



## **Perkins V Local Application**

# Strengthening Career and Technical Education for the 21st Century (Perkins V)

	July 1, 2025 – June 30, 2026 (FY26)
Consortium Name:	Hennepin West Consortium www.hennepinwestconsortium.org
Total Award Budget:	\$1,715,017.20

## **Consortium Membership List**

In the following table, list the college(s) and all secondary school districts and charter schools in your consortium. Please use the full, legal name for each entity.

Brooklyn Center Community Schools	https://www.bccs286.org/
Osseo Area Schools	https://www.district279.org/
Eden Prairie Schools	https://www.edenpr.org/
Hopkins Public Schools	https://www.hopkinsschools.org/
Intermediate District 287 - Hennepin Technical Pathways	https://www.district287.org/
Lionsgate Academy	http://lionsgate.academy/
Minnetonka Public Schools	https://www.minnetonkaschools.org/
Robbinsdale Area Schools	https://www.rdale.org/
St. Louis Park Schools	https://www.slpschools.org/
Wayzata Schools	https://www.wayzataschools.org/
Hennepin Technical College	https://hennepintech.edu/
North Hennepin Community College	https://nhcc.edu/

Version: 2-5-2024 Page 1 of 39

## Narrative 1: Comprehensive Local Needs Assessment (CLNA)

Submit a completed *Comprehensive Local Needs Assessment (CLNA) Results and Priorities* document with your application materials.

NEED A:	This Need is in Element(s):				s):			
<ol> <li>Prioritized Need Identified in the CLNA (copy text from CLNA Results &amp; Priorities into field below):</li> </ol>	1	2	3D ⊠	4	5			
Per the Minnesota State Operational Guide, the CLNA has to be reviewed and updated annually in compliance with Perkins V Act legislation. Due to this, there is a need to formalize processes for developing, tracking, updating, and implementing CLNA work during the two-year application cycle to ensure consistent progress and alignment with regional priorities. Formerly, the consortium conducted useful research to identify local needs and priorities in FY24. However, the MN CLNA guide highlights the importance of structured processes for continuous improvement throughout the two-year cycle.								
2. Strategies to address need:								
completed by May 2026. Funding to support this initiative will come	HWC Leaders will research, develop, and write the FY27-28 CLNA. This action will be completed by May 2026. Funding to support this initiative will come from the Perkins grant, which will be used to collaborate with a company (RealTime Talent) specializing in research and data development.							
3. Measurable Outcomes (report results in next APR):								
<ul> <li>Complete the FY27-28 CLNA by May 2026 to drive the FY27 &amp; FY2 budgets in order to maintain or show slight year-over-year improver ensuring the HWC consortium continues to exceed performance lever</li> </ul>	nent ir				and			

Version: 2-5-2024 Page 2 of 39

## Narrative 2: Programs of Study (POS)

Submit a completed Programs of Study Spreadsheet (S-R POS – Funding POS) with your application materials.

Complete the table below for each State-recognized POS and any POS that are being funded. Funded POS must meet two of the three categories (high wage, high skill, in demand). Delete the example entries and insert additional rows as needed.

POS	Туре	High Wage Y/N	High Skill Y/N	In Demand Y/N	Prior Year's # of Secondary Concentrators	Prior Year's # of Postsecondary Concentrators
Visual Arts	SR	Υ	Υ	N	14	49
Information Support & Services	вотн	Y	Y	Y	48	45
Programming & Software Development	вотн	Y	Y	Y	208	90
Web & Digital Communication	SR	Y	Y	N	29	6
Construction	вотн		Υ		279	111
Manufacturing Production Process Development	вотн	Y	Y	Y	322	121
Engineering & Technology	SR	Y	Y	Y	392	41
Facility & Mobile Equipment Maintenance	вотн	Y	Y	Y	237	147
Therapeutic Services	вотн	Y	Y	Y	574	203
Teaching/ Training	вотн	Y	Y	Y	98	22
Early Childhood Development & Services	SR	Y	Y	N	507	13
General Management	вотн	Y	Υ	Y	882	98
Accounting	SR	Y	Y	N	1121	38
Restaurants & Food Beverages Services	вотн	N	Y	N	1302	27
Marketing Management	вотн	Y	Y	N	847	6
Administrative Support	Funding	Y	Υ	Y	430	0
Professional Sales	Funding	N	Υ	Y	0	3
Production	Funding	Υ	Υ	Υ	96	37
Emergency & Fire Management Services	Funding	N	Y	Y	57	36
Legal Services	Funding	Υ	Υ	Υ	0	35

Version: 2-5-2024 Page 3 of 39

Use the table below to answer questions 1-3. Use one table for each CLNA prioritized need. Copy and paste additional tables if more than two priorities will be addressed.

- 1. Of the consortium's prioritized needs from the *CLNA Results and Priorities*, which one(s) will be addressed in relation to **Programs of Study**?
- 2. What are the strategies to address these needs?
- 3. What are the desired measurable outcomes for this strategy? (You will be reporting on these outcomes in the next APR)

NEED A:	This Need is in Element(s):							
<ol> <li>Prioritized Need Identified in the CLNA (copy text from CLNA Results &amp; Priorities into field below):</li> </ol>	1A ⊠	4	5					
According to ACTE's State Fact Sheet (January 2025), 35% of MN jobs require more than a HS diploma but less than a 4-year degree. HWC SDPL 3S1 FY24 data shows 64.56% of students enrolled in 4-year institutions, 12.61% in 2-year institutions, and 3.14% chose gainful employment, indicating a performance gap in technical/community college placements for post-high school graduates. Significant gaps are found among multiracial and white populations. There is a critical need to continue support of informational messaging around the value of 2-year colleges and career pathways to address these gaps.								
2. Strategies to address need:								
<ul> <li>HWC will provide support through Perkins funding (e.g. subs, transportation) for career exploration events during the FY26 school year, such as career fairs, counselor information events, diverse professional speakers, etc. to explain career pathway opportunities and improve knowledge of career readiness. Target audience guidance counselors, administration, students, and parents.</li> <li>HWC secondary will design and offer programming to support middle school career exploration in CTE throughout FY26 utilizing Perkins funding.</li> </ul>								
3. Measurable Outcomes (report results in next APR):								
<ol> <li>The HWC secondary performance indicator 3S1 will increase 0.71% 79% (FY25) as a result of the strategies listed above.</li> <li>HWC postsecondary leaders will support programming and initiative 1057 at HTC and 465 at NHCC, of students entering postsecondary undecided major designation by .5% from start of AY25 to end of AY</li> </ol>	s to re with a	educe	the n	,				

NEED B:	This Need is in Element(s):				s):	
<ol> <li>Prioritized Need Identified in the CLNA (copy text from CLNA Results &amp; Priorities into field below):</li> </ol>	1	2C ⊠	3	4	5	
Upon review of FY23-24 Articulated College Credit report, secondary P-files, local district data,						

Upon review of FY23-24 Articulated College Credit report, secondary P-files, local district data, postsecondary Power BI, ASA CTE Program Inventory data, and RTT data misalignment of SR-POS were uncovered for some qualified programs.

Data revealed there is a need to build upon CTE exploratory programming that integrates coherent and rigorous content aligned with challenging academic standards, technical skills and relevant CTE programs. This would attract and allow students to become concentrators, improve leadership, and employability skills which lead to college programs and employment.

#### 2. Strategies to address need:

- The HWC leadership team will continue to review SRPOS annually for misalignment as part of the leadership team's responsibilities.
- The HWC leadership team will continue to review the alignment of secondary courses annually (including cross-curricular) to postsecondary introductory courses as part of the leadership team's responsibilities.

#### 3. Measurable Outcomes (report results in next APR):

1. HWC SRPOS will be revised and updated annually to ensure funding aligns with the CLNA.

Version: 2-5-2024 Page 4 of 39

NEED C:	This	Need i	s in Ele	ement(	s):			
<ol> <li>Prioritized Need Identified in the CLNA (copy text from CLNA Results &amp; Priorities into field below):</li> </ol>	1     2A     3     4     5       □     □     □     □     □							
RTT data demonstrated a mismatch between local economic labor projections compared to what is being offered at districts and colleges. The following areas were identified as indemand.								
<ul> <li>Therapeutic Services</li> <li>Information Technology</li> <li>Engineering</li> <li>Business</li> </ul>								
Finance     Manufacturing  There is a good to continue to compare our BOS for in demand are green.								
There is a need to continue to support our POS for in-demand program  2. Strategies to address need:	ns.							
<ul> <li>HWC leadership will invite RTT to a monthly meeting to present local economic labor projections for FY26. The HWC leadership and representatives will present local administrators with this information for consideration when making CTE programming decisions.</li> <li>In FY26, HWC Perkins will fund and support CTE POS improvements to programming, equipment, and/or expansion in the above identified pathways.</li> <li>HWC Secondary Perkins funding will support student field trips in FY26 to consortium colleges</li> </ul>								
and/or businesses and industry to provide awareness of in-demand  3. Measurable Outcomes (report results in next APR):	3333.		<u>.                                    </u>					
<ol> <li>Consortium CTE student enrollment will increase by 1% in all second 12,733 (duplicate students) (Accountability Report FY24) to 12,860 Report.</li> <li>Postsecondary CTE enrollment will increase by 1%, in comparison TY22</li> </ol>	in the	FY2	5 Acc	ountal	oility			
<ul> <li>FY26</li> <li>3. In FY26, HWC will provide support for at least one improvement to listed CTE pathways in need, thereby enhancing the relevance and participating students.</li> </ul>				he six				
NEED D:	This	Need i	s in Ele	ement(	s):			
Prioritized Need Identified in the CLNA (copy text from CLNA Results & Priorities into field below):	1	2D ⊠	3	4	5			
RTT data demonstrated there is a continued need for talent in the following career clusters: AFNR; Architecture and Construction; Transportation, Distribution and Logistics; and the Human Services career field.								
<ul> <li>Current Condition (March 2025):</li> <li>Secondary has two districts offering the ANFR Cluster and has limited courses available.</li> <li>Nine of the ten districts offer courses in the Architecture and Construction Career Field.</li> <li>The Transportation, Distribution, and Logistics Career Cluster is offered at five of the ten districts</li> </ul>								

2. Strategies to address need:

HTC offering New Construction Electrician Award to begin fall term in FY26

Eight of ten districts offer courses in the Human Services Career Cluster.

that lack real-world flexibility.

HTC's Fire Management Services are being trained on outdated and static structures

Version: 2-5-2024 Page 5 of 39

The following strategies will be funded with Perkins and supported HWC representatives in FY26:

- Add or modify AFNR programs/courses in the Eden Prairie and Robbinsdale districts.
- Support curriculum modifications, program approvals, and student support initiatives in the following career clusters at HWC districts: Architecture and Construction; Transportation, Distribution and Logistics; and the Human Services career field.
- Industry standard equipment purchases for the above-mentioned career fields/clusters at HWC districts & postsecondary institutions.

#### 3. Measurable Outcomes (report results in next APR):

- Data from the FY24 Secondary Consortium Annual Report by Course for ANFR will increase by 10% from 54 students to 60 students in the FY25 Secondary Consortium Annual Report by Course.
- 2. Secondary program approvals will be verified for all HWC secondary programs in the FY26 Program Approval Database at MDE.
- 3. In FY26, the Combined HWC Equipment List will verify industry-standard equipment was purchased to meet the needs in the SRPOS/POS.

NEED E:	This	Need	is in Ele	ement(	(s):		
<ol> <li>Prioritized Need Identified in the CLNA (copy text from CLNA Results &amp; Priorities into field below):</li> </ol>	1	1 2 3 4G					
HWC performance measures indicate high participation (12,733 duplicate count, Accountability Report FY24) counts throughout CTE programming, however, there is a reduction in CTE concentrators (6,790 unique count, Accountability Report FY24). There is a need to increase HWC partner capacity to strengthen students' interest to move them from participant to concentrator within Programs of Study/CTE programs.							
2. Strategies to address need:							
<ul> <li>The following strategies will be funded and supported by Perkins in FY26:</li> <li>HWC counselors, administrators and teachers will have access to workforce development partnerships, industry experts, career assessments, and postsecondary CTE professionals through articulation meetings, advisory boards, field trips, career events, etc. in order to educate learners about high-wage, high-skill and in-demand CTE careers.</li> <li>HWC supports leveraging Perkins funds to expand (e.g. curriculum development, educator training/externships) advanced courses and hands-on learning opportunities so that students have the opportunity to become pathway concentrators which could improve the pipeline to college programs.</li> </ul>							
3. Measurable Outcomes (report results in next APR):							
<ol> <li>Consortium CTE student participants will increase by 1% in all secondary.</li> <li>12,733 (duplicate students) (Accountability Report FY24) to 12,860 Report.</li> </ol>							
<ol> <li>Consortium CTE student concentrators will increase by 1% in all se from (6,790 unique count, Accountability Report FY24) to 6,858.</li> <li>Consortium CTE student concentrators will increase by 1% in posts</li> </ol>		•					
(1,828 to 1,846) by the end of FY28.							

NEED F: This Need is in Elec			ment(s	s):					
<ol> <li>Prioritized Need Identified in the CLNA (copy text from CLNA Results &amp; Priorities into field below):</li> </ol>	1 2 3 4F 5								
The Secured Data Enrollment Report indicates a decrease in student interest to enter into education and training careers. We note that diversity among postsecondary and secondary faculty does not match respective student populations. HWC needs to improve understanding and increase the capacity of its education and training pathway offerings to stimulate student interest.									
2. Strategies to address need:									

Version: 2-5-2024 Page 6 of 39

The following strategies will be funded by Perkins.

- HWC representatives will facilitate conversations and explore district barriers & apprehension to expanding teaching & training pathways with qualified CTE instructors during FY26 consortium monthly meetings.
- NHCC Education Department will use Perkins funds to host one WHY Teach event in Fall 2025 to encourage future educators to pursue and/or grow in the field of education.
- HTC curriculum improvements to Child Development programming as a result of new faculty's professional development findings (see Nar 9)

#### 3. Measurable Outcomes (report results in next APR):

- 1. The Pipeline Pathways Report indicates there are 730 participants in secondary Early Childhood Education. HWC will maintain the 730 participants in secondary Early Childhood Education based on a high rate (70%) of students becoming concentrators (507 students).
- 2. The Pipeline Pathways Report indicates Teacher Training has 8 participants. HWC secondary will increase the Teacher Training participants by 50% or 4 students in FY26.
- 3. HWC will grow in Teaching/Training pathway enrollment at postsecondary FY26 levels by 0.5% by the end of FY27.

NEED G:	This	Need	is in Ele	ement(	s):			
<ol> <li>Prioritized Need Identified in the CLNA (copy text from CLNA Results &amp; Priorities into field below):</li> </ol>	1	2	3	4	<b>5E</b> ⊠			
Based on district CTE offerings, smaller districts in our consortium struggle with having a variety of CTE programs. Issues include lack of space, resources, and educator talent. For example, Brooklyn Center district's CTE offerings are limited to Culinary, WBL and Lionsgate Academy is limited to Business and WBL. There is a need to discuss, research, and develop a potential strategic plan for consortium partners to collaborate on programming, shared spaces, resources and/or educator talent among districts.								
2. Strategies to address need:								
Perkins Funding will be utilized as needed for the following strategies:  • HWC Representatives will investigate alternative ways to offer CTE programming in FY26, such as utilizing PSEO for contract or Concurrent Enrollment.  • HWC will support shared CTE teachers between districts and/or utilize Intermediate District 287 when possible. For example, providing mileage, shared spaces, and resources in FY26								
3. Measurable Outcomes (report results in next APR):								
<ol> <li>Based on the 3S1 waterline report in FY24, only three secondary dexceeding the performance 3S1 measure waterline. Three of the set their post-secondary placement by 0.5% in the FY25 reporting.</li> <li>Postsecondary institutions will see a 0.5% increase in early college (PSEO/Concurrent Enrollment) FY25 to FY27.</li> </ol>	even o	district	ts will		ove			

NEED H:	This Need is in Element(s				
<ol> <li>Prioritized Need Identified in the CLNA (copy text from CLNA Results &amp; Priorities into field below):</li> </ol>	1	2B ⊠	3	4	5

HWC Regional, Local Advisory Boards, & Perkins Legislation indicate there is a need to support college and school district efforts for CTE program innovation and meeting the current industry standards. The consortium will utilize funding resources for appropriate equipment, technology, and instructional materials (including support for library resources) aligned with business and industry needs, including machinery, testing equipment, tools, hardware and software, and other new and emerging instructional materials.

#### 2. Strategies to address need:

The HWC FY26 Perkins Grant will fund the following strategies.

 Provide HWC CTE programs appropriate equipment, technology, instructional materials, and library resources, which would align with business and industry standards. This would include

Version: 2-5-2024 Page 7 of 39

machinery, testing equipment, tools, implements, hardware and software, and other new and emerging instructional materials machinery, testing materials.

#### 3. Measurable Outcomes (report results in next APR):

- 1. In FY26, the Combined HWC Equipment List will verify industry-standard equipment was purchased to meet the needs in the SRPOS/POS.
- In FY26, relevant curriculum materials were purchased based on recommendations from regional and/or local advisory boards to support high-quality CTE programming to meet industry standards.
- 4. Provide additional narrative to address the following:
  - a. Identify any new courses, programs, or programs of study in development within your consortium. POS in development can be reported on the POS Funding Tab of the POS Spreadsheet, but should not be listed as a State-recognized POS until all seven required elements are in place.
    - Intermediate District 287 continues to evaluate, upgrade, and add new courses in Information Technology (Support and Services).
    - Eden Prairie and Robbinsdale High Schools moved Computer Science courses from the science department to CTE in FY25. In FY26, teachers will transition from Out of Field Permission to full CTE licenses.
    - Brooklyn Center has a new construction pathway in FY25. In FY26, they are looking at changing their partnership to HTC
    - Brooklyn Center will explore partnering with HTC in the Transportation, Distribution and Logistics.
    - Brooklyn Center is partnering with HTC in Health Sciences career clusters. In FY26, this initiative will
      continue.
    - Wayzata expanded the Therapeutic Services pathway to include nursing in FY25. In FY26, they will continue to develop this pathway.
    - Lionsgate is investigating PSEO by Contract with HTC in several pathways.
    - Lionsgate is investigating Concurrent Enrollment and PSEO with NHCC.
    - Robbinsdale and Hopkins are partnering with HTC through a PSEO by contract for Health Sciences
    - NHCC is continuing to expand the Education pathway to include special education with Osseo Area Schools.
    - NHCC and Hopkins High School will start a concurrent enrollment partnership to offer Medical Terminology as part of their Health Science Pathway.
    - NHCC and St. Louis Park will continue to expand the Business Pathway through a concurrent enrollment partnership.
    - NHCC is expanding Cybersecurity AS and Certificate in the Programming and Software Development pathway.
    - NHCC continues to revise our Nursing curriculum that will incorporate new equipment purchased to create a Labor & Delivery Suite.
    - NHCC has or is completing development of the following CTE courses/programs and will run them for AY26:
      - o PLEG 1220: Computer Applications in the Legal Profession 3 credits
      - Nursing Mobility AS
      - EXSC 2150: Science and Practice of Strength and Conditioning 3 credits
      - o CSCI 2040: Introduction to Networking Protocols and Analysis 4 credits
      - CSCI 2101: Foundations of Cryptography 4 credits (4 lecture, 0 lab) Max Class Size 30
      - ACCT 2270: Accounting Employment Skills 1 credit (1 lecture) Max Class Size 10
      - o ACCT 2310: Accounting Internship 3 credits (3 lecture) Max Class Size 10
    - HTC is in development of the following new awards in FY26:
      - Human Services AAS
      - Dental Hygiene AS
      - Start Up Business Cert
    - HTC has developed and approved to offer the following new awards in FY26:
      - Construction Electrician Dip
      - Ford Chassis Specialist Dip
      - Peace Officer Transition Dip
      - Human Resources Management AAS
      - Artificial Intelligence AAS

Version: 2-5-2024 Page 8 of 39

- Facilities Maintenance Dip
- HTC is in development or has developed the following new CTE courses to be offered FY26:
  - Human Services Program: Trauma-Informed Care & Mental Health, Crisis Assessment & Intervention, Case Management, Multiculturalism, Ethics in Human Services, Introduction to Group Dynamics, Self-Care for Human Services Professionals, Current Issues and Special Topics
  - Accounting: QuickBooks for Non-Accountants, Finances for Business Startups
  - o Information Technology: Machine Learning with Python, Artificial Intelligence with Python
  - Construction Electrician: Electrical Theory I, Electrical Safety, Residential Wiring I, National Electrical Code I, Blueprint Reading, Conduit, Power Electronics, Electrical Theory II, Residential Wiring II, Electric Motors I, Electric Motor Controls I, Transformers, Programmable Logic Controls I, National Electrical Code II, Structured Wiring I, Commercial Wiring I, Industrial Wiring, Electric Motors II, Electric Motor Controls II, Structured Wiring II, Commercial Wiring II, House Wiring Project Rough In, House Wiring Project Finished
  - Dental Hygiene: Oral Histology and Embryology, Dental Anatomy, Periodontology I, Pharmacology for the Dental Hygienist, General and Oral Pathology, Dental Radiology Interpretation, Seminar I, Seminar II, Seminar II Lab, Pre Clinic, Clinic II, Dental Materials, Pain Management, Ethics and Jurisprudence, Periodontology II, Community Dental Health I, Community Dental Health II, Board Review, Seminar III, Seminar IV, Clinic III, Clinic IV
  - Carpentry: Deck Construction, Stair Finishing
  - Facility Maintenance: Welding Maintenance, Carpentry Maintenance, HVAC Maintenance, Tube and Pipe Repair, Forklift Operations, Workplace Safety, Facility Print Reading, Introduction to Plumbing, Boiler Basics
  - o Electrician: Microcontroller and System Integration
  - Nursing: Healthcare Anatomy and Physiology
  - Autobody: Emerging Technologies in Auto Body
  - Emergency Medical Vehicle Services: Community Paramedicine II, Community Paramedic Quality
     Improvement, Work Integrated Learning Primary Care
  - Business: Principles of Personal Finance; SHRM-CP Certification Exam Preparation Course;
     Principles of Strategic Human Resource Management; Employment Law and Labor Relations; Talent Recruitment and Selection; Compensation, Benefits, and HR Software Applications; Training,
     Development, and Performance Management
- b. How will students, including members of special populations, learn about CTE course offerings, and how do you ensure access?

Districts provide information about CTE programs in their registration guides and through the guidance process. At the secondary level, there are no restrictions on who can enroll in CTE. CTE supports special education and ELL programs.

At the post-secondary level, information is provided during admission processes and advising sessions. Promotional materials are shared in the community and on campuses. Services and resources are available for special populations to ensure their access and success in CTE programs. Postsecondary recognized an opportunity to improve this messaging during entry orientations, initial career exploration resources, and early academic advising (improvements are found in N3, N6, and N9).

NOTE: Consortia must identify at least six State-recognized programs of study that represent at least four different career fields and with no more than one brokered with institutions outside the consortium. Review the Minnesota Perkins V Operational Guide for more information.

Version: 2-5-2024 Page 9 of 39

## Narrative 3: Collaboration with local workforce development boards and other local workforce agencies

Use the table below to answer questions 1-3. Use one table for each CLNA prioritized need. Copy and paste additional tables if more than two priorities will be addressed.

- 1. Of the consortium's prioritized needs from the *CLNA Results and Priorities*, which one(s) will be addressed in relation to collaboration with **local workforce development boards or other local workforce agencies**?
- 2. What are the strategies to address these needs?
- 3. What are the desired measurable outcomes for this strategy? (You will be reporting on these outcomes in the next APR)

NEED A:	This Need is in Element(s):				s):			
<ol> <li>Prioritized Need Identified in the CLNA (copy text from CLNA Results &amp; Priorities into field below):</li> </ol>	1	2	3	4B ⊠	5			
According to HWC partners, diversity among staff in colleges and districts indicates that the CTE instructor population does not match the student population. For example, in the Osseo Area School district, teachers of color make up approximately 13% of the teaching staff, while students of color constitute 63% of the student population (MDE's MN Report Card 2023-2025 data). At the postsecondary level, HTC's student population is comprised of 47% students of color compared to its Minnesota State Equity Scorecard rating of 23% staff of color for FY24. There is a need to improve education and training pathways to build a diverse pipeline of educators, particularly those from under-represented and non-traditional populations.								
2. Strategies to address need:								
<ul> <li>The HWC Consortium and the Minneapolis Regional Chamber will co-fund events to inform HWC educators, staff, leaders, and students on evolving priorities with CTE careers during the FY26 school year.</li> <li>NHCC administrators and the education department will stimulate the NHCC teaching pathway by working with secondary partners to understand barriers and increase interest; for example, NHCC will use Perkins funds to host one WHY Teach event in Fall 2025 to encourage future educators to pursue and/or grow in the field of education.</li> </ul>								
3. Measurable Outcomes (report results in next APR):								
At the end of FY26, the HWC will review and report on the qualitative these events to look for improvements in diversity.	e data	gath	ered t	hroug	h			

NEED B:	Inis	This Need is in Element(s):					
1. Prioritized Need Identified in the CLNA (copy text from CLNA Results & Priorities into field below):	1	2	3	<b>4E</b> ⊠	5		
Perkins V legislation indicates there is a need to collaborate with local work development boards to ensure educators are current in industry needs. Currently, we collaborate with the Minneapolis Regional Chamber.							
2. Strategies to address need:	·						
In FY26, HWC will:  Co-fund events with the Minneapolis Regional Chamber (Real Time Chamber), Hennepin County, and MN Department of Labor and Indeducators, staff, leaders, and students on evolving priorities with C1 Educator Externship for CTE professional development and unders:  Provide industry keynote speakers at HWC events/meetings, region	ustry E car tandin	to info eers s g of c	orm H' such a areer	WC as the s.			

Use Perkins funds to support partnership development and provide economic outlook/trends
 *Version: 2-5-2024*

through Regional Advisory Committee meetings and labor market partner Real Time Talent.							
3. Measurable Outcomes (report results in next APR):							
In FY26, HWC will:	,						
<ol> <li>Collect &amp; record data on educator involvement in each of the five externship CTE Program paths to ensure we have a breakdown of participation in each strand, and identify FY26 gaps in participation (district/department) for FY27 recruitment.</li> <li>Provide one or more example(s) of at least one new learning method/philosophy implemented at an HWC district/college partner.</li> <li>Regional and local advisory board agendas will reflect industry-relevant topics. Reports summarizing the information and trends collected will be provided to HWC district and college representatives. Based on this information, recommendations for course improvement or program development will be shared.</li> </ol>							
NEED C:	This Need is in Element(s):						
Prioritized Need Identified in the CLNA (copy text from CLNA Results & Priorities into field below):	1 2B 3 4 5						
industry standards. The consortium will utilize funding resources for ap technology, and instructional materials (including support for library resources and industry needs, including machinery, testing equipment, to software, and other new and emerging instructional materials.  2. Strategies to address need:	sources) aligned with						
<ul> <li>In FY26, HWC will use Perkins funds to:         <ul> <li>Access Real-Time Talent analysis of current labor market trends and projections.</li> <li>Continue connections and partnerships Connect and development partnership with at least one local workforce development organization to co-fund activities that improve all aspects of the industry.</li> <li>Support local and regional advisory committee events and participation.</li> <li>Support transportation for planned events in partnership with local workforce development organizations.</li> </ul> </li> </ul>							
3. Measurable Outcomes (report results in next APR):							
During the FY26 School year:							
<ol> <li>HWC partners will submit a minimum of one new program approval the program changes that match current and emerging industry demands</li> </ol>							
Students and instructors will have access to modern tools, equipment representative of the business and industry standards as reflected in	t, and software that are						
Consortium Equipment List.  3. CTE instructors will have access to ongoing professional developmer industry trends and technologies.  4. Consortium CTE student concentrators will increase by 1% in all seconds.	nt to stay current with						
from 6,790 unique counts (Accountability Report FY24) to 6,858 in FY5.  Postsecondary to increase the number of CTE concentrators for the 6 1% (1,828 to 1,846) reflected in the FY28 data.	Y26 reports.						
1/0 (1,020 to 1,040) reflected in the 1-120 data.							
NEED D:	This Need is in Element(s):						

NEED D:	This Need is in Element(s):				
<ol> <li>Prioritized Need Identified in the CLNA (copy text from CLNA Results &amp; Priorities into field below):</li> </ol>	1	2	3A ⊠	<b>4A</b> ⊠	5

Version: 2-5-2024 Page 11 of 39

HWC has analyzed the requirements set forth by MN State and MDE for approved CTE programs/programming, which require an integrated network of partners for CTE teachers/staff to understand all aspects of a given industry. There is a need to provide access to entities that can adequately address the unique needs of the twelve consortium partners.

By leveraging workforce development entities and career resource tools, HWC partners can provide consistent and focused support that meets requirements to maintain a network of industry knowledge and connections.

#### 2. Strategies to address need:

In FY26, HWC will use Perkins Funding to:

- Partner with local workforce development boards and industry professional organizations to:
  - Provide career exploration opportunities, including career fairs, job shadowing, guest speakers, career spotlights, etc.
  - Continue to Support Regional and Local Advisory Boards/Events that bring together education and business representatives.
  - Develop a WBL vision for the future using input gathered at the FY25 Human Centered Design Conference. Provide access to career exploration tools supporting students with undecided future career goals.

#### 3. Measurable Outcomes (report results in next APR):

In FY26, HWC will:

- Collaborate with local workforce development boards to create at least 2 career fairs across the consortium.
- Continue to Provide a Regional Advisory Board that will convene biannually to align education and business needs
- Using data from our FY25 Human Centered Design Conference, a shared Work-Based Learning (WBL) vision for the future will be developed, with attendees reporting an increased understanding of future WBL needs and opportunities.
- Provide students with access to at least 3 career exploration tools (MCIS, Career Fairs, etc.)
   designed to support individuals with undecided career goals.
- 1. Describe how your consortium, in collaboration with local workforce development boards and other local workforce agencies, one-stop delivery systems, and other partners, will provide:
  - a. Career exploration and career development coursework, activities, or services including an organized system of career guidance and academic counseling.

HWC utilizes the Minneapolis Regional Chamber to offer the following services:

Provide career exploration opportunities to:

- Connect educators to local businesses interested in skills-based volunteerism, such as guest speaking, mock interviews, field trips, job shadowing, and internships.
- Facilitate discussions with education teams, school administration, and key student groups to ensure the highest level of engagement and utilization.
- Provide ongoing communication with consortium team members through the HWC monthly meetings for data-informed decision-making.
- Additional services based on capacity and demand from the partners may include Virtual Career Fairs, additional educator professional development, business leaders' panels, etc.

HWC will provide a Regional Advisory Board, in collaboration with the Minneapolis Regional Chamber, that brings together education and business representatives.

- Connect and align education with industry trends.
- Provide opportunities to build relationships with local companies to encourage career-connected learning opportunities for students.
- Help private-sector companies build relationships with their future workforce.
- Create opportunities for districts to share best practices.

Version: 2-5-2024 Page 12 of 39

Minneapolis Regional Chamber is procured through an annual single-source process, based off of our successful work co-design and co-facilitate the HWC Educator Externship and ACC meetings. MRC collaborates closely with Real Time Talent, allowing them to be well-informed about HWC's regional labor market needs. MRC will be supporting our CLNA process this year in collaboration with RealTime Talent.

b. Career information related to high-skill, high-wage, or in-demand industry sectors or occupations as identified by the comprehensive local needs assessment.

HWC contracts with Real Time Talent to provide consortium level access to labor market resources such as Lightcast, TalentNeuron:Recruit and TalentNeuron:Plan. Consortium partners leverage funds to support access to career platforms such as YouScience, MCIS, Focus2Apply, etc. to offer career exploration assessments & knowledge. Research indicates when using the intersectionality of a students interests & aptitudes, there is an increased awareness of CTE occupations. Both entities provide training sessions on best practices when leveraging these resources.

c. Pre-Employment Transition Services (Pre-ETS) with Vocational Rehabilitation Services (DEED VRS) and adult education programs

HWC partners with GPS Education to offer pre-employment training and support, which includes Talk Hiring & R2E programs that provide interview preparation. At the secondary level, we include in our program support to transition disabled students. NHCC provides an i-Prep program; i-Prep is a flexible, self-paced internship prep program open to all students. Students design their own program from a curated list of skill-building experiences, workshops, and special events.

	Workforce Center Collaboration	Total
1	(POSTSECONDARY) Total Perkins funds used in collaboration with Workforce Centers	\$23,000
2	(POSTSECONDARY) Estimated expenditure/in-kind contributions used in collaboration with Workforce Centers	0
3	Postsecondary Subtotal	\$23,000
4	(SECONDARY) Total Perkins funds used in collaboration with Workforce Centers	\$34,000
5	(SECONDARY) Estimated expenditures/in-kind contributions used in collaboration with Workforce Centers	0
6	Secondary Subtotal	\$34,000
7	TOTAL	\$57,000

HWC also partners with GPS education to assist with offering career development through job shadows, internships, and apprenticeships. GPS Education has also helped us to arrange field trips for career exploration.

Workforce Center

#### Collaboration

Enter information into this table as it applies to your consortium. This table does not self-tabulate. Add totals from Postsecondary Subtotal (line 3) and Secondary Subtotal (line 6) and enter that figure in Total (line 7). If there is no total or dollar amount in a line, enter Zero (0) in the corresponding spot.

Version: 2-5-2024 Page 13 of 39

### **Narrative 4: Integrated Academic and Technical Skills**

Use the table below to answer questions 1-3. Use one table for each CLNA prioritized need. Copy and paste additional tables if more than two priorities will be addressed.

- 1. Of the consortium's prioritized needs from the *CLNA Results and Priorities*, which one(s) will be addressed in relation to **Integrated Academic and Technical Skills**?
- 2. What are the strategies to address these needs?
- 3. What are the desired measurable outcomes for this strategy? (You will be reporting on these outcomes in the next APR)

NEED A:	This Need is in Element(s):				
<ol> <li>Prioritized Need Identified in the CLNA (copy text from CLNA Results &amp; Priorities into field below):</li> </ol>	1	2A ⊠	3	4	5

Upon review of FY23-24 Articulated College Credit report, secondary P-files, local district data, postsecondary Power BI, ASA CTE Program Inventory data, and RTT data misalignment of SR-POS were uncovered for some qualified programs.

Data revealed there is a need to build upon CTE exploratory programming that integrates coherent and rigorous content aligned with challenging academic standards, technical skills and relevant CTE programs. This would attract and allow students to become concentrators, improve leadership, and employability skills which lead to college programs and employment.

2. Strategies to address need:

In FY26, HWC will utilize Perkins funds to:

- Support the creation of programs and courses within the consortium to increase opportunities for students.
- Support CTSO in high schools, which would advance student leadership skills and apply course content knowledge.
- Fund MCIS or similar opportunities for career exploration.
- Fund technical skill assessments to support student learning and improve course content.

#### 3. Measurable Outcomes (report results in next APR):

#### In FY26:

- 1. HWC SRPOS and Funding Priorities Template will document the certification and industry-recognized credentials offered at secondary and postsecondary institutions.
- 2. Two additional CTE courses are developed and piloted at the secondary level that expand CTE programming.
- 3. HWC will increase HTC programs using technical skill assessments from 2 to 3, funded by Perkins, to enhance student learning and course content
- 4. Provide additional narrative to address the following:
  - a. How will your consortium improve both the academic and technical skills of students in CTE programs?
    - By strengthening the academic and career, and technical components of such programs.

Currently, HWC meets the required performance indicators in these areas. However, we are actively working to maintain this by providing CTE courses that include math and reading academic skills within their curriculum. For example, math competencies have been increased in construction and culinary courses. We continue to provide funds to support technical skill assessments and certifications. Examples include: YouScience Industry Recognized Certifications, Adobe, Microsoft Office, NCLEX Nursing certification, and Intuit Quickbooks Certification.

 Through integration of coherent and rigorous content aligned with challenging academic standards and relevant CTE programs

Version: 2-5-2024 Page 14 of 39

Consortium partners ensure all Perkins supported CTE programming meets MDE CTE Program frameworks for approval. Early college opportunities, such as PSEO by Contract and Concurrent Enrollment, are required to meet NACEP Standards for accreditation to allow the offering of dual enrollment opportunities. Perkins supported Articulated College Credit programming that manages agreements. These agreements are updated to the most current postsecondary CTE course objectives, which are discussed in discipline-specific meetings and affirmed during the Fall term of the academic year.

Postsecondary institutions are required to maintain accreditation through the Higher-Learning Commission, which sets standards for offering academic and technical skills training, in conjunction with Minnesota State College & University policies and procedures. Postsecondary Perkins leaders support CTE programming requirements by providing relevant labor market information, data, and knowledge to administration and faculty during decision-making processes around improvement and expansion of CTE programming.

• To ensure learning in subjects that constitute a well-rounded education (as defined in section 8101 of the Elementary and Secondary Education Act of 1965)

The consortium supports a well-rounded education through a variety of course activities and programs in different CTE disciplines. Examples are:

- Career exploration resources and events
- CTSO leadership experiences
- WBL opportunities
- Early college credit opportunities
- Integrate academic and technical skills to improve programming
- Mentorship programming in support of non-traditional careers

Version: 2-5-2024 Page 15 of 39

## **Narrative 5: Special Populations**

NEED B:

Use the table below to answer questions 1-3. Use one table for each CLNA prioritized need. Copy and paste additional tables if more than two priorities will be addressed.

- 1. Of the consortium's prioritized needs from the *CLNA Results and Priorities*, which one(s) will be addressed in relation to **Special Populations**?
- 2. What are the strategies to address these needs?
- 3. What are the desired measurable outcomes for this strategy? (You will be reporting on these outcomes in the next APR)

NEED A:	This	Need i	s in Ele	ement(	(s):		
<ol> <li>Prioritized Need Identified in the CLNA (copy text from CLNA Results &amp; Priorities into field below):</li> </ol>	1A ⊠	4	5				
According to ACTE's State Fact Sheet (January 2025), 35% of MN jobs require more than a Hiploma but less than a 4-year degree. HWC SDPL 3S1 FY24 data shows 64.56% of students enrolled in 4-year institutions, 12.61% in 2-year institutions, and 3.14% chose gainful employment, indicating a performance gap in technical/community college placements for post-high school graduates. Significant gaps are found among multiracial and white populations. There is a critical need to continue support of informational messaging around the value of 2-year colleges and career pathways to address these gaps.							
2. Strategies to address need:							
<ul> <li>HWC will support the expansion of college and local district's capacity for career pathway events and programming that include local community and partners. This can include messaging designed to focus on special populations.</li> <li>NHCC will support an ELL Writing Center Tutor and Access Assistant to improve success for English Language Learners and students with disabilities in our CTE programs as part of our CTE Academic Success Initiative. This is year one of three for this work.</li> <li>HWC postsecondary to fund partnerships with local youth organization(s) to conduct outreat and events that improve messaging around the value of two year college and career pathways.</li> </ul>							
3. Measurable Outcomes (report results in next APR):							
<ol> <li>As a result of improved messaging: 3S1 Economically Disadvantage (FY24 65.25% will increase to 66%), ELL (FY24 31.82% will increase Trad FY24 13.28% will increase to 14.5%).</li> </ol>	se to	32.5%	) and	l Non			
<ol> <li>As a result of messaging and resource investment, HWC postsecon- increase in 2P1 in ELL students and students with disabilities special cohort, reported in AY28.</li> </ol>	al pop	ulatio	ns for	the A			
<ol> <li>HWC partnerships will provide CTE outreach to a minimum of 400 y students from high-barrier communities during the 2025-2026 acade</li> </ol>			on-tra	dition	al		

Version: 2-5-2024 Page 16 of 39

This Need is in Element(s):

In FY26, HWC will use Perkins funds to:

- Support curriculum writing to continue to integrate academic standards into CTE programs.
- Continue to explore and implement new methods of integration of the standards into CTE programs.
- Provide support for economically disadvantaged and special education (e.g., tutor, materials).

#### 3. Measurable Outcomes (report results in next APR):

- 1. Increase indicator 2S1 economically disadvantaged (FY24, 45.23% will increase to 46%) and special education (FY24, 45.45% will increase to 46.5%)
- 2. Increase 2S2 economically disadvantaged (FY24, 24.87% will increase to 25.5%) and special education (FY24, 33.33% will increase to 34%).

NEED C:	This	Need i	is in Ele	ement(	s):
1. Prioritized Need Identified in the CLNA (copy text from CLNA Results & Priorities	1C	2	3	4	5
into field below):	$\boxtimes$				

HWC reviewed State Determined Performance Levels, district strategic plans, SLEDS, and minutes from monthly HWC meetings. We noticed an increase (3-year trend) in secondary student special population participation in:

- Health Sciences
- Business, Management and Administration most popular pathway at secondary
- Marketing

Conversely, postsecondary partners have seen participation decline in the above clusters since FY21. One consequence of these reductions has resulted in HTC ending the:

- Health Unit Coordinator program (FY24)
- Home Health Aide program (FY24)
- Medical Assistant program (FY25)

To compound this issue, MinnState Equity Scorecard ratings for postsecondary institutions indicate a widening gap in student success over a 3-year trend in all races except Hispanic when compared to the Caucasian student population.

There is a need to support improvement to programming pipelines to support special populations' continuation into postsecondary pathways and improve upon success (2P1).

#### 2. Strategies to address need:

HWC will support programs with an emphasis on special population success:

- NHCC will use Perkins funds to add a CTE Academic Success Pilot, to include interventions such as Nursing Tutor, Access Assistant, group tutoring, etc, to ensure student success for special populations.
- NHCC and Hopkins will partner to provide a Health Terminology concurrent enrollment course.
- Secondary will continue to expand beyond CNA offerings, and explore "what's next?".
- HWC Postsecondary will provide funding to expand support for special populations (e.g., single parents programming, Be Bold Break the Mold, and Men Who Care) & their basic needs. This year two of three for the single parents initiative, year one of three for the Men Who Care initiative creation, and year two of three for BBBM expansion.
- Secondary will continue to explore and implement alternative programming options resulting in certifications/micro-credentials in collaboration with consortium colleges.

#### 3. Measurable Outcomes (report results in next APR):

- 1. Health Science programming will expand at the secondary level (listed by school/program) by at least one course offering in FY26.
- 2. At least one section of Health Terminology concurrent enrollment will successfully run at Hopkins High School, in partnership with NHCC.
- 3. NHCC will see increased CTE student utilization of Tutoring/Academic Support Services by 2% by end of FY26.
- 4. HWC will have a minimum of ten male-identifying students engaged in our Men Who Care initiative and ten single parents engaged in our Single Parents Programming.

Version: 2-5-2024 Page 17 of 39

NEED D:	This	Need	is in Ele	ement(	s):
1. Prioritized Need Identified in the CLNA (copy text from CLNA Results & Priorities into	1	2	3	4	5F
field below):					$\boxtimes$

HWC Representatives have identified significant barriers that unrepresented students face when enrolling in CTE programs, including lack of access to information, financial constraints, and limited support systems. This was reinforced with findings from our human-centered design workshop regarding work-based learning opportunities. The MN CLNA guide highlights the importance of targeted interventions to support access to quality CTE programming for these students. Therefore, HWC partners need to recommend and implement strategies to address these identified barriers.

#### 2. Strategies to address need:

- In FY25, utilizing Perkins funding, HWC worked with consortium districts/colleges to list barriers and provide recommended solutions and/or implement solutions. In FY26, HWC will continue to prioritize this strategy-take action on removing at least one barrier. Barriers uncovered in FY25 included:
  - o CTSO can be cost-prohibitive for ELL students.
  - Students are required to take remedial classes and cannot fit CTE into their schedule.
- Implement potential solutions:
  - Improve communications with ELL on how to fund CTSO opportunities for students.
  - CTE provides and continues to create innovative solutions for alternative remedial options to remove barriers that prevent students from enrolling in CTE courses. For example, a high school created a business math class that would meet the needs of the students' remedial work.
  - Continue to Support WBL transportation barriers through the YST grant.
  - HWC Postsecondary partners will provide funding to expand support for special populations (e.g., single parents, Be Bold Break the Mold, and Men Who Care) & their basic needs. This year two of three for the single parents initiative, year one of three for the Men Who Care initiative creation, and year two of three for BBBM expansion.
- HWC postsecondary support of a professional social worker to provide social services to HTC, including assessing barriers to participating fully in CTE, coordinating culturally responsive partnerships, programs, services, and coordinating Hunger Free Campus & CARE Teams initiatives throughout FY26. Perkins funding to support this initiative, and will sunset June 30, 2026 and beyond.

#### 3. Measurable Outcomes (report results in next APR):

- Consortium CTE student participants will increase by 1% in all secondary career clusters from 12,733 (duplicate students) (Accountability Report FY24) to 12,860 by the end of FY26.
- 2. Consortium CTE student enrollment will increase by 1% for postsecondary career clusters by the start of FY27.
- 3. HWC will have a minimum of ten male-identifying students engaged in our Men Who Care initiative and ten single parents in our single parent programming.
- 4. Submission of PARs report detailing the duties performed and the number of adult-learners served by the social worker, with a goal to serve at least 100 learners by the end of FY26.
- 4. Provide additional narrative to address the following:
  - a. How will you address the barriers to access and success for special populations within CTE programs identified in your CLNA?

Tutoring and support will be provided at the secondary level to ensure special populations are successful in CTE. For example, special education paraprofessionals are utilized in CTE classes. Districts provide support for economically disadvantaged students through special funding, which enables them to participate in programs such

Version: 2-5-2024 Page 18 of 39

as CTSOs. Equipment and materials are adapted to meet the needs of our special populations (e.g., smaller tools for women in construction, materials in various languages, etc.).

Tutoring and support are provided at the post-secondary level. Post-secondaries provide support for economically disadvantaged students through special funding, which enables them to participate and be successful in CTE courses (e.g., Campus Food Cupboard, Emergency Grants). In FY25 NHCC launched a student parent support group with built-in support for single parents; NHCC will expand this single parent support through our new Parent Center that will launch FY26. Tutoring Center data at NHCC also indicates increasing demand for tutoring that will directly support our ELL, students with disabilities, and nursing students; we aim to respond to this demand in FY26 with the support of Perkins.

b. How will you prepare special populations for high-skill, high-wage, or in-demand occupations that will lead to self-sufficiency?

Special populations' needs are prioritized in our WBL efforts that expose special populations to careers at a young age. For example, GPS Education supports all student groups by finding solutions to remove barriers, such as transportation issues.

c. What new initiatives will you develop to better prepare CTE participants for non-traditional fields?

Programming for genders seeking non-traditional careers was successful for female identifying students participating in Be Bold, Break the Mold. However, men seeking non-traditional careers programming did not come to fruition in FY25. HWC postsecondary will renew efforts to begin programming for male identifying students. More specifically, HWC will use FY26 Perkins funds to redesign and pilot new programming supporting non-traditional males in caring fields (nursing, human services, education, etc) and will be open to all of HWC.

d. How will you ensure members of special populations will not be discriminated against and have equal access to CTE?

HWC actively discourages discrimination at all levels. Our CLNA data suggests we are not actively discriminating against any group. Programs are offered and policies are in place to provide equity and access for all. Please refer to the answers listed above.

Support staff, such as; social workers, access services, and other support professionals to improve knowledge of special population needs to fully participate in CTE programs & Programs of Study. Their efforts will include;

- Continue development of trauma-informed skills programming for HTC faculty/staff to best respond to the communities and students they serve.
- Foster new community relationships and strengthen existing ones that aid postsecondary faculty/staff efforts to address student access barriers.
- Aid, develop, and improve HTC's Hunger-Free Campus Initiatives, Campus Assessment Referral & Education (CARE) Teams, and child care resources targeting special populations
- Aid, develop, and expand support for Student Parent Support Group and CTE Academic Success initiative at NHCC.

Version: 2-5-2024 Page 19 of 39

## **Narrative 6: Work-Based Learning**

Use the table below to answer questions 1-3. Use one table for each CLNA prioritized need. Copy and paste additional tables if more than two priorities will be addressed.

- 1. Of the consortium's prioritized needs from the *CLNA Results and Priorities*, which one(s) will be addressed in relation to **Work-based Learning**?
- 2. What are the strategies to address these needs?
- 3. What are the desired measurable outcomes for this strategy? (You will be reporting on these outcomes in the next APR)

NEED A:	This Need is in Element(s):									
<ol> <li>Prioritized Need Identified in the CLNA (copy text from CLNA Results &amp; Priorities into field below):</li> </ol>	1	5								
After assessment of the FY21-24 HWC WBL Youth Apprenticeship Program, the HWC performance indicator 5S3 jumped from 4% (FY21) to 12.55% (FY24). This known best practice leveraging of a WBL solutions provider, indicates there is a need to continue increasing consortium capacity for offering WBL to youth in SR-POS, POS, and other CTE clusters due to increased CTE student interest. Supported by Perkins V legislation Sec 134.e.3 and Sec 135. b.5.E										
2. Strategies to address need:										
In FY26, Perkins and YST funds will continue to support final phase of build program for HWC by utilizing a work-based learning solutions provider to as  Career Pathways Solutions - supporting education's capacity needs Expansion Solutions - designing programming for impact and scale Governance Solutions - providing WBL expertise for growth strategy Sustainability Solutions - to address future impact of offboarding and Sustainable solutions to reduce GPS Education Partners involvement HWC Youth Internship programming with the intention to shift roles support to secondary partner districts.  Building pathway from Youth Internship program to post-secondary prior learning agreements.	sist w y & da <del>d sust</del> ent and and re	rith: ata rep tainab d facil espon	oortinç <del>ility ne</del> itation sibiliti	g <del>eeds</del> of the	Э					
3. Measurable Outcomes (report results in next APR):										
<ol> <li>Increase in Performance Indicator 5S3 from 12.55% to the required performance of 12.79% in FY26.</li> <li>By the end of FY26, post-secondary institutions will have implement learning opportunity/improvement based on recommendations from Design Workshop in FY25.</li> </ol>	ted at	least	one n	iew W						

NEED B:	This Need is in Element(s):				s):			
<ol> <li>Prioritized Need Identified in the CLNA (copy text from CLNA Results &amp; Priorities into field below):</li> </ol>	1 2E 3 4 5 □ ⊠ □ □ □							
Based on SLEDS data, legislative actions, and anecdotal evidence (district leader conversations, industry partners, and informative opinion outlets), there is a need to capitalize on renewed support (local, state, federal) for authentic work experiences through experiential learning.								
2. Strategies to address need:								

Version: 2-5-2024 Page 20 of 39

In FY26 HWC will collaborate with GPS Education Partner (a single-source WBL solutions provider), Minneapolis Regional Chamber, advisory committees, and other local businesses & industries in order to:

- Continue to offer authentic work experiences in the high-demand areas of: Health Sciences: Information Technology; Business, Management, and Administration; Hospitality and Tourism; Transportation, Distribution, and Logistics; Architecture and Construction; STEM; Finance; Marketing; Early Childhood Development and Services; and Manufacturing.
- Improve career investigation, career readiness, and career attainment in CTE areas at the
  postsecondary level through internships, apprenticeships, and other modes of experiential
  learning opportunities at both NHCC and HTC.
- Improve upon efforts and strategies that address the hiring of special populations and prepare
  employers to support the needs of special population employees. For example, GPS is
  working with Lionsgate Academy, which serves students with autism, to find businesses that
  have the willingness and capability to hire, train and onboard with accommodations and
  compliance.
- Encourage district leaders to expose ACTE-SPED and transition 18-21 year old populations to HWC's Youth Apprenticeship initiative.

#### 3. Measurable Outcomes (report results in next APR):

- 1. Increase in Performance Indicator 5S3 from 12.55% to the required state level of determined performance of 12.79% in FY26.
- 2. Increase the participation of HWC CTE ACTE-SPED students for Performance Indicator 5S3 from 17 (0.61% of the total population) to 19, which would provide more opportunities for special needs students in FY26.
- 3. By the end of FY26, post-secondary institutions will have implemented at least one new WBL learning opportunity/improvement based on recommendations from advisory committees, industry partners, and the Human Centered Design Workshop in FY25.

NEED C:	This	s):						
1. Prioritized Need Identified in the CLNA (copy text from CLNA Results & Priorities into field below):	1	4	5C ⊠					
HWC has been expanding its WBL opportunities since FY21. District Representatives indicated there is a need to implement solutions for identified barriers that underrepresented students in CTE face when participating in WBL, apprenticeships, and internships.								
2. Strategies to address need:								
In FY26, HWC will continue to:  • Seek funding sources that may be leveraged to remove the following barriers for students engaging in WBL such as:  • Continued to support WBL transportation barriers through the YST grant  • Improve parental engagement & support of their student  • demands on postsecondary single parent or single expecting parent, such as providing funds to NHCC's Single Parent Support Programming.								
3. Measurable Outcomes (report results in next APR):								
<ol> <li>There are 2,772 students participating in WBL. Of that number, 378 (13.6%) students are classified as special populations. By removing barriers for those students, there will be an overall increase in Performance Indicator 5S3 from 12.55% to the required state level of determined performance of 12.79% in FY26.</li> </ol>								

2. By the end of FY26, post-secondary institutions will have implemented at least one new WBL learning opportunity/intervention based on recommendations from advisory committees,

industry partners, and the Human Centered Design Workshop in FY25.

- 3. Provide additional narrative to address the following:
  - a. Describe the current work-based learning opportunities provided to students enrolled in CTE programs at the secondary and postsecondary levels.

Version: 2-5-2024 Page 21 of 39

HWC secondary school districts offer WBL opportunities in both CTE and special education for their individual districts based on their institutional capacity. Postsecondary institutions offer numerous opportunities for on-the-job training. NHCC's offers the Xperience Project, Internships for Credit, and Building Strong Communities, which all aim to meet the needs of adult-learners. In addition, our new position, Director of Career Services & Internships, provides us new strategies and ways to connect students with WBL and employers. HTC, being 95% of students enrolled in CTE programming, have a vast array of WBL programming. Most reside in individual program areas that encourage and support students' active internships while enrolled in related technical instruction (RTI). A small subset of programs engage with local employers to provide the RTI for formal apprenticeship training. HTC's Student Life Career Development program plays the final role in offering WBL programming by providing internship programming for any employers not engaging directly with program faculty, or for students who enroll in a CTE program lacking an internship connection.

HWC has partnered with GPS Education Partners (GPS), a work-based solutions provider, Consultants to build additional WBL opportunities to meet the FY26 demand of 359 interested secondary students across 8 different career clusters.

#### Strategies are:

- Refining school WBL recruitment activities that also target diverse populations
- Differentiating career pathway offerings across schools (aligned with relevant instruction)
- Provide an employability workshop for students as well as provide an option for schools to attend a train the trainer for this workshop.
- Convening and training additional companies to support an increased number of interns and equip them for interactions with diverse populations
- Continuing to assess each intern's sense of belonging (measuring inclusive experiences for diverse youth)
- Exploring regional ecosystems to identify and design supports for equitable access to internship opportunities for diverse populations
- Building awareness and exploration activities as an on-ramp to internships in select pathways
- Co-designing replicable processes that support off-ramps to post-secondary consortium partners
- Incorporating advanced skills checklists (validated by post-secondary faculty) into performance evaluations so that students can secure post-secondary credit for learning in the internship
- Increasing business awareness of college programming by applying post-secondary expertise to the work environment

The partnership with GPS Education Consultants also provides WBL expertise for growth strategies & data reporting. Strategies include:

- Supporting HWC's Regional Advisory Board
- Supporting efforts to secure additional funding to off-set costs not covered by Perkins' grant
- Providing solutions to address future impact and sustainability needs
- Designing individualized school-level strategies and tools that amplify ownership/execution of Workbased Learning
- Co-creating a framework of project funding to support a shift from design and development (program build costs) to on-going support for sustainable execution at both the secondary and post-secondary level.

GPS was procured annually through a single-source solutions provider process for the last three academic years to advance HWC's WBL efforts; a 270% increase in SDPL 5S3 since FY22. This is the third phase of our codesigned programming to offer and advance authentic work experiences for CTE youth. FY26 funding to support final development in two remaining secondary partners and develop a comprehensive plan for offboarding GPS Work up to this point through FY26 has required GPS involvement as the product holder of resources and processes developed through our partnership. The intention is for HWC to take full ownership of this programming by FY27, as we produce sustainable solutions.

b. Describe how your consortium will partner with employers to develop or expand work-based learning programs for all CTE students, including special populations, at both the secondary and postsecondary levels.

HWC has expanded WBL opportunities to include 8 different pathways, and partners with the MPLS Regional Chamber of Commerce, YST Grant and Hennepin County to access their vast network of employers interested in offering WBL opportunities. The consortium's GPS Education partners work with employer representatives to

Version: 2-5-2024 Page 22 of 39

onboard, establish recruitment norms focused toward special populations access, and provide mentorship training so that they are prepared for youth/adult-learners interested in meeting the employer's needs.

NHCC created the Director of K12 Partnerships & Perkins Grant, Director of Industry Partnerships, Director of Career Services & Internships, and Director of Community Impact positions in FY25. With these four positions now in place, we have strategically positioned ourselves to be able to build and expand partnerships with employers that will benefit WBL opportunities.

HTC already has a robust culture with WBL programming that leverages program faculty, numerous staff positions, and customized training services to provide students with opportunities. While there are opportunities to improve administrative processes and tracking, additional efforts will likely stop short of expanding programming or opportunities. One potential area, to be vetted in the future, is the automation of processes within the Student Life Career Development department in order to improve those processes.

c. Describe how your consortium will invest financial resources to increase work-based learning opportunities at the secondary and postsecondary levels.

The consortium leverages Perkins funds to further develop the HWC WBL Youth Apprenticeship program efforts. In addition, the consortium has begun working to secure braided funds to build capacity and support the sustainability of this initiative. Currently both secondary and postsecondary have received subgrantee funding from the DEED competitive federal grants.

We will continue to fund parts of NHCC's Director of K12 Partnerships & Perkins Grant, Director of Industry Partnerships, and Director of Career Services & Internships, as well as our Xperience Project with Perkins funds for FY26.

NOTE: In Minnesota, work-based learning serves as a program quality indicator at the secondary level. Data for this indicator is collected from students enrolled in a Work Experience course (course code 97) that provides at least 40 hours of work experience. Experiential learning activities such as career fairs and job shadows are not captured in the performance indicator data.

Version: 2-5-2024 Page 23 of 39

## **Narrative 7: Early Postsecondary Credit Opportunities**

Use the table below to answer questions 1-3. Use one table for each CLNA prioritized need. Copy and paste additional tables if more than two priorities will be addressed.

- 1. Of the consortium's prioritized needs from the *CLNA Results and Priorities*, which one(s) will be addressed in relation to **Early Postsecondary Credit Opportunities**?
- 2. What are the strategies to address these needs?
- 3. What are the desired measurable outcomes for this strategy? (You will be reporting on these outcomes in the next APR)

NEED A:	This Need is in Element(								
<ol> <li>Prioritized Need Identified in the CLNA (copy text from CLNA Results &amp; Priorities into field below):</li> </ol>	1	2F ⊠	3	4	5				
Upon review of FY23-24 Articulated College Credit report, secondary P-files, local district data, postsecondary Power BI, ASA CTE Program Inventory data, and RTT data misalignment of SR-POS were uncovered for some qualified programs.  Based on this data, there is a need to review dual credit opportunities for alignment and modifications within SR-POS.									
2. Strategies to address need:									
<ul> <li>In FY26, HWC will continue to:         <ul> <li>Compare SR-POS to the dual credit opportunities available and deterealignment.</li> <li>Complete review of ACC agreements for accuracy and program place.</li> </ul> </li> </ul>		•	an for						
3. Measurable Outcomes (report results in next APR):									
<ol> <li>In FY26, HWC will:         <ol> <li>Update changes to the SR-POS document and report on dual credit</li> <li>Review MDE program approvals and program inventory data for accomprogram expansion.</li> </ol> </li> <li>ACC agreements are reviewed and updated annually as reflected or www.CTEcreditMN.com website.</li> </ol>	curacy		poten	tial					

NEED B:	This Need is in Element(s):					
<ol> <li>Prioritized Need Identified in the CLNA (copy text from CLNA Results &amp; Priorities into field below):</li> </ol>	<b>1</b> A ⊠	2	3	4	5	
According to ACTE's State Fact Shoot (January 2025) 35% of MN jobs require more than a HS						

According to ACTE's State Fact Sheet (January 2025), 35% of MN jobs require more than a HS diploma but less than a 4-year degree. HWC SDPL 3S1 FY24 data shows 64.56% of students enrolled in 4-year institutions, 12.61% in 2-year institutions, and 3.14% chose gainful employment, indicating a performance gap in technical/community college placements for post-high school graduates. Significant gaps are found among multiracial and white populations. There is a critical need to continue support of informational messaging around the value of 2-year colleges and career pathways to address these gaps.

2. Strategies to address need:

Version: 2-5-2024 Page 24 of 39

#### In FY26, HWC through Perkins will:

- Support events drawing district counselors, career readiness coordinators, and other high school professionals directly affecting student post-graduation career planning to postsecondary institutions.
- Fund independent review of early college departments at the postsecondary institutions to identify barriers in messaging, improve offerings, and better align sequencing for high school students' schedules.
  - HWC postsecondary institution will establish a dedicated position to strengthen early college programming by improving coordination, enhancing communication with secondary partners, and aligning course offerings with student needs; this action will be implemented during the 2025–2026 academic year using braided funding sources from Perkins V to advance CTE specific offerings, and general college budgets for non-CTE offerings.
- HWC will support CTE personnel to ensure effective messaging and expansion of early credit
  opportunities for high school students within HWC partners and surrounding communities.
  Additionally, materials (digital & print) will be created and distributed to inform high school
  students about early opportunities to earn CTE college credits. This action will be prioritized
  throughout FY26, with funding provided by the Perkins grant.
- Fund an early college and industry partnership research project at NHCC to align partnership department's offerings with K12, workforce, and community needs.
- Fund a partnership with a local youth organization (BBAY) to conduct CTE outreach and events that improve messaging around the value of CTE and early college opportunities for youth, specifically special populations with high barriers to accessing higher education.

#### 3. Measurable Outcomes (report results in next APR):

- 1. Postsecondary partners will provide a list of Perkins supported events provided for counselors, career readiness coordinators, etc.
- 2. NHCC will produce a report on research project findings and implement a minimum of one recommendation.
- 3. Youth organization partnership will provide CTE outreach to a minimum of 400 youth and non-traditional students from high-barrier communities during the 2025-2026 academic year.
- 4. Increase the percentage of students enrolling in two-year colleges from 12.61% to 14% by the end of FY26 (SDPL 3S1).
- 5. Achieve a 5% increase in the number of secondary students participating in early college access opportunities, based on baseline data from FY25.

Version: 2-5-2024 Page 25 of 39

NEED C:		This Need is in Element				s):
1. Prioritized Need Identified in the CLN	A (copy text from CLNA Results & Priorities into	1	2	3	4	5A
field below):						$\boxtimes$

There is a need for HWC district leaders to recommend solutions to provide equitable access to dual credit options for their respective students. According to anecdotal evidence from the HWC representatives, as well as assessment of dual enrollment relationships, there are limited financial and human resources to support early college access.

#### **Current conditions worth noting:**

- Intermediate 287 currently has limited to no footprint in the Brooklyn Center and Brooklyn Park.
- CTE dual enrollment offerings at Brooklyn Center and Lionsgate are limited
- NHCC is a concurrent enrollment partner for only 4 of our 10 secondary partners.
- HTC partnerships review indicated opportunities lost in FY25 to create and develop additional early access opportunities and secure new partner requests.

#### 2. Strategies to address need:

#### In FY26, HWC will utilize Perkins funding to:

- Collaborate with postsecondary partnership specialists to assist with improvements and expansion of CTE dual enrollment opportunities for secondary districts that help ensure equal access for all students (ref. Mn System Procedure 3.5.1).
- Support CTE college pathways by ensuring concurrent enrollment programming to remain NACEP accredited through required documentation, relevant training, and support through any accreditation processes. Support will leverage institutional data to improve CTE early college offerings and pathways.
- Provide Articulated College Credit (ACC) opportunities to bridge the gap not served by traditional PSEO and Concurrent Enrollment programming, which impacts the "middle" student by providing the opportunity to enroll in a college-level course at the high school.
- Provide counselors, teachers, parents, and students with information regarding credit for prior learning to understand how CTE experiences such as youth apprenticeships, ACC, and WBL have the potential for college credits; outreach partnership with local youth organizations is one way to share this information.
- Fund a partnership with a local youth organization (BBAY) to conduct CTE outreach and events that improve messaging around the value of CTE and early college opportunities for youth, specifically special populations with high barriers to accessing higher education.
- Capacity building for additional CTE-aligned concurrent enrollment offerings and High School Pathways at NHCC.

#### 3. Measurable Outcomes (report results in next APR):

- 1. In FY26, at least one new Dual credit opportunity will be offered to increase equal access within our secondary districts.
- 2. In FY26, at least one new early access opportunity will be offered at each HWC postsecondary institution, achieving a 1% increase in postsecondary participation from FY25 dual credit headcounts.
- 3. Partnership with local youth organizations will provide CTE outreach to a minimum of 400 youth students from high-barrier communities during the 2025-2026 academic year.

4. Provide additional narrative to

#### address the following:

a. What opportunities are available and/or are being developed for CTE students to earn postsecondary credit while still in high school?

HWC supports the creation and programming offering in the following areas that allow students to earn college credit while still attending high school:

- Articulated College Credit when CTE students become an official student of record at a HWC postsecondary institution.
- NACEP accredited Concurrent Enrollment programming dedicated to CTE pathways
- College In the Schools taught by a qualified CTE credentialed college provided faculty
- PSEO by contract as a direct agreement between HWC secondary districts and a postsecondary institution

Version: 2-5-2024 Page 26 of 39



Version: 2-5-2024 Page 27 of 39

## **Narrative 8: Support to Professionals**

Use the table below to answer questions 1-3. Use one table for each CLNA prioritized need. Copy and paste additional tables if more than two priorities will be addressed.

#### 1234

- 1. Of the consortium's prioritized needs from the *CLNA Results and Priorities*, which one(s) will be addressed in relation to **Support to Professionals**?
- 2. What are the strategies to address these needs?
- 3. What are the desired measurable outcomes for this strategy? (You will be reporting on these outcomes in the next APR)

NEED A:	This	ement(	s):						
<ol> <li>Prioritized Need Identified in the CLNA (copy text from CLNA Results &amp; Priorities into field below):</li> </ol>	1	2	3	4C ⊠	5				
Currently, at HWC, numerous CTE teachers are teaching with an OFP (Out of Field Permission to fulfill a need for CTE teachers. There is a need to increase licensed CTE staff by assisting them to become fully licensed CTE instructors in addition, recruit teachers from other academic areas who have an interest in becoming fully licensed CTE teachers.									
2. Strategies to address need:									
<ul> <li>In FY26, through Perkins funding, we will:</li> <li>Continue to support CTE licensure and endorsements through the Lakes Country Service Cooperative.</li> <li>Support CTE teacher expenses to participate in the Teacher Induction Program (TIP).</li> </ul>									
3. Measurable Outcomes (report results in next APR):									
In FY26, HWC will:  1. Report the number of teachers attaining CTE licensure and addition a. Support at least 5 teachers in the attainment of new CTE lic 2. Report the number of teachers participating in the Teacher Inductio a. Support up to 10 teachers willing to participate in the Teacher during FY26	<mark>ensur</mark> n Prog	re or e	endors	emen					

NEED B:	This Need is in Element(s):									
<ol> <li>Prioritized Need Identified in the CLNA (copy text from CLNA Results &amp; Priorities into field below):</li> </ol>	1	2	3	4B ⊠	5					
According to HWC partners, diversity among staff in colleges and districts indicates that the CTE instructor population does not match the student population. For example, in the Osseo Area School district, teachers of color make up approximately 13% of the teaching staff, while students of color constitute 63% of the student population (MDE's MN Report Card 2023-2025 data). At the postsecondary level, HTC's student population is comprised of 47% students of color compared to its Minnesota State Equity Scorecard rating of 23% staff of color for FY24. There is a need to improve education and training pathways to build a diverse pipeline of educators, particularly those from under-represented and non-traditional populations.										
2. Strategies to address need:										

Version: 2-5-2024 Page 28 of 39

#### During FY26, HWC will:

- Analyze other consortia strategies such as "Be a Teacher, Change the World."
- Use Perkins funds to support "Why Teach" at NHCC.
- Continue to support the expansion of the Teaching and Training pathway.
- Explore education partnerships with NHCC and secondary schools for concurrent enrollment.
- Allocate resources and opportunities for CTE staff to engage in culturally relevant teaching practices.
- Increase access and engagement with BIPOC education professionals and other underrepresented groups in education as a field.

#### 3. Measurable Outcomes (report results in next APR):

#### In FY26. HWC will:

- Research other consortium strategies for filling the teacher education pipeline. Findings will be reported and discussed as agenda items at HWC monthly meetings to determine viability of next steps.
  - a. research and document at least two consortium strategies for building the teacher education pipeline. Findings will be shared with HWC members and used to inform the development of one new pilot initiative to support recruitment of underrepresented educators in FY27.
- 2. Record student participation and demographic data for these events to establish initial baseline data that will inform next steps.

NEED C:	This Need is in Element(s):				
<ol> <li>Prioritized Need Identified in the CLNA (copy text from CLNA Results &amp; Priorities into field below):</li> </ol>	1	2	3A ⊠	<b>4A</b> ⊠	5

HWC has analyzed the requirements set forth by MN State and MDE for approved CTE programs/programming, which require an integrated network of partners in order for CTE teachers/staff to understand all aspects of a given industry. By leveraging workforce development entities and career resource tools, HWC partners can provide consistent and focused support that meets requirements to maintain a network of industry knowledge and connections. There is a need to provide access to entities that can adequately address the unique needs of the twelve consortium partners.

#### 2. Strategies to address need:

In FY26, HWC will use Perkins funds as appropriate to:

- Leverage workforce development and career resource tools to provide consistent and focused support that meets requirements to maintain a network of industry knowledge and connections.
- Continue to offer HWC's Externship Program for educators/CTE support professionals to engage directly with 3-5 businesses in their CTE area of interest or specialization.
- Provide alternative opportunities (e.g. conferences) for CTE professionals to hear from industry experts.
- Promote and support continuing education, professional development, access to professional
  organizations/memberships, conference attendance, etc for CTE professionals and non-CTE
  support staff working directly with CTE students.

#### 3. Measurable Outcomes (report results in next APR):

#### In FY26, HWC will:

- 1. Evaluate consortium MCIS usage to determine continued support.
  - a. By June 2026, evaluate consortium-wide MCIS usage and produce a report with recommendations for continued investment or phase-out, based on usage data from at least 75% of member districts.
- 2. Complete a follow-up teacher externship survey, which will support externship program improvement.
  - a. Achieve a 75% response rate on the FY26 teacher externship follow-up survey and identify at least two actionable improvements to the externship program.
- 3. Research and develop at least one new initiative to be pursued in FY27 within HTC's Child Development program within the Teaching/Training pathway.

Version: 2-5-2024 Page 29 of 39

a. Develop and document one new initiative aligned with HTC's Child Development program by May 2026, with implementation planning to begin in FY27.

- 3. Provide additional narrative to address the following:
  - a. Describe the specific actions your consortium will take to support the recruitment and preparation of education professionals, including individuals from groups underrepresented in the teaching profession.

HWC will provide programs to support recruitment and retention with an intentional focus on underrepresented populations within the education profession. Examples include developing and/or supporting programs like Why Teach at NHCC, "Be a Teacher, Change the World" campaigns, concurrent enrollment programs in education, expanded programs at the secondary level, improvement of programming at postsecondary, and increasing engagement with BIPOC education professionals and other underrepresented groups in education as a field.

b. Describe the specific actions your consortium will take to retain, train, and develop education professionals and ensure applicable certification, credential, and licensure requirements are met.

HWC will develop, train, and retain educational professionals by providing support to prospective and current CTE teachers through the Lakes Country Service Cooperative and Teacher Induction Programs (TIP). NHCC is looking to expand our education program by offering an avenue for CTE licensure. HTC will engage with Pine Technical concurrent enrollment team teaching pilot to retain qualified secondary and postsecondary instructors offering early college CTE access. Additionally, HTC will begin phase 1 support of the research, development and implementation of improved programming of the Child Development program.

The consortium will leverage its partnership with the Minneapolis Regional Chamber of Commerce, Hennepin County, and Regional and Local Advisory Boards to invite industry speakers during articulated college credit meeting affirmations. We will promote opportunities for professional growth and engagement at National, State, and Local CTE organizations, such as but not limited to ACTE, MDE, MN State, MACTA, NACEP, MnACTE, and NAPE. Funding will be leveraged to support attendance at conferences and workshops such as CTE Summit, Professional Learning Centers, ACC meetings, etc.

Version: 2-5-2024 Page 30 of 39

## **Narrative 9: Performance Gaps**

Use the table below to answer questions 1-3. Use one table for each CLNA prioritized need. Copy and paste additional tables if more than two priorities will be addressed.

- 1. Of the consortium's prioritized needs from the *CLNA Results and Priorities*, which one(s) will be addressed in relation to **Performance Gaps**?
- 2. What are the strategies to address these needs?
- 3. What are the desired measurable outcomes for this strategy? (You will be reporting on these outcomes in the next APR)

NEED A:	This Need is in Element(s							
<ol> <li>Prioritized Need Identified in the CLNA (copy text from CLNA Results &amp; Priorities into field below):</li> </ol>	1B ⊠	2	3	4	5			
The 4S1 (nontraditional students) metric meets the state-determined level of performance. However, there has been a decline from 2022 (34%) to 2023 (25%), followed by a slight improvement in 2024 (26.48%). There were significant gaps in reading (2S1) for economically disadvantaged (22.6% gap) and special education (22.42% gap) populations, and in math (2S for economically disadvantaged (29.85% gap) and special education (21.39% gap) population Overall, there is a need to work with the specified special population groups to improve performance gaps in reading, math, and non-trad enrollment.								
2. Strategies to address need:								
<ul> <li>During FY26, utilizing Perkins funds, HWC will:</li> <li>Provide curriculum modification funding to embed reading and/or ap Business, FACS, and Construction curriculum.</li> <li>Encourage the utilization of tutors for CTE students where gaps exist</li> </ul>	•	mathe	ematio	cs in				
3. Measurable Outcomes (report results in next APR):								
In FY26,								
<ol> <li>Curriculum modifications will reflect alignment with reading standard reflected in an improvement in 2S1 from 22.6% to 23.1% for econor special education 22.42% to 23%.</li> <li>Curriculum modifications reflect alignment with math standards, whi improvement in 2S2 from 29.85% to 30.5% (Economic Disadvantag from 21.39% to 22%.</li> <li>The 4S1 (nontraditional students) metric meets the state-determined</li> </ol>	nically ch wo led) ai	disadular disadular dispe	dvanta e refle ecial e	aged ected educa	in an tion			
However, there has been a decline from 2022 (34%), 2023 (25%), a plans to at least maintain our growth in this area while working towards.					VC			

NEED B:	This Need is in Element(s):									
<ol> <li>Prioritized Need Identified in the CLNA (copy text from CLNA Results &amp; Priorities into field below):</li> </ol>	1	2	3	4	5D ⊠					
HWC postsecondary institutions are experiencing changes in CTE student demographics, including increased first-generation CTE students from BIPOC populations, cultural shifts among students under 20, and higher enrollment of students under 20. This has led to more students with undecided career paths (1,057 at HTC) and a widening gap in fall-to-fall persistence/completion rates between BIPOC (53%) and non-BIPOC students (73%). There is a need to review and modify curriculum and programming to ensure relevance to today's student population										
2. Strategies to address need:										

Version: 2-5-2024 Page 31 of 39

During FY26, utilizing Perkins funds, HWC will:

• Support research, development and implementation of HTC's strategic plan to begin a CTE focused first year students experience programming, in order to improve fall to fall retention & persistence rates of BIPOC populations (53%) choosing CTE pathways at HTC.

3. Measurable Outcomes (report results in next APR):

In FY26,

1. HTC will reach a 1% increase in fall-to-fall retention and persistence rates of first-year CTE students from BIPOC populations to be reported on in FY26 APR.

NEED C:	This Need is in Element(s):								
Prioritized Need Identified in the CLNA (copy text from CLNA Results & Priorities into field below):	1	5							
Upon review of FY23-24 Articulated College Credit report, secondary P-files, local district data, postsecondary Power BI, ASA CTE Program Inventory data, and RTT data misalignment of SR-POS were uncovered for some qualified programs.  Data revealed there is a need to build upon CTE exploratory programming that integrates coherent and rigorous content aligned with challenging academic standards, technical skills and relevant CTE programs. This would attract and allow students to become concentrators, improve leadership, and employability skills which lead to college programs and employment.									
2. Strategies to address need:									
During FY26, utilizing Perkins funds, HWC will:  • Provide funding in support of recommended outcomes from the independent review (Nar 11) and analysis of FISDAP assessments to guide EMVS programming improvements.									
3. Measurable Outcomes (report results in next APR):									
In FY26, at least one recommended outcome, that aligns with HTC's 2025-2026 strategic plan, will be implemented to support improvement of or sustainment of FY25 EMVS success rates, as reported on in the independent review (See Nar11).									

- 4. Provide additional narrative to address the following if not already addressed in the table above:
  - a. What specific student group(s) were identified as having significant disparities or performance gaps?

HWC meets all of the Perkins SLDP performance indicators. However, when disaggregating the data, we see additional needs for economically disadvantaged, black student populations, Hispanic student populations, and special education populations. We also see a widening disparity for most BIPOC populations persistence and completion rates (from 2% up to 18% less) as compared to non-BIPOC shown in the MinnState ASA All Access report for both HWC postsecondary. More specifically, HTC's college-wide persistence and retention rates (52%) lag behind national community college rates (55%) reported by National Student Clearinghouse

b. What specific actions will the consortium take at both the secondary and postsecondary level to eliminate these disparities or close performance gaps?

Tutoring and support are provided at the secondary level to ensure special populations are successful in CTE. For example, special education paras are utilized in CTE classes. Districts provide support for economically disadvantaged students through special funding, which enables them to participate in programs such as a CTSO. NHCC postsecondary leader will aid in expanding a new student parent support group with built-in support for a single-parent initiative that bolsters current tutoring & support resources for adult learners. NHCC will also implement our CTE Academic Success initiative that will provide tutoring for high-demand programs, special populations, and additional access services to ensure success; this is found in Nar 5. HTC's 2025-2030 Strategic plan has annual priorities to close success-gaps for first generation CTE students and to improve their awareness of CTE specific college expectations. One way to do this is to modify traditional practices, such as first-year experience programming, to better align with career & technical education focuses and those specific to stand-alone technical colleges where gainful employment is main. HTC's 2025–2030 Strategic Plan includes annual

Version: 2-5-2024 Page 32 of 39

priorities aimed at closing success gaps for first-generation, first-year CTE students. A key focus is increasing their awareness of college expectations, available resources, and the academic rigor specific to career and technical education. One strategy to support this goal is to redesign traditional first-year student information sessions. orientations, and related practices. HTC plans to implement CTE-focused First Year Experience (FYE) programming by FY28 to help new students successfully navigate their first year. Nationally, intentional FYE programming is recognized as a best practice for supporting students in transition to postsecondary education (University of South Carolina – National Resource Center for The First-Year Experience and Students in Transition). Funding will support the research, development, and implementation of FYE programming tailored to the unique context of a stand-alone technical college. These efforts may lead to the creation of credit-bearing courses within targeted degree pathways, as well as campus-wide initiatives that engage FYE students in career exploration and faculty interaction—particularly on non-instructional days. The overarching goal is to provide intentional, CTEspecific support that prepares students for success in high-demand, skilled trades. Other support being bolstered at HTC can be found in Nar5, by which funds help provide students with access to a social worker, mentorship engagement when seeking non-traditional careers, and improvements to career counseling prior to graduation (Nar 9). In reserve funds (Nar 11), HTC is commissioning an independent review of recent changes in EMVS programming to improve upon FY24 students' success rates.

Version: 2-5-2024 Page 33 of 39

#### Narrative 10: Consortium Governance

Use the table below to answer questions 1 - 3. Use one table for each CLNA prioritized need. Copy and paste additional tables if more than two priorities will be addressed.

- 1. Of the consortium's prioritized needs from the *CLNA Results and Priorities*, which one(s) will be addressed in relation to **Consortium Governance**?
- 2. What are the strategies to address these needs?
- 3. What are the desired measurable outcomes for this strategy? (You will be reporting on these outcomes in the next APR)

NEED A:	This Need is in Element(s):						
Prioritized Need Identified in the CLNA (copy text from CLNA Results & Priorities     into field below)	1	2	3B	4	5		
into field below):			$\boxtimes$				

During HWC monthly meetings it has been discovered some consortium Perkins leaders are not being engaged during decision making processes in order to represent the CTE/Perkins side of the conversation. An example would be the creation of a transportation pathway in aviation for two partner districts without consideration of a pathway to HWC postsecondary institutions. Institutions seem to be focused on pursuing path/strategic plans that benefit their sole institutions/district. The districts/colleges that have engaged these professionals have made quicker progress towards innovations and improvements to their CTE programming. There is a need to develop action plans that impress upon administrators the value of Perkins leader's involvement in the CTE decision making process.

#### 2. Strategies to address need:

In FY26, Utilizing Perkins funds as appropriate, HWC will support:

- Encourage CTE representatives to share their local strategic plans at the monthly HWC meetings.
- Build collaboration time for special topics during our monthly meetings.
- Encourage CTE representatives to attend school board meetings and/or read the minutes.
- Advocate for and explain Perkins-related concepts, terminology, and the goals of funding and support to the administration.
- Develop a committee to revise the HWC Policy and Procedure Manual that reflects the current Perkins operating structure.
- Develop a committee to improve the regional advisory board.
- Offer opportunities where principals, deans, and leaders are engaged in the Perkins annual process and meetings so that they are fully aware of Perkins and the HWC consortium.

#### 3. Measurable Outcomes (report results in next APR):

- 1. HWC monthly meetings agendas indicate
  - Local strategic plan discussions
  - Development of aligned strategies to those strategic plans.
- 2. HWC will complete and adopt an updated Policy & Procedure manual.
  - The updated HWC Policy & Procedure Manual will be completed, approved, and distributed to all consortium members by May 2026
- 3. Documented improvements to the regional advisory board will be reflected in the FY26 CLNA.
  - At least two improvements to the regional advisory board structure or process will be documented and reflected in the FY26 CLNA.
- 4. Postsecondary personnel activities report (PARs) will include details about tasks completed that relate to CTE decision-making and funding priorities.
- 5. A minimum of one opportunity for leadership at districts/institutions to engage with the HWC consortium is provided.
  - At least one formal engagement opportunity (e.g., presentation, workshop, or planning session) will be provided to district/institutional leadership during FY26.

Version: 2-5-2024 Page 34 of 39

- 4. Provide additional narrative to address the following:
  - a. Describe your consortium's formal governance structure, including:
    - How the consortium leadership is organized,
    - Processes used for making financial decisions,
    - Processes and structures in place to ensure secondary and postsecondary collaboration, and
    - Communication systems in place to ensure all consortium members are continually informed.
    - Note any areas of governance that are being developed or improved.

HWC has a policy and procedure guide that outlines leadership organization, financial processes, secondary and postsecondary collaboration, and communication systems. HWC has a maintained website that improves communication and provides resources to consortium members and partners. We have monthly meetings that provide space for strategic planning, business, and offer training and resources to consortium members. In addition to hosting regional advisory boards twice a year, business and industry are included in our monthly meetings. Individualized training is provided to new consortium members as needed. MDE and MinnState representatives are involved in HWC meetings when support is needed. <a href="https://hennepinwestconsortium.org/wp-content/uploads/2022/09/HWC-Policy-Procedure-Manual-May122016.docx-1.pdf">https://hennepinwestconsortium.org/wp-content/uploads/2022/09/HWC-Policy-Procedure-Manual-May122016.docx-1.pdf</a>

Version: 2-5-2024 Page 35 of 39

#### **Narrative 11: Reserve Funds**

Reserve funds can be used to address Performance Gaps or to develop or improve Programs of Study or CTE Programs.

Use the table below to answer questions 1 - 3. Use one table for each CLNA prioritized need. Copy and paste additional tables if more than two priorities will be addressed.

- 1. Of the consortium's prioritized needs from the *CLNA Results and Priorities*, which one(s) will be addressed in relation to **Reserve Funds**? For each need identified, check the box for the associated Reserve Category (Performance Gaps, Develop or Improve POS/CTE programs).
- 2. What are the strategies to address these needs?
- 3. What are the desired measurable outcomes for this strategy? (You will be reporting on these outcomes in the next APR)

NEED A:	This Need is in Element(s):							
<ol> <li>Prioritized Need Identified in the CLNA (copy text from CLNA Results &amp; Priorities into field below):</li> </ol>	1	2D ⊠	3	4	5			
RTT data demonstrated there is a continued need for talent in the following career clusters: AFNR; Architecture and Construction; Transportation, Distribution and Logistics; and the Human Services career field.								
<ul> <li>Current Condition (March 2025):</li> <li>Secondary has two districts offering the ANFR Cluster and has available.</li> <li>Nine of the ten districts offer courses in the Architecture and C</li> <li>The Transportation, Distribution, and Logistics Career Cluster ten districts.</li> <li>Eight of ten districts offer courses in the Human Services Care</li> <li>HTC's Fire Management Services are being trained on outdated that lack real-world flexibility.</li> <li>HTC offering New Construction Electrician Award to begin fall to</li> </ul>	onstr is offe er Clu I and	ructio ered a uster. statio	n Car at five	eer F of th	ie			
Reserve Category:  ☐ Performance Gaps ☐ Develop or Improve POS/CTE progra	ms							
2. Strategies to address need:								
In FY26, HWC will utilize Perkins funds to:  Support program improvements in Human Services POS career fiel institutions  NHCC focus will be Legal Services & Human Services path HTC focus will be Emergency & Fire Management Services  Expand and support new CTE programs offering that align with the  Expand and support improvements within Engineering, Manufacturic career field  HTC's Construction Electrician starting FY26  HWC secondary will develop or enhance POS as needed, in Seek program approvals or amendments Support additional secondary CTE licensure and er Supporting CTE performance gaps improvements in creation & development of new course curriculum; In the Strengthen New or improved programs by supporting for Math in the Trades, Health Science, Business, Western Supports in the Strengthen New or Improved Programs by Supporting for Math in the Trades, Health Science, Business, Western Supports In the Strengthen New Or Improved Programs by Supporting for Math in the Trades, Health Science, Business, Western Supports In the Strengthen New Or Improved Programs by Supporting for Math in the Trades, Health Science, Business, Western Supports In the Strengthen New Or Improved Programs by Supporting for Math in the Trades, Health Science, Business, Western Supports In the Strengthen New Or Improved Programs by Supporting for Math in the Trades, Health Science, Business, Western Supports In the Strengthen New Or Improved Programs by Supporting for Math In the Trades, Health Science, Business, Western Supports In the Strengthen New Or Improved Programs by Supports In the Strengthen New Or Improved Programs by Supports In the Strengthen New Or Improved Programs by Supports In the Strengthen New Or Improved Programs by Supports In the Strengthen New Or Improved Programs by Supports In the Strengthen New Or Improved Programs Programs by Supports In the Strengthen New Or Improved Programs Progr	ways pathy statee ng, & ncludi ndorse n mati Wath i	award ways a l cared Techr ing: ement h thro in the	ds award e <del>r fiek</del> nology s ugh th Trade nt pur	ds ds y POS ne es.	e <mark>d</mark>			
Communications.  3. Measurable Outcomes (report results in next APR):								

Version: 2-5-2024 Page 36 of 39

- 1. HWC to develop at least one new secondary program approval, verified through the MDE database by Nov 1, 2025.
- 2. NHCC to incorporate and report on at least one new program improvement in Human Services POS by FY26 APR.
- 3. HTC will provide FY26 enrollment data indicating student level of interest for the new construction programming.

NEED B:	This Need is in Element(s):					
<ol> <li>Prioritized Need Identified in the CLNA (copy text from CLNA Results &amp; Priorities into field below):</li> </ol>	2G ⊠	3	4	5		
CLNA conversations at HTC discovered that the success rates of Emer Service (EMVS) students' National Registry of Emergency Medical Tecl certification is on a 3-year downward trend (<50%). In response, the pr FISDAP, an online tool for EMS & Healthcare Education for the FY24 sp need expressed by the EMT program faculty to review and research as: FISDAP in order to make data-driven decisions to improve programming	hnicia ograi oring sessi	ans (N m has coho	REM addert. The	T) ed ere is	а	
Reserve Category: ⊠ Performance Gaps □ Develop or Improve POS/CTE program	ns					
2. Strategies to address need:						
<ul> <li>Provide funding to support independent review and analysis of FISD EMVS programming improvements (see Q4 part B below)</li> </ul>	AP a	ssess	ment	to gui	de	
3. Measurable Outcomes (report results in next APR):						
<ol> <li>List of changes recommended and enacted by HTC's EMVS progra success rates</li> <li>HTC's EMT success rate from FY24 to FY26</li> </ol>	ım to	impro	ve NF	REMT		

NEED C:	This I	Need is	s in Ele	ement(	s):				
<ol> <li>Prioritized Need Identified in the CLNA (copy text from CLNA Results &amp; Priorities into field below):</li> </ol>	1	2A ⊠	3	4	5				
RTT data demonstrated a mismatch between local economic labor projections compared to what is being offered at districts and colleges. The following areas were identified as indemand.  • Therapeutic Services  • Information Technology  • Engineering  • Business  • Finance  • Manufacturing  The HWC need is to continue to support our POS for in-demand programs.									
<b>Reserve Category:</b> ⊠ Performance Gaps ⊠ Develop or Improve POS/CTE programs	IS								
2. Strategies to address need:									
<ul> <li>New CTE program aligning with the stated career fields         <ul> <li>Secondary teachers will seek out-of-field permission licenses licensure</li> </ul> </li> <li>Improvement to CTE programs of study         <ul> <li>Brooklyn Center will be incorporating math in their new constructions.</li> </ul> </li> <li>Strengthen new or improved programs by supporting equipment purc and Communications.</li> <li>Research &amp; develop, where applicable, pathways within the above programs in the proper size, scope, and quality to meet local industry needs and second control or size.</li> </ul>	tructic es pro- chase rograr	on tradegramed for ms of	<del>des c</del> l <del>s</del> Healt	<del>lass</del> h Scie	ence				

Version: 2-5-2024 Page 37 of 39

#### 3. Measurable Outcomes (report results in next APR):

- 1. HWC to develop at least one new secondary program approval, verified through the MDE database by Nov 1, 2025
- 2. HWC to report on research & finding of new pathways applicability for the FY26 APR, by Oct 15, 2026.
- New secondary program approvals are verified.
- Development of programs to meet the proper size, scope, and quality to meet local industry needs and standards
- NHCC to incorporate and report on at least one new program improvement in the FY26 APR.
- 4. Provide additional narrative to address the following:
  - a. Identify the specific performance indicator(s) or student population gap(s) that will be addressed with Reserve funds.

Specific HWC performance indicators for secondary and postsecondary will not be addressed due to overall success across the consortium. However, institutional level success rates will be addressed within the narrative's strategies. They are as follows:

- HTC EMVS students' NREMT attainment from FY24 to FY25 will be compared and reported.
- Brooklyn Center school district CTE participants are underperforming mathematics, funding to support improvements within this objective.
- b. Identify the specific program and/or program of study that will be addressed with Reserve funds, including whether the focus is expansion or development of a new program and/or program of study at the secondary or postsecondary level.
  - 1. Engineering, Manufacturing, Technology POS

Architecture and Construction

- HTC supporting development of new Construction Electrician pathway to begin fall of FY26 Manufacturing
  - Eden Prairie is developing a new manufacturing course
  - Eden Prairie is developing an Energy focused course
- 2. Therapeutic Services POS

Health Sciences

- Wayzata, St. Louis Park, and Hopkins schools are expanding their health science offerings and investigating concurrent enrollment opportunities.
- 3. Human Services POS
  - Human Services: NHCC to Support and improvements for Human Services and research efforts to identify secondary partner(s)
  - Law, Public Safety, Corrections, and Security: NHCC to support and improvements for Legal Services and research efforts to identify secondary partner(s)
  - Law, Public Safety, Corrections, and Security: HTC to support improvements to Emergency & Fire Management Services programming

#### **Perkins-Funded Positions**

#### Submit the following with your application materials:

- Completed Perkins-Funded Positions spreadsheet
- Position descriptions for every position partially or fully funded by Perkins

Version: 2-5-2024 Page 38 of 39

# **Required Documentation**

#### These required documents must be submitted with your Perkins V Local Application:

- 1. Statements of Assurance (Statements of Assurance should be combined and uploaded as one single PDF)
- 2. CLNA Results & Priorities document
- 3. S-RPOS Funding POS spreadsheet
- 4. Combined Secondary Postsecondary Budget spreadsheet
- 5. Consortium Consolidated Equipment Inventory
- 6. Perkins Funded Positions spreadsheet
- 7. Position Descriptions for each position partially or fully funded by Perkins
- 8. Improvement Plan (Only required for those consortia on an improvement plan)

Version: 2-5-2024 Page 39 of 39





# PERKINS V COMPREHENSIVE LOCAL NEEDS ASSESSMENT (CLNA) RESULTS & PRIORITIES

To be submitted with the FY25 Local Application (award period: July 1, 2024 – June 30, 2025)

**Consortium Name:** 

**Hennepin West Consortium** 

# **Purpose of the CLNA Results and Priorities**

The purpose of the *CLNA Results and Priorities* is to highlight the key needs identified in your extensive CLNA process. This document addresses the following:

- Key partners involved in the CLNA process.
- Specific needs identified in your CLNA as they relate to each of the required elements.
- Rationale for the specific needs identified.
- Prioritizing needs for each element.

Version: 2-5-2024

# Briefly describe the process used to complete the CLNA (type your summary in the space below):

HWC chose to complete the CLNA by the following processes:

- Held Monthly Meeting & Reviewed 17 Pathways (all 15 POS were reviewed)
  - O Showcased the PowerBI Data & MDE Accountability Measures & P-Files
  - CLNA Subcommittees (3 partners per committee)
- Each Partner district/institutional rep was tasked to meet with their district leads to:
  - o Explains CLNA
  - Potential future needs
  - District CTE strategic plans
  - Complete the same concepts with their own advisory boards
  - Review student data within their respective districts/institutions
  - College Input from leadership & college strategic planning
- Head bi-annual Regional Advisory boards.
  - o 2 in FY24
  - o 2 in FY23
- Leveraged Real Time Talent to
  - Review metro labor market data provided by state
  - o partnered with Southwest Metro Consortium to zero in on 8 pathways
    - Southwest Metro Pathways: Agribusiness; Marketing; Information Technology; Law & Public Safety
    - Hennepin West Pathways: Arts, A/V, & Communications; Architecture & Construction; Transportation (Aviation); Energy Careers
- Partnering Entity Input General Information
  - Minneapolis Regional Chamber Developed and managed industry led Regional Advisory Board meeting, keynote speakers, and connection with local businesses
  - GPS Education Partners Connected consortiums with local business, assisted in determining needs of local employers, advanced WBL best practices in order to establish future youth apprenticeship needs.
- Various Data Sources Examined
  - o RTT Reports
  - o SLEDs
  - PowerBI Perkins Reporting
  - MDE Perkins Reports
  - EMSI Reports
  - HTC Strategic Planning
  - o Elevate Futures indicating job openings within the state
  - O Postsecondary 4-year Strategic Plans & any independent analysis
  - o HTC Strategic Enrollment Management 3-year report-out

## What the Perkins V law says about consultation in the needs assessment process (Section 134):

In conducting the comprehensive local needs assessment, and developing the local application, an eligible recipient shall involve a diverse body of representative groups, including, at a minimum:

- Representatives of Career and Technical Education programs in a local educational agency or educational service agency, including teachers, career guidance and academic counselors, principals and other school leaders, administrators, and specialized instructional support personnel and paraprofessionals;
- Representatives of Career and Technical Education programs at postsecondary educational institutions, including faculty and administrators;
- Representatives of the State board or local workforce development boards and a range of local or regional businesses or industries;
- Parents and students;
- Representatives of special populations<sup>1</sup>;
- Representatives of regional or local agencies serving out-of-school youth, homeless children and youth, and at-risk youth (as defined in section 1432 of the Elementary and Secondary Education Act of 1965);
- Representatives of Indian Tribes and Tribal organizations in the State, where applicable; and,
- Any other individuals that the eligible agency may require the eligible recipient to consult.

<sup>&</sup>lt;sup>1</sup> The Perkins V law defines special populations as individuals with disabilities; individuals from economically disadvantaged families, including low-income youth and adults; individuals preparing for nontraditional fields; single parents, including single pregnant women; out-of-workforce individuals; English learners; homeless individuals; youth who are in, or who have aged out of, the foster care system; and youth with a parent who is on active duty in the military.

# Please indicate the key partners involved in the completion of this needs assessment:

Name	Title	Group Represented
Maria Vittone	Nontraditional Student Support Specialist	Gender seeking Nontraditional careers
HTC Executive Council	VP of Finance & Operations / VP of Academic & Student Affairs	College Administration
Kelli Parpart	Asst Superintendent	Osseo Area Schools
Tyler Shepard	Vice Principal	Wayzata Public Schools
Abhi Brar	Director of Teaching and Learning	Wayzata Public Schools
Jessica Dahlman	Counselor-Department Head	Wayzata Public Schools
Salinee Hough	High School Counselor (District Lead)	Robbinsdale
Wayzata Health Science Advisory Board	11 community members from industry	Plymouth/Wayzata
Cheri Gengler	VP of Talent & Workforce, Mpls Regional Chamber	Workforce Development board
Erin Olson	Senior Director of Strategic Research, Real Time Talent	Labor Market Analyst
HWC District/College Partners	Local & Regional Advisory Boards	Workforce
HWC District Partners	Guidance Counselors	Individual Districts Guidance
Mandy Janssen, Russell Martiny, Julie Thiem, Andy Hepburn	GPS Education Partners	Workforce Development
Tim O'Neil	Twin Cities Metro Regional Analyst, Department of Employment and Economic Development (DEED)	Twin Cities Metro Area
Adesewa Adesiji	Workforce Strategy Consultant – Metro Area (Minnesota Department of Employment and	Twin Cities Metro Area

Name	Title	Group Represented
	Economic Development)	
Eden Prairie - Eagle Voice	Student Survey Platform	Student Input
St. Louis Park District	Children First/SLP Career Pathways Advisory Board	Director of Children First, St. Louis Park High School Counselor, CTE Coordinator, member of SLPHS Career Pathways Board, and Data Specialist for SLP District and Children First partners

# **ELEMENT #1: STUDENT PERFORMANCE ON REQUIRED PERFORMANCE INDICATORS**

Refer to the **Guidance to Assess Element One** section of *Minnesota's Comprehensive Local Needs Assessment Guide*.

- Performance Indicator data can be found in these sources:
  - Secondary Secure Reports
  - o Postsecondary PowerBI Reports
  - o Annual Consortium Indicator Report on the Perkins Consortia webpage

In the following table, list the needs identified in the CLNA for Element #1. Place needs in order by priority with the highest priority listed first in the table. High priority needs are expected to be addressed in the application.

Perforr	nance Indicator	Year 1 Goal	Year 1 Actual	Goal Met	Year 2 Goal	Year 2 Actual	Goal Met	Year 3 Goal	Year 3 Actual	Goal Met		ear 4 Goal
151	Four-year Graduation Rate	53.9	92.93	Υ	53.96	91.11	Υ	54.07	94.03	Y	54	4.29
2S1	Academic Proficiency: Reading / Language Arts	12.59	77.02	Υ	12.64	70.46	Υ	12.74	68.85	Υ	12	2.94
2S2	Academic Proficiency: Mathematics	11.02	61.75	Υ	11.04	56.81	Υ	11.09	58.09	Υ	11	1.19
3S1	Post-program Placement	48.26	78.31	Υ	48.32	75.31	Υ	48.43	63.58	Υ	48	8.67
4S1	Non-traditional Program Concentration	11.39	37.93	Υ	11.44	33.96	Υ	11.52	25.73	Υ	11	1.69
5S3	Program Quality: Work-based Learning	4.09	4.64	Υ	4.11	7.96	Υ	4.13	12.29	Υ	4.	.18
1P1	Postsecondary Placement	89.01	90.66	Υ	82.6	89.47	Υ	82.6	92.2	Υ	82	2.60
2P1	Earned Recognized Postsecondary Credential	44.7	49.48	Υ	41.2	47.41	Υ	41.2	53.36	Υ	41	1.20
3P1	Non-traditional Program Concentration	15.91	18.64	Υ	15.04	20.20	Υ	15.04	20.06	Υ	15	5.04

#### PRIORITIZED NEEDS

#### **Element 1: Student Performance on Required Performance Indicators**

E1-Need A (Nar-2A, Nar-5A, Nar-7B)

According to ACTE's State Fact Sheet (January 2025), 35% of MN jobs require more than a HS diploma but less than a 4-year degree. HWC SDPL 3S1 FY24 data shows 64.56% of students enrolled in 4-year institutions, 12.61% in 2-year institutions, and 3.14% chose gainful employment, indicating a performance gap in technical/community college placements for post-high school graduates. Significant gaps are found among multiracial and white populations. There is a critical need to continue support of informational messaging around the value of 2-year colleges and career pathways to address these gaps.

E1-Need B (Nar-5B, Nar-9A)

The 4S1 (nontraditional students) metric meets the state-determined level of performance. However, there has been a decline from 2022 (34%) to 2023 (25%), followed by a slight improvement in 2024 (26.48%). There were significant gaps in reading (2S1) for economically disadvantaged (22.6% gap) and special education (22.42% gap) populations, and in math (2S2) for economically disadvantaged (29.85% gap) and special education (21.39% gap) populations. Overall, there is a need to work with the specified special population groups to improve performance gaps in reading, math, and non-trad enrollment.

E1-Need C (Nar-5C)

HWC reviewed State Determined Performance Levels, district strategic plans, SLEDS, and minutes from monthly HWC meetings. We noticed an increase (3-year trend) in secondary student special population participation in:

- Health Sciences
- Business, Management and Administration most popular pathway at secondary
- Marketing

Conversely, postsecondary partners have seen participation declines in the above clusters since FY21. One consequence of these reduction has resulted in HTC ending the:

- Health Unit Coordinator program (FY24)
- Home Health Aide program (FY24)
- Medical Assistant program (FY25)

To compound this issue, MinnState Equity Scorecard ratings for postsecondary institutions indicate a widening gap in student success over a 3-year trend in all races except Hispanic when compared to the Caucasian student population.

There is a need to support improvement to programming pipelines to support special populations continuation into postsecondary pathways, and improve upon success (2P1).

# ELEMENT #2: PROGRAM SIZE, SCOPE, AND QUALITY TO MEET THE NEEDS OF ALL STUDENTS

Refer to the Guidance to Assess Element Two section of Minnesota's Comprehensive Local Needs Assessment Guide.

Minnesota defines size, scope and quality at the consortium level as follows:

Size: Parameters/resources that affect whether the program can adequately address student learning outcomes. This includes:

- Number of students within a program
- Number of instructors/staff involved with the program
- Number of courses within a program
- Available resources for the program (space, equipment, supplies)

**Scope**: Programs of Study are part of, or working toward, inclusion within a clearly defined career pathway with multiple entry and exit points. (The goal of six State-Recognized Programs of Study offered within a consortium is a component of the full Perkins V plan.)

- Programs of Study are aligned with local workforce needs and skills.
- Postsecondary programs connect with secondary career and technical education via articulation agreements and/or dual credit, etc.
- Programs develop not only specific work-based skills, but also broadly applicable employability skills.

**Quality:** A program must meet two out of the following three criteria: The program develops (1) high-skilled individuals, (2) individuals who are competitive for high-wage jobs, and (3) individuals who are trained for in-demand occupations.

- **High-skilled**: Programs that result in industry-recognized certificates, credentials, or degrees.
- **High-wage**: High-wage is anything that is above the median wage for all occupations (\$47,986 based on 2021 data from Minnesota Department of Employment and Economic Development).
- In-demand: Occupations that are identified in <u>DEED's Occupation in Demand index</u> and/or through the Comprehensive Local Needs Assessment

In the following table, list the needs identified in the CLNA for Element #2. Place needs in order by priority with the highest priority listed first in the table. High priority needs are expected to be addressed in the application.

#### PRIORITIZED NEEDS

### Element 2: Program Size, Scope, and Quality to meet the needs of all students

#### E2-Need A (Nar-2C, Nar-4A, Nar-11C)

RTT data demonstrated a mismatch between local economic labor projections compared to what is being offered at districts and colleges. The following areas were identified as in-demand.

- Therapeutic Services
- Information Technology
- Engineering
- Business
- Finance
- Manufacturing

The HWC need is to continue to support our POS for in-demand programs.

#### E2-Need B (Nar-2H, Nar-3C)

HWC Regional, Local Advisory Boards, & Perkins Legislation indicate there is a need to support college and school district efforts for CTE program innovation and meeting the current industry standards. The consortium will utilize funding resources for appropriate equipment, technology, and instructional materials (including support for library resources) aligned with business and industry needs, including machinery, testing equipment, tools, hardware and software, and other new and emerging instructional materials.

#### E2-Need C (Nar-2B, Nar-4A, Nar-9C)

Upon review of FY23-24 Articulated College Credit report, secondary P-files, local district data, postsecondary Power BI, ASA CTE Program Inventory data, and RTT data misalignment of SR-POS were uncovered for some qualified programs.

Data revealed there is a need to build upon CTE exploratory programming that integrates coherent and rigorous content aligned with challenging academic standards, technical skills and relevant CTE programs. This would attract and allow students to become concentrators, improve leadership, and employability skills which lead to college programs and employment.

#### E2-Need D (Nar-2D, Nar-11A)

RTT data demonstrated there is a continued need for talent in the following career clusters: AFNR; Architecture and Construction; Transportation, Distribution and Logistics; and the Human Services career field.

#### **Current Condition (March 2025):**

- Secondary has two districts offering the ANFR Cluster and has limited courses available.
- Nine of the ten districts offer courses in the Architecture and Construction Career Field.
- The Transportation, Distribution, and Logistics Career Cluster is offered at five of the ten districts.
- Eight of ten districts offer courses in the Human Services Career Cluster.
- HTC's Fire Management Services are being trained on outdated and static structures that lack real-world flexibility.
- HTC offering New Construction Electrician Award to begin fall term in FY26

#### E2-Need E (Nar-6B)

Based on SLEDS data, legislative actions and anecdotal evidence (district leader conversations, industry partners, and informative opinion outlets), there is a need to capitalize on a renewed support (local, state, federal) for authentic work experiences through experiential learning.

#### E2-Need F (Nar-7A)

Upon review of FY23-24 Articulated College Credit report, secondary P-files, local district data, postsecondary Power BI, ASA CTE Program Inventory data, and RTT data misalignment of SR-POS were uncovered for some qualified programs.

Based on this data, there is a need to review dual credit opportunities for alignment and modifications within SR-POS.

#### E2-Need G (Nar-11B)

CLNA conversations at HTC discovered success rates of Emergency Medical Vehicle Service (EMVS) student's National Registry of Emergency Medical Technicians (NREMT) certification is on a 3-year downward trend (<50%). In response, the program has added FISDAP, an online tool for EMS & Healthcare Education for the FY24 spring cohort. There is a need expressed by the EMT program faculty to review and research assessment results from FISDAP in order to make data driven decisions to improve programming.

# **ELEMENT #3: PROGRESS TOWARDS IMPLEMENTATION OF CTE PROGRAMS OF STUDY**

Refer the **Guidance to Assess Element Three** section of <u>Minnesota's Comprehensive Local Needs Assessment Guide</u>.

Definition and Guidelines for SR-POS: <a href="https://www.minnstate.edu/system/cte/programs/index.html">https://www.minnstate.edu/system/cte/programs/index.html</a>

In the following table, list the needs identified in the CLNA for Element #3. Place needs in order by priority with the highest priority listed first in the table. High priority needs are expected to be addressed in the application.

#### PRIORITIZED NEEDS

**Element 3: Progress towards implementation of CTE Programs of Study** 

E3-Need A (Nar-3D, Nar-8C)

HWC has analyzed the requirements set forth by MN State and MDE for approved CTE programs/programming, which require an integrated network of partners in order for CTE teachers/staff to understand all aspects of a given industry. By leveraging workforce development entities and career resource tools, HWC partners can provide consistent and focused support that meets requirements to maintain a network of industry knowledge and connections. There is a need to provide access to entities that can adequately address the unique needs of the twelve consortium partners.

E3- Need B (Nar-10A)

During HWC monthly meetings it has been discovered some consortium Perkins leaders are not being engaged during decision making processes in order to represent the CTE/Perkins side of the conversation. An example would be the creation of a transportation pathway in aviation for two partner districts without consideration of a pathway to HWC postsecondary institutions. Institutions seem to be focused on pursuing path/strategic plans that benefit their sole institutions/district. The districts/colleges that have engaged these professionals have made quicker progress towards innovations and improvements to their CTE programming. There is a need to develop action plans that impress upon administrators the value of Perkins leader's involvement in the CTE decision making process.

E3-Need C (Nar-6A)

After assessment of the FY21-24 HWC WBL Youth Apprenticeship Program, the HWC performance indicator 5S3 jumped from 4% (FY21) to 12.55% (FY24). This known best practice, leveraging of a WBL solutions provider, indicates there is a need to continue increasing consortium capacity for offering WBL to youth in SR-POS, POS, and other CTE clusters due to increased CTE student interest. Supported by Perkins V legislation Sec 134.e.3 and Sec 135. b.5.E

E3-Need D (Nar-1A)

Per the Minnesota State Operational Guide, the CLNA has to be reviewed and updated annually in compliance with Perkins V Act legislation. Due to this, there is a need to formalize processes for developing, tracking, updating, and implementing CLNA work during the two-year application cycle to ensure consistent progress and alignment with regional priorities. Formerly, the consortium conducted useful research to identify local needs and priorities in FY24. However, the MN CLNA guide highlights the importance of structured processes for continuous improvement throughout the two-year cycle.

E3-Need E

Secondary P files and local district data, postsecondary Power BI and ASA CTE Program Inventory data and RTT data were analyzed. This process uncovered misalignment of SR-POS qualified programs. HWC needs to rectify misalignment of SR-POS that have been identified as well as issues yet to be identified.

# ELEMENT #4: IMPROVING RECRUITMENT, RETENTION, AND TRAINING OF CTE PROFESSIONALS, INCLUDING UNDERREPRESENTED GROUPS

Refer to the **Guidance to Assess Element Four** section of <u>Minnesota's Comprehensive Local Needs Assessment Guide</u>.

In the following table, list the needs identified in the CLNA for Element #4. Place needs in order by priority with the highest priority listed first in the table. High priority needs are expected to be addressed in the application.

#### PRIORITIZED NEEDS

Element 4: Improving recruitment, retention, and training of CTE professionals, including underrepresented groups

E4-Need A (Nar-3D, Nar-8C)

HWC has analyzed the requirements set forth by MN State and MDE for approved CTE programs/programming, which require an integrated network of partners in order for CTE teachers/staff to understand all aspects of a given industry. By leveraging workforce development entities and career resource tools, HWC partners can provide consistent and focused support that meets requirements to maintain a network of industry knowledge and connections. There is a need to provide access to entities that can adequately address the unique needs of the twelve consortium partners.

E4-Need B (Nar-3A, Nar-8B)

According to HWC partners, diversity among staff in colleges and districts indicates that the CTE instructor population does not match the student population. For example, in the Osseo Area School district, teachers of color make up approximately 13% of the teaching staff, while students of color constitute 63% of the student population (MDE's MN Report Card 2023-2025 data). At the postsecondary level, HTC's student population is comprised of 47% students of color compared to its Minnesota State Equity Scorecard rating of 23% staff of color for FY24. There is a need to improve education and training pathways to build a diverse pipeline of educators, particularly those from under-represented and non-traditional populations.

E4-Need C (Nar-8A)

Currently, at HWC, numerous CTE teachers are teaching with an OFP (Out of Field Permission) to fulfill a need for CTE teachers. There is a need to increase licensed CTE staff by assisting them to become fully licensed CTE instructors in addition, recruit teachers from other academic areas who have an interest in becoming fully licensed CTE teachers.

E4- Need D

According to the Key Trends in Teacher Retention, Student Support, and Budget Confidence 2025 report by Frontline Education the average teacher retention rate in Minnesota is 78%, with higher success rates in districts that invest in professional development aligned to teachers' needs and goals. There is a need to work with Teacher Induction Programs (TIP) and other similar entities to improve the messaging around CTE Teacher retention.

E4-Need E (Nar-3B)

Perkins V legislation indicates there is a need to collaborate with local work development boards to ensure educators are current in industry needs. Currently, we collaborate with the Minneapolis Regional Chamber.

#### E4-Need F (Nar-2F)

The Secured Data Enrollment Report indicates a decrease in student interest to enter into education and training careers. We note diversity among postsecondary and secondary faculty does not match respective student populations. HWC needs to improve understanding and increase capacity of its education and training pathway offerings in order to stimulate student interest.

#### E4-Need G (Nar-2E)

HWC performance measures indicate high participation (12,733 duplicate count, Accountability Report FY24) counts throughout CTE programming, however, there is a reduction in CTE concentrators (6,790 unique count, Accountability Report FY24). There is a need to increase HWC partner capacity to strengthen students' interest to move them from participant to concentrator within Programs of Study/CTE programs.

# **ELEMENT #5: PROGRESS TOWARDS EQUAL ACCESS TO CTE PROGRAMS FOR ALL STUDENTS**

Refer to the **Guidance to Assess Element Five** section of *Minnesota's Comprehensive Local Needs Assessment Guide*.

In the following table, list the needs identified in the CLNA for Element #5. Place needs in order by priority with the highest priority listed first in the table. High priority needs are expected to be addressed in the application.

#### PRIORITIZED NEEDS

# Element 5: Progress towards equal access to CTE programs for all students

#### E5-Need A (Nar-7C)

There is a need for HWC district leaders to recommend solutions to provide equitable access to dual credit options for their respective students. According to anecdotal evidence from the HWC representatives, as well as assessment of dual enrollment relationships, there are limited financial and human resources to support early college access.

#### **Current conditions worth noting:**

- Intermediate 287 currently has limited to no footprint in the Brooklyn Center and Brooklyn Park.
- CTE dual enrollment offerings at Brooklyn Center and Lionsgate are limited
- NHCC is a concurrent enrollment partner for only 4 of our 10 secondary partners.
- HTC partnerships review indicated opportunities lost in FY25 to create and develop additional early access opportunities and secure new partner requests.

#### E5-Need B

Secondary and postsecondary institutions need to broaden their outreach efforts and increase resources specifically targeting families of identified CTE underrepresented student populations.

#### E-5 Need C (Nar-6C)

HWC has been expanding its WBL opportunities since FY21. District Representatives indicated there is a need to implement solutions for identified barriers that underrepresented students in CTE face when participating in WBL, apprenticeships, and internships.

#### E5-Need D (Nar -9B)

HWC postsecondary institutions are experiencing changes in CTE student demographics, including increased first-generation CTE students from BIPOC populations, cultural shifts among students under 20, and higher enrollment of students under 20. This has led to more students with undecided career paths (1,057 at HTC) and a widening gap in fall-to-fall persistence/completion rates between BIPOC (53%) and non-BIPOC students (73%). There is a need to review and modify curriculum and programming to ensure relevance to today's student population

#### E5-Need E (Nar-2G)

Based on district CTE offerings, smaller districts in our consortium struggle with having a variety of CTE programs. Issues include lack of space, resources, and educator talent. For example, Brooklyn Center district's CTE offerings are limited to Culinary, WBL and Lionsgate Academy is limited to Business and WBL. There is a need to discuss, research, and develop a potential strategic plan for consortium partners to collaborate on programming, shared spaces, resources and/or educator talent among districts.

#### E5-Need F (Nar-5D)

HWC Representatives have identified significant barriers that unrepresented students face when enrolling in CTE programs, including lack of access to information, financial constraints, and limited support systems. This was reinforced with findings from our human-centered design workshop regarding work-based learning opportunities. The MN CLNA guide highlights the importance of targeted interventions to support access to quality CTE programming for these students. Therefore, HWC partners need to recommend and implement strategies to address these identified barriers.

Enter allocation amounts you received in your State letter in the YELLOW cells in columns B and C:	Basic	Reserve	Sec/PS Subtotals
Secondary Allocation:	\$678,817.26	\$67,384.10	\$746,201.36
Postsecondary Allocation:	\$901,431.75	\$67,384.09	\$968,815.84
Total Consortium Allocation:	\$1,580,249.01	\$134,768.19	\$1,715,017.20

#### INSERTING ADDITIONAL ROWS

To insert additional rows on any of the four "Funding" tabs (to ensure that embedded formulas continue to work):

- 1. Right-click on the row number of a empty row in the section for which additional rows are needed.
- 2. From the popup menu, select "Copy"
- 3. Right-click the same row again
- 4. From the popup menu, select "Insert Copied Cells"

#### **DATA ENTRY**

Data entry on the four "Funding" tabs includes the following reminders:

- 1. Do NOT change any information in rows 1 3.
- 2. Cells highlighted in YELLOW require data entry.
- 3. Dollar amounts entered beginning in row 4 do NOT require including amounts after the decimal point.
- 4. Do NOT make any entries in cells highlighted in GREEN or BLUE. These cells have formulas.

#### **SUMMARY SPREADSHEET**

Amount reported on the Summary Spreadsheet will auto-populate from other tabs in this Workbook. DO NOT enter any data on this spreadsheet.

Rows 47-52 allow you to compare your budget request totals to the allocation amounts entered above on this Instructions tab.

- 1. If the amount reported on the "Budget Over/Short" row is \$0...your request is equal to your allocation. This is the goal--Congratulations!
- 2. If the amount reported on the "Budget Over/Short" row is shown in **BLACK** text in a white background cell--your request does not yet total the amount of your allocation. Return to the four "Funding" tabs to **increase** your requests as needed to reach the goal of \$0 yet to be allocated.
- 3. If the amount reported on the "Budget Over/Short" row is shown in **RED** text in a **RED** background cell--your request has exceeded the amount of your allocation. Return to the four "Funding" tabs to **decrease** your requests as needed to reach the goal of \$0 yet to be allocated.

STEP-BY-S	STEP-BY-STEP INSTRUCTIONS FOR COMPLETION OF THE BUDGET WORKBOOK								
STEP #1	Enter the Secondary and Postsecondary Basic and Reserve totals from your consortium allocation letter in the yellow cells above.								
	Enter Budget Line Items on the Basic Funding SEC 428 Worksheet.								
	A. Enter the consortium name in cell A1.								
	B. Select appropriate UFARS code using arrow to the right of the cell.								
	C. Enter a description of the item.								

STEP #2	D. Enter the dollar amount under the appropriate Narrative column (#1-10).  D. If budgeting an amount for administrative costs, not to exceed 5% of basic award, (ex: general office support costs related to grant administration, not grant programming and services to schools), enter the amount in the yellow cell at the bottom of column L.
	F. At the bottom of each Narrative column, identify which uses of funds are represented in the amounts budgetedby typing an "X" in the box across from each applicable question. If no amounts are budgeted for a narrative, check the box for "Not applicable."
STEP #3	Enter Budget Line Items on the Reserve Funding SEC 475 worksheet.  A. Select appropriate UFARS code using arrow to the right of the cell.  B. Enter a description of the item.  C. Enter the dollar amount under the appropriate column. If you enter an amount in column F, enter the new POS being developed/funded in cell F4.  D. If budgeting an amount for administrative costs, not to exceed 5% of basic award, (ex: general office support costs related to grant administration, not grant programming and services to schools), enter the amount in the yellow cell at the bottom of column G.
	F. At the bottom of each Narrative column, identify which uses of funds are represented in the amounts budgetedby typing an "X" in the box across from each applicable question. If no amounts are budgeted for a narrative, check the box for "Not applicable."
STEP #4	Complete the <b>Budget Narrative SEC</b> worksheet Follow instructions on the worksheet.
	Enter Budget Line Items on the <b>Basic Funding POSTSEC</b> worksheet.
STEP #5	<ul> <li>A. Enter the item name.</li> <li>B. Enter a description of the item.</li> <li>C. Enter the dollar amount under the appropriate column.</li> <li>D. If budgeting an amount for administrative costs, not to exceed 5% of basic award, (ex: general office support costs related to grant administration, not grant programming and services to schools), enter the amount in the yellow cell at the bottom of column L.</li> </ul>
	F. At the bottom of each Narrative column, identify which uses of funds are represented in the amounts budgetedby typing an "X" in the box across from each applicable question. If no amounts are budgeted for a narrative, check the box for "Not applicable."
STEP #5	Enter Budget Line Items on the Reserve Funding POSTSEC worksheet.  A. Enter the item name.  B. Enter a description of the item.  C. Enter the dollar amount under the appropriate column.  D. If budgeting an amount for administrative costs, not to exceed 5% of basic award, (ex: general office support costs related to grant administration, not grant programming and services to schools), enter the amount in the yellow cell at the bottom of column G.  F. At the bottom of each Narrative column, identify which uses of funds are represented in the amounts budgetedby typing an "X" in the box across from each applicable question. If no
	amounts are budgeted for a narrative, check the box for "Not applicable."  Look at Rows 48 and 50 of the Summary Worksheet; dollar amounts should be
STEP #6	zero. If there is a positive or negative amount listed, recheck the amounts you entered previously on the Basic and Reserve funding tabs.
STEP #7	Upload your completed budget spreadsheet to your state application Sharepoint site.

(1) DO NOT enter in Green or Blue cells. (2) Insert rows as needed above the green "Subtotal" rows. (3) You may DELETE unused, unshaded rows but DO NOT delete any Green or Blue shaded rows. (4) ENTER info in YELLOW cells.

	Brief Item Description	Narrative 1:	Narrative 2:	Narrative 3:	Narrative 4:	Narrative 5:	Narrative 6:	Narrative 7:	Narrative 8:	Narrative 9:	Narrative 10:	
UFARS Code	(Provide detail on Budget Narrative tab)	CLNA	Programs of	Partnerships,	Integrated	Special	Work - Based	Early College	Support for	Performance	Governance	TOTAL
145 Substitute Teacher Salaries	Advisory board meetings both local and regional for Dist. 287		Study (POS)	WIOA, Etc. \$5,000.00	Acad/Tech Skills	Populations	Learning		Professionals	Gaps	$\overline{}$	\$5,000.00
	Advisory board meetings both local and regional for bist. 287			\$5,000.00							i	\$5,000.00
185 Other Salary Payments (licensed or certified)	Curriculum Writing for alignment with HTC in culinary,		\$14,000.00								1	\$14,000.00
	construction, health, and transportation. Embedding Careers in										ı l	i i
185 Other Salary Payments (licensed or certified)	all pathways								440 = 00 00		}	4.0.500.00
105 Other Salary Payments (incensed or certified)	Mileage expenses for faculity for PD including Macta Fellowship, The Tip program and other expenses such as a meal stipend								\$10,500.00		ı l	\$10,500.00
	The tip program and other expenses such as a mean superior										ı l	i i
											i	\$0.00
											/	\$0.00
											r	\$0.00
1001 0 1/0 /	SUBTOTAL	40.00	444.000.00	4= 000 00	40.00	40.00	40.00	40.00	440 500 00	40.00	40.00	
100's Personnel/Salary	SUBTUTAL	\$0.00	\$14,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$29,500.00 \$0.00
											ļ	
											<u> </u>	\$0.00
											<u> </u>	\$0.00
											,	\$0.00
											í	\$0.00
·											ſ	\$0.00
200's Personnel/Non-Salary	SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
303 Federal Subawards and Subcontracts - Amount up to \$25,000	Articulation, data analyze, coordination of HWC, Collaborative	\$0.00	\$177,349.96	\$34,224.15	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$286,574.11
	Projects, workbase learning initiatives, transportation for CTSO		3177,345.50	334,224.13			\$30,000.00				\$23,000.00	3280,374.11
											i	
360 Transportation Contracts With Private or Public Carriers Including federal up to \$25,000)	Student Transporation for Experiential learning opportunities			\$4,000.00							i	\$4,000.00
											ļ	
304Federal Subawards and Subcontracts - Amount over \$25,000	equipment, curriculum writing and materials, workbase			\$18,325.85	\$7,649.00	\$3,900.00	\$48,895.00	\$31,650.00	\$157,335.00	\$1,000.00	\$44,047.44	\$312,802.29
	learning, collaborative projects, career resources, certifications, advisory board meetings local and regional, professional										ı l	i i
	development, support for CTSO advisorys, Conferences and										ı l	i i
	training										ı l	i i
											}	ć0.00
											ļ	\$0.00
												\$0.00
300's Services/Subawards	SUBTOTAL	\$0.00	\$177,349.96	\$56,550.00	\$7,649.00	\$3,900.00	\$98,895.00	\$31,650.00	\$157,335.00	\$1,000.00	\$69,047.44	\$603,376.40
430 Supplies and Materials - Non-Individualized Instructional	Career Exploration curriculum		\$10,000.00								i	\$10,000.00
461 Standardized Tests	Technical skill assessment -Certifications				\$2,000.00						1	\$2,000.00
											i	\$0.00
											[	\$0.00
											}	
											ļ	\$0.00
											i	\$0.00
400's Supplies/Material	SUBTOTAL	\$0.00	\$10,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
											, T	\$0.00
											,	\$0.00
											i	\$0.00
<u></u>		·									/	\$0.00
ļ		ļ									<sub>}</sub>	
		<b></b>									اـــــا	\$0.00
1	J										<u>.                                    </u>	\$0.00
L	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500's Capital/Equipment	SUBTOTAL											
											1	
500's Capital/Equipment 895 Federal and Nonpublic Indirect Cost [Chargeback]No more than 5% of Total (Enter												
			\$201,349.96	\$61,550.00	\$9,649.00	\$3,900.00	\$98,895.00		\$167,835.00		\$33,940.86 \$102,988.30	

Place an "X" in the cells to the right to identify which use(s) of funds from Section 135 of Perkins V are supported under each narrative:

	Narrative 1	Narrative 2	Narrative 3	Narrative 4	Narrative 5	Narrative 6	Narrative 7	Narrative 8	Narrative 9	Narrative 10
Provide career exploration and career development activities through an organized, systematic framework designed to aid students, including in the middle grades, before enrolling and while participating in a CTE program, in making informed plans and decisions about future education and career opportunities.		х	х		х	х				
Provide professional development for teachers, faculty, school leaders, administrators, specialized instructional support personnel, career guidance and academic counselors, or paraprofessionals.					x	x	X	Х		x
Provide within CTE the skills necessary to pursue careers in high-skill, high-wage, or in-demand industry sectors or occupations.		Х			X	X	X			
Support integration of academic skills into CTE programs and				v						

programs of study.		^				<u> </u>	لــــــا
Plan and carry out elements that support the implementation of CTE programs and programs of study that result in increasing student achievement on performance indicators.	х	х		X	х		X
Develop and implement evaluations of the activities carried out with funds under this part, including evaluations necessary to complete the local needs assessment and the local APR report.						х	X
Not applicable.							

#### Hennepin West Reserve Funding--Secondary

Budget for innovations in up to two (2) of the categories below

(1) DO NOT enter in Green or Blue cells. (2) Insert rows as needed above the green "Subtotal" rows. (3) You may DELETE unused, unshaded rows but DO NOT delete any Green or Blue shaded rows. (4) ENTER info in YELLOW cells.

UFARS Code	Brief Item Description (Provide detail on Budget Narrative tab)	Performance Gaps	Develop or Improve Programs of Study/ CTE Programs	TOTAL
			1. Engineering, Manufacturing, Technology	
			2. Therapeutic Services	
			3. Human Services; Law, Public Safety, Corrections, & Security	
				\$0.00
				\$0.00
				\$0.00
4001- Barray - 1/6-1	CUITOTAL	¢0.00	¢0.00	\$0.00
100's Personnel/Salary	SUBTOTAL	\$0.00	\$0.00	\$0.00 \$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
200's Personnel/Non-Salary	SUBTOTAL	\$0.00	\$0.00	\$0.00
303 Federal Subawards and Subcontracts - Amount up to \$25,000	Incorporating Math Competency in the trades at Brooklyn Center	\$1,000.00		\$1,000.00
303 Federal Subawards and Subcontracts - Amount up to \$25,000	Create new pathways in at Eden Prairie in Engineering, Manufacturing and technolgy including energy. and nmanufacturing. Create new pathways in manufacturing at St. Louis Park and Robbinsdale Expand pathways at Wayzata, Hopkins and St. Louis Park in the Health science areas by adding new courses and upgrading existing courses  This will include curriculum writing and adding industry equipment.  Support teacher licensing. Provide support to expand workbase learning in the selected pathways through GPS.		\$63,016.69	\$63,016.69
304Federal Subawards and Subcontracts - Amount over \$25,000				\$0.00
				\$0.00
				\$0.00
300's Services/Subawards	SUBTOTAL	\$1.000.00	\$63.016.69	\$64.016.69
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00

400's Supplies/Materials	SUBTOTAL	\$0.00	\$0.00	\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
500's Capital/Equipment	SUBTOTAL	\$0.00	\$0.00	\$0.00
895 Federal and Nonpublic Indirect Cos	t [Chargeback]No more than 5% of Total (Enter amount in YELLOW cell at right)			\$3,367.41
2024-2025 Proposed Budget		\$1,000.00	\$63,016.69	\$67,384.10

# Place an "X" in the cells to the right to identify which use(s) of funds from Section 135 of Perkins V are supported with budgeted amounts in each column:

	Performance Gaps	POS/CTE Programs
Provide career exploration and career development activities through an organized, systematic framework designed		
to aid students, including in the middle grades, before enrolling and while participating in a CTE program, in making		Χ
informed plans and decisions about future education and career opportunities.		
Provide professional development for teachers, faculty, school leaders, administrators, specialized instructional		v
support personnel, career guidance and academic counselors, or paraprofessionals.		Х
Provide within CTE the skills necessary to pursue careers in high-skill, high-wage, or in-demand industry sectors	, ,	
or occupations.	Х	
Support integration of academic skills into CTE programs and programs of study.	х	
Plan and carry out elements that support the implementation of CTE programs and programs of study that result		
in increasing student achievement on performance indicators.		Х
Develop and implement evaluations of the activities carried out with funds under this part, including evaluations		
necessary to complete the local needs assessment and the local APR report.		
Not applicable.		

#### SECONDARY Narrative for Perkins V Application

Describe how your consortium plans to use your Perkins award on Personnel expenditures (100s and 200s). Narrative for each expenditure, requested should include: (1) item/expenditure requested; (2) budget amount requested; (3) identification of which narrative(s) requested item is applied to; and (4) need identified in

Regional and Local advisory boards subs for District 287 -\$5000, Narrative 3, E2, Need E.

Curriculum writing for health, transportation, construction, career intergration, and culinary for district 287-\$14,000 Narrative 2 E2 A

Professional Development Expenses to reimburse faculty at District 287 for Mileage, food and conference feesCTE s to include Macta Fellowship, CTE Tip, CTE Summit - \$10,500 Narrative 8, Need B.C.D.

Describe how your consortium plans to use your Perkins award on Services and Subawards expenditures (300s). Narrative for each expenditure requested should include: (1) item/expenditure requested; (2) budget amount requested; (3) identification of which narrative(s) requested item is applied to; and (4) need identified in CLNA addressed with the expenditure.

#### 360 sub awards total 4,000.00

Transportation for 287 students to industry sites for career exploration-\$4000 E2 Need B

#### 303 sub awards total 286.574.11

Narrative 2 E2 Need B

Support for student organizations at Robbinsdale, Wayzata, Minnetonka, Hopkins. Advisors costs, transportation costs \$ 65,000

Career field trips associated with a pathway at Osseo, Minnetonka, St. Louis Park and Robbinsdale. Transportation and subs \$35,580.65

Equipment purchase requests: Epson color printer for engineering \$2100. Pipe bender and Lathe for Manufacturing \$8000 at Eden Prairie, Cannon Cameras for communication courses \$4200, Pre-education reality works simulator \$3700 egipment

Osseo equipment-Drones \$5000, Robots including curriculum \$26,800 Robbinsdale -Tubing notcher for metals courses, welder for manufacturing, \$7000, Pitsco wind tunnel, \$7600.

Software for programs at St Louis Park, Stem Fuse \$2250, Code High school, \$4245

Curriculum writing stipends and collaborative work in a programs at Wayzata in business \$5000, Minnetonka \$500, Hopkins \$374. Wayzata is developing a new global business course in collaboration with the Social Studies department. This will be a new course which will be submitted for a MDE approval. Funds will support curriculum writing.

Narrative 3
Minneapolis regional chamber contract working on regional advisory board and externships for teachers-\$25,000. 2 Regional advisory board meeting will be designed collaboratively by the chamber and HWC. In addition a week long experience for educators will be hosted and organized by the chamber. E2 B and E.

Use of Career tools to support industry exploration, Lionsgate will be using MCIS \$2700 and the big Ideas labs exposing students to Manufacturing industry,\$2000. Hopkins and St. Louis park have requested transportation to industry partners \$4524.15 E3 Need A

Narrative 6

Workbase inialtitive contract with GPS learning to grow and place students in industry sites working with our ten districts-25,000 E3 Need A Transportation and subs for Career fields trips to industry and Career fairs at Hennepin County was requested by Wayzata, St. Louis park and Minnetonka=\$12,700 E3 Need A.

Narrative G0

Narrative G1

Narrative G

HWC secondary director working consortuim meetings, data -\$25,000 E3 NeedB

#### 304 sub award total \$312,802.29

#### Narrative 3 E3, A E2,Need B

Minneapois chamber support to advisory boards \$10,000. The MRC will host 2 regional advisory boards, provide agendas and follow up documents to HWC. Funds will support time and work of the chamber to work with the consortium and locate participants for these events. They will also work with Real time talent to

advisory boards local and regional 8,325.85 subs for meeting durings the school day, stipents for out of school hours.

Narrative 4

Certifications at Wayzata, Brooklyn Center, Hopkins, Robbinsdale and St. Louis Park \$7649.00 Certifications include OSHA 10, Serv Safe, Career Safe, CNA E2,B

Narrative 5

Transportation Special Populations field trips to explore careers at Wayzata \$2000 Equipment, At St. Louis Park - A Wide form printer \$1000, software, Econ. Disadvantaged Multimodal literacy tool \$900 E5, Need D,E,F

Narrative 6 E3 Need C

#### SECONDARY Narrative for Perkins V Application

Describe how your consortium plans to use your Perkins award on Supplies and Materials expenditures (400s). Narrative for each expenditure requested should include: (1) item/expenditure requested; (2) budget amount requested; (3) identification of which narrative(s) requested item is applied to; and (4) need identified in CLNA addressed with the expenditure.

#### 430 sub awards total 10,000

Career Exploration curriculum to be embedding into each career pathways at District 287 - \$10,000 Narrative 2 E2,B

#### 461 sub awards total 2,000

Certification for Health Science, Culinary, and Construction pathways at District 287-\$2000 Narrative 4 E2 NeedB

Describe how your consortium plans to use your Perkins award on Equipment/Capital expenditures (500s). Narrative for each expenditure requested should include: (1) item/expenditure requested; (2) budget amount requested; (3) identification of which narrative(s) requested item is applied to; and (4) need identified in CLNA addressed with the expenditure.

#### SECONDARY Narrative for Perkins V Application

Describe how your consortium plans to use your Perkins award on Federal and Nonpublic Indirect Cost (895). No more than 5% of Basic total, and no more than 5% of Reserve total, can be spent for indirect costs

428- \$33821.84 475- \$3415.31 These funds will be utilized by our fiscal agent to support payment and billing grant administration, coordination with Perkinsleader, other districts, doing a risk analysis, handling secondary contracts, human resources, information technology, and overall operational costs.

Describe how your consortium plans to use your Perkins award on Reserve expenditures (from 475 tab). Narrative for each expenditure requested should include: (1) item/expenditure requested; (2) budget amount requested; (3) identification of which priority (POS or Gaps) requested item is applied to; and (4) need identified in CLNA addressed with the expenditure.

Math in the Trades curriculum development at Brooklyn Center \$1000 E1.Need B

Minnetonka licensing support for teacher to improve the programs in the trades \$500 E4 Need A &C

evelopment of a new course lin Engineering, manufacturing and Technology including providind industry equipment a pro printer (\$4196) and work to license 2 teacherc in CTE through Lakes for Robbinsdale Schools (\$7000)-total \$11,196 E4, Need A, E2 Need B

Hopkins expansion of Health Science by adding Medical Terminal course and a new course in culinary, Curriculum writing \$1200 E2, Need B and C

Eden Prairie will expand their trades program in Engineering, Manufacturing and Technology. One course will be in Manufacturing and addition course in adEnergy. Curriculum writing \$13700 E2S Need B and C

St. Louis Park will improve their Health Science Courses by add an online curriculum \$3500 E2 Need B and C and supporting teacher licensure \$1000 E4 Need A and C

Wazata will work a business teacher to become a CTE license teacher \$2220 E 4 Need A and C. Funds will support time needed to complete the portofilio process and writing of the new courses. They will also create 2 new course to expand their program in business which will align with the business pathway at post secondary. . Curriculum writing and staff stipends \$3680 E2 Need B and C Improvements will be made in Health science by added need industry equipment include digitalwater baths, Thermal cycler,scales, microscopes and respiration belts \$12,800. E2 Need B Curriculum writing will be needed to align their course with post secondary \$740 E2 Need B and C

#### **Hennepin West Consortium**

#### Narrative Funding--Postsecondary

(1) DO NOT enter in Green or Blue cells. (2) Insert rows as needed above the green "Subtotal" rows. (3) You may DELETE unused, unshaded rows but DO NOT delete any Green or Blue shaded rows. (4) ENTER info in YELLOW cells.

(1) DO NOT enter in Green or Blue cells. (2) Insert rows as needed above the green "Subtotal" rows. (3) You may DELETE unused, unshaded rows but DO NOT delete any Green or Blue shaded rows. (4) ENTER info in YELLOW cells.    Narrative 2:   Narrative 3:   Narrative 5:   Narrative 6:   Narrative 8:   Narrative 8:   Narrative 9:   Narrat												
Item	Brief Item Description	Narrative 1:	Programs of	Partnerships,	Integrated	Special	Work - Based	Narrative 7:	Support for	Performance	Narrative 10:	TOTAL
	(Provide detail on Budget Narrative tab)	CLNA	Study (POS)	WIOA, Etc.	Acad/Tech Skills	Populations	Learning	Early College	Professionals	Gaps	Governance	
NHCC Director of K-12 Partnerships & Perkins Grant (50%)	Advance all aspects of HWC Perkins applications, activities, and early college collaboration opportunities.				•			\$12,200.00			\$48,800.00	\$61,000.00
Director of Career Services & Internships (40%)	Support student career pathway advising and increase work-						\$51,000.00					\$51,000.00
NHCC Director of University & Workforce Partnerships (40%)	based learning opportunities at NHCC Advance workforce collaboration opportunities; provide			\$51,000.00		····			<b></b>	·····	ļ	\$51,000.00
,	academic and career support to special populations and genders seeking non-traditional career.			,,,,,,,,,,,								<del>, ,</del>
Social Worker	Professional social services to HTC, which include assess barriers to participating fully in CTE, and coordinate support to basic needs.					\$83,000.00		••••••				\$83,000.00
Perkins & Pathways Coordinator	Advance all aspects of the HWC Perkins Applications, and early college opportunities										\$74,763.00	\$74,763.00
Concurrent Enrollment Advisor	Oversees HTC's Concurrent Enrollment program, supports student admissions milestones, liaises with schools, coordinates campus visits, and ensures NACEP compliance.							\$70,300.00				\$70,300.00
Personnel	SUBTOTAL	\$0.00	\$0.00	\$51,000.00	\$0.00	\$83,000.00	\$51,000.00	\$82,500.00	\$0.00	\$0.00	\$123,563.00	\$391,063.00
Equipment RFP for POS at Postsecondary	Direct support to priority POS equipment at NHCC		\$22,988.97									\$22,988.97
Equipment - TBD	Equipment - Direct Support to priority POS - Construction: Construction Electrician		\$1,500.00									\$1,500.00
Equipment - Nissan Leaf EV	Equipment - Direct Support to priority POS - Facility & Mobile Equipment Maintenance: Automotive Technology		\$21,000.00									\$21,000.00
Equipment - High Voltage Batter Trainer	Equipment - Direct Support to priority POS - Facility & Mobile Equipment Maintenance: Automotive Technology		\$11,000.00					•••••		•		\$11,000.00
Equipment - Rational Icombi Oven	Equipment - Direct Support to priority POS - Restaurants & Food Beverage Services: Culinary		\$19,766.83								l	\$19,766.83
Equipment	SUBTOTAL	\$0.00	\$76,255.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,255.80
CLNA research & development	Funds to support engagement expenses in order to meet, collaborate, learn and disseminate information relevant to the updating of the FY27-28 CLNA, with support from RealTime Talent	\$10,500.00										\$10,500.00
Direct Support to postsecondary SR-POS	Graphic Design programming improvement and integration of AI		\$8,438.66									\$8,438.66
Professional Tutor Contractor - Computer Science	Direct Support to Program and Software Development POS		\$5,000.00								······	\$5,000.00
Professional Tutor Contractor - Nursing	Direct Support to Nursing POS		\$5,000.00									\$5,000.00
Direct support to postsecondary POS	Curriculum writing and updates for POS in Tier I, II, and III		\$34,252.70									\$34,252.70
Industry Partner Agreement	Mpls Regional Chamber Contract Agreement delivering 4 Events (Advisory Board/ Educator Externship/ ACC Industry Speakers)			\$23,000.00								\$23,000.00
Labor Market Resources	Real Time Talent product - Labor Market platform access to support labor market research and WBL			\$5,500.00								\$5,500.00
Career Exploration Resources	Support to career resource platforms, Handshake & YouScience. Handshake offering support and access to career expos, career fairs, authentic work experiences, etc. YouScience offering assessment of interested & aptitudes to guide career decisions and academic award designations.			\$3,500.00						\$1,900.00		\$5,400.00
Technical Skills Assessments	Institutional YouScience membership @ HTC to provide industry- recognized certification assessments. Microsoft Office Specialist assessment & NOCTI & Intuit Exams @ NHCC				\$17,450.00							\$17,450.00
CTE Academic Success Pilot	Support and capacity building for program focused on academic skills integration in CTE courses, provide access services in CTE classrooms, provide ELL Students in CTE programs with writing support				\$3,000.00	\$10,000.00						\$13,000.00
Single Parents Support and Programming	Capacity building to support single parents pursuing CTE programs.					\$7,000.00						\$7,000.00
Nontraditional Student Programming	Funding to advance support & mentorship programming of genders seeking non-traditional careers. This may include contracted specialists, informational materials, and capacity building of mentoring initiatives.					\$26,000.00						\$26,000.00
NHCC Xperience Project/Contracted Adult WBL support	Experiential learning opportunities provided to students enrolled in CTE programs at the postsecondary level						\$21,000.00					\$21,000.00
Career Services equipment and materials	Support to Career services - rebrand, career assessment and exploration tools, equipment						\$4,900.00					\$4,900.00
Industry Partner Agreement - GPS Education	Postsecondary Education Partners support to HWC apprenticeship initiative					<b>1</b>	\$37,500.00		<b></b>			\$37,500.00

College and Career Transportation	Support for secondary students to visit HWC Postsecondary,			\$2,500.00		\$1,000.00		\$8,000.00				\$11,500.00
	learn about CTE programs and early college offerings; support for											
	postsecondary students to do industry tours. Nar 5 funds dedicated to Urban Ventures youth pursuing vocational training											
	to visit HWC postsecondary.											
	,											
Early College and Industry Partnerships Research Project								\$7,000.00				\$7,000.00
	Research project to explore early college opportunities and											
	partnerships with K12, Industry, and Community. Outside consultant to review opportunities for growth with partners.											
	2025-2026 partnership with BBAY to conduct outreach on CTE							\$5,000.00				\$5,000.00
	and early college to communities with high barriers							Ç5,000.00				\$5,000.00
Contracted - Early College/Non-Trad Recruitment & Outreach												
Concurrent Enrollment/Pathways Development and Support	Support to CTE concurrent enrollment operations and expansion;							\$4,200.00				\$4,200.00
	funding for high schools to visit NHCC; post-secondary pathway development with high schools											
Professional Contract- College/High School Partnership	development with high schools							\$9,700.00				\$9,700.00
Trotessional contract- conege, riigh school rai theisnip	Support to offer articulated college credit options for high school							\$3,700.00				\$3,700.00
İ	coursework matriculation in CTE (e.g., individual agreements											
	between teachers and instructors for articulation)											
n / · · · · · · · · · · · · · · · · · ·	Toward officials to accomit and development of the collection							Å40.000.00				4
Professional Contracted Services to POS/SR-POS	Targeted efforts to recruit and develop new early college partnerships within SR-POS/POS - Culinary, Transportation, and							\$19,000.00				\$19,000.00
	Construction Electrician											
CTE Professional Development and Conferences	Attendance at CTE related conferences, events, or workshops.								\$34,500.00			\$34,500.00
·	Such as ACTE National Conferences, NACTEI, NACEP/MnCEP,											, , , , , , ,
	MACTA Fellowship, Apprenticeships, etc for 2 postsecondary											
	institutions											
Institutional Memberships	Postsecondary institutional membership to advance CTE, such as ACTE, NAPE, MnCEP, NACE, etc.								\$4,700.00			\$4,700.00
140 N/T	ACTE, MACE, MINGER, MAGE, EU.								46.000.5			66.600.00
WHY Teach	Why Teach Event will provide NHCC education students with a								\$6,000.00			\$6,000.00
	professional network for professional discourse about critical											
	issues and opportunities in education & CTE education											
Educator Externships									\$12,000.00			\$12,000.00
i e	Promote continuing education for those who are working directly											
erro ( : lo l   l   l	with CTE students (stipends for 5 from NHCC, 10 from HTC)											4
CTE Professional Development Training	Promote continuing education training for new UFT in								\$8,500.00			\$8,500.00
	Teaching/Training pathway - HTC's Child Development program											
First Year Experience Program Development										\$40,000.00		\$40,000.00
	Implementation of FYE Programming aimed to support first-											
	generation students to determine career pathway, and improve											
FAMIC Describe Outromes Comparts	retention, persistance and completion rates											40.000.00
EMVS Research Outcomes Support	retention, persistance and completion rates Support to initiatives, yet to be identified, from EMVS									\$3,000.00		\$3,000.00
EIMVS Research Outcomes Support	retention, persistance and completion rates									\$3,000.00		\$3,000.00
EMVS Research Outcomes Support  Non-Personnel	retention, persistance and completion rates Support to initiatives, yet to be identified, from EMVS department research initiative regarding FISDAP and	\$10,500.00	\$52,691.36	\$34,500.00	\$20,450.00	\$44,000.00	\$63,400.00	\$52,900.00	\$65,700.00	\$3,000.00	\$0.00	\$3,000.00
	retention, persistance and completion rates Support to initiatives, yet to be identified, from EMVS department research initiative regarding FISDAP and opportunities for improvement (see reserve funds)	\$10,500.00	\$52,691.36	\$34,500.00	\$20,450.00	\$44,000.00	\$63,400.00	\$52,900.00	\$65,700.00		\$0.00	
Non-Personnel  Administration-Federal and Nonpublic Indirect Cost [Char	retention, persistance and completion rates Support to initiatives, yet to be identified, from EMVS department research initiative regarding FISDAP and opportunities for improvement (see reserve funds) SUBTOTAL	\$10,500.00	\$52,691.36	\$34,500.00	\$20,450.00	\$44,000.00	\$63,400.00	\$52,900.00	\$65,700.00		\$0.00 \$45,071.59	
Non-Personnel	retention, persistance and completion rates Support to initiatives, yet to be identified, from EMVS department research initiative regarding FISDAP and opportunities for improvement (see reserve funds) SUBTOTAL	\$10,500.00	\$52,691.36	\$34,500.00	\$20,450.00	\$44,000.00	\$63,400.00	\$52,900.00	\$65,700.00			\$389,041.36
Non-Personnel  Administration-Federal and Nonpublic Indirect Cost [Char	retention, persistance and completion rates Support to initiatives, yet to be identified, from EMVS department research initiative regarding FISDAP and opportunities for improvement (see reserve funds)  SUBTOTAL	\$10,500.00		\$34,500.00	\$20,450.00		\$63,400.00 \$114,400.00				\$45,071.59	\$389,041.36 \$45,071.59
Non-Personnel  Administration-Federal and Nonpublic Indirect Cost [Char YELLOW cell at right]  2024-2025 Proposed Budget	retention, persistance and completion rates Support to initiatives, yet to be identified, from EMVS department research initiative regarding FISDAP and opportunities for improvement (see reserve funds) SUBTOTAL rgeback]—No more than 5% of Total (Enter amount in									\$44,900.00	\$45,071.59	\$389,041.36 \$45,071.59 \$901,431.75
Non-Personnel  Administration-Federal and Nonpublic Indirect Cost [Char YELLOW cell at right]  2024-2025 Proposed Budget	retention, persistance and completion rates Support to initiatives, yet to be identified, from EMVS department research initiative regarding FISDAP and opportunities for improvement (see reserve funds) SUBTOTAL rgeback]—No more than 5% of Total (Enter amount in									\$44,900.00	\$45,071.59	\$389,041.36 \$45,071.59
Non-Personnel  Administration-Federal and Nonpublic Indirect Cost [Chary SELLOW cell at right]  2024-2025 Proposed Budget  Place an "X" in the cells to the right to identify which	retention, persistance and completion rates Support to initiatives, yet to be identified, from EMVS department research initiative regarding FISDAP and opportunities for improvement (see reserve funds)  SUBTOTAL geback —No more than 5% of Total (Enter amount in thuse(s) of funds	\$10,500.00	\$128,947.16	\$85,500.00	\$20,450.00	\$127,000.00	\$114,400.00	\$135,400.00	\$65,700.00	\$44,900.00 \$44,900.00	\$45,071.59 \$168,634.59	\$389,041.36 \$45,071.59 \$901,431.75
Non-Personnel  Administration—Federal and Nonpublic Indirect Cost [Char YELLOW cell at right]  2024-2025 Proposed Budget  Place an "X" in the cells to the right to identify which	retention, persistance and completion rates Support to initiatives, yet to be identified, from EMVS department research initiative regarding FISDAP and opportunities for improvement (see reserve funds)  SUBTOTAL geback —No more than 5% of Total (Enter amount in thuse(s) of funds	\$10,500.00 \$5,000.00 \$5,500.00	\$128,947.16 \$84,666.80 \$47,988.97	\$85,500.00 \$21,900.00 \$69,500.00	\$20,450.00 \$4,950.00 \$15,500.00	\$127,000.00 \$104,000.00 \$23,000.00	\$114,400.00 \$22,500.00 \$91,900.00	\$135,400.00 \$99,000.00 \$32,400.00	\$65,700.00 \$38,200.00 \$27,500.00	\$44,900.00 \$44,900.00 \$43,000.00 \$0.00	\$45,071.59 \$168,634.59 \$100,972.47 \$67,857.31	\$389,041.36 \$45,071.59 \$901,431.75
Non-Personnel  Administration—Federal and Nonpublic Indirect Cost [Char YELLOW cell at right]  2024-2025 Proposed Budget  Place an "X" in the cells to the right to identify which from Section 135 of Perkins V are supported under e	retention, persistance and completion rates Support to initiatives, yet to be identified, from EMVS department research initiative regarding FISDAP and opportunities for improvement (see reserve funds)  SUBTOTAL geback]—No more than 5% of Total (Enter amount in the use(s) of funds ach narrative:	\$10,500.00	\$128,947.16 \$84,666.80	\$85,500.00 \$21,900.00	\$20,450.00 \$4,950.00	\$127,000.00	\$114,400.00 \$22,500.00	\$135,400.00 \$99,000.00	\$65,700.00 \$38,200.00	\$44,900.00 \$44,900.00	\$45,071.59 \$168,634.59 \$100,972.47	\$389,041.36 \$45,071.59 \$901,431.75
Non-Personnel  Administration-Federal and Nonpublic Indirect Cost [Char YELLOW cell at right]  2024-2025 Proposed Budget  Place an "X" in the cells to the right to identify which from Section 135 of Perkins V are supported under en	retention, persistance and completion rates Support to initiatives, yet to be identified, from EMVS department research initiative regarding FISDAP and opportunities for improvement (see reserve funds)  SUBIOTAL  geback]—No more than 5% of Total (Enter amount in  h use(s) of funds ach narrative:	\$10,500.00 \$5,000.00 \$5,500.00	\$128,947.16 \$84,666.80 \$47,988.97	\$85,500.00 \$21,900.00 \$69,500.00	\$20,450.00 \$4,950.00 \$15,500.00	\$127,000.00 \$104,000.00 \$23,000.00	\$114,400.00 \$22,500.00 \$91,900.00	\$135,400.00 \$99,000.00 \$32,400.00	\$65,700.00 \$38,200.00 \$27,500.00	\$44,900.00 \$44,900.00 \$43,000.00 \$0.00	\$45,071.59 \$168,634.59 \$100,972.47 \$67,857.31	\$389,041.36 \$45,071.59 \$901,431.75
Non-Personnel  Administration—Federal and Nonpublic Indirect Cost [Char YELLOW cell at right]  2024-2025 Proposed Budget  Place an "X" in the cells to the right to identify which from Section 135 of Perkins V are supported under exported under exported career exploration and career development a an organized, systematic framework designed to aid s	retention, persistance and completion rates Support to initiatives, yet to be identified, from EMVS department research initiative regarding FISDAP and opportunities for improvement (see reserve funds)  SUBTOTAL rgeback]—No more than 5% of Total (Enter amount in the use(s) of funds ach narrative: activities through students, including	\$10,500.00 \$5,000.00 \$5,500.00	\$128,947.16 \$84,666.80 \$47,988.97	\$85,500.00 \$21,900.00 \$69,500.00	\$20,450.00 \$4,950.00 \$15,500.00	\$127,000.00 \$104,000.00 \$23,000.00	\$114,400.00 \$22,500.00 \$91,900.00	\$135,400.00 \$99,000.00 \$32,400.00	\$65,700.00 \$38,200.00 \$27,500.00	\$44,900.00 \$44,900.00 \$43,000.00 \$0.00	\$45,071.59 \$168,634.59 \$100,972.47 \$67,857.31	\$389,041.36 \$45,071.59 \$901,431.75
Non-Personnel  Administration—Federal and Nonpublic Indirect Cost [CharyetLOW cell at right]  2024-2025 Proposed Budget  Place an "X" in the cells to the right to identify which from Section 135 of Perkins V are supported under ender	retention, persistance and completion rates Support to initiatives, yet to be identified, from EMVS department research initiative regarding FISDAP and opportunities for improvement (see reserve funds)  SUBTOTAL geback]—No more than 5% of Total (Enter amount in  h use(s) of funds ach narrative:  activities through students, including cipating in a CTE	\$10,500.00 \$5,000.00 \$5,500.00	\$128,947.16 \$84,666.80 \$47,988.97	\$85,500.00 \$21,900.00 \$69,500.00	\$20,450.00 \$4,950.00 \$15,500.00	\$127,000.00 \$104,000.00 \$23,000.00	\$114,400.00 \$22,500.00 \$91,900.00	\$135,400.00 \$99,000.00 \$32,400.00	\$65,700.00 \$38,200.00 \$27,500.00	\$44,900.00 \$44,900.00 \$43,000.00 \$0.00	\$45,071.59 \$168,634.59 \$100,972.47 \$67,857.31	\$389,041.36 \$45,071.59 \$901,431.75
Non-Personnel  AdministrationFederal and Nonpublic Indirect Cost [Char YELLOW cell at right]  2024-2025 Proposed Budget  Place an "X" in the cells to the right to identify which from Section 135 of Perkins V are supported under ender the companied of the comp	retention, persistance and completion rates Support to initiatives, yet to be identified, from EMVS department research initiative regarding FISDAP and opportunities for improvement (see reserve funds)  SUBTOTAL geback]—No more than 5% of Total (Enter amount in  h use(s) of funds ach narrative:  activities through students, including cipating in a CTE	\$10,500.00 \$5,000.00 \$5,500.00	\$128,947.16 \$84,666.80 \$47,988.97	\$85,500.00 \$21,900.00 \$69,500.00	\$20,450.00 \$4,950.00 \$15,500.00	\$127,000.00 \$104,000.00 \$23,000.00	\$114,400.00 \$22,500.00 \$91,900.00	\$135,400.00 \$99,000.00 \$32,400.00	\$65,700.00 \$38,200.00 \$27,500.00	\$44,900.00 \$44,900.00 \$43,000.00 \$0.00	\$45,071.59 \$168,634.59 \$100,972.47 \$67,857.31	\$389,041.36 \$45,071.59 \$901,431.75
Non-Personnel  AdministrationFederal and Nonpublic Indirect Cost [Char YELLOW cell at right]  2024-2025 Proposed Budget  Place an "X" in the cells to the right to identify which from Section 135 of Perkins V are supported under ender the companied of the comp	retention, persistance and completion rates Support to initiatives, yet to be identified, from EMVS department research initiative regarding FISDAP and opportunities for improvement (see reserve funds)  SUBTOTAL geback]—No more than 5% of Total (Enter amount in  h use(s) of funds ach narrative:  activities through students, including cipating in a CTE	\$10,500.00 \$5,000.00 \$5,500.00	\$128,947.16 \$84,66.80 \$47,988.97 Narrative 2	\$85,500.00 \$21,900.00 \$69,500.00 Narrative 3	\$20,450.00 \$4,950.00 \$15,500.00	\$127,000.00 \$104,000.00 \$23,000.00 Narrative 5	\$114,400.00 \$22,500.00 \$91,900.00 Narrative 6	\$135,400.00 \$99,000.00 \$32,400.00 Narrative 7	\$65,700.00 \$38,200.00 \$27,500.00 Narrative 8	\$44,900.00 \$44,900.00 \$43,000.00 \$0.00	\$45,071.59 \$168,634.59 \$100,972.47 \$67,857.31	\$389,041.36 \$45,071.59 \$901,431.75
Non-Personnel  Administration—Federal and Nonpublic Indirect Cost [Char YELLOW cell at right]  2024-2025 Proposed Budget  Place an "X" in the cells to the right to identify which from Section 135 of Perkins V are supported under endered to the right to identify which from Section 135 of Perkins V are supported under endered to the right to identify which is an organized, systematic framework designed to aid so in the middle grades, before enrolling and while partity program, in making informed plans and decisions about a making informed plans and decisions about a control of the right of the righ	retention, persistance and completion rates Support to initiatives, yet to be identified, from EMVS department research initiative regarding FISDAP and opportunities for improvement (see reserve funds)  SUBTOTAL  geback]—No more than 5% of Total (Enter amount in  thuse(s) of funds ach narrative:  settivities through students, including cipating in a CTE but future  ty, school leaders,	\$10,500.00 \$5,000.00 \$5,500.00	\$128,947.16 \$84,66.80 \$47,988.97 Narrative 2	\$85,500.00 \$21,900.00 \$69,500.00 Narrative 3	\$20,450.00 \$4,950.00 \$15,500.00	\$127,000.00 \$104,000.00 \$23,000.00 Narrative 5	\$114,400.00 \$22,500.00 \$91,900.00 Narrative 6	\$135,400.00 \$99,000.00 \$32,400.00 Narrative 7	\$65,700.00 \$38,200.00 \$27,500.00 Narrative 8	\$44,900.00 \$44,900.00 \$43,000.00 \$0.00	\$45,071.59 \$168,634.59 \$100,972.47 \$67,857.31	\$389,041.36 \$45,071.59 \$901,431.75
Non-Personnel  Administration-Federal and Nonpublic Indirect Cost [Char YELLOW cell at right]  2024-2025 Proposed Budget  Place an "X" in the cells to the right to identify which from Section 135 of Perkins V are supported under exploration and career development an organized, systematic framework designed to aid in the middle grades, before enrolling and while partiprogram, in making informed plans and decisions abore deducation and career opportunities.  Provide professional development for teachers, facult administrators, specialized instructional support pers	retention, persistance and completion rates Support to initiatives, yet to be identified, from EMVS department research initiative regarding FISDAP and opportunities for improvement (see reserve funds)  SUBTOTAL  greback]—No more than 5% of Total (Enter amount in  h use(s) of funds ach narrative:  intivities through students, including cipating in a CTE tut future  ty, school leaders, onnel, career	\$10,500.00 \$5,000.00 \$5,500.00	\$128,947.16 \$84,666.80 \$47,988.97 Narrative 2	\$85,500.00 \$21,900.00 \$69,500.00 Narrative 3	\$20,450.00 \$4,950.00 \$15,500.00	\$127,000.00 \$104,000.00 \$23,000.00 Narrative 5	\$114,400.00 \$22,500.00 \$91,900.00 Narrative 6	\$135,400.00 \$99,000.00 \$32,400.00 Narrative 7	\$65,700.00 \$38,200.00 \$27,500.00 Narrative 8	\$44,900.00 \$44,900.00 \$43,000.00 \$0.00	\$45,071.59 \$168,634.59 \$100,972.47 \$67,857.31	\$389,041.36 \$45,071.59 \$901,431.75
Non-Personnel  Administration-Federal and Nonpublic Indirect Cost [Char YELLOW cell at right]  2024-2025 Proposed Budget  Place an "X" in the cells to the right to identify which from Section 135 of Perkins V are supported under exploration and career development a an organized, systematic framework designed to aid in the middle grades, before enrolling and while partiprogram, in making informed plans and decisions abore ducation and career opportunities.  Provide professional development for teachers, facult administrators, specialized instructional support persamins and support persami	retention, persistance and completion rates Support to initiatives, yet to be identified, from EMVS department research initiative regarding FISDAP and opportunities for improvement (see reserve funds)  SUBTOTAL  greback]—No more than 5% of Total (Enter amount in  h use(s) of funds ach narrative:  intivities through students, including cipating in a CTE tut future  ty, school leaders, onnel, career	\$10,500.00 \$5,000.00 \$5,500.00	\$128,947.16 \$84,66.80 \$47,988.97 Narrative 2	\$85,500.00 \$21,900.00 \$69,500.00 Narrative 3	\$20,450.00 \$4,950.00 \$15,500.00	\$127,000.00 \$104,000.00 \$23,000.00 Narrative 5	\$114,400.00 \$22,500.00 \$91,900.00 Narrative 6	\$135,400.00 \$99,000.00 \$32,400.00 Narrative 7	\$65,700.00 \$38,200.00 \$27,500.00 Narrative 8	\$44,900.00 \$44,900.00 \$43,000.00 \$0.00	\$45,071.59 \$168,634.59 \$100,972.47 \$67,857.31	\$389,041.36 \$45,071.59 \$901,431.75
Non-Personnel  Administration-Federal and Nonpublic Indirect Cost [Char YELLOW cell at right]  2024-2025 Proposed Budget  Place an "X" in the cells to the right to identify which from Section 135 of Perkins V are supported under ender the support of the support	retention, persistance and completion rates Support to initiatives, yet to be identified, from EMVS department research initiative regarding FISDAP and opportunities for improvement (see reserve funds)  SUBTOTAL  geback]—No more than 5% of Total (Enter amount in  h use(s) of funds ach narrative:  activities through students, including cipating in a CTE tut future  ty, school leaders, onnel, career lals.	\$10,500.00 \$5,000.00 \$5,500.00	\$128,947.16 \$84,666.80 \$47,988.97 Narrative 2	\$85,500.00 \$21,900.00 \$69,500.00 Narrative 3	\$20,450.00 \$4,950.00 \$15,500.00	\$127,000.00 \$104,000.00 \$23,000.00 Narrative 5	\$114,400.00 \$22,500.00 \$91,900.00 Narrative 6	\$135,400.00 \$99,000.00 \$32,400.00 Narrative 7	\$65,700.00 \$38,200.00 \$27,500.00 Narrative 8	\$44,900.00 \$44,900.00 \$43,000.00 \$0.00	\$45,071.59 \$168,634.59 \$100,972.47 \$67,857.31	\$389,041.36 \$45,071.59 \$901,431.75
Non-Personnel  Administration-Federal and Nonpublic Indirect Cost [Char YELLOW cell at right]  2024-2025 Proposed Budget  Place an "X" in the cells to the right to identify which from Section 135 of Perkins V are supported under exploration and career development as an organized, systematic framework designed to aid in the middle grades, before enrolling and while partition program, in making informed plans and decisions abore deducation and career opportunities.  Provide professional development for teachers, facult administrators, specialized instructional support persuidance and academic counselors, or paraprofession Provide within CTE the skills necessary to pursue career.	retention, persistance and completion rates Support to initiatives, yet to be identified, from EMVS department research initiative regarding FISDAP and opportunities for improvement (see reserve funds)  SUBTOTAL  geback)—No more than 5% of Total (Enter amount in  the use(s) of funds ach narrative:  activities through students, including cipating in a CTE tut future  ty, school leaders, onnel, career tals.  ters in high-skill,	\$10,500.00 \$5,000.00 \$5,500.00	\$128,947.16 \$84,666.80 \$47,988.97 Narrative 2	\$85,500.00 \$21,900.00 \$69,500.00 Narrative 3	\$20,450.00 \$4,950.00 \$15,500.00 Narrative 4	\$127,000.00 \$104,000.00 \$23,000.00 Narrative 5	\$114,400.00 \$22,500.00 \$91,900.00 Narrative 6	\$135,400.00 \$99,000.00 \$32,400.00 Narrative 7	\$65,700.00 \$38,200.00 \$27,500.00 Narrative 8	\$44,900.00 \$44,900.00 \$43,000.00 \$0.00	\$45,071.59 \$168,634.59 \$100,972.47 \$67,857.31	\$389,041.36 \$45,071.59 \$901,431.75
Non-Personnel  Administration-Federal and Nonpublic Indirect Cost [Char YELLOW cell at right]  2024-2025 Proposed Budget  Place an "X" in the cells to the right to identify which from Section 135 of Perkins V are supported under element of the provide career exploration and career development as an organized, systematic framework designed to aid in the middle grades, before enrolling and while partition program, in making informed plans and decisions abore ducation and career opportunities.  Provide professional development for teachers, facult administrators, specialized instructional support persuidance and academic counselors, or paraprofession Provide within CTE the skills necessary to pursue career.	retention, persistance and completion rates Support to initiatives, yet to be identified, from EMVS department research initiative regarding FISDAP and opportunities for improvement (see reserve funds)  SUBTOTAL  geback)—No more than 5% of Total (Enter amount in  the use(s) of funds ach narrative:  activities through students, including cipating in a CTE tut future  ty, school leaders, onnel, career tals.  ters in high-skill,	\$10,500.00 \$5,000.00 \$5,500.00	\$128,947.16 \$84,666.80 \$47,988.97 Narrative 2	\$85,500.00 \$21,900.00 \$69,500.00 Narrative 3	\$20,450.00 \$4,950.00 \$15,500.00	\$127,000.00 \$104,000.00 \$23,000.00 Narrative 5	\$114,400.00 \$22,500.00 \$91,900.00 Narrative 6	\$135,400.00 \$99,000.00 \$32,400.00 Narrative 7	\$65,700.00 \$38,200.00 \$27,500.00 Narrative 8	\$44,900.00 \$44,900.00 \$43,000.00 \$0.00	\$45,071.59 \$168,634.59 \$100,972.47 \$67,857.31	\$389,041.36 \$45,071.59 \$901,431.75
Non-Personnel  Administration-Federal and Nonpublic Indirect Cost [Char YELLOW cell at right]  2024-2025 Proposed Budget  Place an "X" in the cells to the right to identify which from Section 135 of Perkins V are supported under exploration and career development a an organized, systematic framework designed to aid sin the middle grades, before enrolling and while partity program, in making informed plans and decisions about education and career opportunities.  Provide professional development for teachers, facult administrators, specialized instructional support persuidance and academic counselors, or paraprofession Provide within CTE the skills necessary to pursue care high-wage, or in-demand industry sectors or occupation.	retention, persistance and completion rates Support to initiatives, yet to be identified, from EMVS department research initiative regarding FISDAP and opportunities for improvement (see reserve funds)  SUBTOTAL  geback]—No more than 5% of Total (Enter amount in  h use(s) of funds ach narrative:  intivities through students, including cipating in a CTE tut future  ty, school leaders, onnel, career talls.  ters in high-skill, ions.	\$10,500.00 \$5,000.00 \$5,500.00	\$128,947.16 \$84,666.80 \$47,988.97 Narrative 2	\$85,500.00 \$21,900.00 \$69,500.00 Narrative 3	\$20,450.00 \$4,950.00 \$15,500.00 Narrative 4	\$127,000.00 \$104,000.00 \$23,000.00 Narrative 5	\$114,400.00 \$22,500.00 \$91,900.00 Narrative 6	\$135,400.00 \$99,000.00 \$32,400.00 Narrative 7	\$65,700.00 \$38,200.00 \$27,500.00 Narrative 8	\$44,900.00 \$44,900.00 \$43,000.00 \$0.00	\$45,071.59 \$168,634.59 \$100,972.47 \$67,857.31	\$389,041.36 \$45,071.59 \$901,431.75
Non-Personnel  Administration—Federal and Nonpublic Indirect Cost [Char YELLOW cell at right]  2024-2025 Proposed Budget  Place an "X" in the cells to the right to identify which from Section 135 of Perkins V are supported under elements of the right to identify which in the middle grades, before enrolling and while partiprogram, in making informed plans and decisions about education and career opportunities.  Provide professional development for teachers, facult administrators, specialized instructional support persuidance and academic counselors, or paraprofession Provide within CTE the skills necessary to pursue care high-wage, or in-demand industry sectors or occupation support integration of academic skills into CTE programs.	retention, persistance and completion rates Support to initiatives, yet to be identified, from EMVS department research initiative regarding FISDAP and opportunities for improvement (see reserve funds)  SUBTOTAL  geback]—No more than 5% of Total (Enter amount in  h use(s) of funds ach narrative:  intivities through students, including cipating in a CTE tut future  ty, school leaders, onnel, career talls.  ters in high-skill, ions.	\$10,500.00 \$5,000.00 \$5,500.00	\$128,947.16 \$84,666.80 \$47,988.97 Narrative 2	\$85,500.00 \$21,900.00 \$69,500.00 Narrative 3	\$20,450.00 \$4,950.00 \$15,500.00 Narrative 4	\$127,000.00 \$104,000.00 \$23,000.00 Narrative 5	\$114,400.00 \$22,500.00 \$91,900.00 Narrative 6	\$135,400.00 \$99,000.00 \$32,400.00 Narrative 7	\$65,700.00 \$38,200.00 \$27,500.00 Narrative 8	\$44,900.00 \$44,900.00 \$43,000.00 \$0.00	\$45,071.59 \$168,634.59 \$100,972.47 \$67,857.31	\$389,041.36 \$45,071.59 \$901,431.75
Non-Personnel  Administration-Federal and Nonpublic Indirect Cost [Char YELLOW cell at right]  2024-2025 Proposed Budget  Place an "X" in the cells to the right to identify which from Section 135 of Perkins V are supported under exploration and career development as an organized, systematic framework designed to aid sin the middle grades, before enrolling and while partiprogram, in making informed plans and decisions abort education and career opportunities.  Provide professional development for teachers, facult administrators, specialized instructional support persuidance and academic counselors, or paraprofession Provide within CTE the skills necessary to pursue care high-wage, or in-demand industry sectors or occupation of study.	retention, persistance and completion rates Support to initiatives, yet to be identified, from EMVS department research initiative regarding FISDAP and opportunities for improvement (see reserve funds)  SUBTOTAL geback]—No more than 5% of Total (Enter amount in  the use(s) of funds ach narrative:  Intivities through students, including cipating in a CTE put future  ty, school leaders, onnel, career hals.  Lers in high-skill, lons. Lers in high-skill, lons. Lers and Complete the defendance of the complete	\$10,500.00 \$5,000.00 \$5,500.00	\$128,947.16 \$84,666.80 \$47,988.97 Narrative 2	\$85,500.00 \$21,900.00 \$69,500.00 Narrative 3	\$20,450.00 \$4,950.00 \$15,500.00 Narrative 4	\$127,000.00 \$104,000.00 \$23,000.00 Narrative 5	\$114,400.00 \$22,500.00 \$91,900.00 Narrative 6	\$135,400.00 \$99,000.00 \$32,400.00 Narrative 7	\$65,700.00 \$38,200.00 \$27,500.00 Narrative 8	\$44,900.00 \$44,900.00 \$43,000.00 \$0.00	\$45,071.59 \$168,634.59 \$100,972.47 \$67,857.31	\$389,041.36 \$45,071.59 \$901,431.75
Non-Personnel  AdministrationFederal and Nonpublic Indirect Cost [Chary ELLOW cell at right]  2024-2025 Proposed Budget  Place an "X" in the cells to the right to identify which from Section 135 of Perkins V are supported under ender ende ende	retention, persistance and completion rates Support to initiatives, yet to be identified, from EMVS department research initiative regarding FISDAP and opportunities for improvement (see reserve funds)  SUBTOTAL  geback]—No more than 5% of Total (Enter amount in  h use(s) of funds ach narrative:  activities through students, including cipating in a CTE but future  ty, school leaders, onnel, career lals.  ters in high-skill, ions.  tims and	\$10,500.00 \$5,000.00 \$5,500.00	\$128,947.16 \$84,666.80 \$47,988.97 Narrative 2	\$85,500.00 \$21,900.00 \$69,500.00 Narrative 3	\$20,450.00 \$4,950.00 \$15,500.00 Narrative 4	\$127,000.00 \$104,000.00 \$23,000.00 Narrative 5	\$114,400.00 \$22,500.00 \$91,900.00 Narrative 6	\$135,400.00 \$99,000.00 \$32,400.00 Narrative 7	\$65,700.00 \$38,200.00 \$27,500.00 Narrative 8	\$44,900.00 \$44,900.00 \$43,000.00 \$0.00	\$45,071.59 \$168,634.59 \$100,972.47 \$67,857.31	\$389,041.36 \$45,071.59 \$901,431.75
Non-Personnel  Administration-Federal and Nonpublic Indirect Cost [Char YELLOW cell at right]  2024-2025 Proposed Budget  Place an "X" in the cells to the right to identify which from Section 135 of Perkins V are supported under endered to the right to identify which is an organized, systematic framework designed to aid so in the middle grades, before enrolling and while partity program, in making informed plans and decisions about a making informed plans and carrest opportunities.  Provide professional development for teachers, facultiad ministrators, specialized instructional support persudiation and academic counselors, or paraprofession provide within CTE the skills necessary to pursue care high-wage, or in-demand industry sectors or occupation of the programs of study.  Plan and carry out elements that support the implement programs and programs of study that result in increase.	retention, persistance and completion rates Support to initiatives, yet to be identified, from EMVS department research initiative regarding FISDAP and opportunities for improvement (see reserve funds)  SUBTOTAL  geback]—No more than 5% of Total (Enter amount in  h use(s) of funds ach narrative:  activities through students, including cipating in a CTE but future  ty, school leaders, onnel, career lals.  ters in high-skill, ions.  tims and	\$10,500.00 \$5,000.00 \$5,500.00	\$128,947.16  \$4,666.30 \$47,988.97  Narrative 2  X  X	\$85,500.00 \$21,900.00 \$66,500.00 Narrative 3	\$20,450.00 \$4,950.00 \$15,500.00 Narrative 4	\$127,000.00  \$104,000.00  \$23,000.00  Narrative 5  X  X	\$114,400.00 \$22,500.00 \$91,900.00 Narrative 6	\$135,400.00 \$99,000.00 \$32,400.00 Narrative 7	\$65,700.00 \$38,200.00 \$27,500.00 Narrative 8	\$44,900.00 \$44,900.00 \$43,000.00 \$0.00	\$45,071.59 \$168,634.59 \$109,972.47 \$67,857.31 Narrative 10	\$389,041.36 \$45,071.59 \$901,431.75
Non-Personnel  Administration-Federal and Nonpublic Indirect Cost [Char YELLOW cell at right]  2024-2025 Proposed Budget  Place an "X" in the cells to the right to identify which from Section 135 of Perkins V are supported under endered to the right to identify which is an organized, systematic framework designed to aid so in the middle grades, before enrolling and while partity program, in making informed plans and decisions about a making informed plans and carrest opportunities.  Provide professional development for teachers, facultiad ministrators, specialized instructional support persudiation and academic counselors, or paraprofession provide within CTE the skills necessary to pursue care high-wage, or in-demand industry sectors or occupation of the programs of study.  Plan and carry out elements that support the implement programs and programs of study that result in increase.	retention, persistance and completion rates Support to initiatives, yet to be identified, from EMVS department research initiative regarding FISDAP and opportunities for improvement (see reserve funds)  SUBTOTAL  geback]—No more than 5% of Total (Enter amount in  h use(s) of funds ach narrative:  activities through students, including cipating in a CTE but future  ty, school leaders, onnel, career lals.  ters in high-skill, ions.  tims and	\$10,500.00 \$5,000.00 \$5,500.00	\$128,947.16 \$84,666.80 \$47,988.97 Narrative 2	\$85,500.00 \$21,900.00 \$69,500.00 Narrative 3	\$20,450.00 \$4,950.00 \$15,500.00 Narrative 4	\$127,000.00 \$104,000.00 \$23,000.00 Narrative 5	\$114,400.00 \$22,500.00 \$91,900.00 Narrative 6	\$135,400.00 \$99,000.00 \$32,400.00 Narrative 7	\$65,700.00 \$38,200.00 \$27,500.00 Narrative 8	\$44,900.00 \$44,900.00 \$43,000.00 \$0.00	\$45,071.59 \$168,634.59 \$100,972.47 \$67,857.31	\$389,041.36 \$45,071.59 \$901,431.75
Non-Personnel  Administration—Federal and Nonpublic Indirect Cost [Chary YELLOW cell at right]  2024-2025 Proposed Budget  Place an "X" in the cells to the right to identify which from Section 135 of Perkins V are supported under ender of the support of the sup	retention, persistance and completion rates Support to initiatives, yet to be identified, from EMVS department research initiative regarding FISDAP and opportunities for improvement (see reserve funds)  SUBTOTAL  rgeback]—No more than 5% of Total (Enter amount in  h use(s) of funds ach narrative:  activities through students, including cipating in a CTE but future  ty, school leaders, onnel, career tals.  ters in high-skill, ons.  ters in high-skill, ons.  ters in high-skill, ons.  ters and entation of CTE sing student	\$10,500.00 \$5,000.00 \$5,500.00	\$128,947.16  \$4,666.30 \$47,988.97  Narrative 2  X  X	\$85,500.00 \$21,900.00 \$66,500.00 Narrative 3	\$20,450.00 \$4,950.00 \$15,500.00 Narrative 4	\$127,000.00  \$104,000.00  \$23,000.00  Narrative 5  X  X	\$114,400.00 \$22,500.00 \$91,900.00 Narrative 6	\$135,400.00 \$99,000.00 \$32,400.00 Narrative 7	\$65,700.00 \$38,200.00 \$27,500.00 Narrative 8	\$44,900.00 \$44,900.00 \$43,000.00 \$0.00	\$45,071.59 \$168,634.59 \$109,972.47 \$67,857.31 Narrative 10	\$389,041.36 \$45,071.59 \$901,431.75
Non-Personnel  Administration—Federal and Nonpublic Indirect Cost [Char YELLOW cell at right]  2024-2025 Proposed Budget  Place an "X" in the cells to the right to identify which from Section 135 of Perkins V are supported under explored to the right to identify which in the middle grades, before enrolling and while partity program, in making informed plans and decisions about education and career opportunities.  Provide professional development for teachers, facult administrators, specialized instructional support persudiance and academic counselors, or paraprofession Provide within CTE the skills necessary to pursue care high-wage, or in-demand industry sectors or occupation of a career opportunities.  Support integration of academic skills into CTE prograprograms of study.  Plan and carry out elements that support the implem programs and programs of study that result in increase achievement on performance indicators.	retention, persistance and completion rates Support to initiatives, yet to be identified, from EMVS department research initiative regarding FISDAP and opportunities for improvement (see reserve funds)  SUBTOTAL  SUBTOTAL  Greeback   -No more than 5% of Total (Enter amount in  h use(s) of funds ach narrative:  Initivities through students, including cipating in a CTE but future  ty, school leaders, onnel, career ials.  Lers in high-skill, lons.  Ler	\$10,500.00 \$5,000.00 \$5,500.00 Narrative 1	\$128,947.16  \$4,666.30 \$47,988.97  Narrative 2  X  X	\$85,500.00 \$21,900.00 \$66,500.00 Narrative 3	\$20,450.00 \$4,950.00 \$15,500.00 Narrative 4	\$127,000.00  \$104,000.00  \$23,000.00  Narrative 5  X  X	\$114,400.00 \$22,500.00 \$91,900.00 Narrative 6	\$135,400.00 \$99,000.00 \$32,400.00 Narrative 7	\$65,700.00 \$38,200.00 \$27,500.00 Narrative 8	\$44,900.00 \$44,900.00 \$43,000.00 \$0.00	\$45,071.59 \$168,634.59 \$100,972.47 \$67,857.31 Narrative 10	\$389,041.36 \$45,071.59 \$901,431.75
Non-Personnel  Administration-Federal and Nonpublic Indirect Cost [Char YELLOW cell at right)  2024-2025 Proposed Budget  Place an "X" in the cells to the right to identify which from Section 135 of Perkins V are supported under en	retention, persistance and completion rates Support to initiatives, yet to be identified, from EMVS department research initiative regarding FISDAP and opportunities for improvement (see reserve funds)  SUBTOTAL  SUBTOTAL  Greeback   -No more than 5% of Total (Enter amount in  h use(s) of funds ach narrative:  Initivities through students, including cipating in a CTE but future  ty, school leaders, onnel, career ials.  Lers in high-skill, lons.  Ler	\$10,500.00 \$5,000.00 \$5,500.00	\$128,947.16  \$4,666.30 \$47,988.97  Narrative 2  X  X	\$85,500.00 \$21,900.00 \$66,500.00 Narrative 3	\$20,450.00 \$4,950.00 \$15,500.00 Narrative 4	\$127,000.00  \$104,000.00  \$23,000.00  Narrative 5  X  X	\$114,400.00 \$22,500.00 \$91,900.00 Narrative 6	\$135,400.00 \$99,000.00 \$32,400.00 Narrative 7	\$65,700.00 \$38,200.00 \$27,500.00 Narrative 8	\$44,900.00 \$44,900.00 \$43,000.00 \$0.00	\$45,071.59 \$168,634.59 \$109,972.47 \$67,857.31 Narrative 10	\$389,041.36 \$45,071.59 \$901,431.75

Not applicable.					х	

(1) DO NOT enter in Green or Blue cells. (2) Insert rows as needed above the green "Subtotal" rows. (3) You may DELETE unused, unshaded rows but DO NOT delete any Green or Blue shaded rows. (4) ENTER info in YELLOW cells.

support personnel, career guidance and academic counselors, or paraprofessionals.

Item	Brief Item Description (Provide detail on Budget Narrative tab)	Performance Gaps	Develop or Improve Programs of Study/ CTE Programs	TOTAL	
			1. Engineering,		
			Manufacturing,		
			Technology		
			2. Therapeutic		
			Services		
			3. Human Services;		
			Law, Public Safety,		
			Corrections, & Security		
			Jecurity		
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
		44	4.0.1	\$0.00	
<b>Personnel</b> quipment - Search & Rescue Trai	SUBTOTAL ning   Equipment - Direct Support to Reserve POS - Emergency & Fire Management Services	\$0.00	\$0.00 \$18,000.00	\$0.00 \$18,000.00	
quipment - To Be Identified	Equipment - Direct support to new Construction Electrician UFT to be hired after July 1, Training equipment needed for new program to begin Fall 2025		\$14,064.62	\$14,064.62	
			, , ,		
				\$0.00	
			<b></b>	\$0.00 \$0.00	
auipment	SUBTOTAL	\$0.00	\$32.064.62	\$32.064.62	
nprove CTE Programs	Direct support to reserve POS - Human Services; Legal Studies curriculum, partnerships, and HS pathway development; program improvements	30.00	\$16,950.26	\$16,950.26	
mprove CTE Programs	Direct support for program improvements to Human Services POS		\$10,000.00	\$10,000.00	
mprove CTE Programs	EMVS programing at HTC to leverage an independent data review of FISDAP results to guide & recommend programming modifications in order to improve NAti	\$5,000.00		\$5,000.00	
mprove CTE Programs	Direct support for program improvements to Priority I POS Data Science to create Cybersecurity Certificate-		<del>\$6,000.00</del>	\$0.00	
nprove CTE Programs	Improvements to Priority III POS Business, Mgmt, & Admin - Marketing & Sales Pathway improvements		<del>\$5,319.03</del>	\$0.00	
				\$0.00	
Ion-Personnel	SUBTOTAL	\$5.000.00	\$38.269.29	\$31.950.26	
AdministrationFederal a				\$3,369.21	
2024-2025 Proposed Bu	lget	\$5,000.00	\$70,333.91	\$67,384.09	
		\$5,000.00	\$32,571.77	\$1,977.46	\$39,549.23
Place an "X" in the cells to	the right to identify which use(s) of funds from Section 135 of Perkins V are supported with budgeted amounts in each column:	\$0.00	\$26,950.26	\$1,418.44	\$28,368.70
		Performance Gaps	POS/CTE Programs		
Provide career exploration	and career development activities through an organized, systematic framework designed				
	the middle grades, before enrolling and while participating in a CTE program, in making				
nformed plans and decisio	ns about future education and career opportunities.				
		•	-	_	
rovide professional devel	opment for teachers, faculty, school leaders, administrators, specialized instructional				

Provide within CTE the skills necessary to pursue careers in high-skill, high-wage, or in-demand industry sectors or occupations.	
Support integration of academic skills into CTE programs and programs of study.	
Plan and carry out elements that support the implementation of CTE programs and programs of study that result in increasing student achievement on performance indicators.	
Develop and implement evaluations of the activities carried out with funds under this part, including evaluations necessary to complete the local needs assessment and the local APR report.	
Not applicable.	

# **POSTSECONDARY Narrative for Perkins V Application**

Describe how your consortium plans to use your Perkins award on **Personnel expenditures.** Narrative for <u>each expenditure</u> requested should include: (1) item/expenditure requested; (2) budget amount requested; (3) identification of which narrative(s) requested item is applied to; and (4) need identified in CLNA addressed with the expenditure.

**Director of University & Workforce Partnerships- \$51,000 - Nar 3, E4-Need E**: Advance workforce collaboration opportunities; provide academic and career support to special populations and genders seeking non-traditional careers at NHCC

Social Worker - \$83,000 - Nar 5, E5-Need D: Professional social services to HTC, which include assess barriers to participating fully in CTE, coordinating culturally responsive partnerships, programs, services, and coordinate Hunger Free Campus & CARE Teams initiatives. This is the third & final year of support and will sunset end of FY26.

Director of Career Services & Internships - \$51,000 - Nar 6, E2-Need E: Support student career pathway advising and increase work-based learning opportunities at NHCC

Director of K-12 Partnerships & Perkins Grant - \$61000 - Nar 7, E5-Need A & Nar 10, E3-Need B: Advance all aspects of HWC applications, assist with and expand early college opportunities in CTE within our secondary districts at NHCC

Perkins & Pathways Coordinator - \$115,063-\$70,763 - Nar 7, E1 Need A; E5 Need A, & Nar 10, E-Not Applicable E3-Need B: Ensure compliance to Perkins V Act legislation and guidelines set forth by local, state, and federal entities. Advance all aspects of the HWC FY26 Perkins applications and budget, and assist with improvement and expansion of access to early credit opportunities in CTE within our secondary districts and surrounding communities.

Partnerships Development Specialist Concurrent Enrollment Advisor - \$70,300 - Nar 7, E1 – Need A, E5-Need A: Support specialist to aid in the procurement, development, and tracking of high school partnerships for which the current department is unable to pursue. Position Description specifics is TBD and developed after July 1, 2025 and require state approval prior to hiring. Delay is in part due to a FY25 Funded Partnerships Dept. research project to properly identify & document challenges and opportunities due by June 1, after application deadline. This new position oversees HTC's Concurrent Enrollment program, with a primary focus on Career & Technical Education (CTE) pathways. Responsibilities include managing high school partnerships, coordinating student admissions milestones (e.g., applications, testing, orientation), and ensuring compliance with NACEP accreditation standards. The advisor supports student transitions from high school to college and collaborates with faculty and external stakeholders to expand and maintain CTE offerings. 70% of this role will directly support CTE CE courses and advancements.

Describe how your consortium plans to use your Perkins award on **Equipment expenditures.** Narrative for <u>each expenditure</u> requested should include: (1) item/expenditure requested; (2) budget amount requested; (3) identification of which narrative(s) requested item is applied to; and (4) need identified in CLNA addressed with the expenditure.

**RFP for Equipment for Priority POS - \$22988.97 - Nar 2, E2-Need B**: equipment expenditures will be considered in NHCC RFPs in compliance with Perkins V allowable use of funds, prioritizing POS Tier I, II, and III. Equipment requests exceeding \$5000 will be submitted to and approved by the System Office prior to purchase.

Construction Electrician Equipment - \$1500 - Nar 2, E2-NeedB D: Priority 1 POS - Construction: Construction Electrician is a new award starting FY26 Fall Term. Funds to ensure large industry-standard equipment resides in program. Funds will not be used for small day-to-day industry tools (i.e. Hand Tools, tape measures, consumables, etc.)

Nissan Leaf EV - \$21,000 - Nar 2, E2-Need B,D: Direct Support to priority 2 POS - Facility & Mobile Equipment Maintenance: Automotive Technology to improve training for Automotive Technicians EV repair technical skills

**High Voltage Batter Trainer - \$11,000 - Nar 2, E2-Need B,D**: Direct Support to priority 2 POS - Facility & Mobile Equipment Maintenance: Automotive Technology to improve training for Automotive Technicians EV repair technical skills

Rational iCombi Conventional Oven - \$19766.83 - Nar 2, E2-Need B: Direct support to priority 3 POS - Restaurants & Food Beverage Services: Culinary Program - Innovative equipment update

# **POSTSECONDARY Narrative for Perkins V Application**

Describe how your consortium plans to use your Perkins award on **Non-Personnel expenditures.** Narrative for <u>each expenditure</u> requested should include: (1) item/expenditure requested; (2) budget amount requested; (3) identification of which narrative(s) requested item is applied to; and (4) need identified in CLNA addressed with the expenditure.

CLNA Research & Development - \$10,500 - Nar 1, E2-Need C,F & E3-Need D: Services identified to support the development of the FY27-28 CLNA, with support from RealTime Talent

Direct support to postsecondary SR-POS - \$8438.66 - Nar 2, E2-Need C: Graphic Design programming improvement, AI integration

Professional Tutor Contractor - Computer Science - \$5000 - Nar 2, E2-Need A: Direct Support to Therapeutic Services POS

Professional Tutor Contractor - Nursing - \$5000 - Nar 2, E2-Need A: Direct Support to Program and Software Development POS

Curriculum Improvements for POS - \$34,252.70 - Nar 2, E2-Need A, B, D: Faculty Curriculum Improvement stipends for Tier I, II, III HWC POS

Industry Partner Agreement - \$23000 - Nar 3, E4-Need E: Mpls Regional Chamber Contract Agreement (Advisory Board/Educator Externship/ACC Speakers)

**Labor Market Resources - \$5500 - Nar 3, E2-Need B**: RealTime Talent Career information related to high-skill, high-wage, or in-demand industry sectors as identified by the comprehensive local needs assessment

Career Exploration Resources - \$5,400 - Nar 3, E3 - Need A: Support to career resource platforms, Handshake & YouScience. Handshake offering support and access to career expos, career fairs, authentic work experiences, etc. YouScience offering assessment of interested & aptitudes to guide career decisions and academic award designations.

**Technical Skills Assessments - \$17450 - Nar 4, E2-Need C**: Institutional YouScience membership @ HTC to provide Industry-recognized certification assessments to enhance student learning and course content for all interested CTE programs. Microsoft Office Specialist assessment & NOCTI & Intuit Exams at NHCC

CTE Academic Success Pilot - \$13000, Nar 5, E1-Need C, E5-Need B & F - NHCC effort to boost completion in CTE programs, through access assistant for students with a disabilities, ELL writing tutor, and academic success programming offered tutoring and CARE center.

**Nontraditional Student Support Budget - \$26,000 - Nar 5, E1-Need C & E5-Need F**: Funding to advance support & mentorship programming of genders seeking non-traditional careers. This may include contracted specialists, informational materials, and capacity building of mentoring initiatives.

- NHCC to support materials and capacity building of previous initiatives, such as but not limited to; Be Bold, Break the Mold or Men Who Care.
- HTC to support professional contracted services to advance Be Bold, Break the Mold program, provide guest speakers, and development of new initiative targeting men entering non-traditional career fields.

Single Parent Support- \$7000 - Nar 5, E5-Need B: Support and capacity building to support single parents pursuing CTE programs.

NHCC Contracted Internships/Adult WBL Support - \$21,000 - Nar 6, E2-Need E: Experiential learning opportunities provided to students enrolled in CTE programs at the postsecondary level

Support to Career Services- \$4900 - Nar 6, E2-Need E: Materials and equipment support to rebrand NHCC career services and career assessment tools

Industry Partner Agreement - \$37,500 - Nar 6, E3-Need C: GPS Education Partners support to HWC apprenticeship initiative, and HTC's adult-learner dual training initiative.

DEED Pathways to Prosperity Individualized Training Grant to provide supplemental support for expenses deemed unallowable by Perkins legislation & guidelines.

College and Career Transportation - \$11,500 - Nar 3, Nar 5 E1- Need A, & Nar 7, E2-Need C: - Support for local community partners (Nar 3), secondary students (Nar 7) to visit HWC Postsecondary, learn about CTE careers, programs and early college offerings; support for postsecondary students to do industry tours. Additional funds dedicated to Urban Venture's Lake Street Works programming, which supports low-income youth's vocational training, to visit HWC's postsecondary institutions (Nar 5).

Early College and Industry Partnerships Research Project - \$7,000 - Nar 7, E1-Need A - Research project to explore early college opportunities and partnerships with K12, Industry, and Community. Outside consultant to review opportunities for growth with partners.

Contracted - Early College/Non-Trad Recruitment & Outreach - \$5,000 - Nar 7, E2-need C; E5 - Need A and B - Support for collaborative partnership 2025-2026 partnership with BBAY to conduct outreach on CTE and early college opportunities to special populations communities with high barriers

Concurrent Enrollment/Pathways Development and Support - \$4,200- Nar 7 - E5-Need A - Support to CTE concurrent enrollment expansion and post-secondary pathway development with high schools

**Professional Contract - College/High School Partnership - \$9700 - Nar 7, E5-Need A**: Support to offer articulated college credit options for high school coursework matriculation in CTE (e.g., individual agreements between teachers and instructors for articulation)

Professional Contracted Services to POS/SR-POS - \$19,000 - Nar 7, E1-Need A, E5-Need A: Support to priority I, II, and III awards (Construction Electrician, Transportation, and Culinary) to ensure targeted efforts to recruit & develop new early college partnerships. Likely in the form of RCE's for faculty & CLA services beyond regular duties as assigned,

CTE Specific Professional Development - \$28,500 - Nar 8, E3-Need A, E4-Need A: Attendance at CTE related conferences, workshops, events, and trainings: ACTE National Conferences, NACTE, NACEP/MnCEP, MACTA Fellowship, Apprenticeships, etc for 2 postsecondary institutions

Institutional Memberships - \$34,500 - Nar 8, E3-Need A, E4-Need A: Postsecondary institutional membership to advance CTE, such as ACTE, NAPE, MnCEP, NACE, etc.

WHY-Teach - \$6000 - Nar 8, E4-Need B: Why Teach Event will provide NHCC education students with a professional network for professional discourse about critical issues and opportunities in education & CTE education

Educator Externship - \$12,000 - Nar 8, E3-Need A: Promote continuing education for those who are working directly with CTE students (stipends for 5 from NHCC, and 10 from HTC)

CTE Professional Development Trainings - \$8,500 - Nar 8, E3-NeedA, E4-Need A& F (aligns with Nar 2 as well): Support to discipline specific/industry standard continuing education training for new UFT in Teaching/Training pathway - HTC's Child Development program. Phase 1 support.

First Year Experience Program Development - \$40,000 - Nar 9, E5-Need D: Funds to support the creation of First Year Experience (FYE) programming to support new CTE students to be retained and persist into future terms. Efforts are underway to develop "First 30-days" modules, Facilitate On Course trainings, improve new CTE student orientation and offer improve CTE career counseling services. This is a cross departmental & collaborative effort, that span FY26-29 strategic planning. Funds will support the development and implementation of First Year Experience (FYE) programming tailored to new CTE students. Activities include creating "First 30-Days" modules, enhancing orientation, expanding CTE career counseling, and facilitating On Course training. This cross-departmental initiative spans FY26–30 and aligns with HTC's strategic plan to improve first-year retention and persistence.

Career Exploration Improvements - \$1,900 - Nar 9, E5-Need D: Yr. 2 Support to the improved career exploration tools through YouScience platform. Efforts to improve new student orientation and decrease number of student with unidentified career pathways

**EMVS Research Outcomes Support - \$3,000 - Nar 9, E2-Need C**: Support to initiatives, yet to be identified, from EMVS department research initiative regarding FISDAP and opportunities for improvement (see reserve funds)

Describe how your consortium plans to use your Perkins award on **Federal and Nonpublic Indirect Cost (Administration).** No more than 5% of Basic total, and no more than 5% of Reserve total, can be spent for indirect costs.

**Administrative Funds** will cover the following costs for two Postsecondary HWC leaders: HTC & NHCC will apply 5% Basic and Reserve dollars to support payment and billing grant administration, human resources, information technology, office utilization space (electric, cleaning, ext.), and overall operational costs

Describe how your consortium plans to use your Perkins award on **Reserve expenditures (from Reserve tab).** Narrative for <u>each expenditure</u> requested should include: (1) item/expenditure requested; (2) budget amount requested; (3) identification of which priority (POS or Gaps) requested item is applied to; and (4) need identified in CLNA addressed with the expenditure.

Improve Programs of Study: Search & Rescue Training Maze - \$18000 - POS, E2-Need B,D: Direct support to priority Reserve POS - Emergency & Fire Management Services - Fire Science Technology. Aging facility/equipment identified as inflexible for current recommended training procedures, where this will allow for multiple situational set ups for students to practice critical thinking & technical skills trainings.

**Develop Program of Study: Construction Electrician Program Support - \$14064.62 - POS, E2-Need D**: Direct support to priority I POS - HTC Construction Electrician was approved by all parties & will begin FY26 Fall. These funds are reserved to ensure the program begin strong with industry standard equipment (to be identified in the future), trainings, and curriculum design. UFT Faculty to be hired over FY26 summer. Funds may also be used to help develop secondary partnerships in order to provide early college access.

Improve EMVS CTE Program - \$5,000 - Gaps, E2-Need G: Emergency Medical Vehicle Services program review/research of FISDAP assessment by an independent auditor to provide programming recommendations & opportunities for improvement due to declining student success rates. This initiative was approved for funding in FY25, but due to unforeseen circumstances, the contract was cancelled and program requested to restart Fall FY26."

Improve Marketing & Sales POS: \$5,319.03 - Nar 11, E2 - Need B & E - funding to establish new program, curriculum, experiential learning for Marketing and Sales
Improve Human Services POS - Legal Studies Pathways: \$17,319.03 - Nar 11, E2-Need B&D - Direct support to reserve POS to continue program improvements, curriculum, partnerships, HS pathways and exploration

Improve Cybersecurity POS: \$6000 - Nar 11, E2 - Need A & B - support to improve and expand Cybersecurity offerings

Improve Human Services POS: \$10,000 - Nar 11, E2-Need B, D, &E - support to improve curriculum, partnerships, and experiential learning for Human Services POS Pathways

#### July 1, 2025 - June 30, 2026 (FY26) **Hennepin West Budget by Application Narratives** DO NOT enter ANY information below--All Amounts will Autopopulate from Other Tabs\* \$0.00 \$0.00 Narrative 1: Secondary CLNA Postsecondary \$10,500.00 \$10,500.00 \$0.00 \$10,500.00 \$10,500.00 Total Narrative 2: Secondary \$201,349.96 \$201,349.96 \$128,947.16 **Programs of** Postsecondary \$128,947.16 \$330,297.12 \$201,349.96 \$128,947.16 Study Total Narrative 3: Secondary \$61,550.00 \$61,550.00 **Partnerships** Postsecondary \$85,500.00 \$85,500.00 WIOA, Etc. Total \$61,550.00 \$85,500.00 \$147,050.00 \$9,649.00 \$9,649.00 Narrative 4: Secondary **Integrated Academic** Postsecondary \$20,450.00 \$20,450.00 /Technical Skills Total \$9,649.00 \$20,450.00 \$30,099.00 \$3,900.00 Narrative 5: Secondary \$3,900.00 \$127,000.00 \$127,000.00 Special Postsecondary Total \$127,000.00 \$130,900.00 **Populations** \$3,900.00 Secondary Narrative 6: \$98,895.00 \$98,895.00 Work - Based Postsecondary \$114,400.00 \$114,400.00 \$98,895.00 \$114,400.00 \$213,295.00 Learning Total Narrative 7: \$31,650.00 \$31,650.00 Secondary **Early College** \$135,400.00 Postsecondary \$135,400.00 Total \$135,400.00 \$167,050.00 \$31,650.00 Narrative 8: Secondary \$167,835.00 \$167,835.00 Support for \$65,700.00 \$65,700.00 Postsecondary \$65,700.00 \$233,535.00 **Professionals** Total \$167,835.00 Narrative 9: \$1,000.00 \$1,000.00 Secondary Performance Postsecondary \$44,900.00 \$44,900.00 Gaps Total \$1,000.00 \$44,900.00 \$45,900.00 \$102,988.30 \$102,988.30 Narrative 10: Secondary \$168.634.59 Governance Postsecondary \$168,634.59 Total \$102,988.30 \$168,634.59 \$271,622.89 Narrative 11: Secondary \$67,384.10 \$67,384.10 \$67,384.09 **Reserve Funds** Postsecondary \$67,384.09 \$134,768.19 Total \$67,384.10 \$67,384.09 Indirect Cost/ Secondary \$37,308.27 \$37,308.27 Administration Postsecondary \$48,440.80 \$48,440.80 Chargeback (5%) Total \$37,308.27 \$48 440 80 \$85,749.07 Secondary \$746,201.36 \$746,201.36 Postsecondary \$968,815.84 \$968,815.84

#### COMPARING PROPOSED BUDGET TO ALLOCATION AMOUNTS

**Total** 

**PLAN TOTALS** 

	Basic	Reserve	Total
Secondary Allocation	\$678,817.26	\$67,384.10	\$746,201.36
Budget Over/Short	\$0.00	\$0.00	\$0.00
Postsecondary Allocation	\$901,431.75	\$67,384.09	\$968,815.84
Budget Over/Short	\$0.00	\$0.00	\$0.00

\$746,201.36

\$968,815.84

\$1,715,017.20

# Completing the Program of Study Spreadsheet July 1, 2025 - June 30, 2026 (FY26)

#### **Hennepin West**

There is information to complete on BOTH of the FY26 spreadsheet tabs. You will submit this completed document as a separate attachment along with your spring consortium plan. **NOTE: Using this document in Google Sheets or saving as an MS Excel document in a format other than the original may disable dropdown menu options.** 

SRPOS Verification tab: Consortium leaders verify that each of the Programs of Study identified on the "SRPOS" tab meet

ALL SEVEN of the criteria required for a State-Recognized Program of Study.

Check the box on row 16 and insert consortium leader signatures on row 19.

SRPOS tab: Consortium leaders may submit up to 15 Programs of Study that they verify below meet all seven

criteria for State-Recognized Programs of Study. This information will be posted for the public on the Minnesota State website to meet federal requirements for posting of POS information. Two pathways per POS may be identified. NOTE: Programs of Study that are "in development" are

not yet Programs of Study and should NOT be listed on this tab.

**POS Funding tab:** Consortium leaders may submit up to **10 Programs of Study** for which some level of Perkins

funding is identified/requested in the consortium plan. **Two pathways per POS may be identified.** Financial support requested for all POS included on this tab should be included in Narrative 2 of the Consortium Plan. Identify the priority of financial support designated (Priority 1 for highest priority, Priority 3 for lowest priority, or Reserve) using the dropdown options in row 11.

Consortia may wish to identify POS "in development" for funding on this tab.

#### Key Instructions: State-Recognized Programs of Study (SRPOS) tab

- \* Dropdown menus are provided to complete POS information in rows 2 4, 6 9, and 10.
- \* Changes to any dropdown selections in rows 2 4 or 6 9 should reset all dropdown options below in that column.
- \* Two columns are provided for each SRPOS, to be used by those consortia who partner with more than one postsecondary institution, or who are aligning to more than one career pathway within the selected career cluster. You can identify two separate postsecondary institutions in the two POS columns along with the specific program name(s) offered by each institution. (The second column could also be used to identify a postsecondary partner with whom you have a brokering relationship.)
- **ROWS 2-3:** Do **NOT** manually enter information in row 2-3 cells highlighted in YELLOW--those cells should populate with information when you begin entering field, cluster, and pathway information in the first column of each SRPOS.
- **ROW 4:** Identify the career pathway for the POS. Note that the pathway cell in the second POS column is shaded BLUE. If you are working with a second postsecondary partner, or aligning to a second career pathway within the same cluster for your primary postsecondary partner, you can select a different "pathway" to align the second POS column. The postsecondary partners and postsecondary programs to which you can align your POS in rows 6-9 will be based on the pathway choices you identify in these two cells.
- **ROW 5:** Enter the CTE approved program code number for the programs aligned to each POS, followed by the school districts in your consortium with that approved program.
- **ROW 6:** A list of Minnesota State postsecondary institutions will appear as dropdown menu options based on the programs they offer aligned with the field/cluster/pathways you identify in rows 2-4. If you are partnering with two postsecondary institutions, use both columns for the POS to identify one in each column. If only one postsecondary partner, or only one career pathway being developed in the POS, leave the 2nd column blank. There is an option "Institution Not on List (See Narrative)." If the institution that you are partnering with is not on the list, use this option and provide the missing institution's name and college program in Narrative 2.
- **ROWS 7-9:** From the dropdown menu options of postsecondary programs offered by the institution you selected in row 6, identify in rows 7-9 up to THREE programs students prepare for through this POS. NOTE that these options will be different in the two POS columns (if you are partnering with two institutions) based on the different programs provided at each postsecondary institution.

Approved Work-based Learning Programs: S-RPOS MUST include authentic work-based learning at either the

secondary OR postsecondary level. For secondary WBL credentials (row 12), list the approved program-specific or diversified WBL program codes (and the school districts approved to offer them) through which a student could obtain WBL experience in that POS. If the consortium does not have any MDE-approved secondary work-based learning programs or postsecondary WBL opportunities, you may consider listing any embedded experiential learning available in approved CTE classes in the program of study.

#### **Key Instructions: POS Funding tab**

- \* Dropdown menus provided to complete POS information in rows 2 4, 6 9, 10 11, and row 13.
- \* See instructions above (rows 37-38) regarding YELLOW cells.
- \* For any S-RPOS you intend to include on the Funding tab, you can **copy/paste** the applicable cells from rows 2-9 on the S-RPOS tab to those rows/cells on the Funding tab.

Use the same instructions as above for completing information in rows 2-9.

**ROW 10:** Select "Yes" or "No" from the dropdown menu to identify whether the POS was identified as a state-recognized POS on the SRPOS tab.

**ROW 11--Funding Priority:** Consortium leadership teams should identify the priority spending level of spending requests made in support of their Programs of Study. Consortia can **identify up to TEN (10) POS** on this tab. NO MORE THAN THREE (3) can be identified as Priority 1 (top level), and NO MORE THAN **THREE (3)** POS can be identified as Priority 2. Note that POS listed on this tab DO NOT need to be State-Recognized POS to be prioritized for funding; however, Narrative 2 of your consortium plan should clearly describe how this need and priority were identified to align with your CLNA.

Use the table below to assist in determining the funding priority level for each Program of Study:

Priority Level	Rationale
	Decree of Charles and the charles and the CINA finding. The case
	Program of Study represents a high priority workforce need in CLNA findings. These are
Priority 1	not necessarily the largest amounts to be spentsimply the highest priorities. The State
(no more than THREE POS)	Team would expect to see these among a consortia's earliest expenditures upon approval
LIST THESE POS FIRST	of their plan.
	Program of Study represents a workforce need for continued support, possibly to provide
Priority 2	industry-standard equipment or innovate existing program delivery. The
(no more than THREE POS)	State Team would expect to see these expenditures made ahead of Priority 3 items as the
LIST THESE POS NEXT	consortium team would have determined them to be of higher priority.
Priority 3	Program of Study represents an established program area in need of supports
(either 3 POS, or 4 if no Reserve)	
LIST THESE POS NEXT	including professional development and supplemental curriculum materials.
Reserve Funds (OPTIONAL)	Use of Reserve funding to develop a new POS (i.e., development to establish new POS or
LIST AS FINAL POS IF INCLUDED	to develop coordination and alignment of secondary and postsecondary programs which
AS A POS PRIORITY	exist at one level but not at the other). If consortium plan does not include use of reserve
	funds for new POS development, do not identify any POS with this label on the POS
	funding tab.

\* [OPTIONAL] Row 12--Interdisciplinary CTE-Related Courses: If one or more schools in the consortium offers an introductory course in an approved program area different than the programs listed in row 5 aligned with the identified field/cluster/pathway, enter the following: School Name--Alternative Career Field Program #--Course #. Examples could include: Agribusiness course listed under Business; T&I Welding course listed under Agriculture Focus should be on courses that may be included in equipment requests for the primary CTE program in the POS. (Contact MDE Program Specialists if you have questions on listing courses in these cells.)

#### **RESOURCE LINKS**

Minnesota Department of Education—Career and Technical Education

Minnesota Department of Education—Program Approval

Maps of Approved Secondary Programs

Minnesota State—Career and Technical Education

Minnesota State—Consortia Resources

Minnesota State—State-Recognized Programs of Study User Guide

# State-Recognized Program of Study Verification July 1, 2025 - June 30, 2026 (FY26)

## [NAME] Consortium

#### There are seven minimum criteria that must be met for identification as a State-Recognized Program of Study:

- 1. Course standards accurately align to the academic, technical, and employability skills learners must master for entry and success in a given career pathway.
- 2. Program of Study incorporates active involvement from an integrated network of partners.
- 3. Secondary program(s) meets MDE program approval requirements and incorporate courses that lead to postsecondary credits/credentials.
- 4. Postsecondary academic program meets Minnesota State board policy and Higher Learning Commission requirements.
- 5. Materials, Equipment and Resources used in the program reflect current workplace, industry, and/or occupational standards.
- 6. Incorporates authentic work experiences at the secondary and/or postsecondary level that are valued by industry.
- 7. Program of Study development, improvement and advocacy are supported by findings from a comprehensive local needs assessment.

The State-Recognized Programs of Study submitted by our consortium meet all seven of the minimum criteria identified above.	X [Insert "X" in the box to confirm]
Jean Rakun	Linds Jo
[Secondary Consortium Leader]	[Postsecondary Consolium Leaders]

Hennepin West	РО	S 1	PO	S 2	
Career Field	Business_Management_Administration	Business_Management_Administration	Agriculture_Food_Natural_Resources	Agriculture_Food_Natural_Resources	
Career Cluster	Business_Management_and_Administr ation	Business_Management_and_Administr ation	Agriculture_Food_and_Natural_Resour ces	Agriculture_Food_and_Natural_Resour ces	
Career Pathway	General_Management	Operations_Management	Food_Products_and_Processing_Syste ms	Power_Structural_and_Technical_Syste ms	
High Schools & Approved CTE Programs (Table C)		d, Browerville, Henning, Isle, Little Falls, Sebeka, Verndale, Wadena-Deer Creek	• • • • • • • • • • • • • • • • • • • •		
Postsecondary Partner Institutions	Alexandria_Technical_Community_Coll ege_025	Northland_Community_Technical_Colle ge_049	Riverland_Community_College_023	South_Central_College_054	
Postsecondary CTE Program #1	Please Select	Production and Inventory Management	Food Science	Agribusiness Service Technician	
Postsecondary CTE Program #2	Please Select Please Select		Food Science Technology	Please Select	
Postsecondary CTE Program #3	Please Select	Please Select	Please Select	Please Select	
State-Recognized	Yes		No		
<b>Funding Priority</b>	Priority 1		Prio	rity 1	
Interdisciplinary CTE- Related Courses (optional)	Little Falls 019901 course #05		Anoka-Hennepin 090101 course #21	Rushford-Peterson 171000 course #41 Red Wing 171710 courses #31, #32	

Hennepin West	РО	S 3	РО	S 4	
Career Field	Health_Science_Technology	Health_Science_Technology	Arts_Communications_Information_Sys tems	Arts_Communications_Information_Sys tems	
Career Cluster	Health_Science	Health_Science	Arts_Audio_Video_Technology_and_Co mmunications	Arts_Audio_Video_Technology_and_Communications	
Career Pathway	Therapeutic_Services	Diagnostic_Services	Journalism_and_Broadcasting	Audio_Video_Technology_and_Film	
High Schools & Approved CTE Programs (Table C)	(070300) Howard Lake-Waverly-Winst	ted, St. Cloud, Wright Technical Center	r (171502) Grand Rapids		
Postsecondary Partner Institutions	StCloud_Technical_Community_College _073	StCloud_Technical_Community_College _016	Lake_Superior_College_033	Hennepin_Technical_College_006	
Postsecondary CTE Program #1	Surgical Technology	Cardiovascular Technology	Media Studies and Production	Please Select	
Postsecondary CTE Program #2	Practical Nursing	Please Select	Please Select	Please Select	
Postsecondary CTE Program #3	Please Select	Please Select	Please Select Please Select		
State-Recognized	Yes		No		
<b>Funding Priority</b>	Priority 1		Prio	rity 2	
Interdisciplinary CTE- Related Courses (optional)			Grand Rapids 140710 course #68		

Hennepin West	POS 5		POS 6
Career Field			
Career Cluster			
Career Pathway		Please Select	
High Schools & Approved CTE Programs (Table C)			
Postsecondary Partner Institutions		Please Select	Please Select
Postsecondary CTE Program #1	Please Select	Please Select	Please Select
Postsecondary CTE Program #2	Please Select	Please Select	Please Select
Postsecondary CTE Program #3	Please Select	Please Select	Please Select
State-Recognized			
<b>Funding Priority</b>	Pr	iority 2	Priority 2
Interdisciplinary CTE- Related Courses (optional)			

Hennepin West	POS 7	POS 8
Career Field		
Career Cluster		
Career Pathway		
High Schools & Approved CTE Programs (Table C)		
Postsecondary Partner Institutions	Please Select	Please Select Please Select
Postsecondary CTE Program #1	Please Select	Please Select Please Select
Postsecondary CTE Program #2	Please Select	Please Select Please Select
Postsecondary CTE Program #3	Please Select	Please Select Please Select
State-Recognized		
<b>Funding Priority</b>	Priority 3	Priority 3
Interdisciplinary CTE- Related Courses (optional)		

Hennepin West	POS 9		POS 10		
Career Field					
Career Cluster					
Career Pathway					
High Schools & Approved CTE Programs (Table C)					
Postsecondary Partner Institutions	Please Select	Please Select	Please Select	Please Select	
Postsecondary CTE Program #1	Please Select	Please Select	Please Select	Please Select	
Postsecondary CTE Program #2	Please Select	Please Select	Please Select	Please Select	
Postsecondary CTE Program #3	Please Select	Please Select	Please Select	Please Select	
State-Recognized					
<b>Funding Priority</b>	Prior	ity 3	Res	erve	
Interdisciplinary CTE- Related Courses (optional)					

Page	Use This Sheet for Guidance on Identifying Sec	ondary Courses Aligned with Specific Programs of Study. If y	ou have questions or ne	ed more informat	ion, contact the MDE Career Field Specialist.	
Papers   P						
Page						
Part	Engineering, Manufacturing, Technology			171710	·	#67-#69
Marie Control Marie Control Marie Control Marie Control Marie Ma	Engineering, Manufacturing, Technology				Transportation	
Mathematical system for topical of the floring o	Engineering, Manufacturing, Technology		Trade and Industry		Construction	
Mathematical particular particu		Arts, Audio Video Technology, and Communications			Communication Technology	
Page	Arts, Communications, Information Systems		Trade and Industry		Computer Science/Information Technology	#01-#36
Processor   Proc		Manufacturing			Manufacturing	
Pageong the informating framework   Pageong the information   Pageo	Engineering, Manufacturing, Technology					
Page 1						
Property			Trade and Industry		Manufacturing	
Manufacturing Perhadish   Manufacturing Perhadish   Perhadish P	Engineering, Manufacturing, Technology	Pathway: Manufacturing Production Process Development				
Page		Manufacture	-		Manufacturia, Walder	
Page-1000   Page	Engineering, Manufacturing, Technology				Manufacturing - Welding	
Part		<u> </u>		170302		#60-#62
Part	Engineering, Manufacturing, Technology	Manufacturing	=		Manufacturing	
More Services   More Service		Pathway: Maintenance, Installation and Repair			-	
More Services   More Service					Marketing Communications	
Communication   Part	Business, Management, and Administration	Marketing	Business and Marketing	140710		#45-#51
				040800		#01-#12
Partiage		Communications, Professional Sales				
Management, and Administration   Management, internal sectors Management, internal sectors Management, internal sectors Management, and Administration Ma	Business, Management, and Administration		Business and Marketing	140710	Business Management	#30-#39
Buttons   Management, and Administration   Buttons and Marketing   140726   Administration Support   140726				040800		#13 & #15
Part		<del>_</del>				
Baneses, Management, and Administration	Business, Management, and Administration	=	Business and Marketing	140710	Administrative Support	#07-#14
Pathway Accounting Business, Management, and Administration   Pathway Accounting Business France Securities and Investments and Stratuments Developments Developments and Stratuments Developments Devel			Dusiness and Marketina	140710	Assourating and Finance	#10 #JE
Pubment, Management, and Administration   Regularity and Tourism   Re	Business, Management, and Administration	rilatice	business and ivial ketting	140/10	Accounting and rinance	#10-#20
Pathwayer Lodger		Pathways: Accounting, Business Finance; Securities and Investment		040800		#14
### Pathways: Lodging Recestors, Amusements, and Astrochosts, Receivable (Pathways) (Coding and Natural Receivable (Pathways) (Coding and Natural Receivable (Pathways)) (Pathways) (Pathways) (Coding and Natural Receivable (Pathways)) (Pathways) (Pathway	Business. Management, and Administration	Hospitality and Tourism	Business and Marketing	140710	Hospitality and Tourism Management	#55-#60
AFTS Communications, Information Technology				040800		#16
Pathway Programmine and Schware Development   Information Schooling   Inform		Restaurants and Food/ Beverage Services; Travel and Tourism				
Maria	Arts, Communications, Information Systems		Business and Marketing	140710	Information Technology	#74-#80
Agriculture, Tood, and Natural Resources   Agribusiness Systems   AFR   0.19901   Agribusiness Systems   415-429	Arts, Communications, Information Systems	Information Technology	=	140710	Information Technology	#64-#73 & #76-#77
AFRICATION   Food, and Natural Resources   Paint Systems   AFRICATION   APRICA   1990.   Paint Systems   45-93   APRICATION   APRICA   1990.   Paint Systems   45-93   APRICATION   APRICACION   APRIC		Pathway: Web and Digital Communications				
APRIL   Continue   Food, and Natural Resources   Plant Systems   APRIL   Continue   Pood, and Natural Resources   Plant Systems   APRIL   Continue   Pood, and Natural Resources   Pood, and Pood, and Pood, and Pood, and Pood, and and P	Agriculture, Food, and Natural Resources	Agribusiness Systems	AFNR	019901	Agribusiness Systems	#05-#14
Apriculture, Food, and Natural Resources Systems	Agriculture, Food, and Natural Resources	Animal Systems	AFNR	019901	Animal Systems	#15-#29
Environmental Service Systems	Agriculture, Food, and Natural Resources	Plant Systems	AFNR	019901	Plant Systems	#30-#44
Environmental Services Systems   Power, Structural and Technical Systems   Power, Structural, and Technical Systems   Power, Po	Agriculture, Food, and Natural Resources	Natural Resources Systems	AFNR	019901	Natural Resources, Energy, and Environmental Service Systems	#45-#53
Agriculture, Food, and Natural Resources Power, Structural and Technical Systems APR Disposition Food Products and Processine Systems APR Disposition Food, and Natural Resources Food Products and Processine Systems APR Disposition Food Products and Processine Systems APR Disposition Food Products and Processine Systems APR Disposition Food Products and Processine Systems APR Realth Science Blotechnology Research and Development Health Science Disposition Food Products and Processine Systems Biol #004 #805 #815 #815 Biol #004 #815 #815 #815 #815 Biol #004 #815 #815 #815 #815 Biol #004 #815 #815 #815 Biol #004 #815 #815 #815 #815 Biol #004 #815 #815 #815 Biol #004 #815 #815 #815 #815		·				
Repair   Part	Agriculture, Food, and Natural Resources		AFNR	019901	Power, Structural, and Technical Systems	
Health Science Blotechnology Research and Development Health Science 070300 Health Science Fundamentals 801-804; 803; 810; 811; 815  Health Science Diagnostic Services Health Science 070300 Health Science Fundamentals 801-804; 803-813  Health Science 070300 Health Science 070300 Health Science 170300  Health Science 170300 Healt		<u> </u>				
Health Science Organic Services Health Science Organic Services Health Science Organic Services Health Science Organic Services Health Science Organic Allied Health Science Fundamentals #01-404; #804-815 #817-918 #817-9	Agriculture, Food, and Natural Resources	Food Products and Processing Systems	AFNR	019901	Food Products and Processing Systems	#75-#84
Health Science Organic Services Health Science Organic Services Health Science Organic Services Health Science Organic Services Health Science Organic Allied Health Science Fundamentals #01-404; #804-815 #817-918 #817-9	Health Science	Biotechnology Research and Development	Health Science	070300	Health Science Fundamentals	#01-#04: #08: #10: #11: #15
Health Science Support Services Health Science 070300 Allied Health Science 070300 Allied Health Science 070300 Health Science 070300 Health Science 070300 Health Science 070300 Engence Introduction						
Health Science Therapeutic Services Health Science 070300 Emergency Medical Services 801-804, 808-814, 816-818, 824-828, 840-845 801-804, 845 810-80	Health Science		Health Science	070300	Allied Health Services	#01-#04; #30-#38
Hospitality and Tourism Pathway: Restaurants and Food/Beverage Services  Business, Management, and Administration Pathway: Restaurants and Food/Beverage Services Pathway: Restaurants and Food/Beverage Services Pathway: Professional Support Services; Teaching & Training Pathway: Manufacturing Pathway: Manufacturing Production and Development Pathway: Manufacturing Production and Development Pathway: Manufacturing Production and Development Pathway: Design/Pre-Construction Pathway: Design/Pre-Construction Pathway: Design/Pre-Construction Pathway: Courseling and Mental Health Services; Early Childhood Development and Services, Family and Community Service Personal Care Service Pathway: Courseling and Mental Health Services; Early Childhood Development and Services, Family and Community Services Personal Care Service Pathway: Courseling and Mental Health Services; Early Childhood Development and Services, Family and Community Services Personal Care Service Pathway: Courseling and Mental Health Services; Early Childhood Development and Services, Family and Community Services Personal Care Services Pathway: Courseling and Mental Health Services; Early Childhood Development and Services, Family and Community Services Personal Care Services Pathway: Courseling and Mental Health Services, Early Childhood Development and Services, Family and Community Services Personal Care Services Pathway: Courseling and Mental Health Services, Early Childhood Development and Services, Family and Community Service Early Childhood Guidance & Education Careers NO1; #86; #14-48  #### Community Service Early Childhood Guidance & Education Careers NO1; #86; #14-48  #### Community Service Early Childhood Guidance & Education Careers NO1; #86; #14-	Health Science	Health Informatics	Health Science	070300	Health Science Introduction	#01-#04
Human Services  Human Services  Annufacturing, Technology  Engineering, Manufacturing, Technology  Human Services  Architecture and Construction  Pathway: Design/Pre-Construction  Pathway: Counseling and Mental Health Services; Fardy Childhood  Development and Services Pathway  Pathway: Counseling and Mental Health Services; Fairly Constructions  Personal Care Service  Personal Care Service  Personal Care Service  Pathway: Counseling and Mental Health Services; Fairly and Community Services  Personal Care Service  Pathway: Counseling and Mental Health Services; Fairly Childhood  Development and Services Pathway  Pathway: Counseling and Mental Health Services; Fairly Childhood  Pathway: Counseling and Mental Health Services; Fairly Childhood  Development and Services Pathway  Pathway: Counseling and Mental Health Services; Fairly Childhood  uidance & Education Careers  #	Health Science	Therapeutic Services	Health Science	070300	Emergency Medical Services	#01-#04; #08-#14; #16-#18; #24-#28; #40-#45
Business, Management, and Administration Pathway: Restaurants and Food/Beverage Services  Runan Services Pathways: Professional Support Services; Teaching & FCS Pathways: Manufacturing Pathways: Professional Support Services; Teaching & FCS Pathways: Manufacturing Production and Development Pathways: Design/Pre-Construction Pathways: Design/Pre-Construction Pathways: Counseling and Mental Health Services; Early Childhood Development and Services; Family and Community Services Personal Care Service Personal Care Service Personal Care Service Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Personal Care Service Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Personal Care Service Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Decupations Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Decupations Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Decupations Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Decupations Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Decupations Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Servi				070101	Dental Services	#01-#04; #45
Business, Management, and Administration Pathway: Restaurants and Food/Beverage Services  Runan Services Pathways: Professional Support Services; Teaching & FCS Pathways: Manufacturing Pathways: Professional Support Services; Teaching & FCS Pathways: Manufacturing Production and Development Pathways: Design/Pre-Construction Pathways: Design/Pre-Construction Pathways: Counseling and Mental Health Services; Early Childhood Development and Services; Family and Community Services Personal Care Service Personal Care Service Personal Care Service Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Personal Care Service Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Personal Care Service Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Decupations Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Decupations Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Decupations Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Decupations Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Decupations Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Servi		Hospitality and Tourism	FCS	090101	Culinary/Hospitality/Food Science	#01: #06: #16-28
Human Services  Annufacturing, Technology  Pathway: Brotessinal Support Services; Teaching & Teaching & FCS  Pathway: Brotessinal Support Services; Teaching & Teaching & FCS  Pathway: Brotessinal Support Services; Teaching & Teaching & FCS  Pathway: Brotessinal Support Services; Teaching & Teachi	Burton Manager and Administrative					
Human Services Human	Business, Management, and Administration	Pathway: Restaurants and Food/Beverage Services				
Human Services Pathways: Professional Support Services; Teaching & Taining Careers Pathways: Professional Support Services; Teaching & Taining Careers Pathway: Pathway: Expressional Support Services; Teaching & TeS			Service Occupations	090301	., ,	
Human Services Pathways: Professional Support Services; Teaching & Taining Careers Pathways: Professional Support Services; Teaching & Taining Careers Pathway: Pathway: Expressional Support Services; Teaching & TeS		Education and Training	FCS	090101	Fault Childhood Cuidones & Education Carooss	#01: #06: #40.42
For the pathway: Manufacturing and Mental Health Services, Early Childhood  Development and Services Pathway: Early and Services Pathway: Early and Services Pathway: Early and Services Pathway: Early and Services Pathway: Service Occupations  Human Services  Human Services  Human Services  Human Services  Human Services  Human Services Pathway  Pathway: Cosmeting, Manufacturing, Technology  For the way: Design/Pre-Construction  Pathway: Counseling and Mental Health Services; Early Childhood  Development and Services; Family and Community Services  For the way: Service Occupations  For Coupations  For O90101  Families & Community Service  For O90101  For O901	Human Services	-				#01; #06; #46-48
Engineering, Manufacturing, Technology Pathway: Manufacturing Production and Development Pathway: Manufacturing Production and Development Profit Pathway: Design/Pre-Construction Pathway: Counseling and Mental Health Services; Farly Childhood Poevelopment and Services; Farly Childhood Development and Services; Farly And Development Services Personal Care Service Personal Care Service Pathway: Counseling and Mental Health Services; Farly And Counseling Service Personal Care Service Personal Care Service Pathway: Counseling Service Occupations Pathway: Cosmetology Pathway: Cosmeto						
Factor pattway: Namuracturing Production and Development and Service Occupations Service Occupations 909024 90904 90904 90904 90904 90904 90904 90904 90904 90904 90904 90904 90904 90904 90906 90904	Engineering, Manufacturing, Technology	Manufacturing	FCS	090101	Fashion, Apparel & Interior Design	#01; #06; #57-74
Architecture and Construction FCS 090101 Fashion, Apparel & Interior Design Pathway: Design/Pre-Construction Pathway: Design/Pre-Construction Pathway: Design/Pre-Construction Pathway: Design/Pre-Construction Pathway: Coupations Pathway: Compations Pathway: Coupations Pathway: Coupations Pathway: Coupations Pathway: Corections, and Security Pathway: Coupations Path	5	Pathway: Manufacturing Production and Development	Service Occupations	090204	, ', ', ', ', ', ', ', ', ', ', ', ', ',	#05-#11
Pathway: Design/Pre-Lonstruction Service Occupations 090204 805-#11  Human Services Pathway Pathway: Counseling and Mental Health Services; Early Childhood Suddance & Education Careers M01; #06; #84-36  Development and Services; Family and Community Services; Personal Care Service Service Learning M01; #06; #35-34  Human Services Pathway Personal Care Service Occupations 909204 Cosmetology M01: M05: M05: M05: M05: M05: M05: M05: M05		Architecture and Construction		090101		#01; #06; #57-74
Human Services Pathways: Counseling and Mental Health Services; Early Childhood Development and Services; Family and Community Services; Personal Care Services Personal Care Services Human Services Human Services Pathway Service Occupations Pathway: Cosmetology Pathway: Cosmetology  Human Services Law, Public Safety, Corrections, and Security Service Occupations O90010 Service Occupations O90011 Law Enforcement Careers #01; #06; #34-36 #01; #06; #06; #06; #06; #06; #06; #06; #06	Engineering, Manufacturing, Technology	Pathway: Design/Pre-Construction	Service Occupations	090204	Fashion, Apparel & Interior Design	#05,#11
Pathways: Counseling and Mental Health Services, Early Childhood Face Service	Human Services	Human Services Pathway			Families & Community Service	
Development and Services; Family and Community Services  Personal Care Service  Human Services  Human Services Pathway  Pathway: Cosmetology  Human Service Stafety, Corrections, and Security  Service Occupations  O90204  Cosmetology  #01-#03  #01-#07		Pathways: Counseling and Mental Health Services; Early Childhood		030101	Early Childhood Guidance & Education Careers	#01; #06; #40-42
Human Services Pathway Service Occupations 090204 Cosmetology #01-#03  Pathway: Cosmetology #01-#03  Human Services Law, Public Safety, Corrections, and Security Service Occupations 090401 Law Enforcement Careers #01-#07						#01; #06; #53-54
Pathway: Cosmetology  Human Services Law, Public Safety, Corrections, and Security Service Occupations 090401 Law Enforcement Careers #01-#07						
Human Services Law, Public Safety, Corrections, and Security Service Occupations 090401 Law Enforcement Careers #01-#07	Human Services		Service Occupations	090204	Cosmetology	#01-#03
	Human Services	Law, Public Safety, Corrections, and Security	Service Occupations	090401		
		Pathway: Law Enforcement Services			Family & Community Service	#08-#09

The pathways below currently have NO Minnesota State postsecondary programs offered

CAREER_FIELD	PATHWAY_DESC
Arts, Communications, & Information Systems	Communications_Technology
D. C.	Business Finance
Business, Management, & Administration	
Business, Management, & Administration	Insurance
Business, Management, & Administration	Marketing_Research
Business, Management, & Administration	Lodging
Business, Management, & Administration	Recreation_Amusements_and_Attractions
Engineering, Manufacturing, & Technology	Sales_and_Services
Engineering, Manufacturing, & Technology	Transportation_Systems_Infrastructure_Planning_Management_and_Regulation
Engineering, Manufacturing, & Technology	Warehousing and Distribution Center Operations
Engineering, Manufacturing, & Technology	Logistics_and_Inventory_Control
Engineering, Manufacturing, & Technology	Health_Safety_and_Environmental_Assurance
Human Services	Administration_and_Administrative_Support
Human Services	Revenue_and_Taxation
Human Services	Foreign_Service
Human Services	Governance
Human Services	Planning
Human Services	Regulation
Human Convices	Consumor Sonicos

Hennepin West	State-Recog	nized POS 1	State-Recog	nized POS 2	State-Recog	nized POS 3	State-Recognized POS 4	
Career Field	Arts_Communications_Information_Sys tems	Arts_Communications_Information_Sys	Arts_Communications_Information_Sys tems	Arts_Communications_Information_Sys tems	Arts_Communications_Information_Sys tems	Arts_Communications_Information_Sys tems	Arts_Communications_Information_Sys tems	Arts_Communications_Information_Sys
Career Cluster	Arts_Audio_Video_Technology_and_Co mmunications	terris	Information_Technology	Information_Technology	Information_Technology	Information_Technology	Information_Technology	Information_Technology
Career Pathway	Visual_Arts	Visual_Arts	Information_Support_and_Services	Information_Support_and_Services	Programming_and_Software_Developm ent	Programming_and_Software_Developm ent	Web_and_Digital_Communications	Web_and_Digital_Communications
High Schools & Approved CTE Programs (Table C)	ms (171502) Intermediate #287, Minnetonka, St. Louis Park, Wayzata		(171512) Eden Prairie, Intermediate #287, Osseo, Wayzata		(171512) Eden Prairie, Intermediate 287, Osseo, Wayzata (140710) Lionsgate Academy, St. Louis Park, Wayzata		(171512) Eden Prairie, Intermediate District 287, Wayzata (140710) Osseo, Wayzata	
Postsecondary Partner Institutions	Hennepin_Technical_College_077	North_Hennepin_Community_College_ 077	Hennepin_Technical_College_031	North_Hennepin_Community_College_ 031	Hennepin_Technical_College_059	North_Hennepin_Community_College_ 059	Hennepin_Technical_College_079	North_Hennepin_Community_College_ 079
Postsecondary CTE Program #1	Animation and Motion Graphic Artist	Graphic Design	IT Support	Data Science	Cyber Defense	.NET Programming	Basic Web Technologies	Web Graphic Design, Programming and e-Commerce
Postsecondary CTE Program #2	Graphic Design: Creative	Video Game Studies	Network Administrator	Please Select	Software Developer	Application Programming	Please Select	Game Programming
Postsecondary CTE Program #3	Graphic Design: Web Design	Please Select	Data Center Administration	Please Select	Artificial Intelligence	Internet Programming	Please Select	Please Select
Dual Enrollment Opportunities	Yes	Yes				Yes		Yes
Recognized Secondary Credentials:								
Approved Work-based Learning Programs	Minnetonka, Osseo, I (009090) Eden Prairie, Intermediate #2	ermediate #287, Lionsgate Academy, Robbinsdale, Wayzata 287, Osseo, Robbinsdale, St. Louis Park, zzata	(000750) Eden Prairie, Hopkins, Intermediate #287, Lionsgate Academy, Minnetonka, Osseo, Robbinsdale, Wayzata (009090) Eden Prairie, Intermediate #287, Osseo, Robbinsdale, St. Louis Park, Wayzata		(000750) Eden Prairie, Hopkins, Intermediate #287, Lionsgate Academy, Minnetonka, Osseo, Robbinsdale, Wayzata (009090) Eden Prairie, Intermediate #287, Osseo, Robbinsdale, St. Louis Park, Wayzata		(000750) Eden Prairie, Hopkins, Intermediate #287, Lionsgate Academy, Minnetonka, Osseo, Robbinsdale, Wayzata (009090) Eden Prairie, Intermediate #287, Osseo, Robbinsdale, St. Louis Park, Wayzata (149090) Wayzata	
Certification and Industry Recognized Credential	Certiport Visual Communications U	sing Adobe Photoshop Certification	CISCO, CompTIA Test Out A+ Certification; YouScience Industry Recognized Certifications		AP Computer Science, PLTW Principles of Computer Science		None	
Recognized Postsecondary Credentials:								
Academic Award	AAS, Diploma, Certificate	AS, Certificate	AAS, Diploma, Certificate	AS	AAS, Diploma, Certificate	Certificate	Certificate	Certificate
Work-based Learning	Case Study Proj supplied by external parties	Xperience Project	Internship	Internships	Internships	Internships	None	Internships
Licensure, Certifications, and/or Industry Recognized Credentials	Adobe Certifications	Adobe Certifications	Network +, A+ Certification, CISCO, CompTiA A+, CompTiA ITF+, Red Hat Certification, Microsoft Office Certifications, Axelo's ITIL Certification, ITIL 4 Foundations	Microsoft Office Certifications	CompTIA Security+, CompTIA CySA+, CompTIA Network+, EC-Council Certified Ethical Hacker, Cisco Certified Network Administrator, Azure Data Engineer Associate Certificate, Azure Database Administrator Associate Certificate, Oracle DB, MySQL Database, AWS Certified, IBM Analytics, MCDA, Python Institute, CIW, IEEE, CPSDBA	None	None	None

Hennepin West	State-Recog	nized POS 5	State-Recog	nized POS 6	State-Recognized POS 7		State-Recog	nized POS 8
Career Field	Engineering_Manufacturing_Technolog	Engineering_Manufacturing_Technolog	Engineering_Manufacturing_Technolog	Engineering_Manufacturing_Technolog	Engineering_Manufacturing_Technolog	Engineering_Manufacturing_Technolog	Engineering_Manufacturing_Technolog	Engineering_Manufacturing_Technolog
Career Cluster	Architecture_and_Construction	Architecture_and_Construction	Y Manufacturing	y Manufacturing	STEM	STEM	y Transportation_Distribution_and_Logist ics	Transportation_Distribution_and_Logist
Career Pathway	Construction	Construction	Manufacturing_Production_Process_De velopment	Manufacturing_Production_Process_De velopment	Engineering_and_Technology	Engineering_and_Technology	Facility_and_Mobile_Equipment_Maint enance	Facility_and_Mobile_Equipment_Maint enance
High Schools & Approved CTE Programs (Table C)	(171000) Brooklyn Center, Eden Prairie, Way (171502) M (019901) R	rzata finnetonka	(171710) St. Lou (171000) Eden Prai	uis Park, Wayzata irie, Osseo, Wayzata kobbinsdale	(17030) (171000) Ho (171502) Minnetonka (171710) St. Jos	pkins, Osseo		rict 287, Minnetonka, Osseo
Postsecondary Partner Institutions	Hennepin_Technical_College_011	North_Hennepin_Community_College_ 011	Hennepin_Technical_College_041	Hennepin_Technical_College_041	` ′	North_Hennepin_Community_College_ 019	Hennepin_Technical_College_021	Hennepin_Technical_College_021
Postsecondary CTE Program #1	Apprenticeship Technology	Construction Management	Automation Robotics Engineering Technology	Mechatronics	Engineering Broad Field	Please Select	Auto Body Technician	Marine, Motorsport & Outdoor Power Equipment Tech
Postsecondary CTE Program #2	Plumbing	Construction Technology	Engineering CAD Technology	Manufacturing Engineering Technology	Please Select	Please Select	Automotive Technician	Medium Heavy Truck Technology
Postsecondary CTE Program #3	Facilities Maintenance	Building Inspection	Computer Numerical Control (CNC) Technician	Production Technologies	Please Select	Please Select	Automotive Technology (Ford ASSET)	Advanced Vehicle Specialist
Dual Enrollment Opportunities			Yes					
Recognized Secondary Credentials:								
Approved Work-based Learning Programs	(000750) Eden Prairie, Hopkins, Inte Minnetonka, Osseo, F (009090) Eden Prairie, Intermediate #2 Way	Robbinsdale, Wayzata 187, Osseo, Robbinsdale, St. Louis Park,	Minnetonka, Osseo, I (009090) Eden Prairie, Intermediate #2	ermediate #287, Lionsgate Academy, Robbinsdale, Wayzata 287, Osseo, Robbinsdale, St. Louis Park, <sub>Yzata</sub>	(000750) Eden Prairie, Hopkins, Intermediate #287, Lionsgate Academy, Minnetonka, Osseo, Robbinsdale, Wayzata (009090) Eden Prairie, Intermediate #287, Osseo, Robbinsdale, St. Louis Park, Wayzata		(000750) Eden Prairie, Hopkins, Intermediate #287, Lionsgate Academy, Minnetonka, Osseo, Robbinsdale, Wayzata  (009090) Eden Prairie, Intermediate #287, Osseo, Robbinsdale, St. Louis Park, Wayzata	
Certification and Industry Recognized Credential	SP2-05	SHA 10	SP2-O	SHA 10	PLTW Exams			
Recognized Postsecondary Credentials:								
Academic Award	AAS, Diploma, Certificate	AS, AAS, Certificate	AAS, Diplom	a, Certificate	AS		AAS, Diplom	a, Certificate
Work-based Learning	Internship	Building Strong Communities	Internship, A	pprenticeship	None		Inter	nships
Licensure, Certifications, and/or Industry Recognized Credentials	OSHA-10	O5HA-10	PMMI Mechatronics - 4 certs (Fluid Power, Industrial Electricty, Mechanical Component, PLCs); Fanuc - 3 certs (Robotics, 2d iRVision, Handling Tools Operatins & Prog); Cognex Systems; MSSC Certification, Intellitek, Machine Vision, Cognex Certification for Education, PMMI Mechatronics, MSSC Certification, Intellitek, Machine Vision, Cognex Certification for Education, IPPS Certifications - Pnuematic, Industrial Hydraulic, , Hydraulic Specialist, Pneumatic Specialist		None		Certifications - Polaris, Stihl, Briggs & St ASE Exams A1-A9 Certs, xEV Indusry St xEV Technician Electrical Saftey, Forklif	EETC Industry Certification, Various OEM ratton, Mercury Marine, Honda Engines, andards, xEV Electical Safety Awareness, t Certification,, EPA Certification test for CC

Hennepin West	State-Recognized POS 9		State-Recog	nized POS 10	State-Recogn	nized POS 11	State-Recogn	nized POS 12
Career Field	Health_Science_Technology	Health_Science_Technology	Human_Services	Human_Services	Human_Services	Human_Services	Business_Management_Administration	Business_Management_Administration
Career Cluster	Health_Science	Health_Science	Education_and_Training	Education_and_Training	Human_Services_Pathway	Human_Services_Pathway	Business_Management_and_Administr ation	Business_Management_and_Administr ation
Career Pathway	Therapeutic_Services	Therapeutic_Services	Teaching_Training	Teaching_Training	Early_Childhood_Development_and_Se rvices	Early_Childhood_Development_and_Se rvices	General_Management	General_Management
High Schools & Approved CTE Programs (Table C)	(070300) Eden Prairie, Hopkins, Intermediate District 287, Osseo, St. Louis Park, Wayzata, Robbinsdale		(090101) Eden Prairie, Hopkins, Minnetonka, Osseo, Robbinsdale, Wayzata (090201) Wayzata		(090101) Eden Prairie, Hopkins, Minnetonka, Osseo, Robbinsdale, Wayzata (090201) Wayzata		(140710) Eden Prairie, Hopkins, Lionsgate Academy, Minnetonka, Osseo, Robbinsdale, St. Louis Park, Wayzata	
Postsecondary Partner Institutions	Hennepin_Technical_College_073	North_Hennepin_Community_College_ 073	Hennepin_Technical_College_071	North_Hennepin_Community_College_ 071	Hennepin_Technical_College_017	Please Select	Hennepin_Technical_College_025	North_Hennepin_Community_College_ 025
Postsecondary CTE Program #1	Practical Nursing	Nursing	Early Childhood Education Transfer Pathway	Education	Child Development	Please Select	Business	Business Transfer Pathway
Postsecondary CTE Program #2	Dental Assistant	Exercise Science Transfer Pathway		Personal Training		Please Select	Entrepreneurship	Management
Postsecondary CTE Program #3	Nursing Assistant	Nutrition		Special Education Transfer Pathway		Please Select	Management	Entrepreneurship
Dual Enrollment								
Opportunities	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Recognized Secondary Credentials:								
Approved Work-based Learning Programs	(009090) Eden Prairie, Intermediate #2	Robbinsdale, Wayzata	(000750) Eden Prairie, Hopkins, Intermediate #287, Lionsgate Academy, Minnetonka, Osseo, Robbinsdale, Wayzata (009090) Eden Prairie, Intermediate #287, Osseo, Robbinsdale, St. Louis Park, Wayzata		(000750) Eden Prairie, Hopkins, Intermediate #287, Lionsgate Academy, Minnetonka, Osseo, Robbinsdale, Wayzata (009090) Eden Prairie, Intermediate #287, Osseo, Robbinsdale, St. Louis Park, Wayzata		(000750) Eden Prairie, Hopkins, Intermediate #287, Lionsgate Academy, Minnetonka, Osseo, Robbinsdale, Wayzata  (009090) Eden Prairie, Intermediate #287, Osseo, Robbinsdale, St. Louis Park, Wayzata  (149090) Wayzata	
Certification and Industry Recognized Credential		egistered; National Registry of EMT Basic ed CertificationsMedical Terminology						
Recognized Postsecondary Credentials:								
Academic Award	AAS, Diploma	AS	AS	AS, Certification	AAS, Diploma		AS, AAS, Certificate	AS, AAS, Certification
Work-based Learning	Clinical, Preceptorship, Internship, Externship, Practicum	Clinicals	None	Practicum I (120 hours of student teaching)	None		None	Internship, Student-Run Cafe
Licensure, Certifications, and/or Industry Recognized Credentials	Certified Dental Asistant, Licensed Dental Assistant, Certified Medical Assistant (CMA) or Registered Medical Assistant Exam (RMA), Minnesota Department of Health Registry for Nursing Assistants, CNA, LPN, RN, CPR,	None	None	NCSF Certified Strength Coach (CSC) certification; NCSF Certified Personal Trainer (CPT)	YouScience - Child Development Associate, Early Childhood Educ I		None	Microsoft Office Certifications

Hennepin West	State-Recogn	nized POS 13	State-Recogn	nized POS 14	State-Recogniz	ed POS 15		
Career Field	Business_Management_Administration	Business_Management_Administration	Business_Management_Administration	Business_Management_Administration	Business_Management_Administration	Business_Management_Adminis tration		
Career Cluster	Finance	Finance	Hospitality_and_Tourism Hospitality_and_Tourism		Marketing	Marketing		
Career Pathway	Accounting	Accounting	Restaurants_and_Food_Beverage_Servi ces	Restaurants_and_Food_Beverage_Servi ces	Marketing_Management	Professional_Sales		
High Schools & Approved CTE Programs (Table C)	(140710) Brooklyn Center, Eden Pr Minnetonka, Osseo, Robbins		(090101) Brooklyn Center, Eden Pr Minnetonka, Osseo, f (090301) Inter	Robbinsdale, Wayzata	(040800) Robbinsda (140710) Eden Prairie, Hopkins, Minne Louis Park, W.	tonka, Osseo, Robbinsdale, St.		
Postsecondary Partner Institutions	Hennepin_Technical_College_001	North_Hennepin_Community_College_ 001	Hennepin_Technical_College_064	Hennepin_Technical_College_064	North_Hennepin_Community_College_ 043	Hennepin_Technical_College_05 7		
Postsecondary CTE Program #1	Accounting Transfer Pathway	Accounting Transfer Pathway	Baking and Pastry Entrepreneur	Pastry Entrepreneur	Marketing	Marketing and Sales		
Postsecondary CTE Program #2	Accounting	Accounting Skills	Culinarian	Culinary Arts	Marketing Specialist	Please Select		
Postsecondary CTE Program #3	Accounting Technician	Accounting Technology	Culinary Entrepreneur	Culinary Manager	Marketing Specialist AAS	Please Select		
Dual Enrollment Opportunities	Yes	Yes	Yes	Yes	Yes	Yes		
Recognized Secondary Credentials:								
Approved Work-based Learning Programs	(000750) Eden Prairie, Hopkins, Inte Minnetonka, Osseo, F (009090) Eden Prairie, Intermediate #2 Way (149090)	Robbinsdale, Wayzata 87, Osseo, Robbinsdale, St. Louis Park, zata	Minnetonka, Osseo, F	rrmediate #287, Lionsgate Academy, Robbinsdale, Wayzata 187, Osseo, Robbinsdale, St. Louis Park, zata	(000750) Eden Prairie, Hopkins, Intermediate #287, Lionsgate Academy Minnetonka, Osseo, Robbinsdale, Wayzata (009090) Eden Prairie, Intermediate #287, Osseo, Robbinsdale, St. Loui Park, Wayzata (149090) Wayzata (049090) Wayzata			
Certification and Industry Recognized Credential	Kansas State Certification Exam, YouScie Accou		Prostart,	Serv Safe	YouScience Industry Recognized C	ertificationssMarketing I		
Recognized Postsecondary Credentials:								
Academic Award	AS, AAS, Certificate	AS, AAS, Certification	AAS, Diplom	a, Certificate	AAS, Certification	AAS		
Work-based Learning	Internships	Internship (Required)	HennepinTech Dining R	oom Events & Caterings	Internships	Internship		
Licensure, Certifications, and/or industry Recognized Credentials	and/or Industry Recognized YouScience - Accounting I Cert Intuit, NOCTI			Safe	None	None		

Hennepin West	PO	OS 1	PO	OS 2			
Career Field	Health_Science_Technology	Health_Science_Technology	Arts_Communications_Information_Sys tems	Arts_Communications_Information_Sys tems			
Career Cluster	Health_Science	Health_Science	Information_Technology	Information_Technology			
Career Pathway	Therapeutic_Services	Therapeutic_Services	Programming_and_Software_Develop ment	Information_Support_and_Services			
High Schools & Approved CTE Programs (Table C)	(070300) Intermediate #287, Osseo,	(171512) Intermediate 287,Osseo, St.Louis Park, Way 37, Osseo, St. Louis Park, Wayzata, Robbinsdale (140710) Wayzata					
Postsecondary Partner Institutions	Hennepin_Technical_College_073	North_Hennepin_Community_College_ 073	Hennepin_Technical_College_059	North_Hennepin_Community_College_ 031			
Postsecondary CTE Program #1	Practical Nursing	Nursing (MANE)	Artificial Intelligence	Data Science			
Postsecondary CTE Program #2	Nursing Assistant	Exercise Science Transfer Pathway	Cybersecurity	Please Select			
Postsecondary CTE Program #3	Dental Assistant	Nutrition	Software Developer	Please Select			
State-Recognized	Y	es	Y	es			
Funding Priority	Prio	rity 1	Prio	rity 1			
Interdisciplinary CTE- Related Courses (optional)	Robinsdale Area Sc	:hools090101#16					

Hennepin West	PO	OS 3	PO	S 4			
Career Field	Engineering_Manufacturing_Technolog V	Engineering_Manufacturing_Technolog V	Business_Management_Administration	Business_Management_Administration			
Career Cluster	Architecture_and_Construction	Architecture_and_Construction	Business_Management_and_Administr ation	Business_Management_and_Administr ation			
Career Pathway	Construction	Construction	General_Management	Administrative_Support			
High Schools & Approved CTE Programs (Table C)	` ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	o, St. Louis Park, Wayzata Minnetonka	(140710) Eden Prairie, Hopkins, Lionsgate Academy, Minnetonka, Osseo, Robbinsdale, St. Louis Park, Wayzata				
Postsecondary Partner Institutions	Hennepin_Technical_College_011	North_Hennepin_Community_College_ 011	Hennepin_Technical_College_025	North_Hennepin_Community_College_ 003			
Postsecondary CTE Program #1	Carpentry	Construction Management	Business Transfer Pathway	Microsoft Office Specialist			
Postsecondary CTE Program #2	Plumbing	Construction Technology	Entrepreneurship	Accounting Management and Computer Info Systems			
Postsecondary CTE Program #3	Cabinetmaking	Building Inspection	Management	Communication and Computer Skills			
State-Recognized	Y	es	Y	es			
<b>Funding Priority</b>	Prio	rity 1	Prio	rity 2			
Interdisciplinary CTE- Related Courses (optional)	Robbinsdale Area Schools090101 #57 Robbinsdale Area Schools019901 #64 & #65, #66	Wayzata090101#60 & #61					

Hennepin West	РО	S 5	POS 6					
Career Field		Engineering_Manufacturing_Technolog	Engineering_Manufacturing_Technolog					
Career Cluster	y Transportation_Distribution_and_Logis tics	Transportation_Distribution_and_Logis tics	y Manufacturing	y Manufacturing				
Career Pathway	Facility_and_Mobile_Equipment_Maint enance	Facility_and_Mobile_Equipment_Maint enance	Manufacturing_Production_Process_De velopment	Production				
High Schools & Approved CTE Programs (Table C)	(170302) Intermediate	287, Minnetonka,Osseo	(17100) Hopkins, Minnetonka. Osseo St.Louis Park,Wayzata					
Postsecondary Partner Institutions	Hennepin_Technical_College_021	Hennepin_Technical_College_021	Hennepin_Technical_College_041	Hennepin_Technical_College_056				
Postsecondary CTE Program #1	Advanced Vehicle Specialist	Automotive Technology (Ford ASSET)	Automation Robotics Engineering Technology	Welding				
Postsecondary CTE Program #2	Auto Body Technician	Medium Heavy Truck Technology	Computer Numerical Control (CNC) Technician	Tool and Die/Moldmaking				
Postsecondary CTE Program #3	Automotive Technician	Marine, Motorsport & Outdoor Power Equipment Tech	Engineering CAD Technology	Robotic Arc Welding				
State-Recognized	Yo	es	Yes					
<b>Funding Priority</b>	Prior	rity 2	Prior	rity 2				
Interdisciplinary CTE- Related Courses (optional)	Robbinsdale Area Schools019901 #67		Robbinsdale Area Schools019901 #62, #63, #64, & #70					

Hennepin West	РО	S 7	POS 8				
Career Field	Business_Management_Administration	Business_Management_Administration	Business_Management_Administration	Business_Management_Administration			
Career Cluster	Hospitality_and_Tourism	Hospitality_and_Tourism	Marketing	Marketing			
Career Pathway	Restaurants_and_Food_Beverage_Servi ces	Restaurants_and_Food_Beverage_Servi ces	Marketing_Management	Professional_Sales			
High Schools & Approved CTE Programs (Table C)	Robbinsdal	airie, Hopkins, Minnetonka, Osseo, le, Wayzata ediate District 287	(040800) Robbinsdale, Wayzata (140710) Eden Prairie, Hopkins, Minnetonka, Osseo, Robbinsdale, St. Louis F Wayzata				
Postsecondary Partner Institutions	Hennepin_Technical_College_064	Hennepin_Technical_College_064	North_Hennepin_Community_College_ North_Hennepin_Communi 043 057				
Postsecondary CTE Program #1	Baking and Pastry Entrepreneur	Culinarian	Marketing	Sales			
Postsecondary CTE Program #2	Culinary Arts	Culinary Entrepreneur	E-Commerce Essentials	Please Select			
Postsecondary CTE Program #3	Culinary Manager	Pastry Entrepreneur	Marketing Specialist AAS	Please Select			
State-Recognized	Yo	es	Yes				
<b>Funding Priority</b>	Prior	rity 3	Prio	rity 3			
Interdisciplinary CTE- Related Courses (optional)							

Hennepin West	PO	S 9	POS	S 10			
Career Field	Human_Services	Human_Services	Human_Services	Human_Services			
Career Cluster	Education_and_Training	Education_and_Training	Law_Public_Safety_Corrections_and_S ecurity	Law_Public_Safety_Corrections_and_S ecurity			
Career Pathway	Teaching_Training	Teaching_Training	Emergency_and_Fire_Management_Se rvices				
High Schools & Approved CTE Programs (Table C)	(090101) Eden Prairie, Hopkins, Minn	netonka,Osseo, Robbinsdale, Wayzata	(070300) Intermediate 287, Osseo				
Postsecondary Partner Institutions	North_Hennepin_Community_College_ 071	Hennepin_Technical_College_071	Hennepin_Technical_College_018	North_Hennepin_Community_College_ 035			
Postsecondary CTE Program #1	Education	Early Childhood Education Transfer Pathway	Emergency Medical Services Specialist	Paralegal			
Postsecondary CTE Program #2	Personal Training	Please Select	Emergency Medical Technician	Please Select			
Postsecondary CTE Program #3	Special Education Transfer Pathway	Please Select	Fire Science Technology	Please Select			
State-Recognized	Ye	es	No				
<b>Funding Priority</b>	Prior	rity 3	Reserve				
Interdisciplinary CTE- Related Courses (optional)							

npin West Consortium - Hennepin Technical College	la .		Disposed:	Relocated
	Cost	Location		
2017 10 Thinkpad Yoga @ \$1310 ea		HTC-Landscape		
2017 2 Lenovo Thinkpads @ \$801 ea plus 3 yr warranty @ \$75 ea		HTC -BPC Dental		
2017 8 Lenovo Think Centres @ \$1053 ea		HTC - BPC Math Center		
2017 50% of 1 Lenovo ThinkPad at \$3563 ea		HTC - BPC Learning Resource Center		
2017 Forklift: 14013.08 to 526957, 14741.38 to 527187		HTC - BPC Carpentry		
2017 53.6% of 1 cabinet mounted camera. Total cost = \$25,406.93		HTC -BPC Interactive Design Video Production		
2018 Used robot @ \$13000		HTC- EPC Automation Robotics		
2018 10 Lenovo Think Stations at \$1060 each		HTC EPC Learning Resource Center		
2018 6 Lenovo Thinkpads @ \$839 ea		HTC - Ford ASSET		
2018 1 Think pad yoga		HTC - BPC Learning Resource Center		
2018 10 Lenovo Tinys @ 1072 each, plus 12 Lenovo Tiny in one @ \$249 each		HTC - BPC Learning Resource Center		
2018 25 Voyager 1750 @ 1198 ea, 25 hard drives @ \$79 ea, 25 dataports @ \$149 ea. 50 Monitors @		HTC - BPC IT		
2018 Tire changer and Balancer		HTC - BPC Auto Body		
2019 Quote 148634700 Robot Arm, 6-axis, 19.7 working radius, 6.6lb payload, 24.7 lbs weight, 5'	\$22,560.00	HTC - EPC Automation Robotics Engineering Technology		
2019 Quote #148634700, UR E-Series Pendant Armor, shock absorbing, chemical resistant	\$250.00	HTC - EPC Automation Robotics Engineering Technology		
2019 PLC Learning System - AB Compact Logix L16	\$1,541.00	HTC - EPC Automation Robotics Engineering Technology		
2019 Quote S009979956, Compact Logix 5370 L1 Controller, Dual Ethernet w/DLR, 384KB Memory, 1	\$2,590.40	HTC - EPC Automation Robotics Engineering Technology		
2019 Quote S010039409, PanelView Plus 7 Standard 600 Graphic Terminal, 5.7" display, TFT Color,	\$2,143.86	HTC - EPC Automation Robotics Engineering Technology		
2019 PanelView Plus 7 Standard Terminal, Touch Screen, 5.7 inches, TFT Color, Single Ethernet, 24V	\$8,575.38	HTC - EPC Automation Robotics Engineering Technology		
2020 Item#320-04050 Nursing Ann Simulator Dark - Lot/SN:320UMD1320005 Qty:1	\$13,600.00	HTC - EPC Practical Nursing		
2020 Item#320-04050 Nursing Ann Simulator Dark Lot/SN 320UMD1320006 Qty:1	\$13,600.00	HTC - BPC Practical Nursing		
2020 Topaz SIGNATUREGEM LCD 1x5 Signature Capture Pad - Qty:8	\$2,392.00	HTC - EPC Dental Assistant		
2020 SOPRO 617 camera handpiece, mini dock	\$1,389.00	HTC - EPC Dental Assistant		
2020 Lenovo ThinkPad E14 (20RA) Intel 4-Core i5-10210U 8GB - QTY 14	\$10,850.00	HTC - EPC Library		
2020 Lenovo Thinkpad P73 (20QR) - 1TB SSD Intel Core i7 -9850H 9th Gen 6 Core 2.6 GHz 32GB - Qty	\$4,068.00	HTC - EPC Library		
2020 Lenovo ThinkPad E14 (20RA) Intel Core i5 10210U 8GB - Qty 20	\$15,500.00	HTC - BPC Library		
2020 Lenovo Thinkpad P73 (20QR) - 1TB SSD Intel Core i7 -9850H 9th Gen 6 Core 2.6 GHz 32GB - Qty	\$4,068.00	HTC - BPC Library		
2020 Robotic Conveyor - Mechatronic Solutions 2200 Series End Drive Conveyor Package	\$5,449.44	HTC - EPC Automation Robotics Engineering Technology		
2020 Rational 101 NG Combi Machine - Qty:1	\$11,062.35	HTC - BPC Culinary		
2020 Ford SUVs - VIN:1FM5K8AR4EGC15337 - Qty:1	\$4,500.00	HTC - BPC Law Enforcement Center		
2020 Ford SUVs - VIN:1FM5K8AR4GGB89647 - Qty: 1	\$5,500.00	HTC - BPC Law Enforcement Center		
2020 Police Interceptor SUV - VIN:1FM5K8AR9FGC27016 - Qty:1	\$6,500.00	HTC - BPC Law Enforcement Center		
2020 Police Interceptor SUV - VIN:1FM5K8AR3FGC41235 - Qty:1		HTC - BPC Law Enforcement Center		
2021 Lenovo ThinkPad E14 (20RA) Intel(R) Core(TM) i7-7700T CPU @ 2.90GHz 8GB - Qty:6	\$4,716.24	HTC - BPC Ford ASSET		
2021 Schick 33 SZ2 6' STARTER KIT W/ cable & remote S/N:QS20008102 Qty:1	\$6,800.00	HTC - EPC Dental Assistant		
2021 Lenovo ThinkPad P17s Gen1 (20SQ) Intel Core i7-10850H vPRO 2.7GHz 32GB Qty:5	\$12,185.00	HTC - BPC Information Technology & Cyber Defense		
2021 Physio-Control LIFEPAK 15 Defibrillator with 3-Lead ECG -Recertificed Qty:1		HTC - BPC Emergency Vehicle Services		
2022 Low-force Sterolithography (LFS) 3D Printer - Formlabs From 3+ Complete Package	\$6,998.00	HTC - BPC Engineering CAD		
2022 Low-force Sterolithography (LFS) 3D Printer - Formlabs From 3+ Complete Package		HTC - EPC Engineering CAD		
2022 Mitsui MH 200 Surface Grinders V-speed 0-4,000rpm GW capacity 8" x 3/4" x 1 1/4", 1 D-2		HTC - BPC Machine Tool Technology		
2022 Auto Leveling System Qty:2		HTC - BPC & EPC Autobody		
2023 Dentsply Sirona - DXTTR(Human) Dental Heads Qty:2		HTC - BPC Dental Program		
2023 TopDon Phoenix 1000 Mobile ADAS Basic Package	\$5,364.00	HTC - EPC AutoBody / Automotive Programs (shared)		
2023 TopDon Phoenix 1000 Mobile ADAS Basic Package	\$5,364.00	HTC - BPC AutoBody / Automotive Programs (shared)		
2023 Rigid Tool 1/2hp Power Threader Qty: 1		EPC - Pre-Apprenticehip Plumbing Program		
2024 iTero Element Flex, Certified Pre-owned 3D Scanner		EPC - Dental Assistant		
2024 Amatrol Portable Smart Manufacturing Learning System Qty: 1		BPC - Automoative Robtics Engineering Tech		1
2024 Matterport MC3000 Pro3 Camera + Axis Motorized Mount Bundle Qty: 1		EPC - Architectural Technology		
- INILITED PORT INICOOD FROM Carriera + AND INICIONIZEU INICUNIT BUILDING QLY. I	+ 3,507.00	01		
oin West Consortium - North Hennepin Community College				
2017 IPAD2 PDA-12201	\$699.00	ES		I
2017 IPAD2 PDA-12202	\$699.00	FAC		

2017 IPAD2 PDA-12205	\$699.00 FAC
2017 9.7-IN WIFI 32 GB IPAD PRO	\$579.00 LRC - 172 Computer Lab
2017 9.7-IN WIFI 32 GB IPAD PRO	\$579.00 LRC 165 Computer Lab
2017 CELL PHONE CHARGING LOCKER	\$4,699.00 CBT - Hallway Computer Lab
2017 CELL PHONE CHARGING LOCKER	\$5,499.00 CC - Cafeteria Computer Lab
2017 CELL PHONE CHARGING LOCKER	\$4,699.00 LRC - Hallway Computer Lab
2017 WIRELESS PRESENTATION DEVICE	\$322 CC - 101C Academic Suport Administration
2017 WIRELESS PRESENTATION DEVICE	\$322 LRC - 143 Academic Suport Administration
2017 WIRELESS PRESENTATION DEVICE	\$322 LRC - 144 Academic Suport Administration
2017 WIRELESS PRESENTATION DEVICE	\$321.59 BHCC - 202 Academic Suport Administration
2017 WIRELESS PRESENTATION DEVICE  2017 WIRELESS PRESENTATION DEVICE	\$321.59 BHSS - 204 Academic Suport Administration
2017 WIRELESS PRESENTATION DEVICE  2017 WIRELESS PRESENTATION DEVICE	\$322 BHCC - 203 Academic Suport Administration
2017 ROGER PEN	\$2,185.99 LRC Access Services
2017 APPLE 12.9' IPAD PRO	\$1,253.00 FAC
2017 TABLET COMPUTER PDA-12905	\$767.00 ES - 67
2017 TABLET COMPUTER PDA-12805	\$767.00 ES - 52
2017 TABLET COMPUTER PDA-12804	\$767.00 ES - 52
2017 TABLET COMPUTER PDA-12803	\$767.00 ES - 52
2017 TABLET COMPUTER PDA-12802	\$767.00 ES - 52
2017 TABLET COMPUTER PDA-12801	\$767.00 ES - 52
2017 TABLET COMPUTER PDA-12713	\$499.00 CBT - 102 Upward Bound
2017 DATA PROJECTOR DMC-12045	\$2,017.56 FAC - 116
2021 Matrix Lifestyle LED Treadmil	\$2,730.00 HWC 153
2021 Matrix Lifestyle LED Treadmil	\$2,730.00 HWC 153
2021 Matrix Lifestyle LED Elliptical	2270.00 HWC 153
2021 SimBaby with Tracheostomy Medium	\$33,889.00 BHCC 120
2022 Epiphan Pear 2	\$7,496.00 CBT 103
2022 Catchbox Audience Engagement Wireless Microphones	\$2,495.00 CBT 103
2022 ASL 5000 Lung Solution	\$41,561.00 BHCC 120
2023 Matrix Lifestyle LED Treadmil	\$2,730.00 HWC 153
2023 Matrix Lifestyle LED Treadmil	\$2,730 HWC 153
2023 Mannequin Mask Overlays for Simulation	\$7,140 BHCC 120
2024 Matrix Endurance LED Treadmill	\$10,032  HWC 153
2024 Exercise Equipment	\$10,496 HWC 153
2024 Sim	\$19,636 BHCC 122
Hennepin West Consortium - Secondary	713,030 Brice 122
2017 Maker Bot	\$3,163.45 St . Louis Park High School-Tech lab
2017 Water Both	\$1,592.00 Hopkins High School-Culinary Room
2017 Vaccum Sealer	\$1,020.00 Hopkins High School-Culinary Room
2018 Desktop Computers	\$1,020.00 Robbinsdale - Cooper HS Business Lab
2018 Desktop Workstation	\$2,255.00 Robbinsdale - Cooper HS PLTW
2018 Computer Equipment/Workstation	\$3,863.60 Robbinsdale - Cooper HS PLTW
2018 Tormach CNC Mill	\$6,237.68 Minnetonka Engineering classroom-1303
2018 Boelter Premier Industrial refrigerator	\$1,725.00 Minnetonka- Facs culinary lab
2018 Vinyl Cutter	\$5,000.00 Hopkins HS Engineering classroom
2018 MAC Book Air	\$1,432.00 LionsgateAcademy-Business classroom
2018 Poster Maker, Stand and Accessories	\$2,995.00 St. Louis Park High/Marketing Classroom
2018 35 ACER CB3 Chromebook -16 gigbytes, 4GB	\$9,356.20 Brooklyn Center Business Ed Department Moved to FA
2018 Table Saw	\$1,427.97 Wayzata High School, D215
2018 3 – Afinia 3d Printers - \$1899 Each	\$5,697 Maple Grove HS, Rooms 147, 156, 231
2018 Smart TV	\$1,400.00 District 287, G145
2019 12 PanelView Plus touch screens	\$8,575.38 EPC Automation Robotics
2019 Camera & Accessories	\$6,755.29 BPC Video Production
2019 Epson Powerlite 535W - 3LCD Projector - LAN	\$1,077.12 Robbinsdale - Cooper HS PLTW
2019 Makerbot Replicator - 2 @ \$2650.00	\$5,300.00 Robbinsdale - Cooper HS PLTW

2019 3D Printer	\$2,826.57 Lionsgate – WBL Program
2019 2 electric ranges for FACS	\$1,146.36 Brooklyn Center
2019 Tormach Rapid Turn	\$2,100.00 Minnetonka HS
2019 4th Axis for CNC	\$1,795.00 Minnetonka HS
2020 2 electric ranges for FACS	\$1,196.36 Brooklyn Center
2020 2 electric ranges for FACS	\$1,197.36 Brooklyn Center
2020 Edgebander	\$10,527.10 Wayzata High School, D215
2021 DNC Desktop Router	\$6,598.40 D216 Wayzata High School
2021 Color Printer	\$1,529.19 A220 Wayzata High School
2022 Laser Engraver	\$8,295.00 D216 Wayzata High School
2022 Rocker Arm Welder	\$1,863.84 D215 Wayzata High School
2021 Pizza Dough Roller/Sheeter	\$1,199.00 HTC Culinary classroom -Eden Prairie
2021 Refrugerate recovery Machine	\$3,450.00 HTC Automotive Shop-Eden Prairie
2022 5 Medical statijons for the CNA classes	\$24,000.00 Robbinsdale Schools, Cooper High School, New Health Science Lab
2022 Portable Sink	\$1,783.95 HTC Health Science 287 Classroom Eden Prairie
2022 Emergency Cart	\$1,715.00 HTC Health Science 287 Classroom Eden Prairie
2021 Vex robotics materials- V5 controllers, motors and sensors	\$7,698.00 Minnetonka HS, room 1303
2021 Sublimation Printer	\$2,495.00 Minnetonka HS, room 1303
2021 Heat Press	\$1,575.00 Minnetonka HS, room 1706
2020 Planetary Mixer	\$11,751.39 HTC , 287 Pathways, Automotive Area
2021 Powertrain Lift Table	\$1,719.72 HTC , 287 Pathways, Automotive Area
2021 Wheel Balancer	\$2,136 HTC , 287 Pathways, Automotive Area
2021 P222386 Mohawk Lifts - Bench Lathe for Osseo High	\$11,448 Osseo schools, Osseo Senior High, Woodshop
2021 P213617 Avid CNC For Park Center High ( Router Kit)	\$12,124 Osseo Schools, Park Center High School, woodshop
2021 6 Real Care Babies and baby accessories with a 5 year warrenty by Reality Works	\$9,631 Robbinsdale , Armstrong HS Child Care classroom
2021 Work benches in woodshop	\$16,066 Eden Prairie High School Woodshop
2021 Document Camera	\$2,123.00 Eden Prairie High School Culinary Arts Room in FAC
2022 Vertical Turret Milling Machine and accessories	\$15,112.00 Armstrong High School
Pending E Learning Library Subscriptions	\$1,050.00 St Louis Park High School
Pending Portable AC/DC Electrical	\$8,495.00 St Louis Park High School
Pending Portable Electric Relay Control	\$7,974.00 St Louis Park High School
2023 All Clad Stainless Steel Cookware	\$4,899.93 Wayzata High School, Culinary Arts Lab
2023 Epilog Fusion Maker Laser, Fume extrator air pump and corel draw	\$16,097.00 Minnetonka
2023 Seven Vernier Go Direct Wireless EKG Sensors	\$1,200.92 Wayzata
2022 Chrome books and software for class	\$8,000.00 Minnetonka Auto Shop
2022 HP Zbook Firefly computer package	\$36,751.47 Intermediate District 287
2023	
Equipment and capital assets are recorded and maintained in the equipment module with	in Minnesota State's ISBS program

Equipment and capital assets are recorded and maintained in the equipment module within Minnesota State's ISRS program.

Equipment of \$10,000 or more is to be expensed with object code 4000 (equipment)

Equipment purchased between \$5,000.00 and \$9,999.99 is to be expensed with object code 3006 (sensitive equipment)

Equipment under \$5,000, and determined to be classified as sensitive (e.g. computer equipment) is to be expensed with object code 3006

Designate a unique department number in the equipment module to record equipment purchased with Perkins Grant funds

All equipment purchased with federal dollars must have specially marked asset tags

Asset tag must include the asset number and verbiage indicating equipment was purchased with either "federal" or "Perkins" funds (See example in Appendix C). B I'm sending you these via

Equipment purchased with federal funds requires a physical inventory at least every two years, with proof of the inventory process

Record physical inventory date in the equipment module

Perform equipment reconciliation at least annually, or more often, as determined by System Office recommendation and requirements

Run a report filtered by object codes 4000 and 3006 and FPK appropriation

Run equipment module report, filtered by the designated department number

Compare to ensure all equipment purchased with Perkins Grant funds are listed in the equipment module with the unique department code

Run fixed asset reconciliation equipment module report

	Ite	m Identification				Purcha	sing Information						Condition of	Item				Dispositi	ion		Secon	ndary Only
	Seconda	ry and Post-Secondary				Secondary	and Post-Seconda	ry				Seco	ondary and Post	Secondary			Complete this section if you you are selling/disposing equipment:			additional secondary reqs, not part of EDGAR		
Υ	School/College	Equipment Name and Description	ID Number a	Source of	Does it		Who holds the		Acquistion	location (please	use &	needs	inventory of	Life expectancy	Maintenance Planning	disposition	disposition property			Have you established		secondary approval
	·	(please include brand/make/model)	serial # or other ID number (determine at the local level)	state, college, donation,	include a purchased by Perkins tag? Yes/No	paid with Perkins (over 50% means it is owned by Perkins/HWC)	title?	per unit value of \$1000 or more for secondary, \$5000 for post-sec. EDGAR 200.313 part d #1-5	date	include school/college - home location within, building and room number)	condition	investigation (item is missing, damage, theft)	item has taken place every two years (put a date of inspection)	(please share any information about how long this piece of equipment is expected to last)	(please indicate that the maintenance plan for this equipment is being followed to ensure long life expectancy)	date	value (if it is over \$5000 we have to document thatlife expectancy, how is the equipment depreciating)	sale price	it to another district? Yes/No	a sales procedures established for highest possible return? Yes/No	equipment MDE control number	date
FY25 FY25 FY25	Minnetonka High School Maple Grove Senior High Osseo Senior High Park Center Senior High North Hennepin Community College	Aviation Simulators 2 Bambu x1Carbon 2 Bambu x1 Carbon 2 Bambu x1 Carbon Matrix Endurance Climbmill - LED Console		Perkins Perkins Perkins Perkins Perkins	Yes Yes	100% 100%	Scott Schaffer Joshua River Patrick Mulcahy Matthew Sauter Daniel Shuggarts	\$7,539.74 \$5,429.46 \$5,429.46 \$5,429.46 \$6,450.00	3/15/25 3/15/25 3/15/25	VanMo Building - Aviation MGSH OSH 162 PC 145 NHCC - Biosciences and	New new new new New	N/A	Yes N/A	4 years 4 years 4 years 100,000 miles	Wiped down after every use; follow maintenance schedule	N/A	N/A	N/A	N/A	N/A	MDE Approval? 25-4-107 25-4-108 25-4-109 N/A	N/A
FY25	North Hennepin Community College	: Matrix LED Treadmill (2 at \$5,315 each)		Perkins	Yes	100%	Daniel Shuggarts	\$10,630.00	4/20/25	NHCC - Health and Wellness	New	N/A	N/A	7-12 years		N/A	N/A	N/A	N/A	N/A	N/A	N/A
FY 25	Armstrong High School	2 3D Printers		Perkins	Yes	100%		\$5,998.00		Armstrong HS 17:	2 New			7-10 years	Quarterly checkups						25-4-102	1/27/2
FY 25	Armstrong High School	Canine Vet Trainer		Perkins	Yes	100%		\$2,999.00		Armstrong HS 17	3 New			7-10 years	Semester checkups						25-4-100	12/2/2
FY 25	Armstrong High School	Feline Vet Trainer		Perkins	Yes	100%		\$1,999.00		Armstrong HS 17	4 New			7-10 years	Semester checkups						25-4-100	12/2/2
FY 25	Armstrong High School	Canine CPR Trainer		Perkins	Yes	100%		\$2,249.00		Armstrong HS 17	5 New			7-10 years	Semester checkups						25-4-100	12/2/2
FY 25	Armstrong High School	Mobile programming PCs		Perkins	Yes	100%		\$1,705.06		Armstrong HS 17	6 New			5 years	Yearly reimaging						25-4-101	12/16/2
FY 25	Eden Prairie High School	Lincoln Multipurpose Welder	00001	Perkins	Yes		Sheila Sthalberger	\$10,304.00	4/9/25	EPHS 263	New	N/A		10 years							25-4-112	3/11/2
FY 25	Armstrong High School Park Center Senior High Osseo Senior High	JUKI DDL-9000C-SMS Single Needle Luguna REVO 1524 Lathe Nursing Anne Manequin Laerdal		Perkins Perkins Perkins	Yes		Matthew Sauter David Casella	\$2,495.00 \$3,238.16 \$4,003.12		Armstrong HS 274 PCSH 157 OSH 130	4 New new new			10 years 10 - 15 years 5-10 years	Semester checks						25-4-113 25-4-110 25-4-106	3/10/2
FY 25	Armstrong High School	7 Stainless Steel Prep Tables		Perkins	yes	100%		\$3,818.78		Armstrong HS 27	5 new			10 years	Wipe down after use						25-4-116	4/15/2
FY25 FY25 FY25		70-058 Schwinn Airdyne AD7 Bike 68-386 SportsArt T673L Treadmill 70-343 Concept 2 BikeErg 2 Bambu Lab X1C 3D Printer - X1C Nikon NIKKOR Z 28-400mm f/4-8 VR		Perkins Perkins	yes yes yes yes	100% 100% 100%	Kara Mueller Kara Mueller Kara Mueller Kara Mueller	\$1,034.10 \$6,750.00 \$1,259.10 \$2,508.15	9/26/24 9/26/24 11/4/24	SLPHS A304 SLPHS A304 SLPHS A304 SLPHS A202 SLPHS C250	new new new			7-10 years 7-10 years 7-10 years 4 years 7-10 years							MDE Approval? MDE Approval? MDE Approval? MDE Approval? MDE Approval?	
	St. Louis Park High School  St. Louis Park High School	Mirrorless Lens Nikon Z 6II   Versatile full-frame mirrorless stills/video hybrid camera   Nikon USA Model		Perkins Perkins	yes		Kara Mueller Kara Mueller	\$1,296.95 \$1,596.95		SLPHS C250	new			7-10 years 7-10 years							MDE Approval?	
	Hennepin Technical College	Schick33 S2 Sensor Start Kit 3.0 USB IN 6FT (\$6,190 each)	N TBD		In Progress		Tamara Erickson			3@ BPC, 3@ EPC Medium Heavy	New				DNTL Program Responsible						MDE Approvair	
FY25	Hennepin Technical College	Engine Cummins ISX15	2517-888	Perkins	In Progress	100%	Brent Newville	\$10,000.00	12/11/24	Truck Technology - BPC	/ Used			10 years	MHTT Program Responsible							
FY25	Hennepin Technical College	0.275" to 0.500" Borematic Absolute Digimatic Snap bore Gage set	TBD	Perkins	In Progress	100%	Richard Granlund	\$5,750.00	In Route	Machine Tool - BPC	New			20-25years	MACH Program Responsible							
FY25	Hennepin Technical College	SBM-1"CXFST	TBD	Perkins	In Progress	100%	Richard Granlund	\$5,990.00	In Route	Machine Tool - BPC	New			20-25 years	MACH Program Responsible							
FY25	Hennepin Technical College	SBM-2*CXFST SJ-411 System with Column Stand and	TBD	Perkins	In Progress	100%	Richard Granlund	\$6,260.00	In Route	Machine Tool - BPC	New			20-25 years	MACH Program Responsible							
FY25	Hennepin Technical College	ISO Calibration (Mitutoyo America Corporation) IVAKIUPKU 2-S 440/480 3PH	TBD	Perkins	In Progress	100%	Richard Granlund	\$8,920.00	In Route	Machine Tool - BPC	New			20-25 years	MACH Program Responsible							
	Hennepin Technical College Hennepin Technical College	(LMX100BE) Tilting Skillet Braising Pan, CT, Elec Miller Copilot Cobot	S/N 8086017 S/N NE2260030	Perkins J PerkinsLevera	In Progress In Progress		Tracy Figueroa Chris Henziak	\$16,869.60 \$74,369.00	2/18/25 1/3/25	Culinary - BPC Welding - BPC	New New			15-20 years 25-30 years	CULA Program Responsible WELD Program Responsible							

Position	Position Title	Name (FirstName LastName)	% of Time with	Secondary,	Date of Initial	Total	Funded thru	Narrative(s) in	Notes on Position Creation, Changes in Funding %,
1	Director of K-12 Partnerships & Perkins Grant	Lindsey Gutsch	50%	Postsecondary	4/1/2024	\$61,000	Basic	7, 10	New position created to better align Perkins and K-12 Partnerships at NHCC
2	Director of Career Services & Internships	Gina Schmidt	40%	Postsecondary	5/15/2024	\$51,000	Basic	6	New position created to emphasize WBL and career exploration at NHCC
	Director of University & Workforce Partnerships	Maria Vittone	40%	Postsecondary	5/15/2024	\$51,000	Basic		New position created to support special populations and workforce collaborations
4	Secondary Perkins Grant Coordinator	Jean Rakun	50%	Secondary	7/1/2008	\$70,000	Basic	10, 7, & 2	No change from previous plan
5	Perkins & Pathways Coodinator	Jason Jones	56%	Postsecondary	8/20/2019	\$74,763	Basic	7, 10	No change from previous plan
6	Social Worker	Zakeitheia Mearidy	100%	Postsecondary	7/1/2023	\$83,000	Basic	5	No change from previous plan; support from Perkins Grant will conclude at the end of FY26
7	Concurrent Enrollment Advisor	Hiring Upon Approval	70%	Postsecondary	9/1/2025	\$70,300	Basic	7	New positions created to support Partnership development capacity concerns
							İ		
							İ		
							İ		
<b>—</b>							<b>-</b>		
<del></del>									
<del></del>									
<del></del>									
							<del> </del>		
<b>—</b>							<del> </del>		
							<del> </del>		
<del>                                     </del>							+		
<del></del>			-				-		
<u> </u>			-				<b>-</b>		
							<del> </del>		
							<del> </del>		
<u> </u>							-		
	<u> </u>						<u> </u>		

For Office Use Only:	
DO NOT REMOVE THESE ROWS	
FROM YOUR FINAL REPORT	



- 1. The eligible sub-recipient (applicant) will comply with all requirements of Public Law 115-224, *Strengthening Career and Technical Education for the 21<sup>st</sup> Century Act (Perkins V)*, and all applicable federal and state rules and regulations, including timely reporting of fiscal and programmatic data.
- 2. The eligible sub-recipient will comply with all requirements imposed by the grantor agency concerning special legal requirements, program requirements, and other administrative requirements including the completion of Personnel Activity Reports.
- 3. Federal career and technical education funds shall be used to supplement state and local funds for career and technical education, and in no case to supplant (replace) such state or local funds.
- 4. None of the funds expended under this Act shall be used to purchase equipment (including computer software) in any instance in which such acquisition results in a direct financial benefit to any organization representing the interests of the purchasing entity or its employees or any affiliate of such an organization.
- 5. Funds made available under this Act cannot be used: (1) to require any secondary school student to choose or pursue a specific career path or major; or (2) to mandate that any individual participate in a career and technical education program, including a career and technical education program that requires the attainment of a federally funded skill level, standard, or certificate of mastery.
- 6. The eligible sub-recipient shall comply with all regulations, policies, guidelines, and requirements included in the Education Division General Administrative Regulations (EDGAR) as they relate to the application, acceptance and use of federal funds for this project.
- 7. The eligible sub-recipient shall comply with the Vocational Education Guidelines for eliminating discrimination and denial of services on the basis of race, color, national origin, sex and handicap (45 CFR, Part 80) issued by the Bureau of Occupational and Adult Education, Department of Education and the Office of Civil Rights, March 21, 1979.
- 8. The eligible sub-recipient shall comply with requirements of the provisions of the Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (P.L. 91-646) which provides for fair and equitable treatment of persons displaced as a result of federal land federally assisted programs.
- 9. The eligible sub-recipient shall comply with the minimum wage and maximum hour provisions of the Federal Fair Labor Standards Act, as they apply to hospital and educational institution employees of state and local governments.
- 10. The eligible sub-recipient shall establish safeguards to prohibit employees from using their positions for a purpose that is, or gives the appearance of being, motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties.
- 11. The eligible sub-recipient shall give the grantor agency or the Comptroller General through any responsible authority access and the right to examine all records, books, papers, or documents related to the awarding of these funds.
- 12. The eligible sub-recipient shall comply with all requirements imposed by the grantor agency concerning program size, scope and quality.
- 13. The consortium district and college administration assure that programs of study serving all populations of learners have been designed according to the process and that requirements have been documented.

College:

1/we hereby certify that the information provided in this local application is true and correct to the best of my/our knowledge, information, and belief, and that the required assurances are given. All approved programs, services, and activities shall be conducted in accordance with state and federal laws, rules, regulations, and in accordance with the Minnesota Department of Education and Minnesota State Colleges and Universities polices and program standards.

#### ALL STATEMENTS OF ASSURANCES AND CERTIFICATIONS MUST BE SIGNED:

Consortium Name: Hennepin West Consortium

Caller Breei Land's Name (Bried)	
College President's Name (Print):	
Signature	Date
Signature	Bate
email:	
Phone:	
District Name: Brooklyn Center Co	mmunity Schools
District Number/Type: Public	
Superintendent's Name – (Print): Dr. Carly B	Baker
•	
Signed by:	4/27/2025   5:17 PM CE
Signature	Date
email: cbaker@bccs286.org	
Phone: (763) 272-8387	
(Duplicate as needed)	



- 1. The eligible sub-recipient (applicant) will comply with all requirements of Public Law 115-224, Strengthening Career and Technical Education for the 21st Century Act (Perkins V), and all applicable federal and state rules and regulations, including timely reporting of fiscal and programmatic data.
- 2. The eligible sub-recipient will comply with all requirements imposed by the grantor agency concerning special legal requirements, program requirements, and other administrative requirements including the completion of Personnel Activity Reports.
- 3. Federal career and technical education funds shall be used to supplement state and local funds for career and technical education, and in no case to supplant (replace) such state or local funds.
- 4. None of the funds expended under this Act shall be used to purchase equipment (including computer software) in any instance in which such acquisition results in a direct financial benefit to any organization representing the interests of the purchasing entity or its employees or any affiliate of such an organization.
- 5. Funds made available under this Act cannot be used: (1) to require any secondary school student to choose or pursue a specific career path or major; or (2) to mandate that any individual participate in a career and technical education program, including a career and technical education program that requires the attainment of a federally funded skill level, standard, or certificate of mastery.
- 6. The eligible sub-recipient shall comply with all regulations, policies, guidelines, and requirements included in the Education Division General Administrative Regulations (EDGAR) as they relate to the application, acceptance and use of federal funds for this project.
- 7. The eligible sub-recipient shall comply with the Vocational Education Guidelines for eliminating discrimination and denial of services on the basis of race, color, national origin, sex and handicap (45 CFR, Part 80) issued by the Bureau of Occupational and Adult Education, Department of Education and the Office of Civil Rights, March 21, 1979.
- 8. The eligible sub-recipient shall comply with requirements of the provisions of the Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (P.L. 91-646) which provides for fair and equitable treatment of persons displaced as a result of federal land federally assisted programs.
- 9. The eligible sub-recipient shall comply with the minimum wage and maximum hour provisions of the Federal Fair Labor Standards Act, as they apply to hospital and educational institution employees of state and local governments.
- 10. The eligible sub-recipient shall establish safeguards to prohibit employees from using their positions for a purpose that is, or gives the appearance of being, motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties.
- 11. The eligible sub-recipient shall give the grantor agency or the Comptroller General through any responsible authority access and the right to examine all records, books, papers, or documents related to the awarding of these funds.
- 12. The eligible sub-recipient shall comply with all requirements imposed by the grantor agency concerning program size, scope and quality.
- 13. The consortium district and college administration assure that programs of study serving all populations of learners have been designed according to the process and that requirements have been documented.

1/we hereby certify that the information provided in this local application is true and correct to the best of my/our knowledge, information, and belief, and that the required assurances are given. All approved programs, services, and activities shall be conducted in accordance with state and federal laws, rules, regulations, and in accordance with the Minnesota Department of Education and Minnesota State Colleges and Universities policies and program standards.

## ALL STATEMENTS OF ASSURANCES AND CERTIFICATIONS MUST BE SIGNED:

## Consortium Name: Hennepin West Consortia

College:	
College President's Name - (Print):	
Signature	Date
Email:	
Phone:	
Nicolal 2007	
District Name: Di Strict 287	
District Number/Type: 287-06 Superintendent's Name - (Print): Mary Sud	
Superintendent's Name - (Print): Wave Wald	
manel	4/9/25
Signature	Date
Email: <u>Madoud@district 287. Org</u>	
Phone:	



- 1. The eligible sub-recipient (applicant) will comply with all requirements of Public Law 115-224, *Strengthening Career* and *Technical Education for the 21<sup>st</sup> Century Act (Perkins V)*, and all applicable federal and state rules and regulations, including timely reporting of fiscal and programmatic data.
- 2. The eligible sub-recipient will comply with all requirements imposed by the grantor agency concerning special legal requirements, program requirements, and other administrative requirements including the completion of Personnel Activity Reports.
- 3. Federal career and technical education funds shall be used to supplement state and local funds for career and technical education, and in no case to supplant (replace) such state or local funds.
- 4. None of the funds expended under this Act shall be used to purchase equipment (including computer software) in any instance in which such acquisition results in a direct financial benefit to any organization representing the interests of the purchasing entity or its employees or any affiliate of such an organization.
- 5. Funds made available under this Act cannot be used: (1) to require any secondary school student to choose or pursue a specific career path or major; or (2) to mandate that any individual participate in a career and technical education program, including a career and technical education program that requires the attainment of a federally funded skill level, standard, or certificate of mastery.
- 6. The eligible sub-recipient shall comply with all regulations, policies, guidelines, and requirements included in the Education Division General Administrative Regulations (EDGAR) as they relate to the application, acceptance and use of federal funds for this project.
- 7. The eligible sub-recipient shall comply with the Vocational Education Guidelines for eliminating discrimination and denial of services on the basis of race, color, national origin, sex and handicap (45 CFR, Part 80) issued by the Bureau of Occupational and Adult Education, Department of Education and the Office of Civil Rights, March 21, 1979.
- 8. The eligible sub-recipient shall comply with requirements of the provisions of the Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (P.L. 91-646) which provides for fair and equitable treatment of persons displaced as a result of federal land federally assisted programs.
- 9. The eligible sub-recipient shall comply with the minimum wage and maximum hour provisions of the Federal Fair Labor Standards Act, as they apply to hospital and educational institution employees of state and local governments.
- 10. The eligible sub-recipient shall establish safeguards to prohibit employees from using their positions for a purpose that is, or gives the appearance of being, motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties.
- 11. The eligible sub-recipient shall give the grantor agency or the Comptroller General through any responsible authority access and the right to examine all records, books, papers, or documents related to the awarding of these funds.
- 12. The eligible sub-recipient shall comply with all requirements imposed by the grantor agency concerning program size, scope and quality.
- 13. The consortium district and college administration assure that programs of study serving all populations of learners have been designed according to the process and that requirements have been documented.

l/we hereby certify that the information provided in this local application is true and correct to the best of my/our knowledge, information, and belief, and that the required assurances are given. All approved programs, services, and activities shall be conducted in accordance with state and federal laws, rules, regulations, and in accordance with the Minnesota Department of Education and Minnesota State Colleges and Universities policies and program standards.

## ALL STATEMENTS OF ASSURANCES AND CERTIFICATIONS MUST BE SIGNED;

Consortium Name: Hennepin West Consortia

District Name: Eden Prairie Schools

District Number/Type: 0272

Superintendent's Name - (Print): Dr. Josh Swanson

Signature

Date

Email: josh\_swanson@edenpr.org

Phone: 952-975-7011



- 1. The eligible sub-recipient (applicant) will comply with all requirements of Public Law 115-224, *Strengthening Career and Technical Education for the 21<sup>st</sup> Century Act (Perkins V)*, and all applicable federal and state rules and regulations, including timely reporting of fiscal and programmatic data.
- 2. The eligible sub-recipient will comply with all requirements imposed by the grantor agency concerning special legal requirements, program requirements, and other administrative requirements including the completion of Personnel Activity Reports.
- 3. Federal career and technical education funds shall be used to supplement state and local funds for career and technical education, and in no case to supplant (replace) such state or local funds.
- 4. None of the funds expended under this Act shall be used to purchase equipment (including computer software) in any instance in which such acquisition results in a direct financial benefit to any organization representing the interests of the purchasing entity or its employees or any affiliate of such an organization.
- 5. Funds made available under this Act cannot be used: (1) to require any secondary school student to choose or pursue a specific career path or major; or (2) to mandate that any individual participate in a career and technical education program, including a career and technical education program that requires the attainment of a federally funded skill level, standard, or certificate of mastery.
- 6. The eligible sub-recipient shall comply with all regulations, policies, guidelines, and requirements included in the Education Division General Administrative Regulations (EDGAR) as they relate to the application, acceptance and use of federal funds for this project.
- 7. The eligible sub-recipient shall comply with the Vocational Education Guidelines for eliminating discrimination and denial of services on the basis of race, color, national origin, sex and handicap (45 CFR, Part 80) issued by the Bureau of Occupational and Adult Education, Department of Education and the Office of Civil Rights, March 21, 1979.
- 8. The eligible sub-recipient shall comply with requirements of the provisions of the Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (P.L. 91-646) which provides for fair and equitable treatment of persons displaced as a result of federal land federally assisted programs.
- 9. The eligible sub-recipient shall comply with the minimum wage and maximum hour provisions of the Federal Fair Labor Standards Act, as they apply to hospital and educational institution employees of state and local governments.
- 10. The eligible sub-recipient shall establish safeguards to prohibit employees from using their positions for a purpose that is, or gives the appearance of being, motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties.
- 11. The eligible sub-recipient shall give the grantor agency or the Comptroller General through any responsible authority access and the right to examine all records, books, papers, or documents related to the awarding of these funds.
- 12. The eligible sub-recipient shall comply with all requirements imposed by the grantor agency concerning program size, scope and quality.
- 13. The consortium district and college administration assure that programs of study serving all populations of learners have been designed according to the process and that requirements have been documented.

1/we hereby certify that the information provided in this local application is true and correct to the best of my/our knowledge, information, and belief, and that the required assurances are given. All approved programs, services, and activities shall be conducted in accordance with state and federal laws, rules, regulations, and in accordance with the Minnesota Department of Education and Minnesota State Colleges and Universities polices and program standards.

#### ALL STATEMENTS OF ASSURANCES AND CERTIFICATIONS MUST BE SIGNED:

Consortium Name: Hennepin West Consortium

College:		
College President's Name (Print):		
Signature	Date	
email:		
Phone:		
District Name: Hopkins		
District Number/Type: 270		
Superintendent's Name – (Print): Rhoda Mhiripiri-Reed	d	
DocuSigned by:		
D919010A410A417	04/08/2025	
Signature	Date	
email: Rhoda.M-Reed@hopkinsschools.org		
Phone: 952-988-4022		

# ALL STATEMENTS OF ASSURANCES AND CERTIFICATIONS MUST BE SIGNED:

# Consortium Name: Hennepin West Consortia

College:	
College President's Name - (Print):	4
Signature	Date
Email:	
Phone:	
District Name: Lions gate Academy	
District Number/Type: Charter	
Superintendent's Name - (Print): Hala Asamarai	
1000	
Muhl	3/31/2025
Signature	Date
Email: hala-asamara: algamn.org	*
Phone: 651-400-0455	



- 1. The eligible sub-recipient (applicant) will comply with all requirements of Public Law 115-224, Strengthening Career and Technical Education for the 21<sup>st</sup> Century Act (Perkins V), and all applicable federal and state rules and regulations, including timely reporting of fiscal and programmatic data.
- 2. The cligible sub-recipient will comply with all requirements imposed by the grantor agency concerning special legal requirements, program requirements, and other administrative requirements including the completion of Personnel Activity Reports.
- 3. Federal career and technical education funds shall be used to supplement state and local funds for career and technical education, and in no case to supplant (replace) such state or local funds.
- 4. None of the funds expended under this Act shall be used to purchase equipment (including computer software) in any instance in which such acquisition results in a direct financial benefit to any organization representing the interests of the purchasing entity or its employees or any affiliate of such an organization.
- 5. Funds made available under this Act cannot be used: (1) to require any secondary school student to choose or pursue a specific career path or major; or (2) to mandate that any individual participate in a career and technical education program, including a career and technical education program that requires the attainment of a federally funded skill level, standard, or certificate of mastery.
- 6. The eligible sub-recipient shall comply with all regulations, policies, guidelines, and requirements included in the Education Division General Administrative Regulations (EDGAR) as they relate to the application, acceptance and use of federal funds for this project.
- 7. The eligible sub-recipient shall comply with the Vocational Education Guidelines for eliminating discrimination and denial of services on the basis of race, color, national origin, sex and handicap (45 CFR, Part 80) issued by the Bureau of Occupational and Adult Education, Department of Education and the Office of Civil Rights, March 21, 1979.
- 8. The eligible sub-recipient shall comply with requirements of the provisions of the Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (P.L. 91-646) which provides for fair and equitable treatment of persons displaced as a result of federal land federally assisted programs.
- 9. The eligible sub-recipient shall comply with the minimum wage and maximum hour provisions of the Federal Fair Labor Standards Act, as they apply to hospital and educational institution employees of state and local governments.
- 10. The eligible sub-recipient shall establish safeguards to prohibit employees from using their positions for a purpose that is, or gives the appearance of being, motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties.
- 11. The eligible sub-recipient shall give the grantor agency or the Comptroller General through any responsible authority access and the right to examine all records, books, papers, or documents related to the awarding of these funds.
- 12. The eligible sub-recipient shall comply with all requirements imposed by the grantor agency concerning program size, scope and quality.
- 13. The consortium district and college administration assure that programs of study serving all populations of learners have been designed according to the process and that requirements have been documented.

I/we hereby certify that the information provided in this local application is true and correct to the best of my/our knowledge, information, and belief, and that the required assurances are given. All approved programs, services, and activities shall be conducted in accordance with state and federal laws, rules, regulations, and in accordance with the Minnesota Department of Education and Minnesota State Colleges and Universities polices and program standards.

#### ALL STATEMENTS OF ASSURANCES AND CERTIFICATIONS MUST BE SIGNED:

Consortium Name: Hennepin West Consortium

College:	, , , , , , , , , , , , , , , , , , , ,
College President's Name (Print):	
Signature	Date
email:	
Phone:	
District Name: Minnetonka Public Schools	
District Number/Type: 276	
Superintendent's Name - (Print): DAVID LAW	
	2/1/2-
Signature	3/10/5
• • •	Date
email: david. law@minnetonkasches 15. org Phone: 952-401-5004	<del></del>
Phone: 752-401-5004	



- 1. The eligible sub-recipient (applicant) will comply with all requirements of Public Law 115-224, *Strengthening Career* and *Technical Education for the 21<sup>st</sup> Century Act (Perkins V)*, and all applicable federal and state rules and regulations, including timely reporting of fiscal and programmatic data.
- 2. The eligible sub-recipient will comply with all requirements imposed by the grantor agency concerning special legal requirements, program requirements, and other administrative requirements including the completion of Personnel Activity Reports.
- 3. Federal career and technical education funds shall be used to supplement state and local funds for career and technical education, and in no case to supplant (replace) such state or local funds.
- 4. None of the funds expended under this Act shall be used to purchase equipment (including computer software) in any instance in which such acquisition results in a direct financial benefit to any organization representing the interests of the purchasing entity or its employees or any affiliate of such an organization.
- 5. Funds made available under this Act cannot be used: (1) to require any secondary school student to choose or pursue a specific career path or major; or (2) to mandate that any individual participate in a career and technical education program, including a career and technical education program that requires the attainment of a federally funded skill level, standard, or certificate of mastery.
- 6. The eligible sub-recipient shall comply with all regulations, policies, guidelines, and requirements included in the Education Division General Administrative Regulations (EDGAR) as they relate to the application, acceptance and use of federal funds for this project.
- 7. The eligible sub-recipient shall comply with the Vocational Education Guidelines for eliminating discrimination and denial of services on the basis of race, color, national origin, sex and handicap (45 CFR, Part 80) issued by the Bureau of Occupational and Adult Education, Department of Education and the Office of Civil Rights, March 21, 1979.
- 8. The eligible sub-recipient shall comply with requirements of the provisions of the Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (P.L. 91-646) which provides for fair and equitable treatment of persons displaced as a result of federal land federally assisted programs.
- 9. The eligible sub-recipient shall comply with the minimum wage and maximum hour provisions of the Federal Fair Labor Standards Act, as they apply to hospital and educational institution employees of state and local governments.
- 10. The eligible sub-recipient shall establish safeguards to prohibit employees from using their positions for a purpose that is, or gives the appearance of being, motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties.
- 11. The eligible sub-recipient shall give the grantor agency or the Comptroller General through any responsible authority access and the right to examine all records, books, papers, or documents related to the awarding of these funds.
- 12. The eligible sub-recipient shall comply with all requirements imposed by the grantor agency concerning program size, scope and quality.
- 13. The consortium district and college administration assure that programs of study serving all populations of learners have been designed according to the process and that requirements have been documented.

1/we hereby certify that the information provided in this local application is true and correct to the best of my/our knowledge, information, and belief, and that the required assurances are given. All approved programs, services, and activities shall be conducted in accordance with state and federal laws, rules, regulations, and in accordance with the Minnesota Department of Education and Minnesota State Colleges and Universities policies and program standards.

## ALL STATEMENTS OF ASSURANCES AND CERTIFICATIONS MUST BE SIGNED:

## Consortium Name: Hennepin West Consortia

College: College President's Name - (Print):	
Signature Email:	Date
Phone:	
District Name: Osseo Area Schools	
District Number/Type: 279	
Superintendent's Name - (Print): <u>Dr. Kim Hiel</u> +	
Signature Email: hielk@district279.org Phone: (763) 391-7000	3/13/25 Date

## ALL STATEMENTS OF ASSURANCES AND CERTIFICATIONS MUST BE SIGNED:

Consortium Name: Hennepin West Consortia	
College:	
College President's Name (Print):	
Signature	Date
email:	
Phone:	***************************************
District Name: Robbins dale School On	stnet
1SD # 281	
District Number/Type.	
Superintendent's Name - (Print):	
Audald	4/24/25
Signature	Date
email: teri_stalochardale.org	
Phone: 763-504-8012	
—	



- 1. The eligible sub-recipient (applicant) will comply with all requirements of Public Law 115-224, Strengthening Career and Technical Education for the 21<sup>st</sup> Century Act (Perkins V), and all applicable federal and state rules and regulations, including timely reporting of fiscal and programmatic data.
- 2. The eligible sub-recipient will comply with all requirements imposed by the grantor agency concerning special legal requirements, program requirements, and other administrative requirements including the completion of Personnel Activity Reports.
- 3. Federal career and technical education funds shall be used to supplement state and local funds for career and technical education, and in no case to supplant (replace) such state or local funds.
- 4. None of the funds expended under this Act shall be used to purchase equipment (including computer software) in any instance in which such acquisition results in a direct financial benefit to any organization representing the interests of the purchasing entity or its employees or any affiliate of such an organization.
- 5. Funds made available under this Act cannot be used: (1) to require any secondary school student to choose or pursue a specific career path or major; or (2) to mandate that any individual participate in a career and technical education program, including a career and technical education program that requires the attainment of a federally funded skill level, standard, or certificate of mastery.
- 6. The eligible sub-recipient shall comply with all regulations, policies, guidelines, and requirements included in the Education Division General Administrative Regulations (EDGAR) as they relate to the application, acceptance and use of federal funds for this project.
- 7. The eligible sub-recipient shall comply with the Vocational Education Guidelines for eliminating discrimination and denial of services on the basis of race, color, national origin, sex and handicap (45 CFR, Part 80) issued by the Bureau of Occupational and Adult Education, Department of Education and the Office of Civil Rights, March 21, 1979.
- 8. The eligible sub-recipient shall comply with requirements of the provisions of the Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (P.L. 91-646) which provides for fair and equitable treatment of persons displaced as a result of federal land federally assisted programs.
- 9. The eligible sub-recipient shall comply with the minimum wage and maximum hour provisions of the Federal Fair Labor Standards Act, as they apply to hospital and educational institution employees of state and local governments.
- 10. The eligible sub-recipient shall establish safeguards to prohibit employees from using their positions for a purpose that is, or gives the appearance of being, motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties.
- 11. The eligible sub-recipient shall give the grantor agency or the Comptroller General through any responsible authority access and the right to examine all records, books, papers, or documents related to the awarding of these funds.
- 12. The eligible sub-recipient shall comply with all requirements imposed by the grantor agency concerning program size, scope and quality.
- 13. The consortium district and college administration assure that programs of study serving all populations of learners have been designed according to the process and that requirements have been documented.

1/we hereby certify that the information provided in this local application is true and correct to the best of my/our knowledge, information, and belief, and that the required assurances are given. All approved programs, services, and activities shall be conducted in accordance with state and federal laws, rules, regulations, and in accordance with the Minnesota Department of Education and Minnesota State Colleges and Universities policies and program standards.



- 1. The eligible sub-recipient (applicant) will comply with all requirements of Public Law 115-224, *Strengthening Career* and *Technical Education for the 21st Century Act (Perkins V)*, and all applicable federal and state rules and regulations, including timely reporting of fiscal and programmatic data.
- 2. The eligible sub-recipient will comply with all requirements imposed by the grantor agency concerning special legal requirements, program requirements, and other administrative requirements including the completion of Personnel Activity Reports.
- 3. Federal career and technical education funds shall be used to supplement state and local funds for career and technical education, and in no case to supplant (replace) such state or local funds.
- 4. None of the funds expended under this Act shall be used to purchase equipment (including computer software) in any instance in which such acquisition results in a direct financial benefit to any organization representing the interests of the purchasing entity or its employees or any affiliate of such an organization.
- 5. Funds made available under this Act cannot be used: (1) to require any secondary school student to choose or pursue a specific career path or major; or (2) to mandate that any individual participate in a career and technical education program, including a career and technical education program that requires the attainment of a federally funded skill level, standard, or certificate of mastery.
- 6. The eligible sub-recipient shall comply with all regulations, policies, guidelines, and requirements included in the Education Division General Administrative Regulations (EDGAR) as they relate to the application, acceptance and use of federal funds for this project.
- 7. The eligible sub-recipient shall comply with the Vocational Education Guidelines for eliminating discrimination and denial of services on the basis of race, color, national origin, sex and handicap (45 CFR, Part 80) issued by the Bureau of Occupational and Adult Education, Department of Education and the Office of Civil Rights, March 21, 1979.
- 8. The eligible sub-recipient shall comply with requirements of the provisions of the Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (P.L. 91-646) which provides for fair and equitable treatment of persons displaced as a result of federal land federally assisted programs.
- 9. The eligible sub-recipient shall comply with the minimum wage and maximum hour provisions of the Federal Fair Labor Standards Act, as they apply to hospital and educational institution employees of state and local governments.
- 10. The eligible sub-recipient shall establish safeguards to prohibit employees from using their positions for a purpose that is, or gives the appearance of being, motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties.
- 11. The eligible sub-recipient shall give the grantor agency or the Comptroller General through any responsible authority access and the right to examine all records, books, papers, or documents related to the awarding of these funds.
- 12. The eligible sub-recipient shall comply with all requirements imposed by the grantor agency concerning program size, scope and quality.
- 13. The consortium district and college administration assure that programs of study serving all populations of learners have been designed according to the process and that requirements have been documented.

1/we hereby certify that the information provided in this local application is true and correct to the best of my/our knowledge, information, and belief, and that the required assurances are given. All approved programs, services, and activities shall be conducted in accordance with state and federal laws, rules, regulations, and in accordance with the Minnesota Department of Education and Minnesota State Colleges and Universities polices and program standards.

# Docusign Envelope ID: E8BF9F17-839C-4222-B953-0BF7E4C41FC5 ALL STATEMENTS OF ASSURANCES AND CERTIFICATIONS MUST BE SIGNED:

ALL STATEMENTS OF ASSURANCES AND CERTIFICATIONS MUST BES

College:	
College President's Name (Print):	
Signature	Date
email:	
Phone:	
St. Loius Park Public Schools	
District Name:	
District Number/Type:	
Dr. Carlondrea Hines	
Superintendent's Name – (Print):	
Signature Or. Carlondrea Hines	2/28/2025
hines.carlondrea@slpschools.org	Date 2720, 2023
email:	
952-928-6001 Phone:	



- 1. The eligible sub-recipient (applicant) will comply with all requirements of Public Law 115-224, Strengthening Career and Technical Education for the 21<sup>st</sup> Century Act (Perkins V), and all applicable federal and state rules and regulations, including timely reporting of fiscal and programmatic data.
- 2. The eligible sub-recipient will comply with all requirements imposed by the grantor agency concerning special legal requirements, program requirements, and other administrative requirements including the completion of Personnel Activity Reports.
- 3. Federal career and technical education funds shall be used to supplement state and local funds for career and technical education, and in no case to supplant (replace) such state or local funds.
- 4. None of the funds expended under this Act shall be used to purchase equipment (including computer software) in any instance in which such acquisition results in a direct financial benefit to any organization representing the interests of the purchasing entity or its employees or any affiliate of such an organization.
- 5. Funds made available under this Act cannot be used: (1) to require any secondary school student to choose or pursue a specific career path or major; or (2) to mandate that any individual participate in a career and technical education program, including a career and technical education program that requires the attainment of a federally funded skill level, standard, or certificate of mastery.
- 6. The eligible sub-recipient shall comply with all regulations, policies, guidelines, and requirements included in the Education Division General Administrative Regulations (EDGAR) as they relate to the application, acceptance and use of federal funds for this project.
- 7. The eligible sub-recipient shall comply with the Vocational Education Guidelines for eliminating discrimination and denial of services on the basis of race, color, national origin, sex and handicap (45 CFR, Part 80) issued by the Bureau of Occupational and Adult Education, Department of Education and the Office of Civil Rights, March 21, 1979.
- 8. The eligible sub-recipient shall comply with requirements of the provisions of the Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (P.L. 91-646) which provides for fair and equitable treatment of persons displaced as a result of federal land federally assisted programs.
- 9. The eligible sub-recipient shall comply with the minimum wage and maximum hour provisions of the Federal Fair Labor Standards Act, as they apply to hospital and educational institution employees of state and local governments.
- 10. The eligible sub-recipient shall establish safeguards to prohibit employees from using their positions for a purpose that is, or gives the appearance of being, motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties.
- 11. The eligible sub-recipient shall give the grantor agency or the Comptroller General through any responsible authority access and the right to examine all records, books, papers, or documents related to the awarding of these funds.
- 12. The eligible sub-recipient shall comply with all requirements imposed by the grantor agency concerning program size, scope and quality.
- 13. The consortium district and college administration assure that programs of study serving all populations of learners have been designed according to the process and that requirements have been documented.

1/we hereby certify that the information provided in this local application is true and correct to the best of my/our knowledge, information, and belief, and that the required assurances are given. All approved programs, services, and activities shall be conducted in accordance with state and federal laws, rules, regulations, and in accordance with the Minnesota Department of Education and Minnesota State Colleges and Universities policies and program standards.

# ALL STATEMENTS OF ASSURANCES AND CERTIFICATIONS MUST BE SIGNED:

# Consortium Name: Hennepin West Consortia

College:	
College President's Name - (Print):	·
Signature	Date
Email:	
Phone:	
District Name: Wayzofa Pablic Schoils  District Number/Type: 284  Superintendent's Name - (Print): Chace B. Anderson	
District Number/Type: 284	
Superintendent's Name - (Print): Chace B. Anderson	
Signature Creece Quantum  Email: <u>chace.andersonewayzotaschools.org</u> Phone: 763-745-5000	Date 4-11-25
Email: chace anderson ewayzotaschools org	
Phone: 763-745-5000	



- 1. The eligible sub-recipient (applicant) will comply with all requirements of Public Law 115-224, *Strengthening Career and Technical Education for the 21<sup>st</sup> Century Act (Perkins V)*, and all applicable federal and state rules and regulations, including timely reporting of fiscal and programmatic data.
- 2. The eligible sub-recipient will comply with all requirements imposed by the grantor agency concerning special legal requirements, program requirements, and other administrative requirements including the completion of Personnel Activity Reports.
- 3. Federal career and technical education funds shall be used to supplement state and local funds for career and technical education, and in no case to supplant (replace) such state or local funds.
- 4. None of the funds expended under this Act shall be used to purchase equipment (including computer software) in any instance in which such acquisition results in a direct financial benefit to any organization representing the interests of the purchasing entity or its employees or any affiliate of such an organization.
- 5. Funds made available under this Act cannot be used: (1) to require any secondary school student to choose or pursue a specific career path or major; or (2) to mandate that any individual participate in a career and technical education program, including a career and technical education program that requires the attainment of a federally funded skill level, standard, or certificate of mastery.
- 6. The eligible sub-recipient shall comply with all regulations, policies, guidelines, and requirements included in the Education Division General Administrative Regulations (EDGAR) as they relate to the application, acceptance and use of federal funds for this project.
- 7. The eligible sub-recipient shall comply with the Vocational Education Guidelines for eliminating discrimination and denial of services on the basis of race, color, national origin, sex and handicap (45 CFR, Part 80) issued by the Bureau of Occupational and Adult Education, Department of Education and the Office of Civil Rights, March 21, 1979.
- 8. The eligible sub-recipient shall comply with requirements of the provisions of the Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (P.L. 91-646) which provides for fair and equitable treatment of persons displaced as a result of federal land federally assisted programs.
- 9. The eligible sub-recipient shall comply with the minimum wage and maximum hour provisions of the Federal Fair Labor Standards Act, as they apply to hospital and educational institution employees of state and local governments.
- 10. The eligible sub-recipient shall establish safeguards to prohibit employees from using their positions for a purpose that is, or gives the appearance of being, motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties.
- 11. The eligible sub-recipient shall give the grantor agency or the Comptroller General through any responsible authority access and the right to examine all records, books, papers, or documents related to the awarding of these funds.
- 12. The eligible sub-recipient shall comply with all requirements imposed by the grantor agency concerning program size, scope and quality.
- 13. The consortium district and college administration assure that programs of study serving all populations of learners have been designed according to the process and that requirements have been documented.

1/we hereby certify that the information provided in this local application is true and correct to the best of my/our knowledge, information, and belief, and that the required assurances are given. All approved programs, services, and activities shall be conducted in accordance with state and federal laws, rules, regulations, and in accordance with the Minnesota Department of Education and Minnesota State Colleges and Universities polices and program standards.

#### ALL STATEMENTS OF ASSURANCES AND CERTIFICATIONS MUST BE SIGNED:

Consortium Name:	
College:	
College President's Name (Print):	
Joy Bodin	4/16/25
Signature //	Date
email:	
Phone:	
District Name:	
District Number/Type:	
Superintendent's Name – (Print):	
Signature	Date
email:	
Phone:	

- 1. The eligible sub-recipient (applicant) will comply with all requirements of Public Law 115-224, Strengthening Career and Technical Education for the 21<sup>st</sup> Century Act (Perkins V), and all applicable federal and state rules and regulations, including timely reporting of fiscal and programmatic data.
- 2. The eligible sub-recipient will comply with all requirements imposed by the grantor agency concerning special legal requirements, program requirements, and other administrative requirements including the completion of Personnel Activity Reports.
- 3. Federal career and technical education funds shall be used to supplement state and local funds for career and technical education, and in no case to supplant (replace) such state or local funds.
- 4. None of the funds expended under this Act shall be used to purchase equipment (including computer software) in any instance in which such acquisition results in a direct financial benefit to any organization representing the interests of the purchasing entity or its employees or any affiliate of such an organization.
- 5. Funds made available under this Act cannot be used: (1) to require any secondary school student to choose or pursue a specific career path or major; or (2) to mandate that any individual participate in a career and technical education program, including a career and technical education program that requires the attainment of a federally funded skill level, standard, or certificate of mastery.
- 6. The eligible sub-recipient shall comply with all regulations, policies, guidelines, and requirements included in the Education Division General Administrative Regulations (EDGAR) as they relate to the application, acceptance and use of federal funds for this project.
- 7. The eligible sub-recipient shall comply with the Vocational Education Guidelines for eliminating discrimination and denial of services on the basis of race, color, national origin, sex and handicap (45 CFR, Part 80) issued by the Bureau of Occupational and Adult Education, Department of Education and the Office of Civil Rights, March 21, 1979.
- 8. The eligible sub-recipient shall comply with requirements of the provisions of the Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (P.L. 91-646) which provides for fair and equitable treatment of persons displaced as a result of federal land federally assisted programs.
- 9. The eligible sub-recipient shall comply with the minimum wage and maximum hour provisions of the Federal Fair Labor Standards Act, as they apply to hospital and educational institution employees of state and local governments.
- 10. The eligible sub-recipient shall establish safeguards to prohibit employees from using their positions for a purpose that is, or gives the appearance of being, motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties.
- 11. The eligible sub-recipient shall give the grantor agency or the Comptroller General through any responsible authority access and the right to examine all records, books, papers, or documents related to the awarding of these funds.
- 12. The eligible sub-recipient shall comply with all requirements imposed by the grantor agency concerning program size, scope and quality.
- 13. The consortium district and college administration assure that programs of study serving all populations of learners have been designed according to the process and that requirements have been documented.

1/we hereby certify that the information provided in this local application is true and correct to the best of my/our knowledge, information, and belief, and that the required assurances are given. All approved programs, services, and activities shall be conducted in accordance with state and federal laws, rules, regulations, and in accordance with the Minnesota Department of Education and Minnesota State Colleges and Universities policies and program standards.

# Consortium Name: Hennepin West Consortia

College: North Hennepin Community College  College President's Name - (Print): Dr. Rolando Garcia	
- Rhb II-	ташо-інгенсто <b>ч</b> іска
Signature	
Email: rolando, garcia Chriciech	
Phone: 763.424.0820	
District Name:	
District Number/Type:	
Superintendent's Name - (Print):	
Signature Date	
Email:	