



# **Perkins V Local Application**

# Strengthening Career and Technical Education for the 21st Century (Perkins V)

Award Period:	July 1, 2024 – June 30, 2025
Consortium Name:	Lake Superior
Total Award Budget:	\$572,320.24

# **Consortium Membership List**

In the following table, list the college(s) and all secondary school districts and charter schools in your consortium. Please use the full, legal name for each entity.

Barnum Public Schools - ISD 91	
Carlton School District - ISD 93	
Cloquet Public Schools - ISD 94	
Cook County - ISD 166	
Cromwell-Wright - ISD 95	
Duluth Public Schools - ISD 709	
Esko Public Schools - ISD 99	
Fond du Lac Ojibwe	
Hermantown Community Schools - ISD 700	
McGregor - ISD 4	
Moose Lake Community School - ISD 97	
Proctor Public Schools - ISD 704	
Lake Superior School District - ISD 381	
Wrenshall Public Schools - ISD 100	
Lake Superior College	

# **Narrative 1: Comprehensive Local Needs Assessment (CLNA)**

Submit a completed *Comprehensive Local Needs Assessment (CLNA) Results and Priorities* document with your application materials.

# **Narrative 2: Programs of Study (POS)**

Submit a completed Programs of Study Spreadsheet (*S-R POS – Funding POS*) with your application materials.

Complete the table below for each State-recognized POS and any POS that are being funded. Funded POS must meet two of the three categories (high wage, high skill, in demand). Delete the example entries and insert additional rows as needed.

POS	Туре	High Wage Y/N	High Skill Y/N	In Demand Y/N	Prior Year's # of Secondary Concentrators	Prior Year's # of Postsecondary Concentrators
Natural Resource Systems	Both	Y	Y	N	18	11
Restaurants and Food Beverage Services	Both	N	Y	Y	205	10
Construction	Both	Υ	Υ	Υ	400	84
General Management - Accounting	Both	Y	Y	Y	222	17
Diagnostic Services	Funding	Υ	Υ	Υ	23	47
Therapeutic Services	Both	Υ	Υ	Y	17	335
Manufacturing Production Process Development	Both	Y	Y	Y	338	16
Facility and Mobile Equipment Maintenance	Both	Y	Y	Y	21	53
Production	Both	Υ	Υ	Υ	57	35

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Use the table below to answer questions 1-3. Use one table for each CLNA prioritized need. Copy and paste additional tables if more than two priorities will be addressed.

- 1. Of the consortium's prioritized needs from the *CLNA Results and Priorities*, which one(s) will be addressed in relation to Programs of Study?
- 2. What are the strategies to address these needs?
- 3. What are the desired measurable outcomes for this strategy? (You will be reporting on these outcomes in the next APR)

NEED A: Equipment	This	Need	is in Ele	ement(	s):
<ol> <li>Prioritized Need Identified in the CLNA (copy text from CLNA Results &amp; Priorities into field below):</li> </ol>	1	2	3 X	4	5
The need is to enhance secondary and postsecondary programs with industry standard equesting modern workforce. The existing equipment in schools often falls short of industry standard the college to enhance their programs in order to prepare students with the skills needed to advisory board meeting minutes provide the data needed for enhanced equipment to continuous contents.	dards, p o be suc	rompt ccessfu	ing dist	tricts a workf	nd orce.
<ul> <li>and 2 POS.</li> <li>Manufacturing</li> <li>Construction</li> <li>Health Science</li> <li>Transportation</li> <li>Hospitality &amp; Tourism</li> </ul>					
2. Strategies to address need:					
<ol> <li>Secondary and Postsecondary teachers and administrators will purchase industry CTE programs and prepare students for high-wage, high-skilled, in-demand caree a. Funding in Narratives 2 &amp; 11.</li> </ol>			•	_	
3. Measurable Outcomes (report results in next APR):					
<ol> <li>Perkins Coordinators will complete and submit Equipment Request applications for application to the state by October 1, 2025. Supplemental Fund Requests applications 15, 2026.</li> </ol>					
<ol> <li>Secondary and Postsecondary teachers and administrators will purchase and rece 2026.</li> </ol>	eive equ	uipmer	nt by Ju	ine 30,	

NEED B: Programs of Study Improvement	This Need is in Element(s):			(s):	
<ol> <li>Prioritized Need Identified in the CLNA (copy text from CLNA Results &amp; Priorities into field below):</li> </ol>	1	2 X	3	4	5

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There is a need to increase enrollment in CTE programs at Lake Superior College and better prepare students for the workforce in order to address declining program size and high employment demand.

There is a gap in meeting the workforce demands in Healthcare. In Northeast Minnesota, an analysis of local labor market occupational gaps showed that Registered Nurses are the number one in-demand occupation. This is followed by many other related Healthcare occupations that all have a current demand indicator of five stars, such as

- Nursing Assistant/Aide and Patient Care Assistant/Aide,
- Licensed Practical Nurse,
- Allied Health and Medical Assisting Services
- Pharmacy
- Health Care Administration/Management
- Clinical Laboratory Science/Medical Technology/Technologist

The demand in the skilled trades is high, with many of these jobs requiring a high school diploma, apprenticeship, or two years of post-secondary education. According to the NE MN OID Education Alignment document, which used data from the sources listed below, many of these occupations pay a high wage, yet there is a gap in the number of available workers compared to job openings. Specific occupations in the skilled trades that have a Current Demand Indicator of 5 Stars include:

- Vehicle Maintenance and Repair Technologies
- Industrial Mechanics and Maintenance Technology/Technician
- Machine Tool Technology/Machinist
- Electrician
- Construction

In the Northeast, Hospitality & Tourism, Business, Management, and Administration, and Marketing, Sales, and Service clusters are expected to have the highest annual job demand by volume, mainly due to retirements and job changes. The number of business programs in the consortium and the number of students enrolled in these programs are strong, with 1,544 Participants and 868 Concentrators within secondary and 65 Participants and 30 Concentrators. However, the scaffolding of courses is often weak or missing, and the gap in the number of students that go on to post-secondary education in these fields is large.

#### 2. Strategies to address need:

- Consortium Coordinators, MDE staff, and secondary and postsecondary administrators and teachers will explore
  options for continuing and expanding partnerships between school districts and LSC in Health Science program
  options.
  - a. Funding in Narrative 11
- 2. Lake Superior College will host MIni Camps and Summer Camps in CTE Programs within the fiscal year.
  - a. Funding in Narrative 2
- Career and Technical Student Organizations (CTSO) and other CTE Leadership Organizations will build student knowledge and skills within program areas in order to increase postsecondary enrollment and prepare for the workforce.
  - a. Funding in Narrative 2
- 4. Consortium Coordinators and CTE programs at the secondary and postsecondary level will conduct career exploration events, field trips, competitions, and high school visits throughout the school year.
  - a. Funding in Narrative 2

#### 3. Measurable Outcomes (report results in next APR):

- 1. Increase the number of graduates in CTE programs at LSC by 2% in FY26.
- 2. In the 2025-26 school year, Proctor continues to partner, and at least one more school without a Health Science program partners with LSC to increase opportunities for students to be enrolled in an SR-POS.
- 3. LSC will host two CTE Mini-Camps and four CTE Summer Camps with 100+ students participating within FY26.
- 4. 13 Secondary CTSO/CTE Leadership Organizations and six Postsecondary CTSO/Student Leadership Organizations will provide students with career leadership and skill development throughout the fiscal year.
- 5. 14 of the 16 secondary school districts will carry out career exploration activities for CTE students throughout the fiscal year.

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NEED C: Marketing	This Need is in Element(s):									
4. Prioritized Need Identified in the CLNA (copy text from CLNA Results & Priorities into field below):	1	2	3 X	4	5					
There is a need to provide increased marketing of CTE and the program opportunities within the Consortium in order to build understanding within the school and community about the role CTE plays in student success and workforce development.										
The current messaging varies greatly in different school districts and industry circles. A common programming and articulation of the career pathway will build understanding and support at teachers, guidance counselors, administrators, industry, and the community. 38% of high scawareness of CTE programs was a possible barrier to student participation in CTE courses in administrators stated that the district is considering increased partnerships with local industrators.	mong s thool a the dis	studen dminis	ts, pare trators	ents, stated						
Our surveys indicate that 52% of postsecondary administrators, faculty, and staff do not beli are adequate to support the needs of their programs, whereas 48% believe they do meet the 1% difference from the prior CLNA. Advisory boards also indicated the need for more outread POS.	e need	ls of th	e colle	ge. Thi	is is a					
5. Strategies to address need:										
<ol> <li>Secondary Coordinators will meet with school district administrators and teachers present the Career Wheel Project and assist them in using the resources developed market the CTE programs in the district and community.</li> </ol>		-			ar to					
<ol> <li>Secondary Coordinators will promote CTE through the local media (newspaper, to the community around student successes and career opportunities.</li> </ol>	spots,	social	media)	to eng	gage					
	pathway and marketing materials for each of their areas.									
6. Measurable Outcomes (report results in next APR):										
<ol> <li>Three new school districts will use the Career Wheel Project resources to market through posters, brochures, and electronic media.</li> </ol>			ams in	the dis	trict					
<ol> <li>Five public media highlights throughout FY26 for secondary/postsecondary CTE Pro</li> <li>Facilitate two meetings with CTE program leads and marketing staff, with attendar invited stakeholders.</li> </ol>			t least	80% fr	om					

#### 4. Provide additional narrative to address the following:

a. Identify any new courses, programs, or programs of study in development within your consortium. POS in development can be reported on the POS Funding Tab of the POS Spreadsheet, but should not be listed as a State-recognized POS until all seven required elements are in place.

a. Distribute newly created marketing materials to 100% of partner high schools and workforce agencies.

a. Lake Superior College is planning the development of an Intellectual Disabilities Program, aimed at providing comprehensive support and education for individuals with cognitive impairments. The program is a response to the growing need for specialized services as well as industry needs within the community. Based on our regional needs the program will develop a core set of skills with pathways branching out into Healthcare and/or Manufacturing.

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- b. The Office of Higher Education (OHE) awarded Lake Superior College with a 2024 Inclusive Higher Education Grant. The \$200,000 grant will also help college staff develop new or enhance existing initiatives with the purpose of increasing overall enrollment and access for students with an intellectual and developmental disability.
- b. How will students, including members of special populations, learn about CTE course offerings, and how do you ensure access?
  - a. Students, including members of special populations, will learn about CTE course offerings through a variety of avenues. School counselors and teachers will guide students towards suitable CTE pathways, considering individual interests, and any specific needs or accommodations required. Additionally, Marketing is a prioritized need in this narrative so that students, including members of special education, can learn about course offerings through visuals designed to lay out the pathway from secondary to postsecondary and career. Industry partnerships and postsecondary will provide career exploration opportunities for students to learn about a multitude of pathways within their region. LSC will continue to host a counselor breakfast to inform and update regional counselor's on course offerings and opportunities for all students.

NOTE: Consortia must identify at least six State-recognized programs of study that represent at least four different career fields and with no more than one brokered with institutions outside the consortium. Review the Minnesota Perkins V Operational Guide for more information.

# Narrative 3: Collaboration with local workforce development boards and other local workforce agencies

Use the table below to answer questions 1-3. Use one table for each CLNA prioritized need. Copy and paste additional tables if more than two priorities will be addressed.

- 1. Of the consortium's prioritized needs from the *CLNA Results and Priorities*, which one(s) will be addressed in relation to collaboration with local workforce development boards or other local workforce agencies?
- 2. What are the strategies to address these needs?
- 3. What are the desired measurable outcomes for this strategy? (You will be reporting on these outcomes in the next APR)

NEED A: Business and Industry Partnerships	This Need is in Element(s):				s):
<ol> <li>Prioritized Need Identified in the CLNA (copy text from CLNA Results &amp; Priorities into field below):</li> </ol>	1	2 X	3	4	5

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There is a need to increase the partnership between CTE programs and business and industry within the Consortium.

All of our programs have some level of connection to business and industry, with some more than others. A common comment from business and industry is that they would like to see a stronger connection to CTE programs and a greater engagement of CTE students in the workforce. Teachers and administrators note the challenge of available time to build these connections and to guide existing and new relationships with community partners and volunteers to support specific career pathway work-based learning programs and services.

Our CLNA survey results and industry boards have highlighted the critical importance and need for connection to industry and professional development related to trends and innovation in industry. Industry and workforce boards are crucial in ensuring that educational standards remain relevant and effective. 81% of the administrators reported they would like to increase partnerships with local industry.

#### 2. Strategies to address need:

- Consortium Coordinators will build and guide existing and new relationships with community partners and volunteers to support specific career pathway programs and services to increase advisory board participation.
  - a. Funding in Narrative 9 Salaries
- 2. Consortium Coordinators will coordinate with Duluth Workforce and JET to carry out regional career events.
  - a. Funding in Narrative 3 Transportation and Subs
- Consortium Coordinators will coordinate with Duluth Workforce and JET to carry out regional Pathway Design and Development to meet workforce needs.
  - a. Funding in Narrative 11

#### 3. Measurable Outcomes (report results in next APR):

- 1. Connect employers and CTE programs for a sustainable and scalable career-connected system with a 25% increase in advisory board participation.
- 2. 14 of the 16 schools in the Consortium will participate in at least one regional CTE career event in FY26.
- 3. Coordinate with districts and industry partners to provide one increased opportunities for students to engage in a pathway from one of the Priority 1 or 2 POS.
- Describe how your consortium, in collaboration with local workforce development boards and other local workforce agencies, one-stop delivery systems, and other partners, will provide:
  - a. Career exploration and career development coursework, activities, or services including an organized system of career guidance and academic counseling.
    - The Consortium leadership is a member of many workforce committees and collaborates with workforce agencies in our region (Duluth Workforce, JET, and APEX) to plan, coordinate, and carry out three career exploration events: Construct Tomorrow, Tour of Manufacturing, and Discover Healthcare. We also sit on a number of other boards that support the development of coursework, activities, and strategic planning. These include advisory boards, the Emerging Workforce Board, YES Duluth, regional Healthcare committees, Manufacturing Sector Strategy Committee, as well as the NE Service Cooperative.
    - LSC offers space on the college's campus for our local CareerForce office. The staff that
      uses this space offers one-on-one guidance, training, networking, labor market
      information, and more. This is a great way for the college and workforce to connect and
      partner on multiple workforce initiatives in order to meet the needs of all students,

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especially special populations who may not have access to this information and guidance.

- b. Career information related to high-skill, high-wage, or in-demand industry sectors or occupations as identified by the comprehensive local needs assessment.
  - The Consortium works closely with the DEED Regional Analyst to provide information that aids in the decision-making process to the Consortium Board and Budget Committees. The analyst is also a guest speaker in many CTE classrooms within the Consortium to share information on high-skill, high-wage, or in-demand industry sectors or occupations with high school students.
- c. Pre-Employment Transition Services (Pre-ETS) with Vocational Rehabilitation Services (DEED VRS) and adult education programs
  - As stated above, LSC offers space on the college's campus for our local CareerForce
    office. The staff that uses this space offers one-on-one guidance, training, networking,
    labor market information, and more. This is a great way for the college and workforce to
    connect and partner on multiple workforce initiatives in order to meet the needs of all
    students, especially special populations who may not have access to this information
    and guidance.
  - LSC also works with the ABE Specialist on campus to provide opportunities for students within the Pathways to College Success Program. Pathways to College Success is a collaboration between ISD 709: Duluth Public Schools/Adult Education (ABE) and Lake Superior College. It is a free program designed to assist students to successfully prepare and transition into college ready courses. Pathways to College Success is offered in reading, writing and math content.

#### **Workforce Center Collaboration**

Enter information into this table as it applies to your consortium. This table does not self-tabulate. Add totals from Postsecondary Subtotal (line 3) and Secondary Subtotal (line 6) and enter that figure in Total (line 7). If there is no total or dollar amount in a line, enter Zero (0) in the corresponding spot.

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	Workforce Center Collaboration	Total
1	(POSTSECONDARY) Total Perkins funds used in collaboration with WorkForce Centers	\$0
2	(POSTSECONDARY) Estimated expenditure/in-kind contributions used in collaboration with Workforce Centers	\$5,000
3	Postsecondary Subtotal	\$6,000
4	(SECONDARY) Total Perkins funds used in collaboration with WorkForce Centers	\$16,000
5	(SECONDARY) Estimated expenditures/in-kind contributions used in collaboration with Workforce Centers	\$2,400
6	Secondary Subtotal	\$18,400
7	TOTAL	\$24,400

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# **Narrative 4: Integrated Academic and Technical Skills**

Use the table below to answer questions 1-3. Use one table for each CLNA prioritized need. Copy and paste additional tables if more than two priorities will be addressed.

- 1. Of the consortium's prioritized needs from the *CLNA Results and Priorities*, which one(s) will be addressed in relation to Integrated Academic and Technical Skills?
- 2. What are the strategies to address these needs?
- 3. What are the desired measurable outcomes for this strategy? (You will be reporting on these outcomes in the next APR)

NEED A: Math and Reading	This	Need	is in Ele	ement(	s):		
<ol> <li>Prioritized Need Identified in the CLNA (copy text from CLNA Results &amp; Priorities into field below):</li> </ol>	1 X						
There is a need to increase scores in math and reading for CTE Concentrators.							
Although the Consortium met the Performance Indicator goal, the trend over the last three years is concerning. Scores have been as follows:  Reading Math 2021: 54.41% 24.36% 2022: 57.27% 35.71% 2023: 47.93% 28.42%  There is also concern within some of the subgroups, such as females, Blacks, and American Indians in Math and Special Education and Economically Disadvantaged in both Reading and Math. There is much room for improvement here, and strategies must be explored. 35% of the CTE Teachers responded positively that opportunities to collaborate with other							
educators and additional resources to support students would be most helpful in raising so			,				
2. Strategies to address need:							
<ol> <li>Consortium Coordinators will provide professional development for CTE teacher skills through CTE instruction.         <ul> <li>a. Funding in Narrative 8 - Professional Development</li> </ul> </li> <li>Consortium Coordinators will provide professional development for Math teacher CTE and industry knowledge and skills         <ul> <li>a. Funding in Narrative 8 - Professional Development</li> </ul> </li> </ol>		J	J				
3. Measurable Outcomes (report results in next APR):							
Five CTE teachers will participate in either reading or math professional develop	ment.						

4. Provide additional narrative to address the following:

to CTE and industry.

a. How will your consortium improve both the academic and technical skills of students in CTE programs?

2. Five Math teachers will participate in professional development to better understand how instruction can connect

- By strengthening the academic and career and technical components of such programs
- Through integration of coherent and rigorous content aligned with challenging academic standards and relevant CTE programs

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- To ensure learning in subjects that constitute a well-rounded education (as defined in section 8101 of the Elementary and Secondary Education Act of 1965)
  - Our consortium members through their advisory boards will work closely with industry partners to make sure their curriculum aligns with current workforce demands, ensuring students are equipped with the most relevant technical skills. Additionally, our consortium will provide access to industry standard equipment, allowing students to gain hands-on experience in real-world scenarios. The consortium will also provide professional development and best practices but with local control over how academic and career and technical components are connected and carried out, each school district will determine how and if it will be implemented.

# **Narrative 5: Special Populations**

Use the table below to answer questions 1-3. Use one table for each CLNA prioritized need. Copy and paste additional tables if more than two priorities will be addressed.

- 1. Of the consortium's prioritized needs from the *CLNA Results and Priorities*, which one(s) will be addressed in relation to Special Populations?
- 2. What are the strategies to address these needs?
- 3. What are the desired measurable outcomes for this strategy? (You will be reporting on these outcomes in the next APR)

NEED A: Special Population	This Need is in Element(s):				s):
<ol> <li>Prioritized Need Identified in the CLNA (copy text from CLNA Results &amp; Priorities into field below):</li> </ol>	1 X	2	3	4	5 X

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There is a need to address the enrollment and success of special populations in CTE programs at the secondary and post secondary levels.

Our CLNA Survey indicated 75% of secondary administrators stated that class schedule constraints were a barrier to student participation in CTE courses. Other challenges related to CTE enrollment that were identified in the survey included a lack of district funding and resources (38% of respondents), awareness of CTE programs (38%), not enough students signing up for CTE classes (56%), lack of CTE staffing (50%), and at-home factors (25%). CTE instructors reported the following barriers: 90% class schedule constraints, 36% graduation requirements, and 45% lack of CTE Offerings. 37% of current CTE students report that other classes they want/need conflict with CTE classes, and 31% reported that some CTE programs are unavailable at the school.

Student groups that were below the targets in most of the indicators include American Indian, Asian, Black, and Multi-Racial. Special Populations below the targets include Special Education, Economic Disadvantaged, and Non-Traditional. The groups with the largest population of students enrolled, which would most benefit from additional services/supports, include American Indian, Multi-racial, and Economic Disadvantaged. Some significant items to note include American Indian students, who were 30.59% below the target, and Non-Traditional students, who were 29.91% below the target in the 4-year graduation rate.

Within postsecondary, Non-traditional enrollment within Architecture & Construction, Health Science and Transportation, and Distribution & Logistics shows our largest gaps. Our data shows that within Architecture & Construction, the non-traditional rate is 5.62%. Within Health Science, it is 19.26%, and within Transportation, Distribution & Logistics, it is 1.47%.

Currently, three Minnesota colleges and universities are designated Comprehensive Transition and Postsecondary (CTP) Programs. Further, in Minnesota, 11% of people with intellectual and developmental disabilities (I/DD) served by the state human services agency were in competitive integrated employment.

The data from LSC's Fostering a Community of Inclusion Event provided data on the need to develop a program for those with intellectual disabilities (ID). Fewer than 3% of students with ID in the State of Minnesota have access to higher education opportunities. Approximately 1000 MN students with intellectual disabilities (ID) complete 12th grade each year. As such, about 5000 individuals with ID are typically college age (18-22 years old). While many individuals with ID desire to continue their education in an inclusive postsecondary setting, only 90 spaces in a postsecondary setting are available for students with ID in Minnesota - none of which are classified as fully inclusive opportunities.

#### 2. Strategies to address need:

- 1. Consortium Coordinators will assist school districts with scheduling CTE courses by February 2026.
  - a. Funding in Narrative 9 Salaries
- 2. LSC will host career exploration events to provide exposure to career opportunities to at-risk youth within FY26.
  - a. Funding under Narrative 5
- 3. LSC's CLA1 Integrated Manufacturing will connect to high school trade and industry programs in FY26.
  - a. Funding under Narrative 5
- 4. LSC's CLA2 PTA Military Bridge will support military participants for FY26.
  - a. Funding under Narrative 5
- 5. LSC will provide a Coordinator to develop a program for students with intellectual disabilities for FY26.
  - a. Funding under Narrative 11

#### 3. Measurable Outcomes (report results in next APR):

- 1. Assist one school district with adjusting its schedule in the 2025-26 school year, allowing additional opportunities for enrollment in CTE courses.
- 2. Host eight Career Exploration Events in three different Career Fields at LSC during the 2025-26 school year, with a 10% increase in student participation.
- 3. Connect the Integrated Manufacturing CLA with each school district's Trades and Industry Teacher.
- 4. PTA Military Bridge CLA will increase the number of students taking the NPTE and program pass rates will meet or
- 5. Program will be ready to present to AASC by June 30, 2024, with the goal of a Spring FY26 state date.

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NEED B: Collaboration between districts and postsecondary to increase opportunities to access CTE	This	This Need is in Element(s):					
<ol> <li>Prioritized Need Identified in the CLNA (copy text from CLNA Results &amp; Priorities into field below):</li> </ol>	1	2	3	4	5 X		
There is a need to increase collaboration between secondary and postsecondary CTE prograseamless transition for students within a pathway.	ams in o	order to	provio	de a			
Only 25% of CTE teachers and 36% of the administrators in the Consortium reported collaborations as a strength. Collaboration between secondary districts is needed to enhance accessfudents. By pooling resources and expertise by secondary and postsecondary, we can offee CTE programs catering to diverse student interests and career paths. Collaboration enables curriculum resources, and industry connections, ensuring that CTE offerings align with curre industry standards. Additionally, joint efforts facilitate the development of seamless pathwithose from special populations, to transition from secondary to postsecondary programs or	ess to C r a wide district ent wor ays for	TE opposer range sto shape student	ortunit e of spe are bes deman ts, spec	ies for ecialize t pract ds and cifically	all d ices,		
2. Strategies to address need:							
<ol> <li>Consortium Coordinators will facilitate and support collaboration between Cloque School to provide opportunities for American Indian students in CTE courses in FY a. No Funding Needed</li> </ol>		ond du	ı Lac Oj	ibwe			
3. Measurable Outcomes (report results in next APR):							
<ol> <li>Increase the number of students from FDL Ojibwe School enrolled in CTE courses         <ul> <li>Funding in Narrative 10 - Salaries</li> </ul> </li> </ol>	at Cloq	uet Hig	h Scho	ol by 1	J%.		

- 4. Provide additional narrative to address the following:
  - a. How will you address the barriers to access and success for special populations within CTE programs identified in your CLNA?

We will address the barriers to access and success for special populations within CTE programs by building partnerships with area organizations, employers, and educational institutions. By collaborating with community organizations, educational institutions, and employers, these partnerships can facilitate targeted outreach efforts to underserved communities, ensuring equitable access to CTE opportunities.

b. How will you prepare special populations for high-skill, high-wage, or in-demand occupations that will lead to self-sufficiency?

We will prepare special populations for high-skill, high-wage, or in-demand occupations which will lead to self-sufficiency by providing WBL opportunities in both ACTE-SpEd and Diversified Program Approval areas, career exploration

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opportunities, industry-standard equipment, and professional development opportunities for our consortium programs.

c. What new initiatives will you develop to better prepare CTE participants for non-traditional fields?

We will be expanding dual enrollment opportunities for all our consortium schools. Many of our districts do not have the capacity to hire teachers within all of the career fields which does not provide many CTE options for students. Having dual enrollment options within multiple fields provide opportunities for students in traditional and non-traditional fields. This also allows CTE students to earn college credits while still in high school and can provide students with a head start on their education and facilitate their transition into non-traditional fields.

d. How will you ensure members of special populations will not be discriminated against and have equal access to CTE?

Our consortium schools, both secondary and postsecondary, will ensure members of special populations will not be discriminated against and will have equal access to CTE by adhering to policies and procedures set forth by MDE and MN State.

- MN State Policy
  - 1B.1 Equal Opportunity and Nondiscrimination in Employment and Education.
- MN Dept of Education U.S. Department of Education, Office for Civil Rights
  - The <u>U.S. Department of Education</u>, <u>Office for Civil Rights</u> (OCR), is the federal agency charged with enforcing the following civil rights laws:
    - <u>Title VI of the Civil Rights Act of 1964</u> prohibits discrimination on the basis of race, color, and national origin by recipients of federal financial assistance (34 C.F.R. Part 100).
    - <u>Title IX of the Education of 1972</u> prohibits discrimination on the basis of sex in any educational program or activity receiving federal financial assistance (34 C.F.R. Part 106).
    - Section 504 of the Rehabilitation Act of 1973 prohibits discrimination on the basis of disability by recipients of federal financial assistance (34 C.F.R. Part 104).
    - <u>Title II of the Americans with Disabilities Act of 1990</u> prohibits discrimination on the basis of disability by public entities (28 C.F.R. Part 35).

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# **Narrative 6: Work-Based Learning**

Use the table below to answer questions 1-3. Use one table for each CLNA prioritized need. Copy and paste additional tables if more than two priorities will be addressed.

- 1. Of the consortium's prioritized needs from the *CLNA Results and Priorities*, which one(s) will be addressed in relation to Work-based Learning?
- 2. What are the strategies to address these needs?
- 3. What are the desired measurable outcomes for this strategy? (You will be reporting on these outcomes in the next APR)

NEED A: Expanded WBL Opportunities	This	Need i	s in Ele	ement(	s):		
Prioritized Need Identified in the CLNA (copy text from CLNA Results & Priorities into field below):	1 X						
There is a need to expand Work-Based Learning opportunities for secondary and post secon	dary st	tudents	i.				
Survey data and meetings with industry partners showed a desire to expand WBL opportunities at the secondary and post secondary levels to grow the workforce. Support is needed in bridging the connection and helping with logistics to engage industry in WBL activities. The current condition is that there are still many CTE teachers who do not have the WBL endorsement.							
The committee reviewed the WBL data on Secure Reports for the consortium as a whole and by school district. Although the SDLP goal was met with 8.2% actual performance, it resulted from enrollment in six Consortium schools. The other schools in the Consortium showed little or no opportunities for WBL. The sixth criterion for State-Recognized Programs of Study is that it "Incorporates authentic work experiences at the secondary and/or postsecondary level that are valued by industry." Although we met our goal on this performance indicator, our Waterline Report from MDE shows that two high schools within the Consortium had a high percentage (62.5% and 60%) of CTE concentrators graduating from high school having participated in work-based learning. Four had an average percentage (21.21%, 14.71%, 11.67%, 8.33%). The remaining schools were below 5%, with several at 0%. The gap between the schools within the Consortium schools is large.							
2. Strategies to address need:							
<ol> <li>Consortium districts will be connected with FutureForward staff to learn about an Forward website. The website is designed to help connect districts with business connected activities in the region.         <ul> <li>No funding needed</li> </ul> </li> </ol>	-				reer-		
<ol> <li>Consortium Coordinators will coordinate with the LCSC and assist teachers in secuthrough PELSB.</li> <li>a. Funding in Narrative 10 - Salaries</li> <li>b. Funded through MN Service Cooperative CTE Funding</li> </ol>	ıring a '	WBL Er	ndorser	nent			
3. Measurable Outcomes (report results in next APR):							
Consortium Coordinators will connect 100% of our districts with the Future Forward	rd staf	f in FY2	6.				

1. Provide additional narrative to address the following:

Five CTE teachers will earn their WBL endorsement in FY26.

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- a. Describe the current work-based learning opportunities provided to students enrolled in CTE programs at the secondary and postsecondary levels.
  - Ten school districts within the Consortium have WBL programs approved and students enrolled in FY24. Cloquet and Hermantown have approved programs in ACTE-SPED and Diversified with students enrolled in FY25. McGregor and Moose Lake currently have a PA in ACTE-SPED only.
- b. Describe how your consortium will partner with employers to develop or expand work-based learning programs for all CTE students, including special populations, at both the secondary and postsecondary levels.
  - The Consortium will partner with the NESC to support districts in increasing their collaboration and connection to industry. This support benefits all CTE students, including special populations, at both the secondary and postsecondary levels.
- c. Describe how your consortium will invest financial resources to increase workbased learning opportunities at the secondary and postsecondary levels.
  - We will continue to offer support for teachers to acquire the Work-Based Learning endorsement, thus expanding opportunities for students.

NOTE: In Minnesota, work-based learning serves as a program quality indicator at the secondary level. Data for this indicator is collected from students enrolled in a Work Experience course (course code 97) that provides at least 40 hours of work experience. Experiential learning activities such as career fairs and job shadows are not captured in the performance indicator data.

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# **Narrative 7: Early Postsecondary Credit Opportunities**

Use the table below to answer questions 1-3. Use one table for each CLNA prioritized need. Copy and paste additional tables if more than two priorities will be addressed.

- 1. Of the consortium's prioritized needs from the *CLNA Results and Priorities*, which one(s) will be addressed in relation to Early Postsecondary Credit Opportunities?
- 2. What are the strategies to address these needs?
- 3. What are the desired measurable outcomes for this strategy? (You will be reporting on these outcomes in the next APR)

NEED A: Dual Enrollment Opportunities	This Need is in Element(s):						
Prioritized Need Identified in the CLNA (copy text from CLNA Results & Priorities into field below):	1	2	3 X	4	5		
There is a need for increased dual enrollment opportunities for secondary students within the Consortium.  The Consortium's CLNA surveys have consistently highlighted a need to increase our dual enrollment programs/courses within our schools. Only 19% of students who responded to the survey stated that "My Career and Technical Education classes have helped me to earn college credit." Dual enrollment programs are essential in our schools because they provide students with opportunities to earn college credits while still in high school, thereby reducing the time and cost required to obtain a degree. Students and parents alike have expressed a strong interest in accessing advanced coursework that bridges the gap between high school and college, offering students a smoother transition and a preview of the academic rigor they can expect in higher education. Additionally, dual enrollment enhances student motivation and engagement by offering them challenging coursework that aligns with their interests and career goals.							
2. Strategies to address need:							
<ol> <li>Consortium Coordinators will support Articulation Agreement between secondary and postsecondary         <ul> <li>Funding in Narrative 7</li> </ul> </li> <li>Consortium Coordinators will explore options for expanding dual enrollment opportunities between high schools and LSC.         <ul> <li>Funding in Narrative 11</li> </ul> </li> </ol>							
3. Measurable Outcomes (report results in next APR):							
<ol> <li>The Consortium will contract with Code Pros to house all CTE consortium's articulation agreements. All articulations will be completed by November 15, 2025.</li> <li>80% of the students who register will complete the articulation requirements.</li> <li>Consortium leaders will train 100% of the teachers associated with articulation agreements to ensure they understand the articulation process, what is required, and how to access and process their articulated credits.</li> </ol>							
4. ISC will best 2 events in EV26 (e.g., parent/student information night) to promote dual enrollment enportunities.							

#### 1. Provide additional narrative to address the following:

- a. What opportunities are available and/or are being developed for CTE students to earn postsecondary credit while still in high school?
  - Lake Superior College offers a variety of options for Minnesota or Wisconsin students to receive college credit while still in high school, including Concurrent Enrollment or College in the Schools, Online, Articulation, and On-Campus PSEO.

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# **Narrative 8: Support to Professionals**

Use the table below to answer questions 1-3. Use one table for each CLNA prioritized need. Copy and paste additional tables if more than two priorities will be addressed.

- 1. Of the consortium's prioritized needs from the *CLNA Results and Priorities*, which one(s) will be addressed in relation to Support to Professionals?
- 2. What are the strategies to address these needs?
- 3. What are the desired measurable outcomes for this strategy? (You will be reporting on these outcomes in the next APR)

NEED A: Professional Development			s in Ele	ment(	s):			
Prioritized Need Identified in the CLNA (copy text from CLNA Results & Priorities into field below):	1	2	3	4 X	5			
There is a need for professional development in order to support the ongoing growth and retention of teachers.								
The Consortium currently has provided training and will continue investing in teachers' professional growth which demonstrates a commitment to their success. This fosters job satisfaction and ultimately enhances retention rates within the educational workforce.								
56% of the CTE teacher survey responders stated that they have limited professional development opportunities. Types of professional development teachers want include PD specific to program content, hands-on training, time and funding for online classes, and to visit professionals in the community, WBL, and writing curriculum to meet CTE standards. Providing quality professional development is an important part of retaining, supporting, and training CTE professionals								
2. Strategies to address need:								
<ol> <li>Consortium Coordinators will convene the secondary CTE teachers within the consortium Pathway-Specific Training in FY26.</li> </ol>								
<ul> <li>a. Funding in Narrative 10 - Salaries</li> <li>2. Consortium will fund professional learning experiences within program specific areas for FY26.</li> <li>a. Funding in Narrative 8</li> </ul>								
3. Measurable Outcomes (report results in next APR):								
1. 80% or greater of the CTE teachers in the Consortium participate in pathway specific training offered by the								
Consortium in FY26  2. 50% or greater of the CTE teachers in the consortium will participate in professional by Perkins in FY26.	al learı	ning ex	periend	es fun	ded			

NEED B: Licensure Information and Support			This Need is in Element(s):				
<ol> <li>Prioritized Need Identified in the CLNA (copy text from CLNA Results &amp; Priorities into field below):</li> </ol>	1	2	3	4 X	5		

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There is a need for licensure information and support for administrators and teachers within the Consortium.

Currently, 85 secondary teachers hold a Career and Technical Education license in the Lake Superior Consortium. They come from a wide range of backgrounds and paths to teaching. Twenty three of these have an Out of Field Permission in one or more areas. Five instructors hold a Tier 1 license in their CTE area, and nine instructors hold a Tier 2 License.

50% of administrators surveyed said that "adequate staffing" is a barrier to student participation in CTE classes. The second need is supporting teachers in order to increase retention. This includes supporting them in becoming fully licensed and gaining knowledge and skill in teaching pedagogy along with skill-building in their area of licensure. All early career teachers are encouraged to join the CTE TIP program and provided mentors to support them in their development as CTE educators.

Surveys indicated a need to build awareness of opportunities for entry into the teaching profession. 50% of administrators surveyed ranked teacher licensure and recruiting new/replacement CTE teachers as the number one challenge relating to Career and Technical Education in their district. By strategically marketing to industry professionals, we can address this demand and enhance the quality and relevance of our educational offerings. Many individuals with expertise in CTE fields often opt for higher-paying jobs in their respective industries rather than pursuing teaching careers. Additionally, the requirements for becoming a career and technical teacher can be daunting and dissuasive for potential candidates. With Tier 1 opportunities available in Minnesota for entry into the teaching profession, advisory boards must be used to build awareness of the pathway to licensure. Other places to market these opportunities should be explored, such as Workforce Development organizations, AMFA, APEX, etc.

#### 2. Strategies to address need:

- 1. Consortium Coordinators will utilize partnerships within business/industry to help recruit teachers, especially individuals from underrepresented groups and nontraditional careers, into the Tier 1 teacher track.
  - a. Funding in Narrative 10 Salaries
- 2. Consortium Coordinators will assist teachers on an Out of Field Permission (OFP) to become fully licensed through PELSB.
  - a. Funded through MN Service Cooperative CTE Funding
  - b. Funding in Narrative 10 Salaries

#### 3. Measurable Outcomes (report results in next APR):

- 1. Two new instructors will become CTE educators in the Consortium from industry for the 2025-26 school year.
- 2. Eight teachers in the Consortium are on an OFP and will complete the process to receive a CTE license through PELSB during the 2025-26 school year.
- 4. Provide additional narrative to address the following:
  - a. Describe the specific actions your consortium will take to support the recruitment and preparation of education professionals, including individuals from groups underrepresented in the teaching profession.
    - The Consortium will create a marketing piece to share with a wide range of organizations represented on the Emerging Workforce Committee that can help spread this information to a wider audience. Teachers entering the Consortium as a new CTE teacher will be encouraged and supported to enroll in the CTE- TIP program.
  - Describe the specific actions your consortium will take to retain, train, and develop education professionals and ensure applicable certification, credential, and licensure requirements are met.

The Consortium will work closely with the Lakes Country Service Cooperative to ensure applicable certification, credential, and licensure requirements are met for any teacher working through the licensure process. The Consortium will continue to use Advisory Board recommendations for professional development to guide the training and ensure instructors are current with industry standards and applicable state certifications.

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Consortia leaders and state staff will continue to communicate professional development opportunities to instructors. Instructors will be informed of the application process for requesting funds.

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# **Narrative 9: Performance Gaps**

Use the table below to answer questions 1-3. Use one table for each CLNA prioritized need. Copy and paste additional tables if more than two priorities will be addressed.

- 1. Of the consortium's prioritized needs from the *CLNA Results and Priorities*, which one(s) will be addressed in relation to Performance Gaps?
- 2. What are the strategies to address these needs?
- 3. What are the desired measurable outcomes for this strategy? (You will be reporting on these outcomes in the next APR)

NEED A: Post-Program Placement			s in Ele	ement(s	s):			
<ol> <li>Prioritized Need Identified in the CLNA (copy text from CLNA Results &amp; Priorities into field below):</li> </ol>	1 X	2	3	4	5			
There is a need to increase the post-program placement for secondary CTE Concentrators within the Consortium in order to provide advanced training that will increase opportunities for students and trained employees for the workforce.  Although improvement was made in this Performance Indicator (from 37.53% to 44.88%), the Consortium is still below the SDLP goal of 45.84%. Upon looking deeper into Secure Reports, a couple of gaps were recognized. First, over the past three years, males have been consistently below the SDLP, and females have been above. Gaps were also identified in the number of CTE participants and concentrators from sub-groups, which was much lower than the number of students from								
that sub-group enrolled in the school district. Specifically, this was found in Cloquet and Dul percentage of students from the various subgroups. The result of this inquiry led us to find t subpopulations more often need to retake classes that they had previously failed and had so courses offered.	that stu	udents	from	•				
Over the past three years, the PowerBI data has indicated that our largest gap within Postsecondary Placement comes within Architecture & Construction, Business Management & Administration, and Manufacturing. Significant improvements have been made within construction, from a 2021 performance rate of 37.97% to a 2022 performance rate of 57.35% and a 2023 performance rate of 71.93%. Business Management & Administration has also shown an increase in performance rates in 2021, with a performance rate of 65.54%, a 2022 performance rate of 72.73, and a 2023 performance rate of 100%. Manufacturing continues to steadily increase within postsecondary placement from a 2021 performance rate of 72.73% to a 2022 performance rate of 82.6% and a 2023 performance rate of 84.85. Although improvement has been made, we will continue working on retention and placement within all our programs.								
2. Strategies to address need:								
<ol> <li>Postsecondary CTE staff will conduct visits to secondary CTE programs in FY26.         <ul> <li>a. Funding Narrative 2</li> </ul> </li> <li>Secondary CTE teachers will carry out Career Exploration Field Trips, Competitions, and Post secondary Visits in FY26.         <ul> <li>a. Funding in Narrative 2</li> </ul> </li> </ol>								
3. Measurable Outcomes (report results in next APR):								
<ol> <li>Postsecondary staff will conduct 10 visits to secondary schools during the 2025-26</li> <li>14 of the 16 districts will carry out career exploration activities for students.</li> </ol>	schoo	l year.						

4. Provide additional narrative to address the following **if not already addressed in the table above**:

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- a. What specific student group(s) were identified as having significant disparities or performance gaps?
  - Over the past three years, males have been consistently below the SDLP, and females have been above. Gaps were also identified in the number of CTE participants and concentrators from sub-groups, which was much lower than the number of students from that sub-group enrolled in the school district.
     Specifically, this was found in Cloquet and Duluth, which have the highest percentage of students from the various subgroups.
- b. What specific actions will the consortium take at both the secondary and postsecondary level to eliminate these disparities or close performance gaps?
  - See strategies above.

#### **Narrative 10: Consortium Governance**

Use the table below to answer questions 1-3. Use one table for each CLNA prioritized need. Copy and paste additional tables if more than two priorities will be addressed.

- 1. Of the consortium's prioritized needs from the *CLNA Results and Priorities*, which one(s) will be addressed in relation to Consortium Governance?
- 2. What are the strategies to address these needs?
- 3. What are the desired measurable outcomes for this strategy? (You will be reporting on these outcomes in the next APR)

NEED A: Perkins Leaders Positions/Consortium Expenses			This Need is in Element(s):				
<ol> <li>Prioritized Need Identified in the CLNA (copy text from CLNA Results &amp; Priorities into field below):</li> </ol>	1 X	2	3	4	5		
In accordance with federal and state laws governing Perkins V, there is a need for leadership within the consortium. Lake Superior Consortium has a governance board to ensure accountability and transparency and has established Bylaws to ensure clear and concise decision-making. Perkins leaders play a crucial role in administering their local grant and are responsible for confirming that the grant funds are used effectively and in accordance with federal and state guidelines. They are also responsible for engaging with various partner organizations, including educators, employers, and community members, to gather input on CTE priorities and ensure that grant activities align with local workforce needs.							
2. Strategies to address need:							
Consortium: 1. Perkins Funded Positions							

- a. Funded in Narrative 10
- 2. Perkins Coordinators Roles and Responsibilities
  - Collaboratively facilitate development of the biennial local unified secondary/postsecondary Perkins
    consortium application and budget—including budget updates and plan changes in intervening years.
    Submit the application through the Minnesota State grant management system online by May 1st of
    each year. The local application must include the consortium's initiatives to meet state-determined

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- levels of performance required under the law by the U.S. Department of Education; Office of Career, Technical, and Adult Education (OCTAE).
- 2. Facilitate completion of a <u>comprehensive local needs assessment (CLNA)</u> not less than every two years and prior to submission of the local consortium application for Perkins V funding. The CLNA can be limited to the consortium or can be regional in scope.
- 3. Manage consortium activities and budget to meet the unified goals of the consortium and requirements of the Perkins Law.
- 4. Submit an APR online using the Minnesota State grant management system by October 1st each year.
- Provide, or arrange with state CTE leadership to provide, technical assistance and professional development to assist consortium partners with achieving consortium goals and meeting statedetermined performance measures.
- 6. Coordinate development and implementation of state-recognized programs of study among high schools and the Minnesota State college partner in the consortium.
  - Each local Perkins consortium is required to have in place six state-recognized programs of study.
  - b. Each program of study must meet the seven minimum requirements specified in the <u>State</u> recognized Programs of Study User Guide.
- 7. Participate in the CTE fall conference (CTE Works! Summit) and the annual Perkins consortium coordinators' meeting led by state CTE leadership.
  - a. Funded in Narrative 10

#### 3. Measurable Outcomes (report results in next APR):

#### Consortium:

- 1. Employed Perkins Coordinators
- 2. Completed all Perkins Coordinator Responsibilities noted in strategies.
- 1. Provide additional narrative to address the following:
  - a. Describe your consortium's formal governance structure, including:
    - How the consortium leadership is organized,
    - Processes used for making financial decisions,
    - Processes and structures in place to ensure secondary and postsecondary collaboration, and
    - Communication systems in place to ensure all consortium members are continually informed.
    - Note any areas of governance that are being developed or improved

#### BYLAWS OF LAKE SUPERIOR PERKINS CONSORTIUM

#### Article I: Purpose

The mission of the Lake Superior Perkins Consortium is to support Career and Technical Education (CTE) by utilizing consortium funds within the eleven narratives (Section 134) found in the Perkins V Grant.

#### Article 2: Governance Board

#### **Member Schools:**

Barnum High School County High School East High School
Carlton High School Cromwell-Wright High School Esko High School
Cloquet High School Denfeld High School Fond du Lac High School

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Hermantown High School McGregor High School Moose Lake High School Proctor High School Silver Bay High School Two Harbors High School Wrenshall High School Lake Superior College (LSC)

The sixteen high schools will select one voting member for representation at consortium meetings. Additionally, the Duluth Schools will select one administrative/at-large voting member. LSC will select three voting members—administrative/at-large. Voting members can be an administrator or CTE instructor from that school or institution. Only these representatives will be allowed to vote at consortium meetings; additional individuals can attend in a non-voting capacity. These twenty members will form the Lake Superior Perkins Consortium Governance Board. At the October meeting of the consortium each of the schools will provide the consortium the name(s) of their voting member(s). In addition, all schools will provide the names of proxy representatives who could represent their school in situations preventing their voting members from attending. By consensus the consortium will accept all twenty school representatives. No individual will have more than one vote.

At the October board meeting, the following positions will be appointed for the year.

- Board Chair
- Vice Board Chair
- Secretary

#### Article 3: Leadership Team

It is the responsibility of LSC to hire and supervise the Postsecondary Perkins Coordinator whose role is to serve as the college representative on the leadership team. The Postsecondary Perkins Coordinator will serve on all consortium committees and will be the primary contact person for all communications with the State of Minnesota at the postsecondary level and will be a non-voting member of the consortium. The sixteen consortium high schools shall supervise one secondary liaison who serves on the leadership team. Member high schools shall appoint one liaison to act as the Secondary Perkins Coordinator. This person will be the primary contact person for all communications with the State of Minnesota at the secondary level and will represent the northern consortium schools of Duluth East, Duluth Denfeld, Esko, Cook County, Hermantown, Proctor, Silver Bay and Two Harbors High School. One additional liaison will represent the southern consortium schools of Barnum, Carlton, Cloquet, Cromwell-Wright, Fond du Lac, McGregor, Moose Lake, and Wrenshall. The Secondary Perkins Coordinator and southern school liaison will be non-voting members of the consortium.

### Article 4: Voting Procedure and Agenda

The individuals identified in *Article 2: Governance Board* will constitute the entire allowed voting bloc for the consortium with a simple majority of members in attendance required for passage of most agenda items. A quorum of consortium members—eleven—must be present to act on any agenda items. Any items tabled must be resolved at the next consortium meeting; providing a quorum is present.

All items to be considered for the agenda must be sent to the Postsecondary Perkins Coordinator five days in advance of the meeting. The Postsecondary Coordinator will send an agenda, with appropriate attachments including minutes from the previous meeting, to consortium members two days in advance of the meeting. Additions to the agenda brought by individual consortium members will be considered and will require a supermajority of 2/3 of the members present to be placed on agenda. Approval of the meeting agenda with a simple majority, if a quorum is present can then occur. Members can participate via telepresence if a situation arises preventing them from physically attending the consortium meeting or their proxy representative can attend in their place.

#### Article 5: Guidelines

#### **Guidelines:**

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- Will follow the Perkins mandates, rules, directions and guidelines as established in Perkins V
- Will follow the Perkins V Required Uses of Funds:
  - Support integration of academic skills into career and technical education programs and programs of study.
  - o Provide professional development for teachers, faculty, school leaders, administrators, specialized instructional support personnel, career guidance and academic counselors, or paraprofessionals.
  - O Provide career exploration and career development activities through an organized, systematic framework designed to aid students, including in the middle grades.
  - o Provide within career and technical education the skills necessary to pursue careers in high-skill, high-wage, or in-demand industry sectors or occupations.
  - Plan and carry out elements that support the implementation of career and technical education programs and programs of study and that result in increasing student achievement of the local levels of performance established.
  - O Develop and implement evaluations of the activities carried out with funds, including evaluations necessary to complete the comprehensive needs assessment required.
- Perkins Grant Dollars must be fully encumbered by June 30<sup>th</sup> of each fiscal year. The consortia may not carry over any funds from fiscal year to fiscal year.
- The consortium will utilize input from high school and college faculty, counselors, administrators, and the program approval process to select programs to receive support
- The budget and all priorities will be decided by discussion and vote at consortium meeting
- The consortia must only provide funds in programs that have been approved by the Minnesota Department of Education, meeting all program approval requirements set forth in Minnesota Administrative Rule 3505.
- The six elements of state recognized program of study will serve as the guiding pathway for the consortiums' efforts in the evaluation of the POS process

## Article 6: Standing Committees

In December individuals will be identified by the consortium for grant planning. These individuals may, but are not required, to be voting members of the consortium.

#### This grant writing committee will have representation from:

- Superintendent's selection
- One northern and one southern CTE instructor
- Duluth CTE instructor
- Three LSC representatives
- Secondary Perkins Coordinator
- Postsecondary Perkins Coordinator

Proposed budget will be presented to the consortium at the March meeting for discussion. Voting to approve the budget will occur at the April Meeting. Once approved by the Consortium School Superintendents and the Lake Superior College President the Postsecondary and Secondary Perkins Coordinators will submit a budget to the State of Minnesota.

In April individuals will be identified by the consortium to review bylaws. These individuals are required to be voting members of the consortium.

#### **Bylaws committee for consortium:**

- Administrator
- CTE instructor
- Secondary Perkins Coordinator
- Postsecondary Perkins Coordinator

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Any proposed changes to bylaws will be presented at the October meeting of the consortium, discussed and voted on at the next scheduled consortium meeting. Any amendment to these bylaws must be approved by a super majority of two thirds of the entire nine-member consortium board.

## Article 7: Budget

- Presentation to Consortium
  - At the October meeting of the consortium the leadership team will present all expenditures from the previous fiscal year's budget.
- Fiscal Host
  - Secondary Proctor Public Schools
  - Post-Secondary LSC
- Item Approval
  - O Under \$1,000 Leadership Team does not need board approval
  - o \$1,000+ Leadership Team needs board approval (in person or via email)

#### Article 8: Presentation to Consortium School Boards

Over the course of the school year the Postsecondary Perkins Coordinator and/or Secondary Perkins Coordinator will be collecting information to report or present to each consortium school board (except Duluth) in August or September.

#### Included in that report will be:

- How money was spent in their specific school that fiscal year
- Copy of grant for the next fiscal year for secondary schools

In addition, the Postsecondary Perkins Coordinator will encourage any CTE instructors from that specific school to attend that board meeting if a presentation is given.

The Lake Superior Carl Perkins Consortium adopted bylaws on December 17, 2014
Revised Lake Superior Carl Perkins Consortium bylaws on May 21, 2020
Revisions approved by the Lake Superior Carl Perkins Consortium Board on March 22, 2021
Revisions approved by the Lake Superior Perkins Consortium Board on October 11, 2022

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#### **Narrative 11: Reserve Funds**

Reserve funds can be used to address Performance Gaps or to develop or improve Programs of Study or CTE Programs.

Use the table below to answer questions 1-3. Use one table for each CLNA prioritized need. Copy and paste additional tables if more than two priorities will be addressed.

- Of the consortium's prioritized needs from the CLNA Results and Priorities, which one(s) will be addressed in relation to Reserve Funds? For each need identified, check the box for the associated Reserve Category (Performance Gaps, Develop or Improve POS/CTE programs).
- 2. What are the strategies to address these needs?
- 3. What are the desired measurable outcomes for this strategy? (You will be reporting on these outcomes in the next APR)

NEED A: Program of Study Development	This Need is in Element(s):						
<ol> <li>Prioritized Need Identified in the CLNA (copy text from CLNA Results &amp; Priorities into field below):</li> </ol>	1 2 3 4 5 X $\square$ $\square$ $\square$						
There is a need to increase enrollment in Health Science programs in secondary programs and at Lake Superior College in order to address high workforce demand.							
There is a gap in meeting the workforce demands in Healthcare. In Northeast Minnesota, an analysis of local labor market occupational gaps showed that Registered Nurses are the number one in-demand occupation. This is followed by many other related Healthcare occupations that all have a current demand indicator of five stars, such as <ul> <li>Nursing Assistant/Aide and Patient Care Assistant/Aide,</li> <li>Licensed Practical Nurse,</li> <li>Allied Health and Medical Assisting Services</li> <li>Pharmacy</li> <li>Health Care Administration/Management</li> <li>Clinical Laboratory Science/Medical Technology/Technologist</li> </ul>							
<b>Reserve Category:</b> ☐ Performance Gaps X Develop or Improve POS/CTE programs	5						
2. Strategies to address need:							
<ol> <li>Consortium Coordinators, MDE staff, and secondary and postsecondary administr options for continuing and expanding partnerships between school districts and Li options.         <ul> <li>Funding in Narrative 11</li> </ul> </li> </ol>	•						
3. Measurable Outcomes (report results in next APR):							
<ol> <li>In the 2025-26 school year, two or more schools without a Health Science prograr to increase opportunities for students to be enrolled in the Health Science SR-POS</li> </ol>							

NEED B: Equipment

This Need is in Element(s):

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1.		ritized Need Identified in the CLNA (copy text from CLNA Results & Priorities field below):	1	2	X X	4	5			
the	The need is to enhance secondary and postsecondary programs with industry standard equipment to meet the demands of the modern workforce. The existing equipment in schools often falls short of industry standards, prompting districts and the college to enhance their programs in order to prepare students with the skills needed to be successful in the workforce.									
	Advisory board meeting minutes provide the data needed for enhanced equipment to continuously improve our Priority 1 and 2 POS.									
ana	•	Manufacturing								
	<ul> <li>Construction</li> <li>Health Science</li> </ul>									
	•	Transportation Hospitality & Tourism								
	•	nospitality & Tourisiii								
wha and equ indu for i	at the 54% ipme ustry, impre	g to our CLNA Secondary Student Survey, 34% report that classrooms, labs, and eq y will find in college and/or the workplace, 41% provide technology that assists wit report they are a pathway to work/college/ career after high school. 88% of CTE to nt, technology, and materials used in Career and Technical Education (CTE) program and/or occupational practices and requirements. This shows a gap in the perceive overheat in providing for the needs of our secondary programs that are comparable in the industry.	th learn eachers ms refle d level	ing sim reporte ect curr of quali	ulatiored that ent wo	ns of wo facilition orkplace also ro	es, e, om			
equ adm wor adm deven facilindu	According to our CLNA Postsecondary Student Survey, 64% of students indicated their program had up-to-date industry equipment, and 43% stated that their program had enough equipment for all students within the program, whereas 67% of administrators, faculty, and staff believe that the college's facilities, equipment, technology and materials reflect current workplace, industry, and/or occupational practices and requirements. Our data also states that 75% of postsecondary administrators, staff, and faculty reported that the college offers opportunities, time, and funding for professional development for instructors to stay current within their field. The data above indicates the need to continue evaluating the facilities, equipment, technology, and materials used within our classrooms, along with recruiting additional business and industry representatives to be a part of our advisory boards. These boards, composed of experts, provide insights into emerging trends and evolving needs within the industry.									
Res	erve	Category:   Performance Gaps X Develop or Improve POS/CTE program	ns							
2.	Stra	tegies to address need:								
	1.	Secondary and Postsecondary teachers and administrators will purchase industry CTE programs and prepare students for high-wage, high-skilled, in-demand career a. Funding in Narratives 2 & 11.					n			
3.	Mea	surable Outcomes (report results in next APR):								
	1.	Perkins Coordinators will complete and submit Equipment Request applications for application to the state by October 1, 2025. Supplemental Fund Requests applicated 15, 2026.								
	2.	Secondary and Postsecondary teachers and administrators will purchase and rece 2026.	eive equ	uipmen	t by Ju	ne 30,				
			_							

NEED C: Special Population			This Need is in Element(s):					
4. Prioritized Need Identified in the CLNA (copy text from CLNA Results & Priorities into field below):	1	2	3	4	5 X			

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75% of secondary administrators stated that class schedule constraints were a barrier to student participation in CTE courses. Other challenges related to CTE enrollment that were identified in the survey included a lack of district funding and resources (38% of respondents), awareness of CTE programs (38%), not enough students signing up for CTE classes (56%), lack of CTE staffing (50%), and at-home factors (25%). CTE instructors reported the following barriers: 90% class schedule constraints, 36% graduation requirements, and 45% lack of CTE Offerings. 37% of current CTE students report that other classes they want/need conflict with CTE classes, and 31% reported that some CTE programs are unavailable at the school.

Duluth Public School and the work of the Emerging Workforce Committee of the Duluth Workforce Board have found a major challenge: the number of required classes students need to take and the number of students needing to retake failed classes. Both situations limit the number of CTE courses students can fit into their schedule. Previously, students could take numerous CTE classes that would meet the state's graduation requirements. Due to changes in requirements at the state level, this number has dropped significantly, with only a few CTE courses remaining where this is possible. Duluth is also on a six-period school day, which further limits opportunities for enrollment in CTE classes.

The need to expand outreach activities was evident through our surveys, industry boards, and local workforce boards. We will continue collaborating with local after-school clubs such as - Boys and Girls Clubs, Valley Youth Centers, Neighborhood Youth, and the Family Freedom Center to offer hands-on career exploration events for students from underrepresented groups. There is a large need to expand these throughout the consortium.

The data from LSC's Fostering a Community of Inclusion Event provided data on the need to develop a program for those with intellectual disabilities (ID). Fewer than 3% of students with ID in the State of Minnesota have access to higher education opportunities. Approximately 1000 MN students with intellectual disabilities (ID) complete 12th grade each year. As such, about 5000 individuals with ID are typically college age (18-22 years old).

While many individuals with ID desire to continue their education in an inclusive postsecondary setting, only 90 spaces in a postsecondary setting are available for students with ID in Minnesota - none of which are classified as fully inclusive opportunities. Currently, three Minnesota colleges and universities are designated Comprehensive Transition and Postsecondary (CTP) Programs. Further, in Minnesota, 11% of people with intellectual and developmental disabilities (I/DD) served by the state human services agency were in competitive integrated employment.

Reserve Category:	☐ Performance	Ganc V	Develop or	Improve D	ns/	CTE programs
Reserve Category:		Gabs X	Develop of	imbrove P	'US/	CIE DIOPIAMS

#### 5. Strategies to address need:

- 1. Hire Instructor to develop a program for students with intellectual disabilities.
  - b. Funding under Narrative 11
- 2. Support CTE Career Exploration Field Trips within Special Populations

#### 6. Measurable Outcomes (report results in next APR):

- 1. Program will be ready to present to AASC by June 30, 2024, with the goal of an FY26 state date.
- 2. Offer 8 Career Exploration Events in multiple career fields.

#### 7. Provide additional narrative to address the following:

- a. Identify the specific performance indicator(s) or student population gap(s) that will be addressed with Reserve funds.
  - a. 3S1: Post-Program Placement
  - b. 5S3: Program Quality Work-Based Learning
  - c. 1P1: Postsecondary Retention and Placement
  - d. 3P1: Nontraditional Program Enrollment

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The consortium's expanded Work-Based Learning opportunities will allow students to gain a deeper understanding of their own strengths, interests, and career goals, empowering them to make informed decisions about their future pathways. The practical, hands-on skills obtained from one of the WBL experiences are directly applicable to various career paths, making graduates more attractive to employers.

b. Identify the specific program and/or program of study that will be addressed with Reserve funds, including whether the focus is expansion or development of a new program and/or program of study at the secondary or postsecondary level.

The consortium will be purchasing equipment within our Priority 1 & 2 areas: Engineering Manufacturing & Technology and Health Science. Having a well-equipped CTE classroom can attract and retain both students and teachers, as it signifies a commitment to the program. Industry standard equipment also fosters teacher confidence and professional satisfaction, as they can deliver upto-date and relevant instruction.

Lake Superior College is putting funding towards the development of an Intellectual Disabilities Program, aimed at providing comprehensive support and education for individuals with cognitive impairments. The program is a response to the growing need for specialized services as well as industry needs within the community. Based on our regional needs the program will develop a core set of skills with pathways branching out into Healthcare and/or Manufacturing.

The Office of Higher Education (OHE) awarded Lake Superior College with a 2024 Inclusive Higher Education Grant. The \$200,000 grant will also help college staff develop new or enhance existing initiatives with the purpose of increasing overall enrollment and access for students with an intellectual and developmental disability.

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#### **Perkins-Funded Positions**

Submit the following with your application materials:

- Completed Perkins-Funded Positions spreadsheet
- Position descriptions for every position partially or fully funded by Perkins

# **Required Documentation**

#### These required documents must be submitted with your application:

- 1. Statements of Assurance (Statements of Assurance should be combined and uploaded as one single PDF)
- 2. CLNA Results & Priorities document
- 3. S-RPOS Funding POS spreadsheet
- 4. Combined Secondary Postsecondary Budget spreadsheet
- 5. Consortium Consolidated Equipment Inventory
- 6. Perkins Funded Positions spreadsheet
- 7. Position Descriptions for each position partially or fully funded by Perkins
- 8. Improvement Plan (Only required for those consortia on an improvement plan)

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# PERKINS V COMPREHENSIVE LOCAL NEEDS ASSESSMENT (CLNA) RESULTS & PRIORITIES

To be submitted with the 2024 Local Application

**Consortium Name:** 

**Lake Superior** 

#### **Purpose of the CLNA Results and Priorities**

The purpose of the *CLNA Results and Priorities* is to highlight the key needs identified in your extensive CLNA process. This document addresses the following:

- Key partners involved in the CLNA process.
- Specific needs identified in your CLNA as they relate to each of the required elements.
- Rationale for the specific needs identified.
- Prioritizing needs for each element.

Version: 1-19-2024

#### Briefly describe the process used to complete the CLNA (type your summary in the space below):

We began the process of completing the CLNA in November of 2023 by coordinating with other Consortia on common survey language, then sending them out to CTE teachers, school administrators, guidance counselors, industry partners, students, and parents in the Consortium. The coordinators also reached out to the regional analyst with DEED and participated in the webinar for Real-Time Talent, which was held in the northeast region. Data was gathered from notes and minutes taken at CTE advisory board meetings, economic and business development organizations such as APEX and the Chamber of Commerce, and the Duluth Workforce Development Emerging Workforce Committee and pathway-specific working group meetings.

At the Lake Superior Perkins Consortium board meeting in December, a committee was formed to review and analyze the data and set priorities for the Consortium for the next two-year application. Before the first meeting in January, files were shared with committee members, including survey results, Real-Time Talent data, DEED data, advisory board minutes, workforce committee minutes, PowerBI data, and Performance Indicator data from Secure Reports. Carson Goercki, Regional Analyst for DEED, attended the day-long meeting to present and share insight into the regional labor market data. The committee then had lengthy discussions regarding the data and the potential impact of investments in CTE on our schools, students, and industry.

The committee then set priorities as described below and included them in the grant application that was sent to school districts on January 15th and is due on March 1st. School Districts and teachers can then use these to guide the analysis of needs and address them in their funding requests. This committee will then review the requests and prepare a budget that addresses the Consortium's priorities for inclusion in the next two-year application.

#### **Lake Superior Consortium Priorities**

- <u>Business and Industry Partnerships:</u> Initiatives that boost connections with business and industry partners to increase opportunities for workplace learning connections (job shadowing, work-based learning, guest speakers, internships, etc.), develop career pathways, and strengthen support for CTE programs.
- Marketing: Build awareness of CTE programs and career opportunities throughout the consortium and/or within individual school districts.
- <u>Healthcare, Trade and Industry, and Computer Science:</u> Regional workforce data indicates these are the region's high-wage, high-skill, in-demand career fields. Funds will be directed toward new and innovative ways to develop and improve Programs of Study in these areas.
- Special Populations: Improve services to Special Populations (ie.Individuals with disabilities or other barriers to educational achievement, including limited English proficiency; economically disadvantaged families; homeless. Youth in the foster care system or has a parent who is a member of the armed forces and is on active duty)
- Math and Reading: Develop new and innovative strategies to incorporate math and reading instruction into CTE courses.

#### What the Perkins V law says about consultation in the needs assessment process (Section 134):

In conducting the comprehensive local needs assessment and developing the local application, an eligible recipient shall involve a diverse body of representative groups, including, at a minimum:

- Representatives of Career and Technical Education programs in a local educational agency or educational service agency, including teachers, career guidance and academic counselors, principals and other school leaders, administrators, and specialized instructional support personnel and paraprofessionals;
- Representatives of Career and Technical Education programs at postsecondary educational institutions, including faculty and administrators;
- Representatives of the State board or local workforce development boards and a range of local or regional businesses or industries;
- Parents and students;
- Representatives of special populations.<sup>1</sup>;
- Representatives of regional or local agencies serving out-of-school youth, homeless children and youth, and at-risk youth (as defined in section 1432 of the Elementary and Secondary Education Act of 1965);
- Representatives of Indian Tribes and Tribal organizations in the State, where applicable; and,
- Any other individuals that the eligible agency may require the eligible recipient to consult.

<sup>&</sup>lt;sup>1</sup> The Perkins V law defines special populations as individuals with disabilities; individuals from economically disadvantaged families, including low-income youth and adults; individuals preparing for nontraditional fields; single parents, including single pregnant women; out-of-workforce individuals; English learners; homeless individuals; youth who are in, or who have aged out of, the foster care system; and youth with a parent who is on active duty in the military.

# Please indicate the key partners involved in the completion of this needs assessment:

Name	Title	Group Represented
Carson Goercki	Regional Analyst	MN Department of Employment and
		Economic Development
Elena Foshay	Director of Workforce Development	City of Duluth
Laura Nilsen	Career Counselor	Northeast Minnesota Office of Job
		Training
Dave Cook	Career Counselor	Northeast Minnesota Office of Job
		Training
Sandy Johnson	Director of Member Relations and	APEX
	Administration	
Rachel Johnson	President and CEO Economic	APEX
	Development	
Wade Karnes	President	Arrowhead Manufacturers and
		Fabricators Association (AMFA)
Janelle Jones	President/CEO	Lake County Chamber of Commerce
Linda Kingston	Vice President of Academic and Student	Lake Superior College
	Affairs	
Trevor Wills	Interim Dean of Business and Industry	Lake Superior College
Anna Sackette-Urness	Dean of Allied Health and Nursing	Lake Superior College
Dee LeBlanc	Work Based Learning Coordinator	Northern Lights Special Education
		Cooperative

Name	Title	Group Represented		
	CTE Teachers, school administrators, guidance counselors, students, and parents	<ul> <li>Barnum High School</li> <li>Carlton High School</li> <li>Cloquet High School</li> <li>Cook County High School</li> <li>Cromwell-Wright High School</li> <li>Denfeld High School</li> <li>East High School</li> <li>Esko High School</li> <li>Fond du Lac High School</li> <li>Hermantown High School</li> <li>McGregor High School</li> <li>Moose Lake High School</li> <li>Proctor High School</li> <li>Silver Bay High School</li> <li>Two Harbors High School</li> <li>Wrenshall High School</li> <li>Lake Superior College</li> </ul>		
Advisory Boards		Secondary/Postsecondary Industry Advisory Boards		
MN State - RealTime Talent NE MN		NE MN Realtime Talent Regional CTE Workforce Trends and Careers for Tomorrow		
Troy Haugen	Perkins Coordinator	Lakes Country Consortium		
Cynthia Bailey	Perkins Coordinator	Lakes Country Consortium		
Sarah Behrens	Perkins Coordinator	North Country Consortium		
Elaine Hoffman	Perkins Coordinator	North Country Consortium		
Kierstan Peck	Perkins Coordinator	Pine Technical Consortium		
Ashley Nelson	Perkins Coordinator	Pine Technical Consortium		
Lisa Hanson	Perkins Coordinator	Central Lakes Consortium		
Mike Kaluza	Perkins Coordinator	Central Lakes Consortium		
Tom Leuthner	Perkins Coordinator	Pine to Prairie Consortium		
Katlyn Tamaalii	Perkins Coordinator	Pine to Prairie Consortium		
Carrie Hanson	Perkins Coordinator	Runestone Consortium		
Sean Johns	Perkins Coordinator	Runestone Consortium		

Name	Title	Group Represented
Chris Vito	Perkins Coordinator	True North Stars
Jane Shade	Perkins Coordinator	True North Stars
Shannon Malovrh	Perkins Coordinator	True North Stars

## **Prioritizing Needs (Optional)**

The form below may be used to assign a numerical prioritization of the various needs identified in each element of the CLNA. Feel free to use this matrix or create your own. This does **not** need to be completed for the *CLNA Results and Priorities*. Please note that you can add or delete Priority rows depending on the number identified.

Identified Priority	How long has this been a priority?	How has this need been addressed in the past?	Magnitude 3 = needs to be addressed now 2 = should be addressed in the next 6-12 months 1 = can be addressed next year	Support 3 = most constituents will support this need 2 = at least half of constituents will support this need 1 = less than half will support this need	Impact 3 = this need will impact the most students, staff and community members 2 = at least half will be impacted 1 = less than half will be impacted	Feasibility 3 = significant change to current practice 2 = moderate change to current practice 1 = slight change to current practice	Total Points
Element 1:	Student Perform	nance on Required P	erformance Indicators				
Priority 1							
Priority 2							
Priority 3							
Element 2:	Program Size, So	cope, and Quality to	Meet the Needs of all	Students			
Priority 1							
Priority 2							
Element 3:	Progress Toward	ls Implementation o	f CTE Programs of Stud	y			
Priority 1							
Priority 2							
Priority 3							
Priority 4							
Element 4:	Improving Recru	itment, Retention, a	and Training of CTE Pro	fessionals, Including l	Jnderrepresented Gro	ups	
Priority 1							
Priority 2							
Element 5:	Progress Toward	s Equal Access to CT	E Programs for all Stud	dents			
Priority 1							
Priority 2							

## **Narrative Tracking Matrix (Optional)**

The form below may be used to begin to assign potential narratives to the various needs identified in each element of the CLNA. Feel free to use this matrix or create your own. This does **not** need to be completed for the CLNA Results and Priorities. Please note that you can add or delete rows depending on the number of needs identified for each element.

## **Key to Narratives:**

1 = Comprehensive Local Needs Assessment (CLNA)

2 = Programs of Study (POS)

3 = Workforce Innovation Opportunity Act (WIOA)

4 = Integrated Academic & Technical Skills (Skills)

5 = Special Populations (Pops)

9 = Performance Gaps (Gaps) 6 = Work-based Learning (WBL) 10 = Consortium Governance (Gov)

7 = Early Postsecondary Credit Opportunities (PS) 11 = Reserve Funds (Res)

8 = Support to Professionals (Prof)

Prioritized Needs / Barriers:				Narrat	ives to	Addr	ess the	e Need	l		
	1 CLNA	2 POS	3 WIO A	4 Skills	5 Pops	6 WBL	7 PS	8 Prof	9 Gap s	10 Gov	11 Res
Element 1: Student Performance of Required Performance Indicators											
Need A: WBL: Expanded Opportunities						X					X
Need B: Post-Program Placement									X		
Need C: Special Population Performance on Required Performance Indicators					X						
Need D: Math and Reading				Х							
Need E: Consortium Governance										X	
Element 2: Program Size, Scope, and Quality to Meet the Needs of All Students											
Need A: Gaps in Programs of Study		X									
Need B: Business and Industry Partnerships			X								
Element 3: Progress Towards Implementation of CTE Programs of Study											
Need A: Equipment		X									X
Need B: Dual Enrollment Opportunities							X				
Need C: Marketing		X									
Element 4: Improving Recruitment, Retention, and Training of CTE Professionals											
Need A: Professional Development								Х			
Need B: Licensure Information and Support								X	X		
Need C: Marketing: Build awareness of opportunities for entry into the teaching profession											
Element 5: Progress Towards Equal Access to CTE Programs for all Students											
Need A: Special Populations					X						X
Need B: Collaboration between districts to increase opportunities to access CTE					X						

## **ELEMENT #1: STUDENT PERFORMANCE ON REQUIRED PERFORMANCE INDICATORS**

Refer to the **Guidance to Assess Element One** section of *Minnesota's Comprehensive Local Needs Assessment Guide*.

- Performance Indicator data can be found in these sources:
  - Secondary Secure Reports
  - o Postsecondary PowerBI Reports
  - o Annual Consortium Indicator Report on the Perkins Consortia webpage

In the following table, list the needs identified in the CLNA for Element #1. Place needs in order by priority with the highest priority listed first in the table. High priority needs are expected to be addressed in the application.

# PRIORITIZED NEEDS Element 1: Student Performance on Required Performance Indicators

E1-Need A: WBL: Expanded Opportunities

The committee reviewed the WBL data on Secure Reports for the consortium as a whole and by school district. Although the SDLP goal was met with 8.2% actual performance, it resulted from enrollment in six Consortium schools. The other schools in the Consortium showed little or no opportunities for WBL. The sixth criterion for State-Recognized Programs of Study is that it "Incorporates authentic work experiences at the secondary and/or postsecondary level that are valued by industry." Although we met our goal on this performance indicator, our Waterline Report from MDE shows that two high schools within the Consortium had a high percentage (62.5% and 60%) of CTE concentrators graduating from high school having participated in work-based learning. Four had an average percentage (21.21%, 14.71%, 11.67%, 8.33%). The remaining schools were below 5%, with several at 0%. The gap between the schools within the Consortium schools is large. Survey data and meetings with industry partners showed a desire to expand WBL opportunities to grow the workforce. School District staff surveys and pathway meetings showed that students seek additional hands-on experience in Programs of Study. Assistance is needed in bridging the connection and helping with logistics to engage industry in WBL activities.

Industry boards, students, and teachers indicated that postsecondary work-based learning opportunities are essential for students as they bridge the gap between classroom knowledge and real-world application. These experiences provide invaluable hands-on training, allowing students to develop practical skills, gain industry insights, and cultivate professional networks.

## E1-Need B Post-Program Placement:

The Consortium is on an Improvement Plan in this area. Although improvement was made in this Performance Indicator (from 37.53% to 44.88%), the Consortium is still below the SDLP goal of 45.84%. Upon looking deeper into Secure Reports, a couple of gaps were recognized. First, over the past three years, males have been consistently below the SDLP, and females have been above. Gaps were also identified in the number of CTE participants and concentrators from sub-groups, which was much lower than the number of students from that sub-group enrolled in the school district. Specifically, this was found in Cloquet and Duluth, which have the highest percentage of students from the various subgroups. The result of this inquiry led us to find that students from subpopulations more often need to retake classes that they had previously failed and had scheduling conflicts with the CTE courses offered.

Over the past three years, the PowerBI data has indicated that our largest gap within Postsecondary Placement comes within Architecture & Construction, Business Management & Administration, and Manufacturing. Significant improvements have been made within construction, from a 2021 performance rate of 37.97% to a 2022 performance rate of 57.35% and a 2023 performance rate of 71.93%. Business Management & Administration has also shown an increase in performance rates in 2021, with a performance rate of 65.54%, a 2022 performance rate of 72.73, and a 2023 performance rate of 100%. Manufacturing continues to steadily increase within postsecondary placement from a 2021 performance rate of 72.73% to a 2022 performance rate of 82.6% and a 2023 performance rate of 84.85. Although improvement has been made, we will continue working on retention and placement within all our programs. Data from our advisory boards and surveys indicate the need to continually work on providing seamless pathways from secondary to postsecondary to industry.

## E1-Need C Special Population:

Student groups that were below the targets in most of the indicators include American Indian, Asian, Black, and Multi-Racial. Special Populations below the targets include Special Education, Economic Disadvantaged, and Non-Traditional. The groups with the largest population of students enrolled, which would most benefit from additional services/supports, include American Indian, Multi-racial, and Economic Disadvantaged. Some significant items to note include American Indian students, who were 30.59% below the target, and Non-Traditional students, who were 29.91% below the target in the 4-year graduation rate.

Within postsecondary, Non-traditional enrollment within Architecture & Construction, Health Science and Transportation, and Distribution & Logistics shows our largest gaps. Our data shows that within Architecture & Construction, the non-traditional rate is 5.62%. Within Health Science, it is 19.26%, and within Transportation, Distribution & Logistics, it is 1.47%.

## E1-Need D Math and Reading:

Although the Consortium met the Performance Indicator goal, the trend over the last three years is concerning. Scores have been as follows:

	Reading	<u>Math</u>
•	2021: 54.41%	24.36%
•	2022: 57.27%	35.71%
•	2023: 47.93%	28.42%

There is also concern within some of the subgroups, such as females, Blacks, and American Indians in Math and Special Education and Economically Disadvantaged in both Reading and Math. There is much room for improvement here, and strategies must be explored. 35% of the CTE Teachers responded positively that opportunities to collaborate with other educators and additional resources to support students would be most helpful in raising scores in reading and math.

#### E1-Need E Consortium Governance:

In accordance with federal and state laws governing Perkins V, there is a need for leadership within the consortium. Lake Superior Consortium has a governance board to ensure accountability and transparency and has established Bylaws to ensure clear and concise decision-making. Perkins leaders play a crucial role in administering their local grant and are responsible for confirming that the grant funds are used effectively and in accordance with federal and state guidelines. They are also responsible for engaging with various partner organizations, including educators, employers, and community members, to gather input on CTE priorities and ensure that grant activities align with local workforce needs.

## ELEMENT #2: PROGRAM SIZE, SCOPE, AND QUALITY TO MEET THE NEEDS OF ALL STUDENTS

Refer to the **Guidance to Assess Element Two** section of *Minnesota's Comprehensive Local Needs Assessment Guide*.

Minnesota defines size, scope and quality at the consortium level as follows:

Size: Parameters/resources that affect whether the program can adequately address student learning outcomes. This includes:

- Number of students within a program
- Number of instructors/staff involved with the program
- Number of courses within a program
- Available resources for the program (space, equipment, supplies)

**Scope**: Programs of Study are part of, or working toward, inclusion within a clearly defined career pathway with multiple entry and exit points. (The goal of six State-Recognized Programs of Study offered within a consortium is a component of the full Perkins V plan.)

- Programs of Study are aligned with local workforce needs and skills.
- Postsecondary programs connect with secondary career and technical education via articulation agreements and/or dual credit, etc.
- Programs develop not only specific work-based skills, but also broadly applicable employability skills.

**Quality:** A program must meet two out of the following three criteria: The program develops (1) high-skilled individuals, (2) individuals who are competitive for high-wage jobs, and (3) individuals who are trained for in-demand occupations.

- **High-skilled**: Programs that result in industry-recognized certificates, credentials, or degrees.
- **High-wage**: High-wage is anything that is above the median wage for all occupations (\$47,986 based on 2021 data from Minnesota Department of Employment and Economic Development).
- In-demand: Occupations that are identified in <u>DEED's Occupation in Demand index</u> and/or through the Comprehensive Local Needs Assessment

In the following table, list the needs identified in the CLNA for Element #2. Place needs in order by priority with the highest priority listed first in the table. High priority needs are expected to be addressed in the application.

### PRIORITIZED NEEDS

## Element 2: Program Size, Scope, and Quality to meet the needs of all students

## E2-Need A: Gaps in Programs of Study

There is a gap in meeting the workforce demands in Healthcare. In Northeast Minnesota, an analysis of local labor market occupational gaps showed that Registered Nurses are the number one in-demand occupation. This is followed by many other related Healthcare occupations that all have a current demand indicator of five stars, such as

- Nursing Assistant/Aide and Patient Care Assistant/Aide,
- Licensed Practical Nurse,
- Allied Health and Medical Assisting Services
- Pharmacv
- Health Care Administration/Management
- Clinical Laboratory Science/Medical Technology/Technologist

In addition, the Health Science Technology field is predominantly female (77.6%) and white (93.8%). Current enrollment at the secondary level where interest is established is insufficient. The consortium has a strong Health Science program at Lake Superior College and the secondary level within Duluth Public Schools. In the 2022-23 school year, there were 26 Participants and 52 Concentrators within secondary and 926 Participants and 441 Concentrators within postsecondary. A new program was recently established in Moose Lake, and a partnership between LSC and Proctor Public Schools was formed this year, so those numbers will increase for the current school year. However, work must be done to expand offerings to other schools and determine ways to bring these programs to special populations.

The Consortium has many strong programs in Trade and Industry, with 1,105 Participants and 1,036 Concentrators within secondary and 677 Participants and 333 Concentrators within post-secondary, yet keeping these programs up to date with industry-standard equipment is a challenge. The demand in the skilled trades is high, with many of these jobs requiring a high school diploma, apprenticeship, or two years of post-secondary education. According to the NE MN OID Education Alignment document, which used data from the sources listed below, many of these occupations pay a high wage, yet there is a gap in the number of available workers compared to job openings. Specific occupations in the skilled trades that have a Current Demand Indicator of 5 Stars include:

- Vehicle Maintenance and Repair Technologies
- Industrial Mechanics and Maintenance Technology/Technician
- Machine Tool Technology/Machinist
- Electrician
- Construction

In the Northeast, Hospitality & Tourism, Business, Management, and Administration, and Marketing, Sales, and Service clusters are expected to have the highest annual job demand by volume, mainly due to retirements and job changes. The number of business programs in the consortium and the number of students enrolled in these programs are strong, with 1,544 Participants and 868 Concentrators within secondary and 65 Participants and 30 Concentrators. However, the scaffolding of courses is often weak or missing, and the gap in the number of students that go on to post-secondary education in these fields is large.

\*NE MN OID Education Alignment sources: DEED Occupational Employment and Wages Statistics, DEED Occupations in Demand, DEED Graduate Employment Outcomes, DEED Employment Outlook, Minnesota State Longitudinal Education Data System, National Center for Education Statistics.

<sup>\*\*</sup> Numbers in parentheses represent the median annual wage.

## E2-Need B Business and Industry Partnerships:

Industry boards ensure that educational standards remain relevant and effective. These boards, composed of experts, provide insights into emerging trends and evolving needs within the industry. Industry boards serve as bridges, connecting educators with valuable resources and expertise to enhance their teaching effectiveness and better prepare students for future careers.

All of our programs have some level of connection to business and industry, with some more than others. A common comment from business and industry is that they would like to see a stronger connection to CTE programs and a greater engagement of CTE students in the workforce. Teachers and administrators note the challenge of available time to build these connections and to guide existing and new relationships with community partners and volunteers to support specific career pathway work-based learning programs and services. 81% of the administrators reported they would like to increase partnerships with local industry. There is a need for coordination, leadership, and support for delivering of WBL services within school districts and the Consortium as a whole. This includes student job shadows, internships, worksite tours, interactive speakers, career fairs and events, and teacher professional development.

## **ELEMENT #3: Progress towards implementation of CTE Programs of Study**

Refer the **Guidance to Assess Element Three** section of <u>Minnesota's Comprehensive Local Needs Assessment Guide</u>.

In the following table, list the needs identified in the CLNA for Element #3. Place needs in order by priority with the highest priority listed first in the table. High priority needs are expected to be addressed in the application.

### PRIORITIZED NEEDS

## **Element 3: Progress towards implementation of CTE Programs of Study**

## E3-Need A: Equipment:

Integrating industry-standard equipment within secondary and postsecondary programs is essential for preparing students to meet the demands of the modern workforce. By utilizing equipment that mirrors what is used in real-world settings, students gain practical experience and develop relevant skills that directly translate to employment opportunities. Moreover, exposure to industry-standard equipment fosters a smoother transition from educational settings to professional environments, ensuring graduates are well-equipped to contribute effectively and innovate within their chosen fields.

According to our CLNA Secondary Student Survey, 34% report that classrooms, labs, and equipment are comparable to what they will find in college and/or the workplace, 41% provide technology that assists with learning simulations of work, and 54% report they are a pathway to work/college/ career after high school. 88% of CTE teachers reported that facilities, equipment, technology, and materials used in Career and Technical Education (CTE) programs reflect current workplace, industry, and/or occupational practices and requirements. This shows a gap in the perceived level of quality but also room for improvement in providing for the needs of our secondary programs that are comparable to post-secondary education and within the industry.

According to our CLNA Postsecondary Student Survey, 64% of students indicated their program had up-to-date industry equipment, and 43% stated that their program had enough equipment for all students within the program, whereas 67% of administrators, faculty, and staff believe that the college's facilities, equipment, technology and materials reflect current workplace, industry, and/or occupational practices and requirements. Our data also states that 75% of postsecondary administrators, staff, and faculty reported that the college offers opportunities, time, and funding for professional development for instructors to stay current within their field. The data above indicates the need to continue evaluating the facilities, equipment, technology, and materials used within our classrooms, along with recruiting additional business and industry representatives to be a part of our advisory boards. These boards, composed of experts, provide insights into emerging trends and evolving needs within the industry.

## E3-Need B Dual Enrollment Opportunities:

The Consortium's surveys have consistently highlighted a need to increase our dual enrollment programs/courses within our schools. Only 19% of students who responded to the survey stated, "My Career and Technical Education classes have helped me to earn college credit." Dual enrollment programs are essential in our schools because they allow students to earn college credits while still in high school, reducing the time and cost required to obtain a degree. Students and parents have expressed a strong interest in accessing advanced coursework that bridges the gap between high school and college, offering students a smoother transition and a preview of the academic rigor they can expect in higher education. Additionally, dual enrollment enhances student motivation and engagement by offering them challenging coursework that aligns with their interests and career goals.

## E3-Need C Marketing:

38% of high school administrators stated that awareness of CTE programs was a possible barrier to student participation in CTE courses in the district. 81% of the administrators stated that partnering with local industry is an improvement the district is considering. The consortium must collaborate with school districts and industry partners to market CTE programs to students, parents, teachers, guidance counselors, administrators, and the community by promoting CTE programs and articulating the career pathway.

Our surveys indicate that 52% of postsecondary administrators, faculty, and staff do not believe that marketing materials are adequate to support the needs of their programs, whereas 48% believe they do meet the needs of the college. This is a 1% difference from the prior CLNA. Advisory boards also indicated the need for more outreach and marketing within our POS.

Element #4: Improving recruitment, retention, and training of CTE professionals, including underrepresented groups

Refer to the Guidance to Assess Element Four section of Minnesota's Comprehensive Local Needs Assessment Guide.

In the following table, list the needs identified in the CLNA for Element #4. Place needs in order by priority with the highest priority listed first in the table. High priority needs are expected to be addressed in the application.

## PRIORITIZED NEEDS

## Element 4: Improving recruitment, retention, and training of CTE professionals, including underrepresented groups

### E4-Need A: Professional Development:

Professional development is essential for teachers' ongoing growth and retention. These opportunities offer educators ways to refine their teaching skills and stay updated on their field's best practices. As teachers enhance their expertise through professional development, they become more effective in the classroom, improving student outcomes. Additionally, investing in teachers' professional growth demonstrates a commitment to their success, which fosters job satisfaction and ultimately enhances retention rates within the educational workforce.

56% of the CTE teacher survey responders stated that they have limited professional development opportunities. Types of professional development teachers want include PD specific to program content, hands-on training, time and funding for online classes, and to visit professionals in the community, WBL, and writing curriculum to meet CTE standards. Providing quality professional development is important in retaining, supporting, and training CTE professionals.

## E4-Need B Licensure Information and Support:

There are currently 72 teachers holding a Career and Technical Education license in the Lake Superior Consortium. They come from a wide range of backgrounds and paths to teaching. Sixteen have an Out of Field Permission in one or more areas. Six instructors hold a Tier 1 license in their CTE area, and seven hold a Tier 2 License.

The first need is recruiting additional teachers into the profession. 50% of administrators surveyed said that "adequate staffing" is a barrier to student participation in CTE classes. The second need is supporting teachers to increase retention. This includes supporting them in becoming fully licensed and gaining knowledge and skill in teaching pedagogy along with skill-building in their licensure area. All early career teachers are encouraged to join the CTE TIP program and provided mentors to support their development as CTE educators.

## E4-Need C Marketing: Build awareness of opportunities for entry into the teaching profession

Surveys indicated a need to build awareness of opportunities for entry into the teaching profession. 50% of administrators surveyed ranked teacher licensure and recruiting new/replacement CTE teachers as their district's number one challenge relating to Career and Technical Education. By strategically marketing to industry professionals, we can address this demand and enhance the quality and relevance of our educational offerings. Many individuals with expertise in CTE fields often opt for higher-paying jobs in their respective industries rather than pursuing teaching careers. Additionally, the requirements for becoming a career and technical teacher can be daunting and dissuasive for potential candidates. With Tier 1 opportunities available in Minnesota for entry into the teaching profession, advisory boards must be used to build awareness of the pathway to licensure. Other places to market these opportunities should be explored, such as Workforce Development organizations, AMFA, APEX, etc.

## **ELEMENT #5: PROGRESS TOWARDS EQUAL ACCESS TO CTE PROGRAMS FOR ALL STUDENTS**

Refer to the **Guidance to Assess Element Five** section of *Minnesota's Comprehensive Local Needs Assessment Guide*.

In the following table, list the needs identified in the CLNA for Element #5. Place needs in order by priority with the highest priority listed first in the table. High priority needs are expected to be addressed in the application.

## PRIORITIZED NEEDS

## Element 5: Progress towards equal access to CTE programs for all students

## E5-Need A: Special Populations:

75% of secondary administrators stated that class schedule constraints were a barrier to student participation in CTE courses. Other challenges related to CTE enrollment that were identified in the survey included a lack of district funding and resources (38% of respondents), awareness of CTE programs (38%), not enough students signing up for CTE classes (56%), lack of CTE staffing (50%), and at-home factors (25%). CTE instructors reported the following barriers: 90% class schedule constraints, 36% graduation requirements, and 45% lack of CTE Offerings. 37% of current CTE students report that other classes they want/need conflict with CTE classes, and 31% reported that some CTE programs are unavailable at the school.

Duluth Public School and the work of the Emerging Workforce Committee of the Duluth Workforce Board have found a major challenge: the number of required classes students need to take and the number of students needing to retake failed classes. Both situations limit the number of CTE courses students can fit into their schedule. Previously, students could take numerous CTE classes that would meet the state's graduation requirements. Due to changes in requirements at the state level, this number has dropped significantly, with only a few CTE courses remaining where this is possible. Duluth is also on a six-period school day, which further limits opportunities for enrollment in CTE classes.

The need to expand outreach activities was evident through our surveys, industry boards, and local workforce boards. We will continue collaborating with local after-school clubs such as - Boys and Girls Clubs, Valley Youth Centers, Neighborhood Youth, and the Family Freedom Center to offer hands-on career exploration events for students from underrepresented groups. There is a large need to expand these throughout the consortium.

The data from LSC's Fostering a Community of Inclusion Event provided data on the need to develop a program for those with intellectual disabilities (ID). Fewer than 3% of students with ID in the State of Minnesota have access to higher education opportunities. Approximately 1000 MN students with intellectual disabilities (ID) complete 12th grade each year. As such, about 5000 individuals with ID are typically college age (18-22 years old).

While many individuals with ID desire to continue their education in an inclusive postsecondary setting, only 90 spaces in a postsecondary setting are available for students with ID in Minnesota - none of which are classified as fully inclusive opportunities. Currently, three Minnesota colleges and universities are designated Comprehensive Transition and Postsecondary (CTP) Programs. Further, in Minnesota, 11% of people with intellectual and developmental disabilities (I/DD) served by the state human services agency were in competitive integrated employment.

## E5-Need B Collaboration between districts and postsecondary to increase opportunities to access CTE

Only 25% of CTE teachers and 36% of the administrators in the Consortium reported collaboration with other local school districts as a strength. Collaboration between secondary districts is needed to enhance access to CTE opportunities for all students. By pooling resources and expertise by secondary and postsecondary, we can offer a wider range of specialized CTE programs catering to diverse student interests and career paths. Collaboration enables districts to share best practices, curriculum resources, and industry connections, ensuring that CTE offerings align with current workforce demands and industry standards. Additionally, joint efforts facilitate the development of seamless pathways for students, specifically those from special populations, to transition from secondary to postsecondary programs or directly into the workforce.

Enter allocation amounts you received in your State letter in the YELLOW cells in columns B and C:	Basic	Reserve	Sec/PS Subtotals
Secondary Allocation:	\$ 205,227.69	\$ 71,610.93	\$276,838.62
Postsecondary Allocation:	\$ 223,870.69	\$ 71,610.93	\$295,481.62
Total Consortium Allocation:	\$429,098.38	\$143,221.86	\$572,320.24

#### INSERTING ADDITIONAL ROWS

To insert additional rows on any of the four "Funding" tabs (to ensure that embedded formulas continue to work):

- 1. Right-click on the row number of a empty row in the section for which additional rows are needed.
- 2. From the popup menu, select "Copy"
- 3. Right-click the same row again
- 4. From the popup menu, select "Insert Copied Cells"

## **DATA ENTRY**

Data entry on the four "Funding" tabs includes the following reminders:

- 1. Do NOT change any information in rows 1 3.
- 2. Cells highlighted in YELLOW require data entry.
- 3. Dollar amounts entered beginning in row 4 do NOT require including amounts after the decimal point.
- 4. Do NOT make any entries in cells highlighted in GREEN or BLUE. These cells have formulas.

## **SUMMARY SPREADSHEET**

Amount reported on the Summary Spreadsheet will auto-populate from other tabs in this Workbook. DO NOT enter any data on this spreadsheet.

Rows 47-52 allow you to compare your budget request totals to the allocation amounts entered above on this Instructions tab.

- 1. If the amount reported on the "Budget Over/Short" row is \$0...your request is equal to your allocation. This is the goal--Congratulations!
- 2. If the amount reported on the "Budget Over/Short" row is shown in **BLACK** text in a white background cell--your request does not yet total the amount of your allocation. Return to the four "Funding" tabs to **increase** your requests as needed to reach the goal of \$0 yet to be allocated.
- 3. If the amount reported on the "Budget Over/Short" row is shown in **RED** text in a **RED** background cell--your request has exceeded the amount of your allocation. Return to the four "Funding" tabs to **decrease** your requests as needed to reach the goal of \$0 yet to be allocated.

STEP-BY-S	TEP INSTRUCTIONS FOR COMPLETION OF THE BUDGET WORKBOOK
STEP #1	Enter the Secondary and Postsecondary Basic and Reserve totals from your consortium allocation letter in the yellow cells above.
	Enter Budget Line Items on the Basic Funding SEC 428 Worksheet.
	A. Enter the consortium name in cell A1.
	B. Select appropriate UFARS code using arrow to the right of the cell.
	C. Enter a description of the item.

STEP #2	D. Enter the dollar amount under the appropriate Narrative column (#1-10).  D. If budgeting an amount for administrative costs, not to exceed 5% of basic award, (ex: general office support costs related to grant administration, not grant programming and services to schools), enter the amount in the yellow cell at the bottom of column L.
	F. At the bottom of each Narrative column, identify which uses of funds are represented in the amounts budgetedby typing an "X" in the box across from each applicable question. If no amounts are budgeted for a narrative, check the box for "Not applicable."
STEP #3	Enter Budget Line Items on the <b>Reserve Funding SEC 475</b> worksheet.  A. Select appropriate UFARS code using arrow to the right of the cell.  B. Enter a description of the item.  C. Enter the dollar amount under the appropriate column. If you enter an amount in column F, enter the new POS being developed/funded in cell F4.  D. If budgeting an amount for administrative costs, not to exceed 5% of basic award, (ex: general office support costs related to grant administration, not grant programming and services to schools), enter the amount in the yellow cell at the bottom of column G.
	F. At the bottom of each Narrative column, identify which uses of funds are represented in the amounts budgetedby typing an "X" in the box across from each applicable question. If no amounts are budgeted for a narrative, check the box for "Not applicable."
STEP #4	Complete the <b>Budget Narrative SEC</b> worksheet
	Follow instructions on the worksheet.
STEP #5	Enter Budget Line Items on the Basic Funding POSTSEC worksheet.  A. Enter the item name.  B. Enter a description of the item.  C. Enter the dollar amount under the appropriate column.  D. If budgeting an amount for administrative costs, not to exceed 5% of basic award, (ex: general office support costs related to grant administration, not grant programming and services to schools), enter the amount in the yellow cell at the bottom of column L.
	F. At the bottom of each Narrative column, identify which uses of funds are represented in the amounts budgetedby typing an "X" in the box across from each applicable question. If no amounts are budgeted for a narrative, check the box for "Not applicable."
STEP #5	Enter Budget Line Items on the Reserve Funding POSTSEC worksheet.  A. Enter the item name.  B. Enter a description of the item.  C. Enter the dollar amount under the appropriate column.  D. If budgeting an amount for administrative costs, not to exceed 5% of basic award, (ex: general office support costs related to grant administration, not grant programming and services to schools), enter the amount in the yellow cell at the bottom of column G.  F. At the bottom of each Narrative column, identify which uses of funds are represented in the
	amounts budgetedby typing an "X" in the box across from each applicable question. If no amounts are budgeted for a narrative, check the box for "Not applicable."
STEP #6	Look at Rows 48 and 50 of the Summary Worksheet; dollar amounts should be zero. If there is a positive or negative amount listed, recheck the amounts you entered previously on the Basic and Reserve funding tabs.
STEP #7	Upload your completed budget spreadsheet to your state application Sharepoint site.

Lake Superior

Narrative Funding--Secondary

(1) DO NOT enter in Green or Blue cells. (2) Insert rows as needed above the green "Subtotal" rows. (3) You may DELETE unused, unshaded rows but DO NOT delete any Green or Blue shaded rows. (4) ENTER info in YELLOW cells.

	Brief Item Description	Narrative 1:	Narrative 2:	Narrative 3:	Narrative 4:	Narrative 5:	Narrative 6:	Narrative 7:	Narrative 8:	Narrative 9:	Narrative 10:	
UFARS Code	(Provide detail on Budget Narrative tab)	CLNA	Programs of	Partnerships,	Integrated	Special	Work - Based	Early College	Support for	Performance	Governance	TOTAL
	(Frontie detail on badget Harrante tab)	CLIVI	Study (POS)	WIOA, Etc.	Acad/Tech Skills	Populations	Learning	Edity conege	Professionals	Gaps	GOVERNANCE	
												\$0.00
												\$0.00
												\$0.00
							[				[	\$0.00
							[				[	\$0.00
												\$0.00
100's Personnel/Salary	SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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200 0 1/4 5		46	45	A	46	A	A	46	A		40	\$0.00
200's Personnel/Non-Salary 303 Federal Subawards and	SUBTOTAL WIOA - Construct Tomorrow, Tour of Manufacturing, Discover	\$0.00	\$0.00	\$0.00 \$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$16,000.00
Subcontracts - Amount up to \$25,000	Healthcare Event, Advisory Boards			\$10,000.00								\$10,000.00
303 Federal Subawards and	CTSO, Field Trips		\$49,873.30									\$49,873.30
Subcontracts - Amount up to \$25,000			\$45,675.50									\$45,075.50
303 Federal Subawards and	Special Pops - Fired up about Welding, Summer Camps					\$3,000.00						\$3,000.00
Subcontracts - Amount up to \$25,000						4-,						4-,
303 Federal Subawards and	Coordinator Salary, Travel										\$48,200.00	\$48,200.00
Subcontracts - Amount up to \$25,000											,, <u></u>	
366 Travel, Conventions and Conferences	Proctor - Club Support		\$2,000.00									\$2,000.00
366 Travel, Conventions and	Professional Development, Sub and Travel to Meetings								\$34,865.68			\$34,865.68
Conferences												
300's Services/Subawards	SUBTOTAL	\$0.00	\$51,873.30	\$16,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$34,865.68	\$0.00	\$48,200.00	\$153,938.98
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												\$0.00
4001 6 17 (44	CURTOT L	40.00	\$0.00	40.00	40.00	40.00	\$0.00	\$0.00	40.00	\$0.00	40.00	
400's Supplies/Material 530 Other Equipment Purchased	SUBTOTAL Equipment within POS	\$0.00	\$42,488.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$42,488.71
Equipment i di cidaca	Equipment with FO3		242,406./1				<b></b>				<b></b>	
							<b></b>				<b></b>	\$0.00
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							L				L	\$0.00
							[				[	\$0.00
500's Capital/Equipment	SUBTOTAL	\$0.00	\$42,488.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,488.71
	direct Cost [Chargeback]No more than 5% of Total (Enter										\$8,800.00	\$8,800.00
amount in YELLOW cell at righ												
2024-2025 Proposed Budg	et	\$0.00	\$94,362.01	\$16,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$34,865.68	\$0.00	\$57,000.00	\$205,227.69

#### Place an "X" in the cells to the right to identify which use(s) of funds from Section 135 of Perkins V are supported under each narrative:

	Narrative 1	Narrative 2	Narrative 3	Narrative 4	Narrative 5	Narrative 6	Narrative 7	Narrative 8	Narrative 9	Narrative 10
Provide career exploration and career development activities through an organized, systematic framework designed to aid students, including in the middle grades, before enrolling and while participating in a CTE program, in making informed plans and decisions about future education and career opportunities.		Z						Z		
Provide professional development for teachers, faculty, school leaders, administrators, specialized instructional support personnel, career guidance and academic counselors, or paraprofessionals.								Z		
Provide within CTE the skills necessary to pursue careers in high-skill, high-wage, or in-demand industry sectors or occupations.		Z			Z					
Support integration of academic skills into CTE programs and programs of study.		Z						Z		
Plan and carry out elements that support the implementation of CTE programs and programs of study that result in increasing student achievement on performance indicators.		Z	Z					Z		
Develop and implement evaluations of the activities carried out with funds under this part, including evaluations necessary to complete the local needs assessment and the local APR report.										Z
Not applicable.										

(1) DO NOT enter in Green or Blue cells. (2) Insert rows as needed above the green "Subtotal" rows. (3) You may DELETE unused, unshaded rows but DO NOT delete any Green or Blue shaded rows. (4) ENTER info in YELLOW cells.

ENTER info in YELLOW cells.				
	Brief Item Description		Develop or Improve	
UFARS Code	(Provide detail on Budget Narrative tab)	Performance Gaps	Programs of Study/ CTE Programs	TOTAL
			Engineering, Manufacturing, &	
			Technology	
			reclinology	
				\$0.00
				\$0.00
				\$0.00
				\$0.00
100's Personnel/Salarv	SUBTOTAL	\$0.00	\$0.00	\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
200's Personnel/Non-Salary	SUBTOTAL	\$0.00	\$0.00	\$0.00
303 Federal Subawards and Subcontracts - Amount up to \$25,000	Career Connection/Partnerships	\$25,000.00		\$25,000.00
24.22.2.22				\$0.00
				\$0.00
				\$0.00
				\$0.00
300's Services/Subawards	SUBTOTAL	\$25,000.00	\$0.00	\$25,000.00
500 5 Scrivices, Subururus	505101112	\$25,000.00	\$0.00	\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
400's Supplies/Materials	POS Equipment SUBTOTAL	\$0.00	\$0.00	\$0.00
530 Other Equipment Purchased	ros equipment		\$43,410.93	\$43,410.93
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
500's Capital/Eauipment	SUBTOTAL	\$0.00	\$43,410.93	\$43,410.93
JOO J COMICAN EQUIDING!	SUBTOTAL	30.00	343,410,33	343,410.33
895 Federal and Nonpublic Indirect Cos	st [Chargeback]No more than 5% of Total (Enter amount in YELLOW cell at right)			\$3,200.00
2024-2025 Proposed Budget		\$25,000.00	\$43,410.93	\$71,610.93
2024 2023 i Toposeu Buuget		\$23,000.00	Ç43,410.93	771,010.5

### Place an "X" in the cells to the right to identify which use(s) of funds from Section 135 of Perkins V are supported with budgeted amounts in each column:

	Performance Gaps	POS/CTE Programs
Provide career exploration and career development activities through an organized, systematic framework designed		
to aid students, including in the middle grades, before enrolling and while participating in a CTE program, in making	Z	
informed plans and decisions about future education and career opportunities.		
Provide professional development for teachers, faculty, school leaders, administrators, specialized instructional		
support personnel, career guidance and academic counselors, or paraprofessionals.	<u> </u>	
Provide within CTE the skills necessary to pursue careers in high-skill, high-wage, or in-demand industry sectors		7
or occupations.	<u> </u>	2
Support integration of academic skills into CTE programs and programs of study.		
Plan and carry out elements that support the implementation of CTE programs and programs of study that result	7	
in increasing student achievement on performance indicators.	2	
Develop and implement evaluations of the activities carried out with funds under this part, including evaluations		
necessary to complete the local needs assessment and the local APR report.		
Not applicable.		

SECONDARY Narrative for Perkins V Application
Describe how your consortium plans to use your Perkins award on Personnel expenditures (100s and 200s). Narrative for each expenditure requested should
include: (1) item/expenditure requested; (2) budget amount requested; (3) identification of which narrative(s) requested item is applied to; and (4) need
identified in CLNA addressed with the expenditure.
Describe how your consortium plans to use your Perkins award on Services and Subawards expanditures (200s). Narrative for each expanditure requested
Describe how your consortium plans to use your Perkins award on <b>Services and Subawards expenditures (300s).</b> Narrative for <u>each expenditure</u> requested should include: (1) item/expanditure requested: (2) budget amount requested: (2) identification of which parrative(s) requested item is applied to: and (4) people
should include: (1) item/expenditure requested; (2) budget amount requested; (3) identification of which narrative(s) requested item is applied to; and (4) need
, , , , , , , , , , , , , , , , , , ,
should include: (1) item/expenditure requested; (2) budget amount requested; (3) identification of which narrative(s) requested item is applied to; and (4) need identified in CLNA addressed with the expenditure.
should include: (1) item/expenditure requested; (2) budget amount requested; (3) identification of which narrative(s) requested item is applied to; and (4) need identified in CLNA addressed with the expenditure.  1. Career Technical Student Organizations
should include: (1) item/expenditure requested; (2) budget amount requested; (3) identification of which narrative(s) requested item is applied to; and (4) need identified in CLNA addressed with the expenditure.
should include: (1) item/expenditure requested; (2) budget amount requested; (3) identification of which narrative(s) requested item is applied to; and (4) need identified in CLNA addressed with the expenditure.  1. Career Technical Student Organizations 2. \$18,000.00 (428-303) and (428-366)
should include: (1) item/expenditure requested; (2) budget amount requested; (3) identification of which narrative(s) requested item is applied to; and (4) need identified in CLNA addressed with the expenditure.  1. Career Technical Student Organizations 2. \$18,000.00 (428-303) and (428-366) 3. Narrative 2
should include: (1) item/expenditure requested; (2) budget amount requested; (3) identification of which narrative(s) requested item is applied to; and (4) need identified in CLNA addressed with the expenditure.  1. Career Technical Student Organizations 2. \$18,000.00 (428-303) and (428-366) 3. Narrative 2 4. CLNA Element 2 and 3 *CTSOs include BPA, DECA, FFA, HOSA, ProStart, Robotics, and Supermileage - Supporting Priorty 1-3 POS
should include: (1) item/expenditure requested; (2) budget amount requested; (3) identification of which narrative(s) requested item is applied to; and (4) need identified in CLNA addressed with the expenditure.  1. Career Technical Student Organizations 2. \$18,000.00 (428-303) and (428-366) 3. Narrative 2 4. CLNA Element 2 and 3 *CTSOs include BPA, DECA, FFA, HOSA, ProStart, Robotics, and Supermileage - Supporting Priorty 1-3 POS  1. Field Trips
should include: (1) item/expenditure requested; (2) budget amount requested; (3) identification of which narrative(s) requested item is applied to; and (4) need identified in CLNA addressed with the expenditure.  1. Career Technical Student Organizations 2. \$18,000.00 (428-303) and (428-366) 3. Narrative 2 4. CLNA Element 2 and 3 *CTSOs include BPA, DECA, FFA, HOSA, ProStart, Robotics, and Supermileage - Supporting Priorty 1-3 POS
should include: (1) item/expenditure requested; (2) budget amount requested; (3) identification of which narrative(s) requested item is applied to; and (4) need identified in CLNA addressed with the expenditure.  1. Career Technical Student Organizations 2. \$18,000.00 (428-303) and (428-366) 3. Narrative 2 4. CLNA Element 2 and 3 *CTSOs include BPA, DECA, FFA, HOSA, ProStart, Robotics, and Supermileage - Supporting Priorty 1-3 POS  1. Field Trips 2. \$33,873.30 (428-303)
should include: (1) item/expenditure requested; (2) budget amount requested; (3) identification of which narrative(s) requested item is applied to; and (4) need identified in CLNA addressed with the expenditure.  1. Career Technical Student Organizations 2. \$18,000.00 (428-303) and (428-366) 3. Narrative 2 4. CLNA Element 2 and 3 *CTSOs include BPA, DECA, FFA, HOSA, ProStart, Robotics, and Supermileage - Supporting Priorty 1-3 POS  1. Field Trips 2. \$33,873.30 (428-303) 3. Narrative 2
should include: (1) item/expenditure requested; (2) budget amount requested; (3) identification of which narrative(s) requested item is applied to; and (4) need identified in CLNA addressed with the expenditure.  1. Career Technical Student Organizations 2. \$18,000.00 (428-303) and (428-366) 3. Narrative 2 4. CLNA Element 2 and 3 *CTSOs include BPA, DECA, FFA, HOSA, ProStart, Robotics, and Supermileage - Supporting Priorty 1-3 POS  1. Field Trips 2. \$33,873.30 (428-303) 3. Narrative 2 4. CLNA Element 2
should include: (1) item/expenditure requested; (2) budget amount requested; (3) identification of which narrative(s) requested item is applied to; and (4) need identified in CLNA addressed with the expenditure.  1. Career Technical Student Organizations 2. \$18,000.00 (428-303) and (428-366) 3. Narrative 2 4. CLNA Element 2 and 3 *CTSOs include BPA, DECA, FFA, HOSA, ProStart, Robotics, and Supermileage - Supporting Priorty 1-3 POS  1. Field Trips 2. \$33,873.30 (428-303) 3. Narrative 2 4. CLNA Element 2 *Proposed programs for FY25: Industry and Career Exploration field trips supporting Priority 1 - 3 POS

SECONDARY Narrative for Perkins V Application

Describe how your consortium plans to use your Perkins award on <b>Supplies and Materials expenditures (400s).</b> Narrative for <u>each expenditure</u> requested
should include: (1) item/expenditure requested; (2) budget amount requested; (3) identification of which narrative(s) requested item is applied to; and (4) need
identified in CLNA addressed with the expenditure.
Describe how your consortium plans to use your Perkins award on <b>Equipment/Capital expenditures (500s).</b> Narrative for each expenditure requested should
include: (1) item/expenditure requested; (2) budget amount requested; (3) identification of which narrative(s) requested item is applied to; and (4) need
identified in CLNA addressed with the expenditure.
We are proposing to spend:
1. Industry-Aligned Equipment
2. \$42,488.71 (428-530)
3. Narrative 2
4. CLNA Element 2 and 3
*Proposed equipment list for FY25: Supporting Priorty 1 & 2 POS - Barnum - 10 DSLR Cameras (Communications), Cloquet - Planer, Router, Sander (Construction), Duluth -
Jobsite Saw Pro w/cart and dust guard, Plunge Cut Scoring Tracking Saw Set (Construction)
SECONDARY Narrative for Perkins V Application

Describe how your consortium plans to use your Perkins award on **Federal and Nonpublic Indirect Cost (895).** No more than 5% of Basic total, and no more than 5% of Reserve total, can be spent for indirect costs.

We are proposing to spend:

- 1. Administrative/Indirect Cost
- 2. \$8,800 (428 895)
- 3. Narrative 10
- 4. CLNA Elements 1-5 Consortium Operations

Describe how your consortium plans to use your Perkins award on **Reserve expenditures (from 475 tab).** Narrative for <u>each expenditure</u> requested should include: (1) item/expenditure requested; (2) budget amount requested; (3) identification of which priority (POS or Gaps) requested item is applied to; and (4) need identified in CLNA addressed with the expenditure.

We are proposing to spend:

- 1. Career Connections/Partnerships
- 2. \$25,000.00 (475 303)
- 3. Narrative 11
- 4. CLNA Elements 1
- 1. Equipment Priority 1 & 2
- 2. \$43,410.93 (475 530)
- 3. Narrative 11
- 4. CLNA Element 3

#### Lake Superior

#### Narrative Funding--Postsecondary

(1) DO NOT enter in Green or Blue cells. (2) Insert rows as needed above the green "Subtotal" rows. (3) You may DELETE unused, unshaded rows but DO NOT delete any Green or Blue shaded rows. (4) ENTER info in YELLOW cells.

ltem	Brief Item Description (Provide detail on Budget Narrative tab)	Narrative 1: CLNA	Narrative 2: Programs of Study (POS)	Narrative 3: Partnerships, WIOA, Etc.	Narrative 4: Integrated Acad/Tech Skills	Narrative 5: Special Populations	Narrative 6: Work - Based Learning	Narrative 7: Early College	Narrative 8: Support for Professionals	Narrative 9: Performance Gaps	Narrative 10: Governance	TOTAL
Coordinator - Postsecondary	Coordinates Postsecondary Perkins Grant										\$110,000.00	\$110,000.00
CLA - 1	Integrated Manufacturing		· · · · · · · · · · · · · · · · · · ·			\$3,000.00						\$3,000.00
CLA -2	PTA Military Bridge Program					\$13,000.00						\$13,000.00
Instructor Salary	Summer Camps/CTE Competitions/Secondary Teacher Tra	aining	\$28,000.00			\$5,000.00		***************************************	\$2,000.00			\$35,000.00
												\$0.00
												\$0.00
												\$0.00
Personnel	SUB	TOTAL \$0.00	\$28,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$110,000.00	\$161,000.00
												\$0.00
												\$0.00
												\$0.00
			ļ									\$0.00
			<b></b>									\$0.00
			ļ									\$0.00
F	CUO	TOTAL \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment CTSO	LSC CTSO SUB	TOTAL \$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Early College	HS Visits/Career Nights/Competitions/Transportation/Sub	Costs	\$5,588.87									\$5,588.87
Professional Development	Conferences/Consortium Expenses		φ3,300.07						\$16,000.00		\$11,788.29	\$27,788.29
Early College	CTECreditMN.com							\$2,000.00	\$10,000.00		ψ11,700.23	\$2,000.00
,								\$2,000.00				\$0.00
MACTA	Consortium membership		<b></b>						\$1,300.00			\$1,300.00
			<del> </del>						\$1,300.00			\$0.00
Non-Personnel	SUB	TOTAL \$0.00	\$20,588.87	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$17,300.00	\$0.00	\$11,788.29	\$51,677.16
AdministrationFederal and 5% of Total (Enter amount i	d Nonpublic Indirect Cost [Chargeback]—No more to in YELLOW cell at right)	han									\$11,193.53	\$11,193.53
2024-2025 Proposed Budget		\$0.00	\$48.588.87	\$0.00	\$0.00	\$21,000.00	\$0.00	\$2,000.00	\$19.300.00	\$0.00	\$132,981.82	\$223.870.69

Place an "X" in the cells to the right to identify which use(s) of funds from Section 135 of Perkins V are supported under each narrative:

	Narrative 1	Narrative 2	Narrative 3	Narrative 4	Narrative 5	Narrative 6	Narrative 7	Narrative 8	Narrative 9	Narrative 10
Provide career exploration and career development activities through an organized, systematic framework designed to aid students, including in the middle grades, before enrolling and while participating in a CTE program, in making informed plans and decisions about future education and career opportunities.		Z	Z		Z			Z		
Provide professional development for teachers, faculty, school leaders, administrators, specialized instructional support personnel, career guidance and academic counselors, or paraprofessionals.					Z			Z		
Provide within CTE the skills necessary to pursue careers in high-skill, high-wage, or in-demand industry sectors or occupations.		Z								
Support integration of academic skills into CTE programs and programs of study.		Z						Z		
Plan and carry out elements that support the implementation of CTE programs and programs of study that result in increasing student achievement on performance indicators.		Z			Z		Z			
Develop and implement evaluations of the activities carried out with funds under this part, including evaluations necessary to complete the local needs assessment and the local APR report.										Z
Not applicable.										

(1) DO NOT enter in Green or Blue cells. (2) Insert rows as needed above the green "Subtotal" rows. (3) You may DELETE unused, unshaded rows but DO NOT delete any Green or Blue shaded rows. (4) ENTER info in YELLOW cells.

Item	Brief Item Description (Provide detail on Budget Narrative tab)	Performance Gaps	Develop or Improve Programs of Study/ CTE Programs	TOTAL
			Engineering,	
			Manufacturing, &	
			Technology	4
				\$0.00
Program Development	Intellectual Disabilities Program Development		\$20,000.00	\$20,000.00
Special Populations	Career Exploration Events		\$9,000.00	\$9,000.00
				\$0.00
				\$0.00
Personnel	SUBTOTAL	\$0.00	\$29.000.00	\$29.000.00
Equipment	POS Equipment/Software - Industry Standard		\$39,030.38	\$39,030.38
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Eauipment	SUBTOTAL	\$0.00	\$39.030.38	\$39.030.38
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Non-Personnel	SUBTOTAL	\$0.00	\$0.00	\$0.00
	3001017/2	\$0.00	\$0.00	\$0.00
AdministrationFederal a at right)	ind Nonpublic Indirect Cost [Chargeback]No more than 5% of Total (Enter amount in YELLOW cell			\$3,580.55
2024-2025 Proposed Bu	udget	\$0.00	\$68,030.38	\$71,610.93

Place an "X" in the cells to the right to identify which use(s) of funds from Section 135 of Perkins V are supported with budgeted amounts in each column:

	Performance Gaps	POS/CTE Programs
Provide career exploration and career development activities through an organized, systematic framework designed		
to aid students, including in the middle grades, before enrolling and while participating in a CTE program, in making	Z	Z
informed plans and decisions about future education and career opportunities.		
Provide professional development for teachers, faculty, school leaders, administrators, specialized instructional		
support personnel, career guidance and academic counselors, or paraprofessionals.		
Provide within CTE the skills necessary to pursue careers in high-skill, high-wage, or in-demand industry sectors		7
or occupations.		۷
Support integration of academic skills into CTE programs and programs of study.		
Plan and carry out elements that support the implementation of CTE programs and programs of study that result	7	7
in increasing student achievement on performance indicators.		۷
Develop and implement evaluations of the activities carried out with funds under this part, including evaluations		
necessary to complete the local needs assessment and the local APR report.		
	1	
Not applicable.		
	I	

POSTSECONDARY Narrative for Perkins V Application
Describe how your consortium plans to use your Perkins award on Personnel expenditures. Narrative for each expenditure requested should include: (1)
item/expenditure requested; (2) budget amount requested; (3) identification of which narrative(s) requested item is applied to; and (4) need identified in CLNA
addressed with the expenditure.
1. Summer Camps, CTE Competitions, Secondary Teacher Training - Summer Camps include but are not limited to: Scrubs, Welding, Firefighting, Aviation, Robotics,
CAD/SolidWorks; CTE Competitions include but are not limited to: Welding, CAD/SolidWorks; Secondary Teacher training within CTE
2.\$35,000
3.Narrative 2, 5, 8
4.DLNA Element 1, 2, 4
1. DLA-1, Integrated Manufacturing position to support students within special populations.
2.\$3,000
3.Narrative 5
4.QLNA Element 1 and 5
1. LA-2, PTA Military Bridge Program position to support students within special populations.
2.\$13,000
3.Narrative 5
4.ØLNA Element 1 and 5

Describe how your consortium plans to use your Perkins award on Equipment expenditures. Narrative for each expenditure requested should include: (1) item/expenditure requested; (2) budget amount requested; (3) identification of which narrative(s) requested item is applied to; and (4) need identified in CLNA addressed with the expenditure.

## POSTSECONDARY Narrative for Perkins V Application

Describe how your consortium plans to use your Perkins award on <b>Non-Personnel expenditures.</b> Narrative for <u>each expenditure</u> requested should include: (1									
m/expenditure requested; (2) budget amount requested; (3) identification of which narrative(s) requested item is applied to; and (4) need identified in CLNA									
dressed with the expenditure.									
TSO Support									
15,000									
arrative 2									
LNA Element 2									
S Visits, Career Nights, Competitions, (Transportation/Sub Costs)									
5,448.96									
arrative 2									
LNA Element 2									

Describe how your consortium plans to use your Perkins award on **Federal and Nonpublic Indirect Cost (Administration).** No more than 5% of Basic total, and no more than 5% of Reserve total, can be spent for indirect costs.

- 1. Administrative/Indirect Cost
- 2. \$11,193.53
- 3. Narrative 10
- 4. CLNA Elements 1-5 Consortium Operations

Describe how your consortium plans to use your Perkins award on **Reserve expenditures (from Reserve tab).** Narrative for <u>each expenditure</u> requested should include: (1) item/expenditure requested; (2) budget amount requested; (3) identification of which priority (POS or Gaps) requested item is applied to; and (4) need identified in CLNA addressed with the expenditure.

- 1. Intellectual Disabilities Program Development
- 2.\$20,000
- 3.Narrative 11
- 4.@LNA Element 5
- 1.@areer Exploration Events

## **Lake Superior**

## July 1, 2024 - June 30, 2025 (FY25) Budget by Application Narratives

\*DO NOT enter ANY information below--All Amounts will Autopopulate from Other Tabs\*

Narrative 1:	Secondary	\$0.00		\$0.00
CLNA	Postsecondary		\$0.00	\$0.00
	Total	\$0.00	\$0.00	\$0.00
Narrative 2:	Secondary	\$94,362.01		\$94,362.01
Programs of	Postsecondary		\$48,588.87	\$48,588.87
Study	Total	\$94,362.01	\$48,588.87	\$142,950.88
Narrative 3:	Secondary	\$16,000.00		\$16,000.00
Partnerships	Postsecondary		\$0.00	\$0.00
WIOA, Etc.	Total	\$16,000.00	\$0.00	\$16,000.00
Narrative 4:	Secondary	\$0.00		\$0.00
Integrated Academic	Postsecondary		\$0.00	\$0.00
/Technical Skills	Total	\$0.00	\$0.00	\$0.00
Narrative 5:	Secondary	\$3,000.00		\$3,000.00
Special	Postsecondary		\$21,000.00	\$21,000.00
Populations	Total	\$3,000.00	\$21,000.00	\$24,000.00
Narrative 6:	Secondary	\$0.00		\$0.00
Work - Based	Postsecondary		\$0.00	\$0.00
Learning	Total	\$0.00	\$0.00	\$0.00
Narrative 7:	Secondary	\$0.00		\$0.00
Early College	Postsecondary		\$2,000.00	\$2,000.00
	Total	\$0.00	\$2,000.00	\$2,000.00
Narrative 8:	Secondary	\$34,865.68		\$34,865.68
Support for	Postsecondary		\$19,300.00	\$19,300.00
Professionals	Total	\$34,865.68	\$19,300.00	\$54,165.68
Narrative 9:	Secondary	\$0.00		\$0.00
Performance	Postsecondary		\$0.00	\$0.00
Gaps	Total	\$0.00	\$0.00	\$0.00
Narrative 10:	Secondary	\$57,000.00		\$57,000.00
Governance	Postsecondary		\$132,981.82	\$132,981.82
	Total	\$57,000.00	\$132,981.82	\$189,981.82
Narrative 11:	Secondary	\$71,610.93		\$71,610.93
Reserve Funds	Postsecondary		\$71,610.93	\$71,610.93
	Total	\$71,610.93	\$71,610.93	\$143,221.86
Indirect Cost/	Secondary	\$12,000.00		\$12,000.00
Administration	Postsecondary		\$14,774.08	\$14,774.08
Chargeback (5%)	Total	\$12,000.00	\$14,774.08	<i>\$26,774.08</i>
	Secondary	\$276,838.62		\$276,838.62
	Postsecondary		\$295,481.62	\$295,481.62
PLAN TOTALS	Total	\$276,838.62	\$295,481.62	\$572,320.24

## **COMPARING PROPOSED BUDGET TO ALLOCATION AMOUNTS**

	Basic	Reserve	Total
Secondary Allocation	\$205,227.69	\$71,610.93	\$276,838.62
Budget Over/Short	\$0.00	\$0.00	\$0.00
Postsecondary Allocation	\$223,870.69	\$71,610.93	\$295,481.62
Budget Over/Short	\$0.00	\$0.00	\$0.00

# Completing the Program of Study Spreadsheet July 1, 2025 - June 30, 2026 (FY26)

## **Lake Superior**

There is information to complete on BOTH of the FY26 spreadsheet tabs. You will submit this completed document as a separate attachment along with your spring consortium plan. **NOTE: Using this document in Google Sheets or saving as an MS Excel document in a format other than the original may disable dropdown menu options.** 

SRPOS Verification tab: Consortium leaders verify that each of the Programs of Study identified on the "SRPOS" tab meet

**ALL SEVEN** of the criteria required for a State-Recognized Program of Study. **Check the box on row 16 and insert consortium leader signatures on row 19.** 

SRPOS tab: Consortium leaders may submit up to 15 Programs of Study that they verify below meet all seven

criteria for State-Recognized Programs of Study. This information will be posted for the public on the Minnesota State website to meet federal requirements for posting of POS information. Two pathways per POS may be identified. NOTE: Programs of Study that are "in development" are

not yet Programs of Study and should NOT be listed on this tab.

**POS Funding tab:** Consortium leaders may submit up to **10 Programs of Study** for which some level of Perkins

funding is identified/requested in the consortium plan. **Two pathways per POS may be identified.** Financial support requested for all POS included on this tab should be included in Narrative 2 of the Consortium Plan. Identify the priority of financial support designated (Priority 1 for highest priority, Priority 3 for lowest priority, or Reserve) using the dropdown options in row 11.

Consortia may wish to identify POS "in development" for funding on this tab.

## Key Instructions: State-Recognized Programs of Study (SRPOS) tab

- \* Dropdown menus are provided to complete POS information in rows 2 4, 6 9, and 10.
- \* Changes to any dropdown selections in rows 2 4 or 6 9 should reset all dropdown options below in that column.
- \* Two columns are provided for each SRPOS, to be used by those consortia who partner with more than one postsecondary institution, or who are aligning to more than one career pathway within the selected career cluster. You can identify two separate postsecondary institutions in the two POS columns along with the specific program name(s) offered by each institution. (The second column could also be used to identify a postsecondary partner with whom you have a brokering relationship.)
- **ROWS 2-3:** Do **NOT** manually enter information in row 2-3 cells highlighted in YELLOW--those cells should populate with information when you begin entering field, cluster, and pathway information in the first column of each SRPOS.
- **ROW 4:** Identify the career pathway for the POS. Note that the pathway cell in the second POS column is shaded BLUE. If you are working with a second postsecondary partner, or aligning to a second career pathway within the same cluster for your primary postsecondary partner, you can select a different "pathway" to align the second POS column. The postsecondary partners and postsecondary programs to which you can align your POS in rows 6-9 will be based on the pathway choices you identify in these two cells.
- **ROW 5:** Enter the CTE approved program code number for the programs aligned to each POS, followed by the school districts in your consortium with that approved program.
- **ROW 6:** A list of Minnesota State postsecondary institutions will appear as dropdown menu options based on the programs they offer aligned with the field/cluster/pathways you identify in rows 2-4. If you are partnering with two postsecondary institutions, use both columns for the POS to identify one in each column. If only one postsecondary partner, or only one career pathway being developed in the POS, leave the 2nd column blank. There is an option "Institution Not on List (See Narrative)." If the institution that you are partnering with is not on the list, use this option and provide the missing institution's name and college program in Narrative 2.
- **ROWS 7-9:** From the dropdown menu options of postsecondary programs offered by the institution you selected in row 6, identify in rows 7-9 up to THREE programs students prepare for through this POS. NOTE that these options will be different in the two POS columns (if you are partnering with two institutions) based on the different programs provided at each postsecondary institution.

Approved Work-based Learning Programs: S-RPOS MUST include authentic work-based learning at either the

secondary OR postsecondary level. For secondary WBL credentials (row 12), list the approved program-specific or diversified WBL program codes (and the school districts approved to offer them) through which a student could obtain WBL experience in that POS. If the consortium does not have any MDE-approved secondary work-based learning programs or postsecondary WBL opportunities, you may consider listing any embedded experiential learning available in approved CTE classes in the program of study.

## **Key Instructions: POS Funding tab**

- \* Dropdown menus provided to complete POS information in rows 2 4, 6 9, 10 11, and row 13.
- \* See instructions above (rows 37-38) regarding YELLOW cells.
- \* For any S-RPOS you intend to include on the Funding tab, you can **copy/paste** the applicable cells from rows 2-9 on the S-RPOS tab to those rows/cells on the Funding tab.

Use the same instructions as above for completing information in rows 2-9.

**ROW 10:** Select "Yes" or "No" from the dropdown menu to identify whether the POS was identified as a state-recognized POS on the SRPOS tab.

**ROW 11--Funding Priority:** Consortium leadership teams should identify the priority spending level of spending requests made in support of their Programs of Study. Consortia can **identify up to TEN (10) POS** on this tab. NO MORE THAN THREE (3) can be identified as Priority 1 (top level), and NO MORE THAN **THREE (3)** POS can be identified as Priority 2. Note that POS listed on this tab DO NOT need to be State-Recognized POS to be prioritized for funding; however, Narrative 2 of your consortium plan should clearly describe how this need and priority were identified to align with your CLNA.

Use the table below to assist in determining the funding priority level for each Program of Study:

Priority Level	Rationale
	Durant of Charles and the Clark finding. The control of the Clark finding.
	Program of Study represents a high priority workforce need in CLNA findings. These are
Priority 1	not necessarily the largest amounts to be spentsimply the highest priorities. The State
(no more than THREE POS)	Team would expect to see these among a consortia's earliest expenditures upon approval
LIST THESE POS FIRST	of their plan.
	Program of Study represents a workforce need for continued support, possibly to provide
Priority 2	industry-standard equipment or innovate existing program delivery. The
(no more than THREE POS)	State Team would expect to see these expenditures made ahead of Priority 3 items as the
LIST THESE POS NEXT	consortium team would have determined them to be of higher priority.
Priority 3	Program of Study represents an established program area in need of supports
(either 3 POS, or 4 if no Reserve)	
LIST THESE POS NEXT	including professional development and supplemental curriculum materials.
Reserve Funds (OPTIONAL)	Use of Reserve funding to develop a new POS (i.e., development to establish new POS or
LIST AS FINAL POS IF INCLUDED	to develop coordination and alignment of secondary and postsecondary programs which
AS A POS PRIORITY	exist at one level but not at the other). If consortium plan does not include use of reserve
	funds for new POS development, do not identify any POS with this label on the POS
	funding tab.

\* [OPTIONAL] Row 12--Interdisciplinary CTE-Related Courses: If one or more schools in the consortium offers an introductory course in an approved program area different than the programs listed in row 5 aligned with the identified field/cluster/pathway, enter the following: School Name--Alternative Career Field Program #--Course #. Examples could include: Agribusiness course listed under Business; T&I Welding course listed under Agriculture Focus should be on courses that may be included in equipment requests for the primary CTE program in the POS. (Contact MDE Program Specialists if you have questions on listing courses in these cells.)

### **RESOURCE LINKS**

Minnesota Department of Education—Career and Technical Education

Minnesota Department of Education—Program Approval

Maps of Approved Secondary Programs

Minnesota State—Career and Technical Education

Minnesota State—Consortia Resources

Minnesota State—State-Recognized Programs of Study User Guide

# State-Recognized Program of Study Verification July 1, 2025 - June 30, 2026 (FY26)

## [NAME] Consortium

[Secondary Consortium Leader]

[Postsecondary Consortium Leader]

Lake Superior	РО	S 1	POS 2		
Career Field	Business_Management_Administration	Business_Management_Administration	Agriculture_Food_Natural_Resources	Agriculture_Food_Natural_Resources	
Career Cluster	Business_Management_and_Administr ation	Business_Management_and_Administr ation	Agriculture_Food_and_Natural_Resour ces	Agriculture_Food_and_Natural_Resour ces	
Career Pathway	General_Management	Operations_Management	Food_Products_and_Processing_Syste ms	Power_Structural_and_Technical_Syste ms	
High Schools & Approved CTE Programs (Table C)		d, Browerville, Henning, Isle, Little Falls, Sebeka, Verndale, Wadena-Deer Creek			
Postsecondary Partner Institutions	Alexandria_Technical_Community_Coll ege_025	Northland_Community_Technical_Colle ge_049	Riverland_Community_College_023	South_Central_College_054	
Postsecondary CTE Program #1	Please Select	Production and Inventory Management	Food Science	Agribusiness Service Technician	
Postsecondary CTE Program #2	Please Select	Please Select	Food Science Technology	Please Select	
Postsecondary CTE Program #3	Please Select	Please Select	Please Select	Please Select	
State-Recognized	Ye	es	No		
<b>Funding Priority</b>	Prior	ity 1	Priority 1		
Interdisciplinary CTE- Related Courses (optional)	Little Falls 019901 course #05		Anoka-Hennepin 090101 course #21	Rushford-Peterson 171000 course #41 Red Wing 171710 courses #31, #32	

Lake Superior	POS 3		POS 4	
Career Field	Health_Science_Technology	Health_Science_Technology	Arts_Communications_Information_Sys tems	Arts_Communications_Information_Sys tems
Career Cluster	Health_Science	Health_Science	Arts_Audio_Video_Technology_and_Co mmunications	Arts_Audio_Video_Technology_and_Communications
Career Pathway	Therapeutic_Services	Diagnostic_Services	Journalism_and_Broadcasting	Audio_Video_Technology_and_Film
High Schools & Approved CTE Programs (Table C)	(070300) Howard Lake-Waverly-Winsted, St. Cloud, Wright Technical Center		(171502) Grand Rapids	
Postsecondary Partner Institutions	StCloud_Technical_Community_College073	StCloud_Technical_Community_College _016	Lake_Superior_College_033	Hennepin_Technical_College_006
Postsecondary CTE Program #1	Surgical Technology	Cardiovascular Technology	Media Studies and Production	Please Select
Postsecondary CTE Program #2	Practical Nursing	Please Select	Please Select	Please Select
Postsecondary CTE Program #3	Please Select	Please Select	Please Select	Please Select
State-Recognized	Yes		No	
<b>Funding Priority</b>	Priority 1		Priority 2	
Interdisciplinary CTE- Related Courses (optional)			Grand Rapids 140710 course #68	

Lake Superior	POS 5		POS 6	
Career Field				
Career Cluster				
Career Pathway		Please Select		
High Schools & Approved CTE Programs (Table C)				
Postsecondary Partner Institutions		Please Select	Please Select	
Postsecondary CTE Program #1	Please Select	Please Select	Please Select	
Postsecondary CTE Program #2	Please Select	Please Select	Please Select	
Postsecondary CTE Program #3	Please Select	Please Select	Please Select	
State-Recognized				
<b>Funding Priority</b>	Prid	ority 2	Priority 2	
Interdisciplinary CTE- Related Courses (optional)				

Lake Superior	POS 7	POS 8	
Career Field			
Career Cluster			
Career Pathway			
High Schools & Approved CTE Programs (Table C)			
Postsecondary Partner Institutions	Please Select	Please Select Please Select	
Postsecondary CTE Program #1	Please Select	Please Select Please Select	
Postsecondary CTE Program #2	Please Select	Please Select Please Select	
Postsecondary CTE Program #3	Please Select	Please Select Please Select	
State-Recognized			
<b>Funding Priority</b>	Priority 3	Priority 3	
Interdisciplinary CTE- Related Courses (optional)			

Lake Superior	POS 9		POS 10	
Career Field				
Career Cluster				
Career Pathway				
High Schools & Approved CTE Programs (Table C)				
Postsecondary Partner Institutions	Please Select	Please Select	Please Select	Please Select
Postsecondary CTE Program #1	Please Select	Please Select	Please Select	Please Select
Postsecondary CTE Program #2	Please Select	Please Select	Please Select	Please Select
Postsecondary CTE Program #3	Please Select	Please Select	Please Select	Please Select
State-Recognized				
<b>Funding Priority</b>	Prior	ity 3	Res	erve
Interdisciplinary CTE- Related Courses (optional)				

Page of Many Page	Use This Sheet for Guidance on Identifying Sec	ondary Courses Aligned with Specific Programs of Study. If y	ou have questions or ne	ed more informat	ion, contact the MDE Career Field Specialist.	
Papers   P						
Page						
Part	Engineering, Manufacturing, Technology			171710		#67-#69
Marie Control Marie Control Marie Control Marie Control Marie Ma	Engineering, Manufacturing, Technology				Transportation	
Mathematical system for topical of the floring o	Engineering, Manufacturing, Technology		Trade and Industry		Construction	
Mathematical particular particu		Arts, Audio Video Technology, and Communications			Communication Technology	
Page	Arts, Communications, Information Systems		Trade and Industry		Computer Science/Information Technology	#01-#36
Part		Manufacturing			Manufacturing	
Pageong the informating framework   Pageong the information   Pageo	Engineering, Manufacturing, Technology					
Page 1						
Property			Trade and Industry		Manufacturing	
Manufacturing Perhadish   Manufacturing Perhadish   Perhadish P	Engineering, Manufacturing, Technology	ratilway. Manufacturing Production Process Development				
Page		Manufactura	-		Manufacture Welder	
Page-1000   Page	Engineering, Manufacturing, Technology				Manufacturing - Weiding	
Part		_				
Part	Engineering, Manufacturing, Technology	Manufacturing	-		Manufacturing	
More Services   More Service		Pathway: Maintenance, Installation and Repair				
More Services   More Service					Marketing Communications	
Communication   Part	Business, Management, and Administration	Marketing	Business and Marketing	140710		#45-#51
				040800		#01-#12
Partiage		Communications, Professional Sales				
Management, and Administration   Management, internal sectors Management, internal sectors Management, internal sectors Management, and Administration Ma	Business, Management, and Administration		Business and Marketing	140710	Business Management	#30-#39
Buttons   Management, and Administration   Buttons and Marketing   140726   Administration Support   140726				040800		#13 & #15
Part		<del>_</del>				
Baneses, Management, and Administration	Business, Management, and Administration	=	Business and Marketing	140710	Administrative Support	#07-#14
Pathway Accounting Business, Management, and Administration   Pathway Accounting Business France Securities and Investments and Stratuments Developments De			Burlance and Manhatian	440740	Assemble and Process	#40 #3¢
Regulative Annotation   Regulative and Tourism   Recursion Annotation   Regulative and Tourism   Recursion Annotation   Recursion and Food Records and Tourism   Recursion and Food Records (Recursion and Food Records (Recursion))   Recursion (Recursion)   Recursion (Records (Recursion))   Recursion (Records (Recursion))   Recursion (Records (Recursion))   Recursion (Recursion)   Recursion (Records (Recursion))   Recursion (Records (Records (Recursion))   Recursion (Records (Records))   Recursion (Records)   Records (Records)   Records)   Records)   Records)   Records (Records)   Records)	Business, Management, and Administration	Finance	Business and Marketing	140/10	Accounting and Finance	#18-#26
Pathwayer Lodger   Pathwayer Longer   Pathwayer Longer   Pathwayer Lodger   Pathwayer Longer		Pathways: Accounting, Business Finance; Securities and Investment		040800		#14
### Pathways: Lodging Feet pathways: Lodging Feet pathways: Lodging Feet pathways: Lodging Feet pathways: Trend and Househous Feet Pathways: Freed and Househous Feet Pathways: Freed and Househous Feet Pathways: Web and Digital Communications: Feet Pathways: Web and Digital Communications: Pathways: Pathways: Web and Digital Communications: Pathways: Pa	Business, Management, and Administration		Business and Marketing	140710	Hospitality and Tourism Management	#55-#60
AFTS Communications, Information Technology				040800		#16
Pathway Programmine and Schware Development   Information Schooling   Inform						
Maria	Arts, Communications, Information Systems		Business and Marketing	140710	Information Technology	#74-#80
Agriculture, Tood, and Natural Resources   Agribusiness Systems   AFR   0.19901   Agribusiness Systems   415-429	Arts, Communications, Information Systems	Information Technology	•	140710	Information Technology	#64-#73 & #76-#77
AFRICATION   Food, and Natural Resources   Paint Systems   AFRICATION   APRICA   0.1990.1   Paint Systems   45.429   49.00   40.00		Pathway: Web and Digital Communications				
APRIL   Continue   Food, and Natural Resources   Plant Systems   APRIL   Continue   Pood, and Natural Resources   Plant Systems   APRIL   Continue   Pood, and Natural Resources   Pood, and Pood, and Pood, and Pood, and Pood, and and P	Agriculture, Food, and Natural Resources	Agribusiness Systems	AFNR	019901	Agribusiness Systems	#05-#14
Apriculture, Food, and Natural Resources Systems	Agriculture, Food, and Natural Resources	Animal Systems	AFNR	019901	Animal Systems	#15-#29
Environmental Service Systems	Agriculture, Food, and Natural Resources	Plant Systems	AFNR	019901	Plant Systems	#30-#44
Particulture, Food, and Natural Resources   Power, Structural and Technical Systems   Power, Structural and Technical Systems   Power, Structural, Power, Structural, and Technical Systems   Power, Structural, Po	Agriculture, Food, and Natural Resources	Natural Resources Systems	AFNR	019901	Natural Resources, Energy, and Environmental Service Systems	#45-#53
Agriculture, Food, and Natural Resources Power, Structural and Technical Systems APR Disposition Food Products and Processine Systems APR Disposition Food, and Natural Resources Food Products and Processine Systems APR Disposition Food Products and Processine Systems APR Disposition Food Products and Processine Systems APR Disposition Food Products and Processine Systems APR Realth Science Blotechnology Research and Development Health Science Disposition Food Products and Processine Systems Biol #004 #805 #815 #815 Biol #004 #815 Biolence Disposition Systems Biol #004 #805 #815 #815 Biol #004 #815 Biolence Disposition Systems Biol #004 #815 #815 #815 Biol #004 #815 Biolence Disposition Systems Biol #004 #815 #815 #815 Biol #004 #815 Biolence Disposition Systems Biol #004 #815 #815 #815 Biol #004 #815 Biolence Disposition Systems Biol #004 #815 Biolence Disposition Systems Biol #004 #815 Biolence Disposition Food Product on Maintenance Biol #004 #815 Biolence Disposition Systems Biol #004 #815 Biol Biol Biol Biol Biol Biol Biol Biol		Environmental Service Systems				#54-#59
Repair   Part	Agriculture, Food, and Natural Resources		AFNR	019901	Power, Structural, and Technical Systems	
Health Science Blotechnology Research and Development Health Science 070300 Health Science Fundamentals 801-804; 803; 810; 811; 815  Health Science Diagnostic Services Health Science 070300 Health Science Fundamentals 801-804; 803-813  Health Science 070300 Health Science 070300 Health Science 170300 Health Science 1703000 Health Science 170300 Healt					Biotechnology Systems	#85-#90
Health Science Organic Services Health Science Organic Services Health Science Organic Services Health Science Organic Services Health Science Organic Allied Health Science Fundamentals #01-404; #804-815 #817-918 #817-9	Agriculture, Food, and Natural Resources	Food Products and Processing Systems	AFNR	019901	Food Products and Processing Systems	#75-#84
Health Science Organic Services Health Science Organic Services Health Science Organic Services Health Science Organic Services Health Science Organic Allied Health Science Fundamentals #01-404; #804-815 #817-918 #817-9	Health Science	Biotechnology Research and Development	Health Science	070300	Health Science Fundamentals	#01-#04: #08: #10: #11: #15
Health Science   Support Services   Health Science   O70300   Allied Health Services   M01-804, #30-#38   M01-804, M01-804						
Health Science Therapeutic Services Health Science 070300 Emergency Medical Services 801-804, 808-814, 816-818, 824-828, 840-845 801-804, 845 810-80	Health Science		Health Science	070300	Allied Health Services	#01-#04; #30-#38
Hospitality and Tourism Pathway: Restaurants and Food/Beverage Services  Business, Management, and Administration Pathway: Restaurants and Food/Beverage Services Pathway: Restaurants and Food/Beverage Services Pathway: Professional Support Services; Teaching & Training Pathway: Manufacturing Pathway: Manufacturing Production and Development Pathway: Manufacturing Production and Development Pathway: Manufacturing Production and Development Pathway: Design/Pre-Construction Pathway: Design/Pre-Construction Pathway: Courseling and Mental Health Services; Early Childhood Development and Services, Sarly Childho	Health Science	Health Informatics	Health Science	070300	Health Science Introduction	#01-#04
Human Services  Human Services  Annufacturing, Technology  Engineering, Manufacturing, Technology  Human Services  Architecture and Construction  Pathway: Design/Pre-Construction  Pathway: Counseling and Mental Health Services; Fardy Childhood  Development and Services Pathway  Pathway: Counseling and Mental Health Services; Fairly Constructions  Personal Care Service  Personal Care Service  Personal Care Service  Pathway: Counseling and Mental Health Services; Fairly and Community Services  Personal Care Service  Pathway: Counseling and Mental Health Services; Fairly Childhood  Development and Services Pathway  Pathway: Counseling and Mental Health Services; Fairly Childhood  Pathway: Counseling and Mental Health Services; Fairly Childhood  Development and Services Pathway  Pathway: Counseling and Mental Health Services; Fairly Childhood  Pathway: Counseling and Mental Health Services; Fairly Childhood Suidance & Education Careers  #	Health Science	Therapeutic Services	Health Science			
Business, Management, and Administration Pathway: Restaurants and Food/Beverage Services  Runan Services Pathways: Professional Support Services; Teaching & FCS Pathways: Manufacturing Pathways: Professional Support Services; Teaching & FCS Pathways: Manufacturing Production and Development Pathways: Design/Pre-Construction Pathways: Design/Pre-Construction Pathways: Counseling and Mental Health Services; Early Childhood Development and Services; Family and Community Services Personal Care Service Personal Care Service Personal Care Service Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Personal Care Service Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Personal Care Service Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Decupations Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Decupations Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Decupations Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Decupations Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Decupations Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Servi				070101	Dental Services	#01-#04; #45
Business, Management, and Administration Pathway: Restaurants and Food/Beverage Services  Runan Services Pathways: Professional Support Services; Teaching & FCS Pathways: Manufacturing Pathways: Professional Support Services; Teaching & FCS Pathways: Manufacturing Production and Development Pathways: Design/Pre-Construction Pathways: Design/Pre-Construction Pathways: Counseling and Mental Health Services; Early Childhood Development and Services; Family and Community Services Personal Care Service Personal Care Service Personal Care Service Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Personal Care Service Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Personal Care Service Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Decupations Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Decupations Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Decupations Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Decupations Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Decupations Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Servi		Hospitality and Tourism	FCS	090101	Culinary/Hospitality/Food Science	#01; #06; #16-28
Human Services  Annufacturing, Technology  Pathway: Brotessinal Support Services; Teaching & Teaching & FCS  Pathway: Brotessinal Support Services; Teaching & Teaching & FCS  Pathway: Brotessinal Support Services; Teaching & Teaching & FCS  Pathway: Brotessinal Support Services; Teaching & Teachi	Rusiness Management and Administration					
Human Services  Education and Training Pathways: Professional Support Services; Teaching & Training Pathway: Manufacturing Pathway: Manufacturing Pathway: Manufacturing Production and Development Pathway: Manufacturing Production and Development Pathway: Design/Pre-Construction Pathway: Design/Pre-Construction Pathway: Design/Pre-Construction Pathway: Counseling and Mental Health Services; Early Childhood Development and Services; Family and Community Services Personal Care Service Personal Care Service Personal Care Service Pathway: Counseling and Services Pathway Pathway: Counseling and Mental Health Services; Early Childhood Development and Services; Family and Community Services Personal Care Service Personal Care Service Pathway: Counseling and Mental Health Services; Pathway: Counseling and Mental Health Services; Early Childhood Guidance & Education Careers Human Services Human Services Pathway Pathway: Counseling and Mental Health Services; Early Childhood Development and Services; Family and Community Service Personal Care Service Personal Care Service Personal Care Service Service Learning Human Services Service Learning Human Services Notices Human Services Pathway Pathway: Counselong Pathway	business, Management, and Administration	Pathway: Restaurants and Food/Beverage Services				
Human Services Pathways: Professional Support Services; Teaching & Taining Careers Pathways: Professional Support Services; Teaching & Taining Careers Pathway: Pathway: Expressional Support Services; Teaching & TeS			Service Occupations	090301	Hospitality Service Careers: Tourism/Recreation	#18-#21
Human Services Pathways: Professional Support Services; Teaching & Taining Careers Pathways: Professional Support Services; Teaching & Taining Careers Pathway: Pathway: Expressional Support Services; Teaching & TeS		Education and Training	FCS	090101	Early Childhood Guidance & Education Careers	#01: #06: #40-42
For the pathway: Manufacturing and Mental Health Services, Early Childhood  Development and Services Pathway: Early and Services Pathway: Early and Services Pathway: Early and Services Pathway: Early and Services Pathway: Service Occupations  Human Services  Human Services  Human Services  Human Services  Human Services  Human Services Pathway  Pathway: Cosmeting, Manufacturing, Technology  For the way: Design/Pre-Construction  Pathway: Counseling and Mental Health Services; Early Childhood  Development and Services; Family and Community Services  For the way: Service Occupations  For Coupations  For O90101  Families & Community Service  For O90101  For O901	Human Services	-				#01; #06; #46-48
Engineering, Manufacturing, Technology Pathway: Manufacturing Production and Development Pathway: Manufacturing Production and Development Profit Pathway: Design/Pre-Construction Pathway: Counseling and Mental Health Services; Farly Childhood Poevelopment and Services; Farly Childhood Development and Services; Farly And Development Services Personal Care Service Personal Care Service Pathway: Counseling and Mental Health Services; Farly And Community Service Personal Care Service Personal Care Service Pathway: Counseling and Service Service Decupations Pathway: Counseling And Service Decupations Pathway: Co						
Factor pattway: Namuracturing Production and Development and Service Occupations Service Occupations 909024 90904 90904 90904 90904 90904 90904 90904 90904 90904 90904 90904 90904 90904 90906 90904	Engineering, Manufacturing. Technology		FCS	090101	Fashion, Apparel & Interior Design	#01; #06; #57-74
Engineering, Manufacturing, Technology Pathway: Design/Pre-Construction Pathway: Design/Pre-Construction Pathway: Courseling Manufacturing, Technology Pathway: Courseling and Mental Health Services; Early Childhood Development and Services; Family and Community Services; Personal Care Services: Personal Care Services Personal Care Services Pathway: Counseling and Mental Health Services; Early Childhood Development and Services; Family and Community Services; Personal Care Services: Personal Care Services Personal Care Service Occupations Ogodout Service Service Service Service Service Service Service Learning Ogodout Ogodo		Pathway: Manufacturing Production and Development	Service Occupations	090204		#05-#11
Human Services Pathway: Design/Pre-Lonstruction Service Occupations 090204 #805-#11  Human Services Pathway: Counseling and Mental Health Services; Early Childhood Burdance & Education Careers #01; #06; #84-96 #01; #06; #06; #06; #06; #06; #06; #06; #06		Architecture and Construction	FCS	090101		#01; #06; #57-74
Human Services Pathways: Counseling and Mental Health Services; Early Childhood Development and Services; Family and Community Services; Personal Care Services Personal Care Services Human Services Human Services Pathway Service Occupations Pathway: Cosmetology Pathway: Cosmetology  Human Services Law, Public Safety, Corrections, and Security Service Occupations O90010 Service Occupations O90011 Law Enforcement Careers #01; #06; #34-36 #01; #06; #06; #06; #06; #06; #06; #06; #06	Engineering, Manufacturing, Technology	Pathway: Design/Pre-Construction	Service Occupations	090204	Fashion, Apparel & Interior Design	#05-#11
Pathways: Counseling and Mental Health Services, Early Childhood Face Service	Human Services	Human Services Pathway			Families & Community Service	
Human Services Human Services Pathway Service Occupations 909204 Cosmetology #01-#03  Pathway: Cosmetology Pathway: Cosmetology Service Occupations 090401 Law Enforcement Careers #01-#07		Pathways: Counseling and Mental Health Services; Early Childhood			Early Childhood Guidance & Education Careers	#01; #06; #40-42
Human Services Pathway Service Occupations 090204 Cosmetology #01-#03 Pathway: Cosmetology Human Services Law, Public Safety, Corrections, and Security Service Occupations 090401 Law Enforcement Careers #01-#07					Human Services & Service Learning	#01; #06; #53-54
Pathway: Cosmetology  Human Services Law, Public Safety, Corrections, and Security Service Occupations 090401 Law Enforcement Careers #01-#07	Human Canidae		Sandan Oneur-*'	000304	Cormotology	HO1 HO3
Human Services Law, Public Safety, Corrections, and Security Service Occupations 090401 Law Enforcement Careers #01-#07	numan Services		service Occupations	090204	CosmetorOgy	#01-#03
Pathway: Law Enforcement Services Family & Community Service #08-#09	Human Services	Law, Public Safety, Corrections, and Security	Service Occupations	090401		
		Pathway: Law Enforcement Services			Family & Community Service	#08-#09

The pathways below currently have NO Minnesota State postsecondary programs offered

CAREER_FIELD	PATHWAY_DESC
Arts, Communications, & Information Systems	Communications_Technology
D. C.	Business Finance
Business, Management, & Administration	
Business, Management, & Administration	Insurance
Business, Management, & Administration	Marketing_Research
Business, Management, & Administration	Lodging
Business, Management, & Administration	Recreation_Amusements_and_Attractions
Engineering, Manufacturing, & Technology	Sales_and_Services
Engineering, Manufacturing, & Technology	Transportation_Systems_Infrastructure_Planning_Management_and_Regulation
Engineering, Manufacturing, & Technology	Warehousing and Distribution Center Operations
Engineering, Manufacturing, & Technology	Logistics_and_Inventory_Control
Engineering, Manufacturing, & Technology	Health_Safety_and_Environmental_Assurance
Human Services	Administration_and_Administrative_Support
Human Services	Revenue_and_Taxation
Human Services	Foreign_Service
Human Services	Governance
Human Services	Planning
Human Services	Regulation
Human Convices	Consumor Sonicos

Lake Superior	State-Recog	nized POS 1	State-Recog	nized POS 2	State-Recog	nized POS 3	
Career Field	Health_Science_Technology	Health_Science_Technology	Engineering_Manufacturing_Technology	Engineering_Manufacturing_Technology	Engineering_Manufacturing_Technology	Engineering_Manufacturing_Technology	
Career Cluster	Health_Science	Health_Science	Manufacturing	Manufacturing	Transportation_Distribution_and_Logisti	Transportation_Distribution_and_Logisti	
Career Pathway	Therapeutic_Services	Therapeutic_Services	Manufacturing_Production_Process_De velopment	Manufacturing_Production_Process_De velopment	Facility_and_Mobile_Equipment_Maint enance	Facility_and_Mobile_Equipment_Maint enance	
High Schools & Approved CTE Programs	070300 (Dulut	h, Moose Lake)	(171710) Cloquet, Cromwell-Wright, Du		(170302) Cloquet,	Duluth, McGregor	
(Table C)			(171000) Barnum, Esko, Hermai	ntown, Lake Superior, McGregor	(171710) Cromwell-Wright, Her	mantown, Moose Lake, Proctor	
Postsecondary Partner Institutions	Lake_Superior_College_073	Lake_Superior_College_073	Lake_Superior_College_041	Please Select	Lake_Superior_College_021	Please Select	
Postsecondary CTE Program #1	Nursing	Respiratory Therapy	Engineering CAD Technician	Please Select	Auto Service Technology	Please Select	
Postsecondary CTE Program #2	Surgical Technology	Practical Nursing	Solidworks (CAD)	Please Select	Aviation Maintenance Technology	Please Select	
Postsecondary CTE Program #3	Physical Therapist Assistant	Dental Hygiene	Auto Body Technology	Please Select			
Dual Enrollment	_						
Opportunities	Yes	Yes	Yes		Yes		
Recognized Secondary Credentials:							
Approved Work-based Learning Programs	Hermantown, Lake Superior, McGre (009090) Barnum, Carlton, Cloquet, Dulu	c County, Cromwell-Wright, Duluth, Esko, gor, Moose Lake, Proctor, Wrenshall Ith, Hermantown, Lake Superior, Proctor, nshall	Hermantown, Lake Superior, McGre		Hermantown, Lake Superior, McGregor, Moose Lake, Proctor, Wrenshall		
Certification and Industry Recognized Credential	CA	AN	CSWA, CSWP, CSWA-SC, SCWPA-WD, CSV	NA-FEA, CSWA-AM, SolidWorks	ASE, S/P2		
Recognized Postsecondary Credentials:							
Academic Award	Degree	Diploma, Degree	Certificate, Diploma, Degree		Diploma, Degree		
Work-based Learning	Yes	Yes					
Licensure, Certifications, and/or Industry Recognized Credentials					ASE		

Lake Superior	State-Recog	nized POS 4	State-Recog	nized POS 5	State-Recog	nized POS 6	
Career Field	Engineering_Manufacturing_Technology	Engineering_Manufacturing_Technology	Business_Management_Administration	Business_Management_Administration	Business_Management_Administration	Business_Management_Administration	
Career Cluster	Architecture_and_Construction	Architecture_and_Construction	Finance	Finance	Hospitality_and_Tourism	Hospitality_and_Tourism	
Career Pathway	Construction	Construction	Accounting	Accounting	Restaurants_and_Food_Beverage_Servi ces	Restaurants_and_Food_Beverage_Services	
High Schools & Approved CTE Programs (Table C)	(171000) Barnum, Cloquet, Cromwell-W Superior, McGregor, Moos	= ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '		nwell-Wright, Duluth, Esko, Hermantown, pose Lake, Proctor, Wrenshall	(090101) Cloquet, I (090301) Cook Cour	Esko, Lake Superior	
Postsecondary Partner Institutions	Lake_Superior_College_011	Please Select	Lake_Superior_College_001	Please Select	MinnesotaNorthCollege_064	Please Select	
Postsecondary CTE Program #1	Carpentry	Please Select	Accountant	Please Select	Culinary Arts	Please Select	
Postsecondary CTE Program #2	Commercial and Residential Wiring	Please Select	Bookkeeper	Please Select	Culinary Arts/Food Service Management	Please Select	
Postsecondary CTE Program #3		Please Select		Please Select	Pastry Artist	Please Select	
Dual Enrollment Opportunities							
Recognized Secondary Credentials:	Yes		Yes		Yes		
Approved Work-based Learning Programs	Hermantown, Lake Superior, McGre	tth, Hermantown, Lake Superior, Proctor,	Hermantown, Lake Superior, McGre	c County, Cromwell-Wright, Duluth, Esko, gor, Moose Lake, Proctor, Wrenshall Ith, Hermantown, Lake Superior, Proctor, Ishall	Hermantown, Lake Superior, McGregor, Moose Lake, Proctor, Wrenshall		
Certification and Industry Recognized Credential	ОЅН	A 10			ServSafe Food Handler, ServSafe Foo	d Manager, Prostart 1 and Prostart II	
Recognized Postsecondary Credentials:							
Academic Award	Certificate, Diploma, Degree		Diploma, Degree		Certificate, Diploma, Degree		
Work-based Learning							
Licensure, Certifications, and/or Industry Recognized Credentials							

Lake Superior	State-Recog	nized POS 7	State-Recog	nized POS 8	State-Recog	nized POS 9	
Career Field	Agriculture_Food_Natural_Resources	Agriculture_Food_Natural_Resources	Engineering_Manufacturing_Technology	Engineering_Manufacturing_Technology	Health_Science_Technology	Health_Science_Technology	
Career Cluster	Agriculture_Food_and_Natural_Resourc es	Agriculture_Food_and_Natural_Resourc es	Manufacturing	Manufacturing	Health_Science	Health_Science	
Career Pathway	Natural_Resources_Systems	Natural_Resources_Systems	Production	Production	Diagnostic_Services	Diagnostic_Services	
High Schools & Approved CTE Programs (Table C)	(019901) Lake S	Superior, Duluth	(171710) Cloquet, Cromwell-Wright, Du Moose Lal (171000) Barnum, Esko, Hermai	ke, Proctor	070300 (Duluti	ı, Moose Lake)	
Postsecondary Partner Institutions	Central_Lakes_College_047	Please Select	Lake_Superior_College_056	Please Select	Lake_Superior_College_016	Lake_Superior_College_016	
Postsecondary CTE Program #1	Environmental Studies	Please Select	Welding	Please Select	Radiologic Technology	Limited X-Ray Machine Operator (LXMO)	
Postsecondary CTE Program #2	Natural Resources Technology	Please Select	Welding Technologist	Please Select	Medical Laboratory Technician	Please Select	
Postsecondary CTE Program #3		Please Select	Gas Tungsten Arc Welding Production Welder	Please Select	Phlebotomy	Please Select	
Dual Enrollment Opportunities							
Recognized Secondary Credentials:	Yes		Yes		Yes		
Approved Work-based Learning Programs	Hermantown, Lake Superior, McGre	c County, Cromwell-Wright, Duluth, Esko, gor, Moose Lake, Proctor, Wrenshall ith, Hermantown, Lake Superior, Proctor, nshall	Hermantown, Lake Superior, McGre	gor, Moose Lake, Proctor, Wrenshall th, Hermantown, Lake Superior, Proctor,	Hermantown, Lake Superior, McGregor, Moose Lake, Proctor, Wrenshall		
Certification and Industry Recognized Credential							
Recognized Postsecondary Credentials:							
Academic Award	Certificate, Diploma, Degree		Certificate, Diploma, Degree				
Work-based Learning							
Licensure, Certifications, and/or Industry Recognized Credentials							

Lake Superior	State-Recogn	nized POS 10	State-Recogn	nized POS 11	State-Recogn	nized POS 12
Career Field						
Career Cluster						
Career Pathway						
High Schools & Approved CTE Programs (Table C)						
Postsecondary Partner Institutions		Please Select		Please Select		Please Select
Postsecondary CTE Program #1		Please Select		Please Select		Please Select
Postsecondary CTE Program #2		Please Select		Please Select		Please Select
Postsecondary CTE Program #3		Please Select		Please Select		Please Select
Dual Enrollment Opportunities						
Recognized Secondary Credentials:						
Approved Work-based Learning Programs						
Certification and Industry Recognized Credential						
Recognized Postsecondary Credentials:						
Academic Award						
Work-based Learning						
Licensure, Certifications, and/or Industry Recognized Credentials						

Lake Superior	State-Recogn	nized POS 13	State-Recogn	nized POS 14	State-Recogniz	ed POS 15
Career Field						
Career Cluster						
Career Pathway						
High Schools & Approved CTE Programs (Table C)						
Postsecondary Partner Institutions		Please Select		Please Select		Please Select
Postsecondary CTE Program #1		Please Select		Please Select		Please Select
Postsecondary CTE Program #2		Please Select		Please Select		Please Select
Postsecondary CTE Program #3		Please Select		Please Select		Please Select
Dual Enrollment Opportunities						
Recognized Secondary Credentials:						
Approved Work-based Learning Programs						
Certification and Industry Recognized Credential						
Recognized Postsecondary Credentials:						
Academic Award						
Work-based Learning						
Licensure, Certifications, and/or Industry Recognized Credentials						

Lake Superior	РО	S 1	POS 2			
Career Field	Health_Science_Technology	Health_Science_Technology	Engineering_Manufacturing_Technolog y	Engineering_Manufacturing_Technolog y		
Career Cluster	Health_Science	Health_Science	Manufacturing	Manufacturing		
Career Pathway	Therapeutic_Services	Therapeutic_Services	Production	Production		
High Schools & Approved CTE Programs (Table C)	070300 (Duluti	Moose Lal	uluth, Esko, Hermantown, Lake Superior, ke, Proctor ntown, Lake Superior, McGregor			
Postsecondary Partner Institutions	Lake_Superior_College_073	Lake_Superior_College_073	Lake_Superior_College_056	Please Select		
Postsecondary CTE Program #1	Nursing	Surgical Technology	Welding	Please Select		
Postsecondary CTE Program #2	Dental Hygiene	Respiratory Therapy	Welding Technologist	Please Select		
Postsecondary CTE Program #3	Physical Therapist Assistant	Practical Nursing	Gas Tungsten Arc Welding Production Welder	Please Select		
State-Recognized	Ye	es	Y	es		
Funding Priority	Prior	ity 1	Priority 1			
Interdisciplinary CTE- Related Courses (optional)						

Lake Superior	РО	S 3	РО	S 4		
Career Field	Engineering_Manufacturing_Technolog y	Engineering_Manufacturing_Technolog y	Engineering_Manufacturing_Technolog y	Engineering_Manufacturing_Technolog y		
Career Cluster	Architecture_and_Construction	Architecture_and_Construction	Transportation_Distribution_and_Logist ics	Transportation_Distribution_and_Logist ics		
Career Pathway	Construction	Construction	Facility_and_Mobile_Equipment_Maint enance	Facility_and_Mobile_Equipment_Maint enance		
High Schools &	(171000) Barnum, Cloquet, Cromwell-W	/right, Duluth, Esko, Hermantown, Lake	(170302) Cloquet,	Duluth, McGregor		
Approved CTE Programs (Table C)	Superior, McGregor, Moos	e Lake, Proctor, Wrenshall	(171710) Cromwell-Wright, Hermantown, Moose Lake, Proctor			
Postsecondary Partner Institutions	Lake_Superior_College_011	Please Select	Lake_Superior_College_021	Please Select		
Postsecondary CTE Program #1	Carpentry	Please Select	Auto Service Technology	Please Select		
Postsecondary CTE Program #2	Commercial and Residential Wiring	Please Select	Aviation Maintenance Technology	Please Select		
Postsecondary CTE Program #3	Please Select	Please Select	Please Select	Please Select		
State-Recognized	Ye	es	Y	es		
<b>Funding Priority</b>	Prior	ity 1	Prior	rity 2		
Interdisciplinary CTE- Related Courses (optional)						

Lake Superior	РО	S 5	РО	S 6	
Career Field	Engineering_Manufacturing_Technolog y	Engineering_Manufacturing_Technolog y	Business_Management_Administration	Business_Management_Administration	
Career Cluster	Manufacturing	Manufacturing	Hospitality_and_Tourism	Hospitality_and_Tourism	
Career Pathway	velopment	velopment	Restaurants_and_Food_Beverage_Servi ces	Restaurants_and_Food_Beverage_Services	
High Schools & Approved CTE	(171710) Cloquet, Cromwell-Wright, Du Moose Lak	luth, Esko, Hermantown, Lake Superior, ke, Proctor	(090101) Cloquet,	Esko, Lake Superior	
Programs (Table C)	(171000) Barnum, Esko, Hermar	ntown, Lake Superior, McGregor	(090301) Cook Cou	nty, Duluth, Proctor	
Postsecondary Partner Institutions	Lake Superior College 041   Lake Superior College 041		Minnesota North College_064	Please Select	
Postsecondary CTE Program #1	Engineering CAD Technician	Rapid Prototyping and Design	Culinary Arts	Please Select	
Postsecondary CTE Program #2	Engineering Technology	Integrated Manufacturing Technology - CNC Machine	Culinary Arts/Food Service Management	Please Select	
Postsecondary CTE Program #3	Solidworks (CAD)	Integrated Manufacturing - Engineering CAD Tech	Pastry Artist	Please Select	
State-Recognized	Ye	es	Y	es	
<b>Funding Priority</b>	Prior	rity 2	Priority 2		
Interdisciplinary CTE- Related Courses (optional)					

Lake Superior	РО	S 7	РО	S 8		
Career Field	Agriculture_Food_Natural_Resources	Agriculture_Food_Natural_Resources	Business_Management_Administration	Business_Management_Administration		
Career Cluster	Agriculture_Food_and_Natural_Resourc es	Agriculture_Food_and_Natural_Resourc es	Finance	Finance		
Career Pathway	Natural_Resources_Systems	Natural_Resources_Systems	Accounting	Accounting		
High Schools & Approved CTE Programs (Table C)	(019901) Lake S	•	oquet, Cromwell-Wright, Duluth, Esko, Hermantown, Lake Superior, McGregor, M			
Postsecondary Partner Institutions	Central Lakes College 047 I Please Sele		Lake_Superior_College_001	Please Select		
Postsecondary CTE Program #1	Environmental Studies	Please Select	Accountant	Please Select		
Postsecondary CTE Program #2	Natural Resources Technology	Please Select	Bookkeeper	Please Select		
Postsecondary CTE Program #3	Please Select	Please Select	Please Select	Please Select		
State-Recognized	Ye	es	Y	es		
<b>Funding Priority</b>	Prior	ity 3	Priority 3			
Interdisciplinary CTE- Related Courses (optional)						

Lake Superior	РО	S 9	POS	S 10
Career Field	Health_Science_Technology	Health_Science_Technology		
Career Cluster	Health_Science	Health_Science		
Career Pathway	Diagnostic_Services	Diagnostic_Services		
High Schools & Approved CTE Programs (Table C)	070300 (Dulut	h, Moose Lake)		
Postsecondary Partner Institutions	Lake_Superior_College_016	Lake_Superior_College_016		Please Select
Postsecondary CTE Program #1	Radiologic Technology	Medical Laboratory Technician		Please Select
Postsecondary CTE Program #2	Phlebotomy	Please Select		Please Select
Postsecondary CTE Program #3	Limited X-Ray Machine Operator (LXMO)	Please Select		Please Select
State-Recognized	Ye	es		
Funding Priority	Prior	rity 3	Reso	erve
Interdisciplinary CTE- Related Courses (optional)				

Pictures comments	ts Barcod	de Post Date/	Purchase Date Items		llar amount School Building	Room Locatio	n Teacher of Record	PO	Vendor	More Details	Serial Number	Model Number	Physical Description	Condition of Equipment	(Note should be updated Physical Tag every 2 years) Documentation	Anticipated life of dequipment v
no		1 No	vember 2016 <u>Jet Veltdrive Bench Lathe</u>	item number 84478353, Jet Beltdrive Bench Lathe	Lake Superior \$4,663.12 School								https://sherline.com/product/6200-			
													dro6210-dro-ultimate-machine-shop-			
no		2	March 2012 Lathe and Mill Package with D120	Lathe and Mill Package with D1	\$3,159.17 Grand Marais		205 Hanson	Direct Pay	Sherline		SP79802 SP79822		6000 dro-pkg/	n/a listed		
no		3	06/15/12 Wire Feed Welder with gun, ground	Wire Feed Welder with gun, ground	\$1,965.00 Grand Marais		205 Hanson	Direct Pay	Praxair		MC161187N		255 n/a	New		
		4	06/15/12 Wire Feed Welder with gun and ground (one of two)	Wire Feed Welder with gun and ground (one of two)	\$1,965.00 Grand Marais		205 Hanson	D*****	Praxair		MC161188N		252 n/a	Maria		
no		4	06/15/12 Wife Feed Welder with gun and ground (one of two)	twoj	\$1,965.00 Grand Marais		205 Hanson	Direct pay	Praxair		MICTOTTORIA		252 n/a https://www.millerwelds.com/equip	New		
													https://www.millerwelds.com/equip ment/welders/tig-gtaw/diversion-180	Ŀ		
No		5	06/15/12 Tig Welder 180 Package	Tig Welder 180 Package	\$1,660.00 Grand Marais		205 Hanson	Direct Pay	Praxair		MC2000024J	180 Pro	tig-welder-m00337	New		
		6	06/25/2014 3D Printer - MakerBot	3D Printer, MakerBot Replicator 5th Generation	\$3,182.00 Grand Marais		205 Hanson	Direct Pay	First Technologies		R10111234					
no		ь	06/25/2014 3D Printer - MakerBot	3D Printer, MakerBot Replicator 5th Generation	\$3,182.00 Grand Marais		205 Hanson	Direct Pay	First recnnologies		K10111234		https://www.centralrestaurant.com/			
													Vulcan-36S06BEndurance-Gas-			
									Central Restaurant				Range-36-inW-6-Burners-1-Bakers-			
no		7	04/20/16 36" range stove, 6 burners, oven	36" range stove, 6 burners, oven	\$2,425.00 Grand Marais		101 Gesh	Direct Pay	Products			48106020 M-365-Y2A	Oven-c267p21423.html https://www.centralrestaurant.com/			
													Vulcan-36S068Endurance-Gas-			
									Central Restaurant				Range-36-inW-6-Burners-1-Bakers-			
no		8	05/12/16 36' range stove, 6 burners oven	36" range stove, 6 burners, oven	\$2,425.00 Grand Marais		101 Gesh	Direct Pay	Products			48106474 M-365-Y2A	Oven-c267p21423.html			
yes		9 01/1614 10	Maker bot Replicator 2 X 03/07/14 Dell Computer	Makerbot Replicator 2 x Dell Computer	\$2,995.00 Esko \$1.115.49 Esko	S104 S104	Scheider	Direct Pay Direct Pay	First Technologies							
yes		11	06/28/16 CNC Equipment	Full Specturm P 2416+90	\$6.300.00 Esko	S104 S104	Scheider Scheider	Direct Pay	Midwest Technology							
yes		12	02/05/16 Wood Lathe	Jet 14' Wood Lathe	\$1,230.00 Esko	S104 S105	Scheider	Direct Pay	Acme							
no S		12	Camporder	7.C. 24 WOOD EBUIC	31.130.00 EJNO	3103	School	Directrus	Acinc							
		14	Smart Board	Smart board 680	\$1,189.00 Esko	Instructor	Instructor	District Pay	Tierney Borthers							
				This equipment is used in woodshop to create												
yes		15	2/12/13 Sharper#1	raised panel doors	\$1,100.00 Hermantown	Instructor	Homstad	Direct Pay	Tool Crib			12041245 Jet JSW 22CS				
		16 Void	void	void Trailer used for construction equipment and								RF6-121 Road Force	P.6.Y			
yes		17	02/15/13 6 x 12 Tech Trailer	I railer used for construction equipment and supermileage transportation	\$3.500.00 Hermantown	Outside	Homstad	Direct Pay	Tool Crib		VIN 1W4200E118112					
yes		18	05/05/14 Universal Blender	Robotics		Classroom	Homstad	Direct Pay	Shop Outfitters		N/a	UB-5		used		
		-	and the state of t		. ,			,								
		19	02/22/16 Powermatic model 31 A	Belt sander/disc sandset	\$1.491.00 Hermantown	HS Woodwo Classroom	rking Homstad	Direct Pay	Acme Tool							
yes		13	02/22/10 POWErmatic model 31 A	perconder/disc sandset	\$1,491.00 Hermantown			Direct Pay	ACME (OOI							
						HS Woodwo										
yes		20	02/22/16 Powermatic model 31 A	Belt sander/disc sandset	\$1,491.00 Hermantown	Classroom	Homstad	Direct Pay	Acme Tool		1	560614857 B031A				
						HS Woodwo	rking									
yes		21	05/23/17 Steel Frame Bandsaw	Bandsaw for woodworking	\$1,600.00 Hermantown	Classroom	Homstad	Direct Pay	Acme Tool							
no		22	02/22/13 M8P Flash	MBP 13.3 2.6 8GB FLASH	\$1,500.00 Proctor		O'Reilly	Direct Pay	Apple Inc			17020022 JWBS-15				
no		23	02/22/13 M8P Flash	MBP 13.3 2.6 8GB FLASH	\$1,500.00 Proctor \$3,799.00 Proctor	Culinan	O'Reilly Vieths	Direct Pay Direct Pay	Apple Inc							
no		25	Smartboard and projector Mac Book	Purchased in 2013 Purchased in 2013 for Brad Vieths	\$1.500.00 Proctor	Culinary Culinary	Vieths	Direct Pav								
no		26	05/29/14 Range 6 burner	6 burner stove with casters	\$2,565.00 Proctor	Culinary	Vieths	Direct Pay	MN Food Service							
no			06/02/12 Welder #1	Welder MIG 256 208/230 Part K3068	\$2,009.00 School District Lake Superior											
					Lake Superior											
no		29	06/25/12 IMAC	IMAC 21.5/2	\$1,518.00 William Kelley			Direct Pay	Apple Store	•						
no no item		29 30	Saw Mill	Sawmill machine	Lake Superior											
	S1000	31	Power Tools	all under \$1000 needed not to complete	\$2,099.00 School District		Chalupsky	Direct Pay	Acme							
		22														
no		32	11/11/16 Jet Beltdrive Bench Lathe Vollrth #4057 Planetary Mixer 20 Quart	Item number 84478353, Jet beltdrive bench lathe	\$4,663.12 William Kelley \$2.128.00 Duluth	Culinary	DAmous	Direct Pay	Wood-Mizer MN Foodservice							
yes		34	06/13/14 Image Prograf pro 400s 44 inch COLOR UNIT - DEMO	Canon	\$4,995.00 Duluth	Graphic Arts	Miller	Direct Pay	Sheldon							
yes		35	04/01/16 GS24 Roland GS - 24 Camm - 1 SERVO 24 in Vinyl Cutter	Vinyl Cutter	\$2,140.00 Duluth		Chederquist	Direct Pay	First Technologies							
			CAMBRO UPCH800 110 BLACK ULTRA CANCART HEATED 110- 05/12/16 125 VOLT BOTH DOORS HEATED	Camrbo	\$1,678.00 Duluth	Culinary		Direct Pay	MN Foodservice							
yes yes		37	05/14 Vaster E-200 Exposure Uni	Exposure Unit	\$1,678.00 Duluth	Graphic Arts	DAmour Miller	Direct Pay	Valley Litho							
yes		38	06/10/2014 H480-2 AFINA 3D PRINTER PACKAG	Printer	\$2,275.00 Duluth	Engineering	Chederquist	Direct pay	First Technologies							
yes		39	05/2016 Volrath Planetary Mixer	Mixer	\$2,128.00 Duluth	Culinary	Bangs	Direct Pay	MN Foodservice							
no			06/12/2014 GX24 ROLAND CAMM -1 SERVO 24"	Vinyl Cutter	\$2,095.00 Duluth	Engineering	Chederquist	Direct pay	First Technologies							
<del>yes</del> Not Pe		<del>41</del> 42	08/2017 Image Prograf pro 400s 44 inch COLOR UNIT 01/02/16 Volrath Planetary Mixer	Color printer Mixer	\$4,795.00 Duluth Duluth	Graphic Arts Culinary	Miller	Direct pay	Sheldon							
yes		42	Masterforce 30 x 24 Gunmetal 10-Drawer Mobile Tool Chest	THOSE I	Dulatii	Cumury										
yes		43	02/08/18 and Cabinet Comb	Cabinet	\$795.00 Duluth	Aerospace	Smith	Direct Pay	Menards							
			Masterforce 30 x 24 Gunmetal 10-Drawer Mobile Tool Chest													
yes		44	02/08/18 and Cabinet Comb	Cabinet Welder	Duluth 1245 Hermantown	Aerospace Welding	Smith Homstad	Direct Pay	Menards Remidii Welders							
s s		46	05/04/18 Welders 05/14/18 Welders	Welders	1245 Hermantown 1245 Hermantown	Welding	Homstad	Direct Pay Direct Pay	Bemidji Welders Bemidji Welders							
		47	05/07/18 Welders	Welders	1545.23 Proctor	Welders	Blom	Direct Pay	Airgas							
		49	05/07/18 Welders 05/07/18 Welders	Welders Welders	1545.23 Proctor 1545.23 Proctor	Welders Welders	Blom	Direct Pay Direct Pay	Airgas Airgas							
		50 error														
		51 52	05/12/16 stove 05/12/16 stove	stovės stovės	2425 Cook County 2425 Cook County	Stove Stove		Direct Pay Direct Pay	Central Restaurant Central Restaurant							
		53	5-1-18 Cnc router	CNC Table Router	Prortor		Blom	Direct Pav	First Technologies							
		54 Septem	per 1, 2018 Sommerset CDR- 500 M Dough Sheeter	Dough Sheeter	\$3,306.00 Duluth	Dough Sheet		PO	Mn Foodservice							
		55 Septe 56 Septe	mber 1, 2018 Bend Pak Hoist mber 1, 2018 Bend Pak Hoist	Hoist Hoist	7043 Duluth		Soland	PO								
		56 Septe 57	mber 1, 2018 Bend Pak Hoist	Hoist												
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2011-201	Asset Tag #	MDE Control #	Order/Ship Date	Delivery Date	School Building	Dollar amount of	Items	Item Descripton on Invoice	Item Description in Busisness Plus	More Details
2011-201	2									
					COOK COUNTY	\$ 3,159.17	3/23/12 CNC EQUI	Sherline Products total cost \$3159.67	FED CONTRACTS UNDER \$25K	yes
					LAKE SUPERIOR SCHOOL DISTRICT	\$ 4,637.50	SPECIAL PROJECTS	NO INVOICE, MATERIALS, TEXTBOOK, SUPPLIES \$3490	FED CONTRACTS UNDER \$25K	yes, no invoice
					LAKE SUPERIOR SCHOOL DISTRICT	-	JE508776	\$1147.50	ADJ CONTR SVC TO FIN475	
					LAKE SUPERIR SCHOOL DISTRICT		APP FOR IMAC	\$1,399	FED CONTRACTS UNDER \$25K	yes
					PROCTOR SCHOOL DISTRICT		MN FOODSERVICE	MN FOODSERVICE -	EQUIPMENT REIMBURSEMENT	yes
					ESKO SCHOOL DISTRICT	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	SMART BOARD	\$1189	INSTRUCTOR CORY GRAY	yes
					LAKE SUPERIR SCHOOL DISTRICT	\$ 5,365.80	EQUIP/WELDING	LISTED - COST \$4018.00	FED CONTRACTS UNDER \$25K	yes
	-				OCCUPANTA COLLOCA DIOTRIOT		AUAUA DEN 10	050		
	5				COOK COUNTY SCHOOL DISTRICT	\$ 7,068.57	6/12/12 REIMB	DE 2	TONER/TOOLS/WELDERS/PERKN GRNT	yes
	3 and 4				COOK COUNTY SCHOOL DISTRICT			PRAXAIR DIST - T1B DIVERSION 180 PKB - \$1660		
0040 0040					UEDMANTOWN		TEOU TO OD	ACME - #RF6121 - P1/P2 ROAD FORCE 6 X 12 - \$3500		
2012-2013					HERMANTOWN		TECH TRAILOR	(C02K5CVTFFRP, OR C02K5CXTFFRP)- \$1500 EACH (ONE IN	FED CONTRACTS UNDER \$25K	
					PROCTOR HIGH SCHOOL		MAC BOOK PRO		FED CONTRACTS UNDER \$25K	
					HERMANTOWN PROCTOR HIGH SCHOOL		1742951/1775649 5/27/13 COMPUTER	ACME - JET JWS -22CS, 1 - 1/12 SHAPER 1 PH/115/2 - \$1100 (C02K5CVTFFRP, OR C02K5CXTFFRP)- \$1500 EACH (ONE IN	FED CONTRACTS UNDER \$25K	
					PROCTOR HIGH SCHOOL  PROCTOR HIGH SCHOOL			TIERNEY BROTHERS - SMART BOARD SYSTEM - 43799	KAITLYN O'REILLY	
							SMART BOARD SYST		TIERNEY INVOICE	
2042 0044 17	DNDT				ESKO PUBLIC SCHOOLS		CAMCORDER, LAPTOP	NO INVOICE - CAMCORDER, LAPTOP, CABLES AND WIRING - \$12		
2013-2014 AR	KNDI				ESKO PUBLIC SCHOOLS		IND ART EQUIP	DELL - DELL PRECISION T1700 SFF CTO - \$1150.49	FED CONTRACTS UNDER \$25K	
					HERMANTOWN	\$ 2,553.93	4/21/14 IND TECH	NO INVOICE FOR THESE ITEMS	FED CONTRACTS UNDER \$25K	
					HERMANTOWN		4/24/14 REIMB	NO INVOICE FOR ITEMS		
					Hermantown		5/5/14 REIMB	SHOP OUTFITTERS - UNIVERSAL BLENDER - \$1498	UNIV BENDER/TECH PARTS	
					ESKO HERMANTOWN		5/5/14 REIMB 5/26/14 REIMB	NO INVOICE NO INVOICE	FED CONTRACTS UNDER \$25K FED CONTRACTS UNDER \$25K	
					FIERWAN I OWN	a 4,268.62	3/20/14 KEIMB	MN FOODSERVICE - 6 BURNER RANGW WITH CASTERS -	FED CONTRACTS UNDER \$25K	
					PROCTOR	\$ 2,565.00	1631	\$2565.06	FED CONTRACTS UNDER \$25K	
	6				COOK COUNTY	\$ 2,995.00	5/26/14 REIMB	NO INVOICE - MAKERBOT REPLICATOR 5TH GENERATION - 4289	MAKER BOT/IND TECH PROGRAMS	
						\$ 3,108.85	6/4/14 IND TECH		FED CONTRACTS UNDER \$25K	
					DULUTH PUBLIC SCHOOLS - DENFELD	\$ 2,000.00		FIRST TECHNOLOGIES INC - AFINIA 3 D PRINTER - \$2000	H480-20PT AFINIA 3D PRINTER -	-
					DULUTH PUBLIC SCHOOLS		243618-00	VALLEY LITHO SUPPLY - E-200 EXPOSURE UNIT- \$1875	VASTEX E-200 EXPOSURE UNIT (RE	-
					DULUTH PUBLIC SCHOOLS	\$ 2,300.00	48825807	FIRST TECHNOLOGIES INC - H480 3D PRINTER - \$2275 PLUS SHIPPING NO INVOICE - MAKERBOT REPLICATOR 5TH GENERATION -	H480-2 AFINA 3D PRINTER PACKAG	-
					COOK COUNTY	¢ 2.192.00	MAKER BOT	\$2754	FED CONTRACTS UNDER \$25K	
					COOK COONT	\$ 4,995.00		SHEL DON REPRODUCTION	IMAGE PROGRAF GRAPHIC ARTS PRI	
					DULUTH PUBLIC SCHOOLS - DENFELD	\$ 2,200.00		FIRST TECHNOLOGIES INC - ROLAND GX-24 CAMM - 1 SERVO - \$2095	GX24 ROLAND CAMM -1 SERVO 24"	
2014-2015 - 0	CARY/ARNDT				DULUTH PUBLIC SCHOOLS -	ψ 2,200.00	40000010	SHEL DON - IPF 8400 \$4495	CAZ4 NOCAND CANNIN-1 CENTO Z4	
2014-2015 - C	CARY/ARNDT				ESKO	\$ 6,300.00	04/24/15		Fed Contracts	Carver total cost 8549
	CARY/ARNDT					\$ 3,044.17	04/24/15 REIMB		FED CONTRACTS UNDER \$25K	
2014-2015 - C	CARY/ARNDT							NO INVOICE - CHRIS BELANGER, INDUSTRIAL TECH MATERIALS		Of this \$4632.4 was used to purchase Ind
2014-2015 - 0	CARY/ARNDT					\$ 6,522,57	6/12/15 RFIMB	TOOLS \$4632.4	FITZPATRICK/BELLANGER/BOTT	Tech Materials Tools
2016-2017	074177411101				HERMANTOWN	\$ 4,492.81	3/24/16 REIMB	ACME - POWERMATIC MODEL 31 A - \$1491	IS D 700 HERMA FED CONTRACTS	Upgrades to machines (Acme Tools)
					HERMANTOWN	IS D 700 HERMA	03/25/2016	ACME - POWERMATIC 6 INCH JOINTER WITH HELICAL CUTTER HEAD - FIRST TECHNOLOGIES INC - ROLAND GS CAMM 1 SERVO 24 VINYL	ACME - POWERMATIC MODEL 31 A - \$1491	4,492.81
					DULUTH - EAST	\$ 2,140.00	56166455	CUTTER - \$2140	FIRST TECHNOLOG GS24 ROLAND GS	Roland
					DULUTH -	4 2,		ACME - FIND INVOICE IN EQUIPMENT FILE		
	7				LAKE SUPERIOR	\$ 4,863.12	12/7/15 REIMB 12/8/15 REIMB	MSC - JET BELTDRIVE BENCH LATHE - \$4563.12 CENTRAL RESTAURANT - RANGE36 INCH - \$2425	WILLIAM KELLEY FED CONTRACTS U  IS D #166 GRAN CENTRAL RESTAU	Jet Bletdrive Bench Lathe by Andy Mark Range 36' burner
	7				COOK COUNTY	\$ 2,425.00	12/8/15 KEIMB	CENTRAL RESTAURANT - RANGE36 INCH - \$2425	15 D #100 GRAN CENTRAL RESTAU	
					DULUTH - EAST HIGH SCHOOL	\$ 1,678.00	126929	MN FOODSERVICE EQUIPMENT - CAMMO - \$1670	MN FOODSERVICE CAMBRO UPCH800-	Cambro UPCH1800 - 110 Black Ultra Cancart
						\$ 4,256.00	126929	MN FOODSERVICE EQUIPMENT - MIXER \$2128 (TWO ORDERED)	MN FOODSERVICE VOLRATH #40757	Volrth #4057 Planetary Mixer 20 Quart
						\$ 2,128.00			Upper Lakes	PLanetary Mixer - 20 Qt
	8				COOK COUNTY SCHOOLS	\$ 2,525.00	5/12/16 REIMB	CENTRAL RESTAURANT - RANGE 36 INCH - \$2425	IS D#166 GRAN FED CONTRACTS	Range 36" purchased for Cook County by Central Restaurant Products
	U				DULUTH PUBLIC SCHOOLS - DENFELD		OFFER REINID	UPPER LAKES - PLANETARY MIXER - \$2128.62	ACME Tools	TAPCO 10 FT 6 in PRO 19 Bend
2017						1,120.00		The state of the s		76 10 2010
					Lake Superior					
						\$ 870.00	Think Pad E470 Computer			ThinkPad E 470 Comnputer
					Hermantown	\$ 749.95 \$ 531.95				Andy Mark Materials Various materials from Menards
						931.85	Impact Drill			Valledo III della III Vicilal do
2018										
FY19 008	0087,0088				HERMANTOWN PROCTOR	\$ 4,407.00	Three Miller Welders Two Miller Welders	Three Miller Welders (One discarded in 2024) Two Miller Welders		
FY19 FY19	0087, 0088				COOK COUNTY	\$ 2,936.00	Two Industry Stoves	Two Industry Stoves		
FY19	0091				PROCTOR	\$ 4,399.00	Baileigh Wood Router & Engraver	Baileigh Wood Router & Engraver		
FY19	?				ESKO	\$ 9,173.25	Robotics Curriculum	Robotics Curriculum		
FY19	?				PROCTOR	\$ 7,990.00	Chromebook Repair	Chromebook Repair		
FY19	0092 0093				DULUTH DULUTH	\$ 8,000.00 \$ 3,500.00	Automotive Lifts Dough Roller	Automotive Lifts Dough Roller		
FY19 FY19	0093 0094				LAKE SUPERIOR		10 inch Helical Planer	10 inch Helical Planer		
FY19	0095				PROCTOR	\$ 8,737.00	Baileight 2' x 2' CNC Plasma Table	Baileigh 2' x 2' CNC Plasma Table		
FY20	0097				Esko	\$ 3,423.00	Engraving Machine	CNC Desktop Engraving Machine		
FY20	0098				Esko		Circuits Trainer	ConsuLab Ohm's Law and DC Circuits Trainer		

EV/20	0100				William Kallan Cilora Dan	£ 40.20E.00	Plasma Table	Balleigh 4 x 4 CNC Plasma Table
FY20	0101 and 0102				William Kelley - Silver Bay Two Harbors HS		Camera and Easel	Daileign 4 X 4 CNC Plasma 1 able Sony Alpha Camera and Easel Sony Alpha Camera and Easel
FY20	0117-0120				Duluth Fast	\$ 9,638.94		Sonly Applia Carlinera anu Easen DIAMEDICAL HILL-Room Advanta P1600 4 Hospital Beds DIAMEDICAL HILL-Room Advanta P1600 4 Hospital Beds
FY20	0121-0123				Duluth Denfeld	\$ 7,449.89		DIAMEDICAL HILL-Room Advanta P1600 3 Hospital Beds
FY20	0121-0123				Duluth Denfeld		Copier	
FY20	0125				Duluth Denfeld	\$ 3,149.00		IR ADV DX C3725i Copier  Epson SureColor T3270 Single Roll 24" Printer
FY20	0126				Duluth East	\$ 3,295.00		Epson 13270 Screen Print Edition 24 * Printer  Epson 13270 Screen Print Edition 24 * Printer
FY20	0127-0129				Duluth Fast	\$ 6.747.00	3DPrinter	Epson 13270 Sudeen Frinter  A finia H-1 3D Printers
	0127-0129				Duluth Denfeld	\$ 2,274.00	3D Printer	o Arina H*1 3D Printer  1 Afria H*1 3D Printer
FY20 FY20	0130					\$ 15.895.00		I Aulia mi 100 miles Pinter  Balleigh 50 Ton Hydraulic 5 Station Ironworker with Brakeset
FY20	0133				Two Harbors HS		Poster Maker	Dealiestin Of Total Inspiration Constitution (Inspiration Constitution Const
FY20	0135 0136				ESKO ESKO		Robot set Expansion Set	Dual Control Robot Set
FY20								
FY20	0138 0139				ESKO ESKO	\$ 1,119.60 \$ 1,240.00	Motor Controller	DC Motor Controller Torquenado Motor Pk
FY20		04.0.400			Duluth Denfeld		Wheel Balancer	
FY21	0141	21-9-103			Balati Bolliola	Ψ 1,002.20	TTHOOL Bularioor	1185 Wheel Balancer with Stand and Wheel Weights
FY21	0142	21-9-102			Duluth Denfeld	\$ 3,516.99	Auto Scan	Auto Scan Tool
FY21	0198,0199	21-9-106			PROCTOR	\$ 8,083.00	Video Cameras	2 Compact, Professional, UHD Camcoders
FY21	0145	21-9-110			PROCTOR	\$ 4,642.55	Scaffolding	Scattolding
FY21	0153	21-9-113			Duluth East	\$ 10,085.00	Baileigh Metal Lathe	Baileigh Metal Lathe
FY21	0154	21-9-116			Duluth Denfeld	\$ 10,086.00	Baileigh Metal Lathe	Baileigh Metal Lathe
FY21	0155	21-9-118			Duluth Denfeld	\$ 1,789.89	Stratus 36"gas range with oven	Stratus 36"gas range with oven
FY21	0156	21-9-119			Duluth Denfeld	\$ 8,079.89	Double Stack Gas Convection Oven	Double Stack Gas Convection Oven
FY21	0201	21-9-120			Proctor	\$ 5,619.00	DUDE PC for AV Production class	DUDE PC for AV Production class
FY21	0158	21-9-131			Silver Bay	\$ 4,449.89	Castle Screw Pocket Machine	Castle Screw Pocket Machine
FY21	0159	21-9-123			Silver Bay	\$ 5,626.00	Baileigh Portable Fume Extractor	Baileigh Portable Fume Extractor
FY21	0200	21-9-130			PROCTOR	\$ 6,640.00	Wireless Deluxe Kit	Teradek Bolt 4K LT 3G-SDI/HDMI Wireless TX/RX Deluxe Kit
FY21	0162 and 0163	21-9-129			Esko	\$ 2,198.00	Qidi Tech X-Max 3D Printer	Qidi Tech X-Max 3D Printer
FY21	0164	21-9-132			Silver Bay	\$ 2,799.00	24" Press Brake	24" Press Brake
FY21	0176	21-9-126			Duluth East	\$ 1,599.00	Drill Press	PowerMatic PM2800B 1HP 115/230 V 1PH Drill Press
FY21	0166	21-9-124			PROCTOR		Engine Lathe	Baleigh Metal Lathe 220V, single phase, 14" swing, 40" length, DRO
FY21	N/A	21-9-104			Denfeld HS	\$ 3,846.00	CDX Online	The CDX online training library will provide all Automotive students ASE Education Foundation course aligned content,
FY21	N/A	21-9-105			Denfeld HS	\$ 1,099.00	Mitchell 1 ProDemand	The Mitchell1 ProDemand online subscription will support program and ASE Education Foundation goals for stu
FY21	N/A	21-9-107			William Kelley HS	\$ 1,800.00	Solidworks Software	Solidworks Software
FY21	N/A	21-9-111			William Kelley HS	\$ 1,100.00	iCEV online	iCEVonline is an online curriculum platform that will allow me to implement a successful blended learning program that meets students' diversified needs. Easily c
FY21	N/A	21-9-127			Two Harbors HS	\$ 2,800.00	Knowledge Matters - Virtual Business	Knowledge Matters Virtual Business All-Access
FY21	N/A	21-9-108			Proctor	\$ 1,800.00	Xdesign	xDesign is a web based CAD program that allows students to design and model blueprints which can be printed or modeled using a 3d printer. xDesign is Solidwo
FY21	0175	21-9-115	3/15/21	4/26/21	Duluth	\$3,422,40	Virtual Reality Headsets (10)	Oculus Quest VR with Carrying Case
FY21	0180	21-9-114	3/10/21	3/22/21	Duluth	\$ 3,313,56	Manikins	4-PackInfant Lungs, Family Pack CPR Manikins, Infant & Adult Lung Bags, Mouth Pieces, Face Shields
FY21	0178	21-9-117	2/24/21	3/26/21	Duluth Denfeld	\$ 2,699,01	Culinary Prep Tables (9)	9 NSF 30X60X35", stainless steel, table with leg connection kit, no undershelf
FY22	0167	22-8-102	12/21/21	12/21/21	Cloquet	\$ 1,679.00	Commercial Refrigerator	Kelvinator Refrigerator - Commercial
FY22	0168	22-8-102	12/21/21	12/21/21	Cloquet	\$ 1,989.00	Commercial Freezer	Kelvinator Freezer - Commercial
FY22	0169	22-8-100	4/13/22	4/13/22	Duluth Denfeld	\$ 11.889.89	Deli Case	Turbor Air 96" Deli Case
FY22	0177	22-8-101	12/09/21	12/14/21	Duluth East	\$ 30,221.00	Laser Engraver	Epilog Fusion Edge 36 50W Laser Engraver
FY22	0171	22-8-108	6/1/22	6/17/22	Duluth Denfeld		Dual Drum Sander	Powermatic DDS225 25" Dual Drum Sander
FY22	0172	22-8-109	4/28/22	5/02/22	HERMANTOWN	\$ 2,935.00	3-D Printer	Afina H+1 3-D Printer Package
FY22	0173	22-8-106	6/1/22	6/13/22	PROCTOR	\$ 25,580,00	Laser Engraver	Epilog Fusion Edge 24 50W Laser Engraver
FY22	N/A	22-8-106 22-8-111	6/30/22	6/30/22	Two Harbors HS	\$ 2,800.00	Knowledge Matters - Virtual Business	Knowledge Matters Virtual Business All-Access
FY23	0179	23-5-100	10/10/22	10/12/22	Duluth Denfeld`	\$ 28,920,00	Laser Engraver	Epilog Fusion Edge 36 50W Laser Engraver
FV23	0173	23-5-102	10/31/22	11/1/22	Duluth Fast		Dual Drum Sander	Epinog i adult page de Order Edder Englander Powermatic 37" Dual Drum Sander
FV23	0183	23-5-101	10/28/22	11/1/22	Duluth East	\$ 3,799.99	Bandsaw	Powermatic PM1500 3HP 1PH 230V
FV23		23-5-104		5/10/23	Hermantown	\$26,370,00	Laser Engraver	Foliar Fusion Edge 36 50W Laser Engraver with 36" x 24" Engraving Area
EV23	0184 0185	23-5-104 23-5-109	5/2/23 4/18/23	4/27/23	Proctor	\$3 388 50	Fabrication Table	Epilog Fusion Edge 36 50W Laser Engraver with 36" x 24" Engraving Area 48" X 96" FABRICATION TABLE
FV23	0186	23-5-109	4/18/23	5/15/23	Cloquet	ψ0,000.00	Transmission Jack	46 A 96 FABRICATION I ABLE  Sunex 12 Ton Air and Hydraulic Telescopic  Sunex 12 Ton Air and Hydraulic Telescopic
EV23	0187	23-5-106	4/20/23	5/30/23	Moose Lake		Plotter Printer	Suriex 1/2 10n Air and nyuration (Feleschip) HP DesignJet T830 24* Large-Format Multifunction Wireless Plotter Printer with Mobile Printing
EV22	0188	23-5-111	4/20/23	5/30/23	Duluth Fast		Anatomical Skeleton	Probesignet 1550 24 Large-Format Mulinumcion wireless Piouter Printer with Mobile Printing Rudiger Premium Deluxe Skeleton with Musculature and Ligaments Rudiger Premium Deluxe Skeleton with Musculature and Ligaments
F123	0188	23-5-107	4/28/23		Lake Superior - Two Habors	φ <u>∠,400.00</u>	Real-Care Babies	Rudiger Premium Deluxe Scienton with Musculature and Ligaments RealCare Baby with Accessories  RealCare Baby with Accessories
EV23	0190	23-5-110 23-5-108	4/20/23	5/3/23 5/11/23	Duluth Denfeld	\$ 3,732.53		Realizare Baby with Accessories Rudiger Premium Deluxe Skeleton with Musculature and Ligaments
F123	0190	23-5-108	6/12/23	6/13/23	Barnum	φ 2,400.00	Anatomical Skeleton	Rudiger Premium Deluxe Selection with musculature and Ligaments  Powermatic 16in Jointer with Quickset Knives  Powermatic 16in Jointer with Quickset Knives
F123						\$ 4,299.99	Jointer Planer	
F123	0192	23-5-113	6/12/23	6/13/23	Barnum Duluth Foot		Virtual Pusiness	Powermatic 15HH Planer Helical Cutter Head  Visual deal Nation Visual Pusicage
FY23	0193	23-5-114	6/28/23	6/29/23	Duluth East	\$ 10,775.00	Virtual Business	Knowledge Matters Virtual Business
FY24	0194 0196	23-5-115 24-5-100	6/27/23 8/25/23	0/26/23	Lake Superior - Silver Bay Esko	\$ 1,950.00 \$ 20,500.00	Legar Engraver	Orientalii Sulmaie
FY24	0196			8/29/23	District Foot		Laser Engraver	Epilog Fusion Edge 36 60W Laser Engraver
FY24		24-5-101	9/5/23		Duluth East		Greenhouse Water Filter	BIG BOY DE-CHLORINATOR & SED FILTER with Float Valve
FY24		24-5-103	10/5/23	10/18/23			Plasma Table	2023 Torchmate 4000 Series Plasma Table
FY24		24-5-104	11/1/23		Lake Superior - Silver Bay		Vertical Bandsaw	Baileigh 20" Variable Speed Vertical Bandsaw 2HP 220V
FY24		24-5-102	10/5/23	10/11/23	Duluth Denfeld	\$ 3,590.00	Virtual Business	KM- Retailing and Personal Finance 3 year license - unlimited users
E) (C :	00	04 5 :	40/4=10.1	414.00	0.1.11.0			RL-HS00, Combination Diss / Drum Brake Lathe with Bench &
FY24	0202	24 -5-105	12/15/24	1/4/24	Duluth Denfeld		Automotive Brake Lathe	Standard Tooling Serial #: 2617-001-005
FY24	0203	24-5-106	2/27/224	5/7/24			Commercial Freezer	Beverage Air Model No. HBF35HC-1 Horizon Series Freezer
FY24	0204	24-5-107	2/27/24	5/7/24	Lake Superior - Silver Bay		Commercial Refrigerator	Beverage Air Model No. HBR44HC-1 Horizon Series Refrigerator
FY24	0205	24-5-108	3/22/24		Duluth East		Engraving Machine	53101 M40DV, 31370 HP CHIP COLLECTOR, 85687 GS9 UPGRADE
FY24	0206	24-5-109	3/12/24		Barnum		Wide-Format Printer	CANON IPF4000 44 WIDE, FORMFIANE TAR T PRINTER
FY24	0207	24-5-110	5/8/24		Proctor		Teleprompter Bundle	PROMPTER Q-GR QPRO 32" REG MON/24" REG TLNT
FY24	0208, 0209	24-5-111	5/03/24		Hermantown		Two Precision Tig Welders	*PRECISION TIG 225 (READY-PAK W/EACH)
FY24	0210	24-5-112	5/6/24	5/13/24	Proctor		Miller 255 pulsed mig welder	WLDR MIG MLLRMTC 255 RUNNING GR PKG
FY24	0211, 0212	24-5-113	5/1/24		Cloquet		Joiner Set and Tennons	Assorted Domino Beech Tenons and Cutters in T-Loc Systainer and Joiner Set
FY24	0213-0218	24-5-114	5/28/24	5/31/24	Baiati Boilioid		Six 3D Printers	Bambu Lab X1-Carbon Combo EDU Bundle
FY24	0219-0238	24-5-115	6/19/24		Proctor		20 ASUS TUF Gaming Laptops	Twenty (20) ASUS TUF Gaming A17 (2023) Gaming Laptops
FY24	0240	24-5-116	6/4/24		Duluth East		Jobsite Saw	Jobsite Saw Pro 1.5 HP 120V
FY24	0239	24-5-117	6/4/24	6/4/24	Duluth East		Plunge Cut Saw Set	TSV 60 Festool Plunge Cut Scoring Tracking Saw Set
FY24	0241	24-5-118	6/6/24	6/11/24	Proctor	\$ 2,765.00	Plasma Cutter	Hypertherm 45 xp handheld plasma cutter

both sheets	unsure

									Condition of	Anticipated Physical Tag life of	disposed and
Still in Building?	Barcode	_ School Building	Item Descripton on Invoice		Dollar amount of total invoice		have invoice	Serial Number	Model Number Physical Description Equipment	Number equipment	where
		6 COOK COUNTY	NO INVOICE - MAKERBOT REPLICATOR 5TH GENERATION - \$2754	FED CONTRACTS UNDER \$25K	3.1	82.00					
		7 COOK COUNTY	CENTRAL RESTAURANT - RANGE36 INCH - \$2425	IS D#166 GRAN CENTRAL RESTAU		25.00 Range 36' burner	yes				
			PRAXAIR DIST - WELDER MILLEMATIC 232 - \$1965 EACH, TOTAL OF 2	TONER/TOOLS/WELDERS/PERKN GRNT	7,0	168.57 yes					
		5 COOK COUNTY SCHOOL DISTRICT	PRAXAIR DIST - T1B DIVERSION 180 PKB - \$1660								
						Range 36" purchased for Cook Co					
		COOK COUNTY SCHOOLS	CENTRAL RESTAURANT - RANGE 36 INCH - \$2424 (YES ANOTHER ORDER)	IS D #166 GRAN FED CONTRACTS	2.0	101.62 by Central Restaurant Products					
		COOK COONTT SCHOOLS	CENTRAL RESTAURANT - RANGE 36 INCH - \$2424 ITES ANOTHER ORDERT	13 D # 100 GRAN PED CONTRACTS	32	DI RZ DV Celtra Restaulati Products	yes				
		Duluth	MN FOODSERVICE EQUIPMENT - MIXER \$2128 (TWO ORDERED)	MN FOODSERVICE VOLRATH #40757	4.2	56.00 Volrth #4057 Planetary Mixer 20 C	not use				
		Diam	SHEL DON - IPF 8400 \$4495	IMAGE PROGRAF GRAPHIC ARTS PRI		95.00 Volidi #4067 Planetary Militer 20 C	ant ves				
		DULUTH -	ACME - FIND INVOICE IN EQUIPMENT FILE	MAGE TROOPER GRAFIIO ACTO FRE		133.00	143				
		DULUTH - EAST	FIRST TECHNOLOGIES INC - ROLAND GS CAMM 1 SERVO 24 VINYL CUTTER - \$2140	FIRST TECHNOLOG GS24 ROLAND GS	21	40.00 Roland	ves				
						Cambro UPCH1800 - 110 Black L	tra				
		DULUTH - EAST HIGH SCHOOL	MN FOODSERVICE EQUIPMENT - CAMMO - \$1670	MN FOODSERVICE CAMBRO UPCH800-	1.6	78.00 Cancart	ves				
		DULUTH PUBLIC SCHOOLS	VALLEY LITHO SUPPLY - E-200 EXPOSURE UNIT- \$1875	VASTEX E-200 EXPOSURE UNIT (RE	2.0	99.85 -	ves				
		DULUTH PUBLIC SCHOOLS	FIRST TECHNOLOGIES INC - H480 3D PRINTER - \$2275 PLUS SHIPPING	H490-2 AFINA 3D PRINTER PACKAG		- 00.00	ves				
			FIRST TECHNOLOGIES INC - AFINIA 3 D PRINTER - \$2000	H480-20PT AFINIA 3D PRINTER -	2.0	00.00 -	ves				
			FIRST TECHNOLOGIES INC - ROLAND GX-24 CAMM - 1 SERVO - \$2095	GX24 ROLAND CAMM -1 SERVO 24*		00.00	ves				
		DULUTH PUBLIC SCHOOLS - DENFELD	UPPER LAKES - PLANETARY MIXER - \$2128.62	UPPER LAKES	1.4	20.00 TAPCO 10 FT 6 in PRO 19 Bend	ves				
		9 ESKO	No invoice - Maker Replicator		29	95.00	_				
		11 ESKO	CNC Router	Fed Contracts	6.3	100.00 Carver total cost 8549	ves				
		13 ESKO PUBLIC SCHOOLS	NO INVOICE - CAMCORDER, LAPTOP, CABLES AND WIRING - \$1279.97	FED CONTRACTS UNDER \$25K		15.60	yes				
		10 ESKO PUBLIC SCHOOLS	DELL - DELL PRECISION T1700 SFF CTO - \$1150.49	FED CONTRACTS UNDER \$25K	1.2	90.88					
		ESKO SCHOOL DISTRICT	TIERNEY BROTHERS - SMART BOARD - \$1189	INSTRUCTOR CORY GRAY	1.3	163.00_ves					
		12 ESKO SCHOOL DISTRICT	ACME TOOLS - JET 14 INCH X 40 INC VARIABE P. WOOD LATHE		4.0	20.00					
		HERMANTOWN	ACME - JET JWS -22CS. 1 - 1/12 SHAPER 1 PH/115/2 - \$1100	FED CONTRACTS UNDER \$25K		97.82					
		HERMANTOWN	NO INVOICE FOR THESE ITEMS (MIII Drill- 2944.37)	FED CONTRACTS UNDER \$25K		53.93					
		HERMANTOWN	NO INVOICE FOR ITEMS (Wire Feed - 2825.21)	TED CONTINUED CHEEK SEST		OMALINE.					
		Hermantown	SHOP OUTFITTERS - UNIVERSAL BLENDER - \$1498	UNIV BENDER/TECH PARTS	1.8	135.80					
	2016-2017	HERMANTOWN	ACME - POWERMATIC MODEL 31 A - \$1491	IS D 700 HERMA FED CONTRACTS	4,4	92.81 Upgrades to machines (Acme Too	is) check with Brad				
							Upgrades to machines				
		HERMANTOWN	ACME - POWERMATIC 6 INCH JOINTER WITH HELICAL CUTTER HEAD - 1429.99	ACME - POWERMATIC MODEL 31 A - \$1491			(2.81 (Acme Tools)	check with Brad			
		Hermantown				49.95 Andv Mark Materials					
		HERMANTOWN	ACME -#RF6121 - P1/P2 ROAD FORCE 6 X 12 - \$3500	FED CONTRACTS UNDER \$25K		50.00					
		HERMANTOWN	NO INVOICE	FED CONTRACTS UNDER \$25K	4.2	68.62	need invoice				
		Lake Superior									
		LAKE SUPERIOR	MSC - JET BELTDRIVE BENCH LATHE - \$4563.12	WILLIAM KELLEY FED CONTRACTS U		Jet Bletdrive Bench Lathe by Ar 163.12 Mark	ay .				
			NO INVOICE MATERIALS, TEXTBOOK, SUPPLIES \$3490	FED CONTRACTS UNDER \$25K		i37.50 ves. no involce					
			NO INVOICE, MATERIALS, TEXTBOOK, SUPPLIES \$3490 NO INVOICE, DESCRIBED AS KIT FOR SCREEN PAINTING FOR \$1147.50	ADJ CONTRINCTS UNDER \$25K	4.6	oro vea: no invoice					
		LAKE SUPERIR SCHOOL DISTRICT	APPLE COMPUTER - IMAC 21.5 SERIAL NO CO2HL3PSDHJN FOR \$1.399	FED CONTRACTS UNDER \$25K		18.00 ves					
		LAKE SUPERIR SCHOOL DISTRICT	PRAXAIR DIST - WELDER POWER, SERIAL NUMBER #NONE LISTED - COST \$4018.00	FED CONTRACTS UNDER \$25K		165.80 ves					
		PROCTOR PROCEDURATION	MN FOODSERVICE - 6 BURNER RANGW WITH CASTERS - \$2565.06	FED CONTRACTS UNDER \$25K		65.00 Ves	ves				
			APPLE - MBP 13.3/2 BGB 256 GB FLASS SERIEL NO (C02K5CVTFFRP, OR C02K5CXTFFRP)								
		PROCTOR HIGH SCHOOL	\$1500 EACH (ONE IN CULINARY, ONE IN BUSINESS)	FED CONTRACTS UNDER \$25K	1.5	64.68					
			APPLE - MBP 13.3/2 BGB 256 GB FLASS SERIEL NO (C02K5CVTFFRP, OR C02K5CXTFFRP)-								
		PROCTOR HIGH SCHOOL	\$1500 EACH (ONE IN CULINARY, ONE IN BUSINESS)	KAITLYN O'REILLY		600.00					
		PROCTOR HIGH SCHOOL	TIERNEY BROTHERS - SMART BOARD SYSTEM - 43799	TIERNEY INVOICE		99.00					
		PROCTOR SCHOOL DISTRICT	MN FOODSERVICE -	EQUIPMENT REIMBURSEMENT	1.0	100.00 ves					
				FED CONTRACTS UNDER \$25K	3.1	08.85	yes				
	2014-2015 - CARY/A			FED CONTRACTS UNDER \$25K	3.0	144.17	yes				
	2014-2015 - CARY/A										
	2014-2015 - CARVIA					Of this \$4632.4 was used to purch	ise				
	2014-2015 - CARY/A	AKKU1	NO INVOICE - CHRIS BELANGER, INDUSTRIAL TECH MATERIALS TOOLS \$4632.4		6.5	AZ D7 TRO Tech Maleria's Tools	yes				
		2017		Upper Lakes	2,1	28.00 PLanetary Mixer - 20 Qt	ves				

2017

870 ThinkPad E 470 Commputer 531.95 Various materials from Menards

Asset Nbr	Asset Description	Mfgr Name	Mfgr Model Nbr	Mfgr Serial Nbr	Bldg Code	Room Code	Asset Holder	Owner Dept Nbr	Amount	FY Purchased	
1280976	IRONWORKER PIRAHNA	AJMACHINERY	P59	10459	DWTN	D133	PERKINS-WELDING	600	\$12,975.00	FY06	
1281359	AV SWITCHER MICROSCOPE CAMERA -	GLOBAL STREAMS	C1035	PA240574	<del>LS</del>	M245	PERKINS		\$19,250.00		Disposed FY23
1460345	POST DOC	BIOLOGY NIKON	M381EN07	CSRZ 706052	LS	H390	PERKINS	600	\$10,343.85	FY09	
1460548	PNEUMATICS TRAINING- SYSTEM	HALDEMAN-HOMME	6081-2		DWTN	DOWNTO WN	PERKINS	600	\$5,000.00	FY10	Disposed FY23
1482230	BALANCER	HUNTER	ROAD FORCE TOUCH	LWC334	LS	T200	PERKINS-AUTO SERVICE	600	\$12,671.50	FY13	
1482382	AIR COND. TRAINER	CONSULAB	EM-2000-07	1.40453E+11	LS	T233	PERKINS	600	\$8,046.25	FY14	
1482771	SANDING TABLE	SAND PRO	DL9648	2225-8520	LS	M295	PERKINS	600	\$5,995.00	FY15	
	WIND TUNNEL W/ STINGER MOUNT	PITSCO	X-STREAM WIND TUNNEL	NBR24339	HS	OFF CAMPUS	PERKINS	600	\$5,069.85	FY16	
	WIND TUNNEL W/		X-STREAM			OFF					
	STINGER MOUNT	PITSCO	WIND TUNNEL	NBR24338	HS	CAMPUS	PERKINS	600	\$5,069.85	FY16	
1484244	WELDER-MULTIPROCESS	LINCOLN	FLEXTEC 500	41200406050	DWTN	D133	PERKINS-WELDING	600	\$8,951.81	FY20	
1484245	WELDER-MULTIPROCESS	LINCOLN	FLEXTEC 500	41200409286	DWTN	D133	PERKINS-WELDING	600	\$8,951.81	FY20	
1484246	WELDER-MULTIPROCESS	LINCOLN	FLEXTEC 500	41200409293	DWTN	D133	PERKINS-WELDING	600	\$8,951.81	FY20	
	PRINTER 3D	FORMLABS	FORM 3		DWTN	D113	LAB-PROTOTYPE	600	\$5,499.00		
1484240	WELDER-SMART	PRO SPOT	SP5	P19700094	LS	T290	PERKINS-AUTO BODY	600	\$10,451.00	FY20	
1484241	WELDER-SMART	PRO SPOT	I14S	I4S-2904	LS	T290	PERKINS-AUTO BODY	600	\$26,972.75	FY20	
	STEAM STERILIZER	MIDMARK	M11	V2227621	LS	C130	PERKINS	600	\$6,009.50		
	STEAM STERILIZER	MIDMARK	M11	V2227616	LS	C130	PERKINS	600	\$6,009.50		
	POWER PLATE	POWER PLATE	MY7	37001917		C170	PERKINS	600	\$7,395.00		
	BODY LIFT	LIGHTSPEED	LSX-500	N/A	LS	C170	PERKINS	600	\$5,245.00 \$5,965.25		
	PRINTER 3D WATERJET	ULTIMAKER WAZER	S5 U1.5	12.005 M5DWIT025	DWTN	D113 D115	MACHINE SHOP	600 600	\$5,500.00		
1484373	BALANCE SYSTEM	BIODEX	SD 115V	20092121- 211680	LS	C170	PERKINS	600	\$19,280.00	FY21	
1943108	PAINTING SIMULATOR	VR SIM	SIM SPRAY	S3UMN00422	CAA	TOOL CRIB TOOL	AIRPORT	600	\$27,837.50	FY22	
1943109	PAINTING SIMULATOR	VR SIM	SIM SPRAY	S3UMN10422	CAA	CRIB	AIRPORT	600	\$27,837.50	FY22	
1943072	CO-BOT TRAINER	UNIVERSAL ROBOT	UR5E	20225500457	DWTN	D115	MACHINE SHOP	600	\$35,680.00	FY22	
1943117	WELDER-MULTIPROCESS	ESAB	ARISTO 500IX	941-117-0150	DWTN	D133	PERKINS-WELDING	600	\$6,000.00	FY22	
	ANESTHESIA MACHINE	GE/DATEX-OHMEDA	AESPIRE 7100	AMXJ00736 17000-	LS	H335	PERKINS-LAB	600	\$8,780.00	FY22	
1943181	LASER ENGRAVER	EPILOG	FUSION EDGE	23055233624 4821TPRPM45	DWTN	D113	LAB-PROTOTYPE	600	\$29,010.00	FY23	
	CNC PLASMA TABLE ABDOMINAL SURG	LONE STAR	TROOPER	WBSE187832	DWTN	D133	WELDING SHOP	600	\$23,755.00	FY23	
1943161	TRAINER	SIMULAB	SATP-1230 GLIDESCOPE	TM02000	LS	H333	LAB	600	\$17,735.00	FY23	
	AIRWAY SIM CENTER	VERATHON	15		LS	H330	LAB	600	\$13,617.89		
	PNEUMATIC TRAINER	MISCELLANEOUS	SELF-BUILT		LS	T212	LAB	600	\$6,463.79		
		MISCELLANEOUS	SELF-BUILT		LS	T212	LAB	600	\$6,463.81		
	PNEUMATIC TRAINER PNEUMATIC TRAINER	MISCELLANEOUS MISCELLANEOUS	SELF-BUILT	N/A N/Δ	LS	T212	LAB LAB	600	\$6,463.81 \$6,463.80		
		MISCELLANEOUS MISCELLANEOUS	SELF-BUILT	N/A N/A	LS LS	T212 T212	LAB LAB	600	\$6,463.80 \$6,463.80		
	HYDRAULIC TRAINER HYDRAULIC TRAINER	MISCELLANEOUS MISCELLANEOUS	SELF-BUILT SELF-BUILT	N/A N/A	LS	T212	LAB	600	\$6,463.80 \$6,463.80		
		MISCELLANEOUS	SELF-BUILT	N/A N/A	LS	T212	LAB	600 600	\$6,463.80		
	HYDRAULIC TRAINER			N/A	LS	T212	LAB		\$6,463.80		
1943289	SIMULATOR-WELDING MANIKIN-PRETERM			U1240500056		T238	STORAGE		\$35,043.95		
1943236		ЕСНО	PRETERM 001 ECHO BABY	N/A	LS	H355	LAB	600	\$10,895.00	FY24	
1943237	MANIKIN-BABY	ЕСНО	001 BENDY ECHO INFANT	N/A	LS	H355	LAB	600	\$10,995.00	FY24	
	MANIKIN-INFANT MALE	ЕСНО	001 ECHO INFANT	N/A	LS	H355	LAB	600	\$13,095.00	FY24	
1943239		ЕСНО	001	N/A	LS	H355	LAB	600	\$13,095.00	FY24	
1943240	MANIKIN-TODDLER (FEMALE)	ЕСНО	TODDLER 001	N/A	LS	H355	LAB	600	\$13,300.00	FY24	
1943241	MANIKIN-TODDLER (MALE)	ЕСНО	TODDLER 001	N/A	LS	H355	LAB	600	\$13,300.00	FY24	

Position Number	Position Title	Name (FirstName LastName)	% of Time with Perkins Responsibilities	Secondary, Postsecondary, or Both	Date of Initial Position Funding (MM/DD/YYYY)	Total Budget Amount	Funded thru Basic, Reserve, or Both	Narrative(s) in Which Funding Reported	Notes on Position Creation, Changes in Funding %, Changes in Responsibilities, etc.
Ex	Perkins Grant Coordinator	Alex Bell	100%	Postsecondary	7/1/2011	\$67,500	Basic	10	No change from previous two-year plan
Ex	CTE Partnership Specialist	Janice Young	75%	Both	9/1/2021	\$43,000	Basic	2, 6	Increase from 50% in previous plan; support from Perkins grant will conclude at the end of this two-year grant
Ex	Data and Accountability Specialist	Bill Sabin	10%	Secondary	9/1/2023	\$6,200	Reserve	11	New position focused on addressing performance gaps
1	Perkins Grant Coordinator	Leah Bott	25%	Secondary	7/1/2008	\$24,000	Basic	10	No change from previous two-year plan
2	Perkins Grant Coordinator	Jill Murray	Contract for Service	Secondary	7/1/2021	\$18,000	Basic	10	No change from previous two-year plan
3	Perkins Grant Coordinator	Jill Murray	100%	Postsecondary	7/1/2008	\$110,000	Basic	10	No change from the previous two-year plan
	CLA2 - PTA Military Bridge	Sam Coppoletti	15%	Postsecondary	7/1/2022	\$13,000	Basic	5	FY26 will be Sam's second full year in the position. Note we have had issues filling this position - it has been written in our applications for the past 3-4 years. It was filled for about 9 months before they left.
6	CLA1 - Integrated Manufacturing	Nicole Charles	5%	Postsecondary	10/17/2023	\$3,000	Basic	5	No change from the previous two-year plan
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For Office Use Only:
DO NOT REMOVE THESE ROWS
FROM YOUR FINAL REPORT



# STATEMENT OF ASSURANCES & CERTIFICATIONS

- 1. The eligible sub-recipient (applicant) will comply with all requirements of Public Law 115-224, Strengthening Career and Technical Education for the 21" Centwy Act (Perkins V), and all applicable federal and state rules and regulations, including timely reporting of fiscal and programmatic data.
- 2. The eligible sub-recipient will comply with all requirements imposed by the grantor agency concerning special legal requirements, program requirements, and other administrative requirements including the completion of Personnel Activity Reports.
- 3. Federal career and technical education funds shall be used to supplement state and local funds for career and technical education, and in no case to supplant (replace) such state or local funds.
- 4. None of the funds expended under this Act shall be used to purchase equipment (including computer software) in any instance in which such acquisition results in a direct financial benefit to any organization representing the interests of the purchasing entity or its employees or any affiliate of such an organization.
- 5. Funds made available under this Act cannot be used: (1) to require any secondary school student to choose or pursue a specific career path or major; or (2) to mandate that any individual participate in a career and technical education program, including a career and technical education program that requires the attainment of a federally funded skill level, standard, or certificate of mastery.
- 6. The eligible sub-recipient shall comply with all regulations, policies, guidelines, and requirements included in the Education Division General Administrative Regulations (EDGAR) as they relate to the application, acceptance and use of federal funds for this project.
- 7. The eligible sub-recipient shall comply with the Vocational Education Guidelines for eliminating discrimination and denial of services on the basis of race, color, national origin, sex and handicap (45 CFR, Part 80) issued by the Bureau of Occupational and Adult Education, Department of Education and the Office of Civil Rights, March 21, 1979.
- 8. The eligible sub-recipient shall comply with requirements of the provisions of the Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (P.L. 91-646) which provides for fair and equitable treatment of persons displaced as a result of federal land federally assisted programs.
- 9. The eligible sub-recipient shall comply with the minimum wage and maximum hour provisions of the Federal Fair Labor Standards Act, as they apply to hospital and educational institution employees of state and local governments.
- 10. The eligible sub-recipient shall establish safeguards to prohibit employees from using their positions for a purpose that is, or gives the appearance of being, motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties.
- 11. The eligible sub-recipient shall give the grantor agency or the Comptroller General through any responsible authority access and the right to examine all records, books, papers, or documents related to the awarding of these funds.
- 12. The eligible sub-recipient shall comply with all requirements imposed by the grantor agency concerning program size, scope and quality.
- 13. The consortium district and college administration assure that programs of study serving all populations of learners have been designed according to the process and that requirements have been documented.

# ALL STATEMENTS OF ASSURANCES AND CERTIFICATIONSMUST BE SIGNED:

Consortium Name:	
College:	
College President's Name (Print):	
Signature	Date
email:	
Phone:	
DistrictName: $ZovV \setminus UW \setminus $ :PIA.,bL c. Sc.,,hoo $1S$	
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Consortium Name:	
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College President's Name (Print):	
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Consortium Name:	
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College President's Name (Print):	
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Consortium Name:	
College:	
College President's Name (Print):	
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District Name: LOUK COUNTY SCHOOLS	
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Superintendent's Name - (Print):	<u>6"-(_H</u>
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Signature	Date
email:	
Phone: 218-387-2271	

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Consortium Name:	
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College President's Name (Print):	
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Consortium Name:

College:

College President's Name (Print):

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Consortium Name:	
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# ALL STATEMENTS OF ASSURANCES AND CERTIFICATIONS MUST BE SIGNED:

Consortium Name:	
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Signature Signature	7/23/26 Date
email: <u>NWh:twam@ISD700.</u> <u>Org</u> Phone: 218-626-600/	-
Phone: 218-626-600/	

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Consortium Name:	
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(Duplicate as needed)

Phone:

Consortium Name:

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College:	
College President's Name (Print):	
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District Name: McGregor Schools	
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Supelintendent's Name - (Print): <b>SaahPyvanen</b>	
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San K	4/23/25
Signature	Date
email: spylvanen@isd4.org	
Phone: 218-768-5131	

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Consortium Name:	
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College President's Name (Print):	
Signature	Date
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Signature	4/17/25 Data
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