculty to help potential students feel welcome in the program
- Exposure to industry professionals serving as speakers
- Design experience on a real project in an active learning environment
- Development of professional skills through team-building and communication activities

Nursing Expo/Event - This one day event will target male high school students interested in Nursing. The event will focus on showcasing hands-on activities within the anatomy and nursing labs. This event will not only utilize current students/faculty/staff but community members as well through demonstrations and projects for high school students. The goals of this experience include:

- Nursing career opportunities
- Career Pathways
- Job Opportunities
- Scholarship Opportunities
- Hands-on learning activities

Women in Natural Resources – This event will target female high school students interested in Natural Resources.
ICC’s female Natural Resource Instructor (who by the way is up for Extreme Huntress – she is an avid outdoors women) along with area female Natural Resource Specialists will host an event either at ICC or the DNR that will engage hands-on project based activities for students.

- Natural Resource career opportunities
- Career Pathways
- Job Opportunities
- Scholarship Opportunities
- Hands-on learning activities

COMMENTS FOR REVIEWER
Goal 4: Continuum of Service Provision for Enabling Student Transitions

DESCRIBE CHANGES FROM YOUR FY19 LOCAL CONSORTIUM PLAN THAT WILL BE IMPLEMENTED AS YOU TRANSITION TO PERKINS V.

EXAMPLES SHOULD INCLUDE EARLY COLLEGE CREDIT OPPORTUNITIES, ARTICULATION AGREEMENTS, CAREER AND COLLEGE READINESS ACTIVITIES, TRANSITION OF ADULT LEARNERS INTO THE WORKFORCE, AND BROKERING WITH OTHER CONSORTIA.

GOAL 4:

The Itasca Consortium will not be implementing any major changes into our FY20 plan at this time.

We will continue to provide students with career information through MCIS. Many of our CTE instructors use this as a tool in their classroom to promote career pathways and to show the students what is out there. We also provide college placement testing to evaluate high school juniors and seniors. This will inform the students, parents and counselors as to what students need to work on to better prepare them for transition.

We are always looking to implement more opportunities for students within the high schools by offering CIS and articulated credits that lead to CTE pathways. Itasca Community College was late to the game in offering CIS and articulated credits and is making a lot of progress in their course offerings. Our secondary schools broker with our neighboring colleges with courses that Itasca does not offer.

The consortium and schools also provide as many professional development opportunities for our counselors and teachers so that they are knowledgeable to help students with the transition from high school to college. The schools provide training and development for students which will help them succeed with finding employment. One of the activities that is provided on campus is a Mock Interview Event. Industry, community professionals and workforce centers help to provide students with feedback on resumes, interviewing skills and how to present yourself in an interview. This event is put on each year and continues to grow throughout our community.

COMMENTS FOR REVIEWER
Goal 5: Consortium Governance

DESCRIBE YOUR CONSORTIUM'S CONFIGURATION, SYSTEMS, AND OPERATIONS. PUTTING STUDENTS' NEEDS FIRST, WHAT ACTIONS WILL YOU TAKE DURING THE TRANSITION YEAR TO ADDRESS THE 2020 CONSORTIA CRITERIA?

BE BOLD, INNOVATIVE, AND FOCUSED ON CONTINUOUS IMPROVEMENT AND PROVIDING EQUITABLE ACCESS.

IN THE 2020 MINNESOTA 4-YEAR STATE APPLICATION CONSORTIUM IS DEFINED AS HAVING:

- MINIMUM OF ONE SCHOOL DISTRICT + ONE POSTSECONDARY MINNESOTA STATE COLLEGE
- MINIMUM OF 6 PROGRAMS OF STUDY
  - OF THESE 6 PROGRAMS OF STUDY, A MINIMUM OF 4 CAREER FIELDS MUST BE REPRESENTED
  - ALL COMPONENTS OF 3 OF THE 4 POS BY CAREER FIELD MUST BE PROVIDED WITHIN THE CONSORTIUM (IN OTHER WORDS ONLY 1 OF THE 4 POS CAN BE BROKERED.)
- GREATER THAN 1000 CTE PARTICIPANTS AT THE SECONDARY LEVEL (BASED ON MOST RECENT DATA YEAR) OR GREATER THAN 1800 FYE AT THE POSTSECONDARY LEVEL (BASED ON MOST RECENT DATA YEAR)

GOAL 5:

FY20 will be bringing possible changes to the consortium’s governance. We will take a look at our needs assessments throughout the region and how we all work with each school district, college and industry to put forward a plan that does indeed work for all. Each of our consortia have already had discussions with our leaders and are working on how best to move forward.

Remember: “Be the change that you wish to see in the world.” ~ Mahatma Gandhi

Below you will find Itasca’s consortium configuration, systems, and operations.

The Itasca County Perkins Consortium does not have a Memorandum of Understanding but the Itasca Area Schools Collaborative does have a documented governance/decision-making structure and documented responsibilities of consortium members. The following is an explanation of how we function. Please note the meeting notes.

How We Function

The Itasca County Consortium planning structure is innovative, exciting and exclusive to our region. It starts with a collaborative structure made up of three distinct groups focusing on education and workforce development. Perkins is one of these groups.

Itasca Area Schools Collaborative (IASC)

The Itasca Area Schools Collaborative (IASC), under a joint powers agreement, was formed in August 2005 to bring new focus to a partnership of area school districts seeking increased educational opportunities for students.

As a result of strong existing collaborations among the districts in a number of different areas, the districts analyzed, explored, redefined and expanded its focus to increased educational opportunities for learners by increasing cooperation and coordination among school districts, other governmental units, and postsecondary institutions.

Leveraging relationships and trust between districts, IASC intends to achieve education transformation and improve sustainable education outcome through strengthened partnerships and cooperation, state of the art architectures, integration of functions and enhanced stakeholder understanding.

Mission: Collaborate to most efficiently and effectively educate all learners.

Vision: Be the trusted provider of education promoting, economic opportunity and lifelong learning for the Itasca Area.

Overarching Strategy: Achieve education transformation and improve sustainable educational outcomes through
strengthened partnerships and cooperation, state-of-the-art architectures, integration of function and enhanced stakeholder understanding.

Members are:

Itasca Community College
Deer River School District
Floodwood School District
Grand Rapids School District
Greenway School District
Hill City School District
Naushwak-Keewatin School District
Northland –Remer School District

Applied Learning Institute (ALI)

Next in understanding our Perkins collaboration structure is the Applied Learning Institute. Applied Learning Initiative (ALI) was formed in 2006 to enhance the curriculum in northeast Minnesota by providing practical/experiential learning that combines hands-on training and technology. Areas of focus:

- Industrial Technology
- Construction Trades
- Healthcare
- Pre-engineering
- Advanced Automotive
- Construction Trades
- Entrepreneurship

ALI is a partnership connecting northeastern Minnesota school districts, colleges of the Northeastern Higher Education District (NEHED), Iron Range Resources (IRR), Range Association of Municipalities and Schools (RAMS), and Minnesota Center for Engineering and Manufacturing Excellence (MNCEME). ALI is funded through a Minnesota legislative appropriation to NEHED, funds from Iron Range Resources, and membership dues from partners/partner institutions.

Itasca County Perkins Consortium

Finally is our Perkins Consortium with the same membership as IASC. All groups have overlapping goals focused on strengthening our work force through our educational institutions.

Planning and collaboration with Perkins funding is not exclusive to the “Perkins World.” IASC, ALI and Perkins move together towards the same outcome of providing quality education for our students in rural northern Minnesota. Although we have meetings specific to each organization, the work is the same.

Meeting information

- IASC meets monthly. Perkins reports are given to IASC quarterly.
- ALI team meets as needed - at least three times a year.
- Perkins meetings are as needed at least three times a year.

Perkins meeting make-up (telepresence)

High School Principals
High School CTE Instructors
Superintendents
College Dean
Fiscal agents
Perkins Coordinator
Special Education teachers
CTE instructors
Industry partners

**Other important collaboration partners**

Blandin Foundation
Grand Rapids Area Chamber of Commerce

COMMENTS FOR REVIEWER
ENTER INFORMATION INTO THIS TABLE AS IT APPLIES TO YOUR CONSORTIUM. THIS TABLE DOES NOT SELF-TABULATE. ADD TOTALS FROM POSTSECONDARY TOTAL (LINE 3) AND SECONDARY (LINE 6) AND ENTER THAT FIGURE IN TOTAL (LINE 7). IF THERE IS NO TOTAL OR DOLLAR AMOUNT IN A LINE, ENTER ZERO (0) IN THE CORRESPONDING SPOT.

### Workforce Center Collaboration

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<td>(POSTSECONDARY) Estimated expenditure/in-kind contributions used in collaboration with workforce Centers</td>
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COMMENTS FOR REVIEWER
**Perkins Funded Positions**

THIS SECTION ONLY REQUIRES THAT YOU PROVIDE NAMES AND POSITIONS FOR PERKINS FUNDED POSITIONS. UPLOAD THE POSITION DESCRIPTIONS FOR EACH INDIVIDUAL YOU IDENTIFIED IN THE TABLE. IF YOU HAVE MORE POSITION DESCRIPTIONS THAN ALLOWED IN THE SPACE BELOW, ATTACH THEM TO THE END OF THE APPLICATION.

LIST ALL PERKINS PARTIALLY- AND FULLY- FUNDED POSITIONS. INDICATE WHETHER THAT POSITION IS SECONDARY OR POSTSECONDARY AND THE PERCENTAGE OF TIME THAT POSITION IS FUNDED BY PERKINS AND THE AMOUNT FUNDED BY PERKINS.

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<th>Amount</th>
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**COMMENTS FOR REVIEWER**

ATTACH ALL POSITION DESCRIPTIONS AS .PDF DOCUMENTS PRIOR TO SUBMITTING THIS APPLICATION

**POSITION DESCRIPTION**

  Jill Murray Job Description

**POSITION DESCRIPTION**

  Greta Crowe CLA Position

**POSITION DESCRIPTION**

  NaturalResources CLA PositionDescription2016

**POSITION DESCRIPTION**

  Noel Olander CLA Position

**POSITION DESCRIPTION**

**POSITION DESCRIPTION**

**POSITION DESCRIPTION**

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**POSITION DESCRIPTION**

**POSITION DESCRIPTION**
Programs of Study - Career Pathway 1

Career Pathway 1

CAREER FIELD: SELECT THE CAREER FIELD FROM THE DROP DOWN MENU.

Agriculture, Food, and Natural Resources

CAREER CLUSTER: SELECT THE CAREER CLUSTER FROM THE DROP DOWN MENU.

Agriculture, Food, and Natural Resources

CAREER PATHWAY: TYPE THE CAREER PATHWAY NAME IN THE TEXT BOX.

Forestry and Natural Resources Management

ALIGNS WITH WHICH POSTSECONDARY CTE PROGRAM? TYPE THE POSTSECONDARY PROGRAM:

Natural Resources - AAS or Diploma

INDIVIDUALLY LIST THE HIGH SCHOOL(S) AND THE ASSOCIATED MINNESOTA DEPARTMENT OF EDUCATION (MDE) APPROVED PROGRAM CODE FROM TABLE C, THAT ALIGNS WITH THE CAREER CLUSTER IDENTIFIED ABOVE.

Grand Rapids - 18503
Deer River - 19901
Greenway - 19901

AT WHICH COLLEGE(S)? LIST THE POSTSECONDARY INSTITUTION(S) THAT THE PROGRAM OF STUDY ALIGNS WITH.

Itasca Community College - Natural Resources - Forest Resources/Wildland Fire

RECOGNIZED SECONDARY CREDENTIALS

ENTER THE RECOGNIZED SECONDARY CREDENTIALS HERE:

- TSA: ENTER APPLICABLE TSA EXAMS (E.G., NOCTI, PRECISION EXAM, ETC.)
- LICENSURE: ENTER THE APPROPRIATE LICENSURE NAME (E.G., MN. RESIDENTIAL CONTRACTOR LICENSE)
- CERTIFICATION: ENTER THE APPROPRIATE CERTIFICATIONS AS APPLICABLE (E.G., OSHA 10, MSSC, ETC.)
- INDUSTRY RECOGNIZED CREDENTIAL: ENTER THE INDUSTRY RECOGNIZED CREDENTIAL NAME (E.G., EMT-B)

NOTE: NOT ALL FIELDS ARE REQUIRED. AT MINIMUM, THERE SHOULD BE AT LEAST ONE CREDENTIAL IDENTIFIED AND LISTED.

RECOGNIZED SECONDARY CREDENTIAL(S):

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<th>MN Natural Resource Science</th>
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<tr>
<td>Industry Recognized Credential</td>
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RECOGNIZED POSTSECONDARY CREDENTIALS

ENTER THE RECOGNIZED POSTSECONDARY CREDENTIALS HERE:

- ACADEMIC AWARD: ENTER ANY OR ALL ACADEMIC AWARDS (I.E., CERTIFICATE, DIPLOMA,
DEGREE

- TSA: ENTER APPLICABLE TSA EXAMS (E.G., NOCTI, PRECISION EXAM, ETC.)
- LICENSURE: ENTER THE APPROPRIATE LICENSURE NAME (E.G., MN RESIDENTIAL CONTRACTOR LICENSE)
- CERTIFICATION: ENTER THE APPROPRIATE CERTIFICATIONS AS APPLICABLE (E.G., OSHA 10, MSSC, ETC.)
- INDUSTRY RECOGNIZED CREDENTIAL: ENTER THE INDUSTRY RECOGNIZED CREDENTIAL NAME (E.G., EMT-B)

NOTE: NOT ALL FIELDS ARE REQUIRED. AT MINIMUM, THE ACADEMIC AWARD FIELD SHOULD HAVE AN AWARD IDENTIFIED.

RECOGNIZED POSTSECONDARY CREDENTIAL(S):

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<th>Academic Award</th>
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<td>Certification</td>
<td>National Wildfire fighting Certification</td>
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<tr>
<td>Industry Recognized Credential</td>
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OTHER ASSESSMENTS (ONLY IF NOT PREVIOUSLY LISTED):

COMMENTS FOR REVIEWER
Programs of Study - Career Pathway 2

Career Pathway 2

CAREER FIELD: SELECT THE CAREER FIELD FROM THE DROP DOWN MENU.

Human Services

CAREER CLUSTER: SELECT THE CAREER CLUSTER FROM THE DROP DOWN MENU.

Education and Training

CAREER PATHWAY: TYPE THE CAREER PATHWAY NAME IN THE TEXT BOX.

Teaching/Training

ALIGNS WITH WHICH POSTSECONDARY CTE PROGRAM? TYPE THE POSTSECONDARY PROGRAM:

Class Act - Education and Early Childhood Education AS or AA

INDIVIDUALLY LIST THE HIGH SCHOOL(S) AND THE ASSOCIATED MINNESOTA DEPARTMENT OF EDUCATION (MDE) APPROVED PROGRAM CODE FROM TABLE C, THAT ALIGNS WITH THE CAREER CLUSTER IDENTIFIED ABOVE.

Grand Rapids and Deer River - Approved Program Code - 090201

This is a 2 credit CIS course in Introduction to Teaching that is taught in the high schools by one of Itasca’s instructors. They are doing a train the trainer model and will have someone within the next year taking this over from each high school. The plan to replacate this across IASC.

We are working with state staff to complete this Career Pathway. Our goal is to have ICC’s instructor apply for an out of field permission until the school districts name someone in their place.

AT WHICH COLLEGE(S)? LIST THE POSTSECONDARY INSTITUTION(S) THAT THE PROGRAM OF STUDY ALIGNS WITH.

Itasca Community College - CIS Course Introduction to Teaching

RECOGNIZED SECONDARY CREDENTIALS

ENTER THE RECOGNIZED SECONDARY CREDENTIALS HERE:

- TSA: ENTER APPLICABLE TSA EXAMS (E.G., NOCTI, PRECISION EXAM, ETC.)
- LICENSURE: ENTER THE APPROPRIATE LICENSURE NAME (E.G., MN. RESIDENTIAL CONTRACTOR LICENSE)
- CERTIFICATION: ENTER THE APPROPRIATE CERTIFICATIONS AS APPLICABLE (E.G., OSHA 10, MSSC, ETC.)
- INDUSTRY RECOGNIZED CREDENTIAL: ENTER THE INDUSTRY RECOGNIZED CREDENTIAL NAME (E.G., EMT-B)

NOTE: NOT ALL FIELDS ARE REQUIRED. AT MINIMUM, THERE SHOULD BE AT LEAST ONE CREDENTIAL IDENTIFIED AND LISTED.

RECOGNIZED SECONDARY CREDENTIAL(S)

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<td>Industry Recognized Credential</td>
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RECOGNIZED POSTSECONDARY CREDENTIALS
ENTER THE RECOGNIZED POSTSECONDARY CREDENTIALS HERE:

- **ACADEMIC AWARD**: ENTER ANY OR ALL ACADEMIC AWARDS (I.E., CERTIFICATE, DIPLOMA, DEGREE)
- **TSA**: ENTER APPLICABLE TSA EXAMS (E.G., NOCTI, PRECISION EXAM, ETC.)
- **LICENSURE**: ENTER THE APPROPRIATE LICENSURE NAME (E.G., MN RESIDENTIAL CONTRACTOR LICENSE)
- **CERTIFICATION**: ENTER THE APPROPRIATE CERTIFICATIONS AS APPLICABLE (E.G., OSHA 10, MSSC, ETC.)
- **INDUSTRY RECOGNIZED CREDENTIAL**: ENTER THE INDUSTRY RECOGNIZED CREDENTIAL NAME (E.G., EMT-B)

**NOTE**: NOT ALL FIELDS ARE REQUIRED. AT MINIMUM, THE ACADEMIC AWARD FIELD SHOULD HAVE AN AWARD IDENTIFIED.

**RECOGNIZED POSTSECONDARY CREDENTIAL(S)**

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**OTHER ASSESSMENTS (ONLY IF NOT PREVIOUSLY LISTED)**

**COMMENTS FOR REVIEWER**
Programs of Study - Career Pathway 3

Career Pathway 3

CAREER FIELD: SELECT THE CAREER FIELD FROM THE DROP DOWN MENU.

Engineering, Manufacturing, and Technology

CAREER CLUSTER: SELECT THE CAREER CLUSTER FROM THE DROP DOWN MENU.

Science, Technology, Engineering, and Mathematics

CAREER PATHWAY: TYPE THE CAREER PATHWAY NAME IN THE TEXT BOX.

Engineering

ALIGNS WITH WHICH POSTSECONDARY CTE PROGRAM? TYPE THE POSTSECONDARY PROGRAM:

Engineering - AS

INDIVIDUALLY LIST THE HIGH SCHOOL(S) AND THE ASSOCIATED MINNESOTA DEPARTMENT OF EDUCATION (MDE) APPROVED PROGRAM CODE FROM TABLE C, THAT ALIGNS WITH THE CAREER CLUSTER IDENTIFIED ABOVE.

MDE Approved Program Code - 171710

Grand Rapids

Northland

Greenway

Deer River

AT WHICH COLLEGE(S)? LIST THE POSTSECONDARY INSTITUTION(S) THAT THE PROGRAM OF STUDY ALIGNS WITH.

Itasca Community College - Engineering

RECOGNIZED SECONDARY CREDENTIALS

ENTER THE RECOGNIZED SECONDARY CREDENTIALS HERE:

- TSA: ENTER APPLICABLE TSA EXAMS (E.G., NOCTI, PRECISION EXAM, ETC.)
- LICENSURE: ENTER THE APPROPRIATE LICENSURE NAME (E.G., MN. RESIDENTIAL CONTRACTOR LICENSE)
- CERTIFICATION: ENTER THE APPROPRIATE CERTIFICATIONS AS APPLICABLE (E.G., OSHA 10, MSSC, ETC.)
- INDUSTRY RECOGNIZED CREDENTIAL: ENTER THE INDUSTRY RECOGNIZED CREDENTIAL NAME (E.G., EMT-B)

NOTE: NOT ALL FIELDS ARE REQUIRED. AT MINIMUM, THERE SHOULD BE AT LEAST ONE CREDENTIAL IDENTIFIED AND LISTED.

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RECOGNIZED POSTSECONDARY CREDENTIALS

ENTER THE RECOGNIZED POSTSECONDARY CREDENTIALS HERE:

- ACADEMIC AWARD: ENTER ANY OR ALL ACADEMIC AWARDS (I.E., CERTIFICATE, DIPLOMA, DEGREE)
- TSA: ENTER APPLICABLE TSA EXAMS (E.G., NOCTI, PRECISION EXAM, ETC.)
- LICENSURE: ENTER THE APPROPRIATE LICENSURE NAME (E.G., MN RESIDENTIAL CONTRACTOR LICENSE)
- CERTIFICATION: ENTER THE APPROPRIATE CERTIFICATIONS AS APPLICABLE (E.G., OSHA 10, MSSC, ETC.)
- INDUSTRY RECOGNIZED CREDENTIAL: ENTER THE INDUSTRY RECOGNIZED CREDENTIAL NAME (E.G., EMT-B)

NOTE: NOT ALL FIELDS ARE REQUIRED. AT MINIMUM, THE ACADEMIC AWARD FIELD SHOULD HAVE AN AWARD IDENTIFIED.

RECOGNIZED POSTSECONDARY CREDENTIAL(S)

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OTHER ASSESSMENTS (ONLY IF NOT PREVIOUSLY LISTED)

COMMENTS FOR REVIEWER
Programs of Study - Career Pathway 4

Career Pathway 4

CAREER FIELD: SELECT THE CAREER FIELD FROM THE DROP DOWN MENU.

Business, Management, and Administration

CAREER CLUSTER: SELECT THE CAREER CLUSTER FROM THE DROP DOWN MENU.

Business, Management, and Administration

CAREER PATHWAY: TYPE THE CAREER PATHWAY NAME IN THE TEXT BOX.

Accounting

ALIGNS WITH WHICH POSTSECONDARY CTE PROGRAM? TYPE THE POSTSECONDARY PROGRAM:

Accounting - AAS

INDIVIDUALLY LIST THE HIGH SCHOOL(S) AND THE ASSOCIATED MINNESOTA DEPARTMENT OF EDUCATION (MDE) APPROVED PROGRAM CODE FROM TABLE C, THAT ALIGNS WITH THE CAREER CLUSTER IDENTIFIED ABOVE.

Approved Program Code - 140710

Grand Rapids

AT WHICH COLLEGE(S)? LIST THE POSTSECONDARY INSTITUTION(S) THAT THE PROGRAM OF STUDY ALIGNS WITH.

Itasca Community College

RECOGNIZED SECONDARY CREDENTIALS

ENTER THE RECOGNIZED SECONDARY CREDENTIALS HERE:

- TSA: ENTER APPLICABLE TSA EXAMS (E.G., NOCTI, PRECISION EXAM, ETC.)
- LICENSURE: ENTER THE APPROPRIATE LICENSURE NAME (E.G., MN. RESIDENTIAL CONTRACTOR LICENSE)
- CERTIFICATION: ENTER THE APPROPRIATE CERTIFICATIONS AS APPLICABLE (E.G., OSHA 10, MSSC, ETC.)
- INDUSTRY RECOGNIZED CREDENTIAL: ENTER THE INDUSTRY RECOGNIZED CREDENTIAL NAME (E.G., EMT-B)

NOTE: NOT ALL FIELDS ARE REQUIRED. AT MINIMUM, THERE SHOULD BE AT LEAST ONE CREDENTIAL IDENTIFIED AND LISTED.

RECOGNIZED SECONDARY CREDENTIAL(S):

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RECOGNIZED POSTSECONDARY CREDENTIALS

ENTER THE RECOGNIZED POSTSECONDARY CREDENTIALS HERE:

- ACADEMIC AWARD: ENTER ANY OR ALL ACADEMIC AWARDS (I.E., CERTIFICATE, DIPLOMA, DEGREE)
- TSA: ENTER APPLICABLE TSA EXAMS (E.G., NOCTI, PRECISION EXAM, ETC.)
• LICENSURE: ENTER THE APPROPRIATE LICENSURE NAME (E.G., MN RESIDENTIAL CONTRACTOR LICENSE)
• CERTIFICATION: ENTER THE APPROPRIATE CERTIFICATIONS AS APPLICABLE (E.G., OSHA 10, MSSC, ETC.)
• INDUSTRY RECOGNIZED CREDENTIAL: ENTER THE INDUSTRY RECOGNIZED CREDENTIAL NAME (E.G., EMT-B)

NOTE: NOT ALL FIELDS ARE REQUIRED. AT MINIMUM, THE ACADEMIC AWARD FIELD SHOULD HAVE AN AWARD IDENTIFIED.

RECOGNIZED POSTSECONDARY CREDENTIAL(S)

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OTHER ASSESSMENTS (ONLY IF NOT PREVIOUSLY LISTED)

COMMENTS FOR REVIEWER
Programs of Study - Career Pathway 5

Career Pathway 5

CAREER FIELD: SELECT THE CAREER FIELD FROM THE DROP DOWN MENU.

Health Science Technology

CAREER CLUSTER: SELECT THE CAREER CLUSTER FROM THE DROP DOWN MENU.

Health Science

CAREER PATHWAY: TYPE THE CAREER PATHWAY NAME IN THE TEXT BOX.

Therapeutic Services

ALIGNS WITH WHICH POSTSECONDARY CTE PROGRAM? TYPE THE POSTSECONDARY PROGRAM:

Nursing - Nursing Assistant, Home Health Aid, Practical Nursing

INDIVIDUALLY LIST THE HIGH SCHOOL(S) AND THE ASSOCIATED MINNESOTA DEPARTMENT OF EDUCATION (MDE) APPROVED PROGRAM CODE FROM TABLE C, THAT ALIGNS WITH THE CAREER CLUSTER IDENTIFIED ABOVE.

Approved Program Code - 070208

Greenway

Deer River

Nashwauk

Hill City

AT WHICH COLLEGE(S)? LIST THE POSTSECONDARY INSTITUTION(S) THAT THE PROGRAM OF STUDY ALIGNS WITH.

Itasca Community College

RECOGNIZED SECONDARY CREDENTIALS

ENTER THE RECOGNIZED SECONDARY CREDENTIALS HERE:

- TSA: ENTER APPLICABLE TSA EXAMS (E.G., NOCTI, PRECISION EXAM, ETC.)
- LICENSURE: ENTER THE APPROPRIATE LICENSURE NAME (E.G., MN. RESIDENTIAL CONTRACTOR LICENSE)
- CERTIFICATION: ENTER THE APPROPRIATE CERTIFICATIONS AS APPLICABLE (E.G., OSHA 10, MSSC, ETC.)
- INDUSTRY RECOGNIZED CREDENTIAL: ENTER THE INDUSTRY RECOGNIZED CREDENTIAL NAME (E.G., EMT-B)

NOTE: NOT ALL FIELDS ARE REQUIRED. AT MINIMUM, THERE SHOULD BE AT LEAST ONE CREDENTIAL IDENTIFIED AND LISTED.

RECOGNIZED SECONDARY CREDENTIAL(S):

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RECOGNIZED POSTSECONDARY CREDENTIALS
ENTER THE RECOGNIZED POSTSECONDARY CREDENTIALS HERE:

- ACADEMIC AWARD: ENTER ANY OR ALL ACADEMIC AWARDS (I.E., CERTIFICATE, DIPLOMA, DEGREE)
- TSA: ENTER APPLICABLE TSA EXAMS (E.G., NOCTI, PRECISION EXAM, ETC.)
- LICENSURE: ENTER THE APPROPRIATE LICENSURE NAME (E.G., MN RESIDENTIAL CONTRACTOR LICENSE)
- CERTIFICATION: ENTER THE APPROPRIATE CERTIFICATIONS AS APPLICABLE (E.G., OSHA 10, MSSC, ETC.)
- INDUSTRY RECOGNIZED CREDENTIAL: ENTER THE INDUSTRY RECOGNIZED CREDENTIAL NAME (E.G., EMT-B)

NOTE: NOT ALL FIELDS ARE REQUIRED. AT MINIMUM, THE ACADEMIC AWARD FIELD SHOULD HAVE AN AWARD IDENTIFIED.

RECOGNIZED POSTSECONDARY CREDENTIAL(S)

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OTHER ASSESSMENTS (ONLY IF NOT PREVIOUSLY LISTED)

COMMENTS FOR REVIEWER
Programs of Study - Career Pathway 6

Career Pathway 6

CAREER FIELD: SELECT THE CAREER FIELD FROM THE DROP DOWN MENU.

Engineering, Manufacturing, and Technology

CAREER CLUSTER: SELECT THE CAREER CLUSTER FROM THE DROP DOWN MENU.

Manufacturing

CAREER PATHWAY: TYPE THE CAREER PATHWAY NAME IN THE TEXT BOX.

Welding

ALIGNS WITH WHICH POSTSECONDARY CTE PROGRAM? TYPE THE POSTSECONDARY PROGRAM:

Welding Technology - Diploma

INDIVIDUALLY LIST THE HIGH SCHOOL(S) AND THE ASSOCIATED MINNESOTA DEPARTMENT OF EDUCATION (MDE) APPROVED PROGRAM CODE FROM TABLE C, THAT ALIGNS WITH THE CAREER CLUSTER IDENTIFIED ABOVE.

Approved Program Code - 172306

AT WHICH COLLEGE(S)? LIST THE POSTSECONDARY INSTITUTION(S) THAT THE PROGRAM OF STUDY ALIGNS WITH.

Mesabi Range - Welding Technology Diploma Program

RECOGNIZED SECONDARY CREDENTIALS

ENTER THE RECOGNIZED SECONDARY CREDENTIALS HERE:

- TSA: ENTER APPLICABLE TSA EXAMS (E.G., NOCTI, PRECISION EXAM, ETC.)
- LICENSURE: ENTER THE APPROPRIATE LICENSURE NAME (E.G., MN. RESIDENTIAL CONTRACTOR LICENSE)
- CERTIFICATION: ENTER THE APPROPRIATE CERTIFICATIONS AS APPLICABLE (E.G., OSHA 10, MSSC, ETC.)
- INDUSTRY RECOGNIZED CREDENTIAL: ENTER THE INDUSTRY RECOGNIZED CREDENTIAL NAME (E.G., EMT-B)

NOTE: NOT ALL FIELDS ARE REQUIRED. AT MINIMUM, THERE SHOULD BE AT LEAST ONE CREDENTIAL IDENTIFIED AND LISTED.

RECOGNIZED SECONDARY CREDENTIAL

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RECOGNIZED POSTSECONDARY CREDENTIALS

ENTER THE RECOGNIZED POSTSECONDARY CREDENTIALS HERE:

- ACADEMIC AWARD: ENTER ANY OR ALL ACADEMIC AWARDS (I.E., CERTIFICATE, DIPLOMA, DEGREE)
- TSA: ENTER APPLICABLE TSA EXAMS (E.G., NOCTI, PRECISION EXAM, ETC.)
- LICENSURE: ENTER THE APPROPRIATE LICENSURE NAME (E.G., MN RESIDENTIAL CONTRACTOR LICENSE)
CERTIFICATION: ENTER THE APPROPRIATE CERTIFICATIONS AS APPLICABLE (E.G., OSHA 10, MSSC, ETC.)

INDUSTRY RECOGNIZED CREDENTIAL: ENTER THE INDUSTRY RECOGNIZED CREDENTIAL NAME (E.G., EMT-B)

NOTE: NOT ALL FIELDS ARE REQUIRED. AT MINIMUM, THE ACADEMIC AWARD FIELD SHOULD HAVE AN AWARD IDENTIFIED.

RECOGNIZED POSTSECONDARY CREDENTIAL(S)

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OTHER ASSESSMENTS (ONLY IF NOT PREVIOUSLY LISTED)

COMMENTS FOR REVIEWER
Programs of Study - Career Pathway 7

Career Pathway 7

CAREER FIELD: SELECT THE CAREER FIELD FROM THE DROP DOWN MENU.

- Arts, Communications, and Information Systems

CAREER CLUSTER: SELECT THE CAREER CLUSTER FROM THE DROP DOWN MENU.

- Information Technology

CAREER PATHWAY: TYPE THE CAREER PATHWAY NAME IN THE TEXT BOX.

- Printing Technology

ALIGNS WITH WHICH POSTSECONDARY CTE PROGRAM? TYPE THE POSTSECONDARY PROGRAM:

- Graphic Design Media - AAS or Diploma

INDIVIDUALLY LIST THE HIGH SCHOOL(S) AND THE ASSOCIATED MINNESOTA DEPARTMENT OF EDUCATION (MDE) APPROVED PROGRAM CODE FROM TABLE C, THAT ALIGNS WITH THE CAREER CLUSTER IDENTIFIED ABOVE.

- Grand Rapids - 171502

AT WHICH COLLEGE(S)? LIST THE POSTSECONDARY INSTITUTION(S) THAT THE PROGRAM OF STUDY ALIGNS WITH.

- Mesabi Range

RECOGNIZED SECONDARY CREDENTIALS

ENTER THE RECOGNIZED SECONDARY CREDENTIALS HERE:

- TSA: ENTER APPLICABLE TSA EXAMS (E.G., NOCTI, PRECISION EXAM, ETC.)
- LICENSURE: ENTER THE APPROPRIATE LICENSURE NAME (E.G., MN. RESIDENTIAL CONTRACTOR LICENSE)
- CERTIFICATION: ENTER THE APPROPRIATE CERTIFICATIONS AS APPLICABLE (E.G., OSHA 10, MSSC, ETC.)
- INDUSTRY RECOGNIZED CREDENTIAL: ENTER THE INDUSTRY RECOGNIZED CREDENTIAL NAME (E.G., EMT-B)

NOTE: NOT ALL FIELDS ARE REQUIRED. AT MINIMUM, THERE SHOULD BE AT LEAST ONE CREDENTIAL IDENTIFIED AND LISTED.

RECOGNIZED SECONDARY CREDENTIAL(S):

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RECOGNIZED POSTSECONDARY CREDENTIALS

ENTER THE RECOGNIZED POSTSECONDARY CREDENTIALS HERE:

- ACADEMIC AWARD: ENTER ANY OR ALL ACADEMIC AWARDS (I.E., CERTIFICATE, DIPLOMA, DEGREE)
- TSA: ENTER APPLICABLE TSA EXAMS (E.G., NOCTI, PRECISION EXAM, ETC.)
- LICENSURE: ENTER THE APPROPRIATE LICENSURE NAME (E.G., MN RESIDENTIAL CONTRACTOR LICENSE)
CERTIFICATION: ENTER THE APPROPRIATE CERTIFICATIONS AS APPLICABLE (E.G., OSHA 10, MSSC, ETC.)

INDUSTRY RECOGNIZED CREDENTIAL: ENTER THE INDUSTRY RECOGNIZED CREDENTIAL NAME (E.G., EMT-B)

NOTE: NOT ALL FIELDS ARE REQUIRED. AT MINIMUM, THE ACADEMIC AWARD FIELD SHOULD HAVE AN AWARD IDENTIFIED.

RECOGNIZED POSTSECONDARY CREDENTIAL(S)

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OTHER ASSESSMENTS (ONLY IF NOT PREVIOUSLY LISTED)

COMMENTS FOR REVIEWER
ADDITIONAL DOCUMENTATION MAY BE UPLOADED HERE. THE REQUIRED UPLOADS ARE: STATEMENTS OF ASSURANCE, SECONDARY SUPPLEMENT BUDGET, AND CONSORTIUM CONSOLIDATED EQUIPMENT INVENTORY. STATEMENTS OF ASSURANCE SHOULD BE COMBINED AND UPLOADED AS ONE SINGLE PDF. THE REMAINING FIELDS ARE AVAILABLE AS NEEDED IF APPLICANTS HAVE ADDITIONAL MATERIAL TO SHARE.

STATEMENTS OF ASSURANCE:
   ItascaConsortiumStatementOfAssurances

SECONDARY SUPPLEMENTAL BUDGET:
   Itasca Perkins Secondary Budget Summary spreadsheet - FY20-locked

CONSORTIUM CONSOLIDATED EQUIPMENT INVENTORY
   InventoryEquipmentList

ADDITIONAL MATERIAL:

ADDITIONAL MATERIAL:

ADDITIONAL MATERIAL:
## Budget

### Proposed Budget

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<tr>
<th>Goal</th>
<th>CLA Positions</th>
<th>Grant Funded</th>
<th>Total Budgeted</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>$64,000.00</td>
<td>$64,000.00</td>
</tr>
<tr>
<td></td>
<td>Subtotal</td>
<td>$64,000.00</td>
<td>$64,000.00</td>
</tr>
</tbody>
</table>

Total Proposed Cost: $107,725.11

### Proposed Budget Narrative

#### Goal 1

Create a budget line item for each of the following elements by copy/pasting each into the Name field. The 'Item Type' drop down may be left as is (Non-Personnel) for each individually created line item. Every element should be created as a line item, even if the dollar value is $0.00. Do not enter any budget items under the ‘Match’ column.

- a. Secondary Personnel (Salary and Benefits)
- b. Secondary Non-Personnel
- c. Secondary Equipment
- d. Secondary Admin (5% max)
- UFARS 895
- e. Postsecondary Personnel (Salary and Benefits)
- f. Postsecondary Non-Personnel
- g. Postsecondary Equipment
- h. Postsecondary Admin (5% max)

**Professional Development**

Nursing Conference - Nursing Faculty, New Equipment, TSA’s

#### Goal 2

Create a budget line item for each of the following elements by copy/pasting each into the Name field. The 'Item Type' drop down may be left as is (Non-Personnel) for each individually created line item. Every element should be created as a line item, even if the dollar value is $0.00. Do not enter any budget items under the ‘Match’ column.

- a. Secondary Personnel (Salary and Benefits)
- b. Secondary Non-Personnel
- c. Secondary Equipment
d. Secondary Admin (5% max)
Career Fair

Itasca puts on a Career along with area business and industry for area high school students. Hands on activities set up by programs, industries and businesses.

Perkins Coordinator

Funding for Perkins Coordinator

Goal 3

Create a budget line item for each of the following elements by copy/pasting each into the Name field. The 'Item Type' drop down may be left as is (Non-Personnel) for each individually created line item. Every element should be created as a line item, even if the dollar value is $0.00. Do not enter any budget items under the 'Match' column.

- Secondary Personnel (Salary and Benefits)
- Secondary Non-Personnel
- Secondary Equipment
- Secondary Admin (5% max)
- UFARS 895 e. Postsecondary Personnel (Salary and Benefits)
- f. Postsecondary Non-Personnel
- g. Postsecondary Equipment
- h. Postsecondary Admin (5% max)

CLA Positions

We will be supporting 3 - CLA Positions Natural Resources, Nursing and Engineering

Goal 5

Create a budget line item for each of the following elements by copy/pasting each into the Name field. The 'Item Type' drop down may be left as is (Non-Personnel) for each individually created line item. Every element should be created as a line item, even if the dollar value is $0.00. Do not enter any budget items under the 'Match' column.

- Secondary Personnel (Salary and Benefits)
- Secondary Non-Personnel
- Secondary Equipment
- Secondary Admin (5% max)
- UFARS 895 e. Postsecondary Personnel (Salary and Benefits)
- f. Postsecondary Non-Personnel
- g. Postsecondary Equipment
- h. Postsecondary Admin (5% max)

Sustain Consortium

This funding will be utilized for the Perkins Consortia Leaders conferences and travel.