



# **Perkins V Local Application**

# Strengthening Career and Technical Education for the 21st Century (Perkins V)

| Award Period:       | July 1, 2025 – June 30, 2026 (FY26) |
|---------------------|-------------------------------------|
| Consortium Name:    | Minneapolis                         |
| Total Award Budget: | \$1,470,713.24                      |

# **Consortium Membership List**

In the following table, list the college(s) and all secondary school districts and charter schools in your consortium. Please use the full, legal name for each entity.

| Special School District No. 1 Minneapolis College |  |
|---|--|
| Minneapolis College                               |  |
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## **Narrative 1: Comprehensive Local Needs Assessment (CLNA)**

Submit a completed *Comprehensive Local Needs Assessment (CLNA) Results and Priorities* document with your application materials.

## **Narrative 2: Programs of Study (POS)**

Submit a completed Programs of Study Spreadsheet (S-R POS – Funding POS) with your application materials.

Complete the table below for each State-recognized POS and any POS that are being funded. Funded POS must meet two of the three categories (high wage, high skill, in demand). Delete the example entries and insert additional rows as needed.

Complete the table below for each State-recognized POS and any POS that are being funded. Funded POS must meet two of the three categories (high wage, high skill, in demand). Delete the example entries and insert additional rows as needed.

| POS   | Туре | High Wage<br>Y/N | High Skill<br>Y/N | In Demand<br>Y/N | Prior Year's #<br>of Secondary<br>Concentrators | Prior Year's # of<br>Postsecondary<br>Concentrators |
|---|------|------------------|-------------------|------------------|---|---|
| Construction                                  | Both | Υ                | Υ                 | Υ                | 85  | 76 – HTC  |
| Design / Pre-<br>Construction                 | Both | Υ                | Υ                 | Y                | See<br>Construction<br>POS                      | 17  |
| Emergency & Fire Management Services          | Both | Υ                | Υ                 | Υ                | Included in<br>070300                           | 76 – ATC  |
| Engineering & Technology                      | Both | Υ                | Υ                 | Y                | 26  | 73 – NCC  |
| Facility & Mobile<br>Equipment<br>Maintenance | Both | Υ                | Υ                 | Υ                | 141   | 29  |
| General<br>Management                         | Both | Υ                | Υ                 | Y                | 101   | 98  |
| Law<br>Enforcement<br>Services                | S-R  | Y                | Υ                 | Y                | 29  | 20  |
| Manufacturing Production Process Development  | Both | Υ                | Y                 | Υ                | 32  | 36  |

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| Network<br>Systems                       | S-R  | Υ | Υ | Υ | 30  | 1        |
|--|------|---|---|---|-----|----------|
| Plant Systems                            | Both | Υ | Υ | Υ | 13  | 12 – HTC |
| Production                               | Both | Υ | Υ | Υ | 36  | 15       |
| Programming &<br>Software<br>Development | S-R  | Y | Y | Y | 112 | 81       |
| Teaching & Training                      | Both | Υ | Υ | Υ | 0   | 31       |
| Therapeutic<br>Services                  | Both | Υ | Υ | Υ | 102 | 181      |
| Visual Arts                              | Both | Υ | Υ | Υ | 103 | 46       |

Use the table below to answer questions 1-3. Use one table for each CLNA prioritized need. Copy and paste additional tables if more than two priorities will be addressed.

- 1. Of the consortium's prioritized needs from the *CLNA Results and Priorities*, which one(s) will be addressed in relation to **Programs of Study**?
- 2. What are the strategies to address these needs?
- 3. What are the desired measurable outcomes for this strategy? (You will be reporting on these outcomes in the next APR)

| Narrative 2: Programs of Study (POS) NEED A:               | This N | leed is in E | lement(s | ): |    |
|--|--------|--------------|----------|----|----|
| 1. Prioritized Need Identified in the CLNA (copy text from | 1      | 2□           | 3□       | 4□ | 5□ |
| CLNA Results & Priorities into field below):               |        | Х            |          |    |    |

#### E2-need C:

The HVAC program at Minneapolis College has a priority need to keep students current with changing standards within the industry. RealTime talent lists HVAC workers as a target occupation as a highly skilled, high need and high wage career.

Employer demand for graduates of our HVAC Programs is strong and projected to increase slightly in the next ten years. The U.S. Bureau of Labor Statistics projects employment growth of two percent (approximately 38,000 jobs) nationally from 2022 to 2032. RealTime Talent reports that this career field is challenged with replacing workers, with approximately 23% of the workforce aged 55 or older.

#### 2. Strategies to address need:

Purchase Refrigeration Components - Cut-Away

There is a need to keep students current with the changing standards in HVAC, and more specifically, the understanding of air conditioning & refrigerant components. To help them obtain employment in the HVAC industry we need to purchase AC & refrigeration components that are cut-away displays that function & interact within a refrigeration system. This will be done in the summer of 2025, for the HVAC and Refrigeration classes. The controls will be used to assist & increase efficiency for students with identifying, interpreting and solving troubleshooting issues.

#### 3. Measurable Outcomes (report results in next APR):

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Students will be evaluated during the hands-on assessment testing at the end of each semester. They will be 40% more proficient in problem solving skills for air conditioning and refrigeration systems.

| Narrative 2: Programs of Study (POS) NEED B:                    | This Need is in Element(s): |     |    |     |     |
|---|-----------------------------|-----|----|-----|-----|
| 1. Prioritized Need Identified in the CLNA (copy text from CLNA | 1□                          | 2 🗆 | 3□ | 4 🗆 | 5 🗆 |
| Results & Priorities into field below):                         |                             |     | X  |     |     |

#### E3 need A:

Based on feedback from employment engagement sessions and multiple advisory committees, Minneapolis College and Minneapolis Public Schools have recognized a need to provide applied learning opportunities and entrepreneurial education to students. Examples identified in the CLNA process are in business management, information technology, specialized trades, and the arts. Ideally this would include supplemental grant funds and mentorship programs at the post-secondary level and an expansion of secondary work-based learning and career exploration opportunities in CTE programs supported under the Perkins V grant.

The federal government has set an April 2026 deadline for all websites and electronic materials used by public entities, including colleges, to meet a higher standard of accessibility than has been previously required. The college has determined that many of our courses do not meet this new WCAG 2.1 AA standard, and that without considerable additional work from faculty, we will not be able to meet this standard by the deadline. CTE courses have unique needs in terms of the types of materials they use in electronic format.

Minneapolis College has a need for stipends for faculty for making CTE Course Material Accessible.

#### 2. Strategies to address need:

Through these Perkins funds, faculty will receive stipends to make CTE course materials conform to these new accessibility standards.

#### 3. Measurable Outcomes (report results in next APR):

Measurable goals for the stipend will be to increase the number of CTE courses that meet the WCAG 2.1 AA standard by the April 2026 deadline.

| Narrative 2: Programs of Study (POS) NEED C:               | This Need is in Element(s): |    |    |     |     |
|--|-----------------------------|----|----|-----|-----|
| 1. Prioritized Need Identified in the CLNA (copy text from | 1□                          | 2□ | 3□ | 4 🗆 | 5 🗆 |
| CLNA Results & Priorities into field below):               |                             |    | X  |     |     |

#### E3-need A:

Based on feedback from employment engagement sessions and multiple advisory committees, Minneapolis College has recognized a need to provide applied learning opportunities and CTE courses to students in business management, information technology, the specialized trades, and the arts. Ideally this would include a grant and mentorship program.

To maximize the Fall & Spring campus Open House, outreach and impact of this event, Perkins funding would be used to <u>purchase targeted digital outreach</u>. Digital promotion—through social media, email campaigns, paid search, and geo-targeted outreach allows us to reach and engage with prospective students where they are: online. This approach ensures that we connect with individuals who may be unaware of CTE opportunities,

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including adult learners, recent high school graduates, and career changers. They select **their interest in CTE** and they are reached to us digitally. It also enables us to engage populations historically underrepresented in the trades and technical careers. With strategic digital outreach, we can raise awareness, drive attendance, and support more students in taking the first step toward high-demand, high-wage CTE careers through Minneapolis College. Without this outreach we would expect a handful of attendees, but we know that through digital outreach we can get up to 400 potential CTE students to our campus.

#### 2. Strategies to address need:

We will develop and implement a multi-channel digital outreach plan that includes the following:

- Targeted CTE outreach on platforms such as Facebook, Instagram, Google, and YouTube, focusing on relevant keywords (CTE) and audience demographics (age 13-45 in the 694-494 loop).
- Customized landing pages to streamline event registration and track CTE engagement metrics.
- Ongoing A/B testing of messaging and visuals to optimize performance and maximize return on investment.
- Collaboration with internal stakeholders, including faculty and student services, to ensure alignment and follow-up with event attendees.

This coordinated approach will allow us to generate awareness, increase attendance, and ultimately convert interest into enrollment in Minneapolis College's CTE programs.

#### 3. Measurable Outcomes (report results in next APR):

Increase attendance of prospective CTE students at the Fall and Spring on-campus events with the goal of at least 300 attendees. Two audience segmentation demographics include ages 13-24 and 25-45. This will be measured by event registration data and self-reported demographics collected during sign-in. Digital metrics will be gathered related to audience actions taken to respond / register for the event. The goal is to achieve this growth within a one-year fiscal timeframe, with digital outreach running for six weeks leading up to each event.

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| Narrative 2: Programs of Study (POS) NEED D: This Need is in Element(s): |   |    | (s): |    |       |
|--|---|----|------|----|-------|
| 1. Prioritized Need Identified in the CLNA (copy text from               | 1 | 2□ | 3□   | 4□ | 5 □ X |
| CLNA Results & Priorities into field below):                             |   | х  |      |    |       |

#### E2 need b:

Very high need areas in Minneapolis and the surrounding areas include Education and Early Childhood Education. Minneapolis College has seen reduced numbers of students in both of these career pathways and needs to increase student enrollment and program completion to help meet local demand and keep programs viable.

Minneapolis College has a need to have their CTE Early Childhood Education students, faculty and other workforce leaders meet for a leadership institute. The Perkins money would be used for helping to plan the event at our college, the materials, parking, signage, printing, welcome packets and attendance cost for faculty, current ECE students and other program materials.

Early Childhood Education (ECE) is a critical field that the state has recognized through several state agencies that impacts the economic viability of the state's other industries. There is a need to have more qualified early childhood educators in the field. "Difficulty finding qualified employees means fewer children served, including more than 2,000 unavailable childcare slots statewide, a new survey showed." (Nelson, 2024)

What many students need is to see the viability of this career and the potential for growth as a leader as they gain more knowledge and experience. The ability to have students in the ECE department meet leaders in the field and increase their work-based learning is invaluable.

As an added benefit, we will be cementing some relationships with CTE stakeholders and leaders in the community as a partner in the field and highlight the amazing program we offer. We hope to broaden the scope of students in our program.

#### 2. Strategies to address need:

In discussions with the statewide affiliate for the National Association for the Education of Young Children (MnAEYC), we have been asked to partner with them for an Early Childhood Leadership Institute. This opportunity to host the institute at our campus is perfect for our students. This event could bring in as many as 100 CTE leaders in the field, which are state system leaders; directors, supervisors and owners of ECE businesses; and related field experts. This would allow our students to interact and foster additional relationships with leaders in the field for potential work placements along with learning the importance of their career choice as well as potential networking. This would show our commitment to the field and be seen as the premier place to hire employees as well as a place to send their own employees who need additional CTE educational opportunities.

#### 3. Measurable Outcomes (report results in next APR):

The ECE department will compare before and after surveys of all students who attended the event. We will ask how they plan to interact with the professionals and stakeholders at the event and what they hope to gain. After the event, we will review the follow up survey as a comparison to see what they gained in knowledge and connections. We will include the leaders and community CTE ECE professionals who lead it as well so they see

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the benefit of connecting with our students. This will also increase all attendees knowledge of all the available CTE programs we offer.

| Narrative 2: Programs of Study (POS) NEED E:               | This Need is in Element(s): |     |       |    |    |
|--|-----------------------------|-----|-------|----|----|
| 1. Prioritized Need Identified in the CLNA (copy text from | 1                           | 2 □ | 3 □ x | 4□ | 5□ |
| CLNA Results & Priorities into field below):               |                             |     |       |    |    |

#### E3 need a:

Based on feedback from employment engagement sessions and multiple advisory committees, Minneapolis College has recognized a need to provide applied learning opportunities and CTE courses to students in business management, information technology, the specialized trades, and the arts.

Minneapolis College has a need for Perkins funds to purchase digital records of college app contacts who have requested a desire for more CTE information on surveys.

#### 2. Strategies to address need:

Increasing nontraditional participants in CTE programs through current, modern and accessible media outreach platforms known as social media to expand our outreach efforts to inform the public about the value and quality of CTE programs. We hope to see this increased engagement through more modern and accessible media, and increased enrollment into CTE programs.

These funds are intended to be used for only CTE program engagement with underrepresented potential students who have already indicated an interest in CTE.

#### 3. Measurable Outcomes (report results in next APR):

Program outreach to potential CTE Students will be evaluated with measurable data and by enrolling in Minneapolis College CTE programs.

Our current percentage of female-identified students in the trades is 16%, our desired increase is 5% with a range of 3%-7%. This will be completed by purchasing over the summer of 2025, and completing for Spring term January 2026. The data will be completed by the end of the next fiscal year.

| Narrative 2: Programs of Study (POS) NEED F:               | This Need is in Element(s): |    |    |    |    |
|--|-----------------------------|----|----|----|----|
| 1. Prioritized Need Identified in the CLNA (copy text from | 1                           | 2□ | 3□ | 4□ | 5□ |
| CLNA Results & Priorities into field below):               |                             |    | Х  |    |    |

#### E3 need a:

Based on feedback from employment engagement sessions and multiple advisory committees, Minneapolis College has recognized a need to provide applied learning opportunities and entrepreneurial education to students in business management, information technology, the specialized trades, and the arts.

Minneapolis College has a need to continue with year 2 the Entrepreneurial Center development Program.

#### 2. Strategies to address need:

A <u>Business Management instructor will be paid</u> release credit equivalencies to do the project work necessary to conduct work on year two of the Entrepreneurship Center Launch Project. Instructors will use course release time to plan programming, create experiential learning opportunities, and collaborate with academic dean to build Center's budget and staffing plans. Instructors will also collaborate with the academic dean on strategic planning for the Center. This will be a continuation from last year, now Phase 2 of the project.

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#### 3. Measurable Outcomes (report results in next APR):

The Entrepreneurship Center will have its first full year of programming, recommendations for long-term staffing and budget, and a strategy for years three and four of its existence.

Goal One: at least two Entrepreneurship Center programs in 2025 Fall Semester and 2026 Spring Semester. Goal Two: a proposed Entrepreneurship Center budget and staffing plan for AY26-27.

Remark: This funding is solely on paying the faculty release credits (RCE).

| Narrative 2: Programs of Study (POS) NEED G:                    | This Need is in Element(s): |    |    |    |    |
|---|-----------------------------|----|----|----|----|
| 1. Prioritized Need Identified in the CLNA (copy text from CLNA | 1                           | 2□ | 3□ | 4□ | 5□ |
| Results & Priorities into field below):                         |                             |    | ×  |    |    |

#### E3 need a:

Based on feedback from employment engagement sessions and multiple advisory committees, Minneapolis College has recognized a need to provide applied learning opportunities and CTE courses to students in business management, information technology, the specialized trades, and the arts.

Minneapolis College has a need to use Perkins Funds for a <u>targeted digital outreach strategy</u> to raise awareness of and interest in Minneapolis College's Perkins-eligible Career and Technical Education (CTE) programs among prospective students and address capacity in our programs. The strategy will focus on reaching CTE interested individuals within the I-694/I-494 loop—our primary service area—and will target two key age ranges: traditional students (ages 15–24) and adult learners (ages 25–45). These groups include high school students exploring career paths, recent graduates seeking technical training, and working adults considering a career change or upskilling.

Using digital advertising platforms such as Meta (Facebook/Instagram), Google, and YouTube, we will deploy geo-targeted, age-specific, and behaviorally targeted campaigns. Behavioral targeting will focus on individuals who have shown CTE interest in relevant topics such as skilled trades, healthcare, IT, or hands-on training programs. Messaging and creative assets will be tailored to reflect the real-world career outcomes, flexibility, and affordability of our CTE programs.

Only Perkins-eligible CTE programs will be included in the outreach campaign. Messaging will highlight these programs' alignment with high-demand, high-wage occupations and the support services available at Minneapolis College to help students succeed.

#### 2. Strategies to address need:

- Using precise geotargeting within the 694-494 loop, we will deploy outreach aimed at both traditional and adult learners
- Leveraging data analytics, we'll identify users with demonstrated interest in CTE and related career pathways, ensuring our message reaches those most likely to benefit.
- A/B testing to optimize messaging and improve conversion rates.
- Close coordination with internal teams will ensure that inquiries generated from digital outreach are met with timely follow-up and support.

This coordinated approach will allow us to generate awareness and ultimately convert CTE interest into applications in Minneapolis College's CTE programs in communities where we determine interest and need.

#### 3. Measurable Outcomes (report results in next APR):

Increase qualified inquiries and conversions (application starts or requests for information) for Perkins-eligible CTE programs within a 12-month period. Performance will be tracked using digital analytics platforms and

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campaign conversion metrics. All outreach efforts will be optimized on an ongoing basis through A/B testing and audience refinement to ensure cost-effective, high-impact engagement.

| Narrative 2: Programs of Study (POS) NEED H:                    | This Need is in Element(s): |     |    |     |    |
|---|-----------------------------|-----|----|-----|----|
| 1. Prioritized Need Identified in the CLNA (copy text from CLNA | 1□                          | 2 🗆 | 3□ | 4 🗆 | 5□ |
| Results & Priorities into field below):                         |                             |     | х  |     |    |

#### E3-Need E

Ongoing CTE advisories and participants in attendance from all programs at the RealTime Talent employer engagement sessions identified three main areas for improvement at the secondary level of the consortium:

- 1) Ensure students have access to stackable credentials throughout their journey to a target occupation.
- 2) Effort should be made to develop and promote such opportunities at the secondary level, when possible, in all CTE programs of study to increase student technical skills, allow students to develop WBL foundational knowledge and skills to function in the workplace, and provide road maps to becoming postsecondary program completers as needed.
- 3) Promote expanded access to career exploration opportunities at all grade levels to increase knowledge of available CTE programming.

#### 2. Strategies to address need:

- Restructure secondary POS advisory sessions to host all industry sectors at all-inclusive advisory events to share common CTE messaging, and address skill sets, and workforce needs shared by multiple industry sectors.
- Expand participation in our SRPOS advisories to include additional community partners from all industry sectors, students, and non-CTE staff.
- Modify our existing advisory focus for 2024-2026 to specifically address questions about industry-valued micro credentials, certifications and training opportunities for CTE students aligned with our local workforce needs that could be embedded into our existing SRPOS.
- Expand Work-based Learning opportunities.
- Determine funding needs for staffing and additional or upgraded equipment, software, or instructional supplies aligned to industry or postsecondary training requirements to successfully incorporate new micro credentials and certifications into our CTE courses.

#### 3. Measurable Outcomes (report results in next APR):

Add additional, industry-recognized stackable credentials to at least three SRPOS by June 30, 2026.

Increase secondary CTE participants by 3% in Work-Based learning 9090-95/96/97 and 0750-95/97 by June 30, 2026.

| Narrative 2: Programs of Study (POS) NEED I:               | This Need is in Element(s): |  |   |  |    |
|--|-----------------------------|--|---|--|----|
| 1. Prioritized Need Identified in the CLNA (copy text from | 1 2 3 4                     |  |   |  | 5□ |
| CLNA Results & Priorities into field below):               |                             |  | х |  |    |

#### E3-Need F

Talent and award shortages exist among all Minneapolis Consortia SRPOS origin and gateway occupations identified by RealTime Talent MSP Metro Workforce Trends. To mitigate these workforce trends the secondary consortium partner should focus on the building and/or revising curriculum aligned to stackable credentials, increased pipelines to the college programs and industry needs in this career field to improve entry level earnings for students yet to attain target level occupations.

#### 2. Strategies to address need:

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- Ongoing restructure of secondary advisory sessions to host all industry sectors at all-inclusive advisory
  events to share common CTE messaging, and address skill sets, and workforce needs shared by multiple
  industry sectors.
- Expand participation in our SRPOS advisories to include additional community partners from all industry sectors, students, and non-CTE staff.
- Modify our existing advisory focus for 2024-2026 to specifically address questions about industry-valued micro credentials and certifications and training opportunities for CTE students aligned with our local workforce needs that could be embedded into our existing SRPOS.
- Build and/or revise curriculum aligned to industry identified stackable credential or MDE Frameworks in preparation for MDE Program Authorization.
- Determine funding needs for additional or upgraded equipment, software, or instructional supplies aligned to industry or postsecondary training requirements to successfully incorporate new micro credentials and certifications into our CTE courses.

#### 3. Measurable Outcomes (report results in next APR):

Add additional, industry-recognized stackable credentials to at least three SRPOS by June 30, 2026.

Update all secondary courses in alignment with advisory recommendations and/or Program Authorization requirements by June 30, 2026.

| Narrative 2: Programs of Study (POS) NEED J:               | This Need is in Element(s): |    |    |     |    |
|--|-----------------------------|----|----|-----|----|
| 1. Prioritized Need Identified in the CLNA (copy text from | 1                           | 2□ | 3□ | 4 🗆 | 5□ |
| CLNA Results & Priorities into field below):               |                             |    | х  |     |    |

#### E3-Need G

RealTime Talent, as a part of our CLNA community engagement sessions, confirmed the value of alignment between local employers and educational programming with a recommendation to prioritize collaborative work required to identify certifications and qualifications for workforce needs of our region, preparing students for relevant job opportunities of the future in the Twin Cities metro region.

#### 2. Strategies to address need:

- Expand participation in our SRPOS advisories (and CLNA data collection) to include additional community partners from all industry sectors, students, and non-CTE staff.
- Restructure our advisory sessions to host all industry sectors at all-inclusive advisory events to share common CTE messaging, and address skill sets, and workforce needs shared by multiple industry sectors.
- Identify industry-valued micro credentials and certifications aligned with our local workforce needs that could be embedded into our existing SRPOS.
- Engage staff and interested stakeholders in research of recommended micro credentials and certifications.
- Determine funding needs for additional or upgraded equipment, software, or instructional supplies aligned to industry or postsecondary training requirements to successfully incorporate new micro credentials and certifications into our CTE courses.

#### 3. Measurable Outcomes (report results in next APR):

Document student and staff engagement with community partners via advisory participation, and other community-based experiential learning activities. For secondary program advisories the goal is to increase participating membership in each program of study advisory among industry, families, students and community partnerships to represent at least 50% of the total membership by the end of the 2025-26 school year.

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| Narrative 2: Programs of Study (POS) NEED K:               | This Need is in Element(s): |    |    |     |    |
|--|-----------------------------|----|----|-----|----|
| 1. Prioritized Need Identified in the CLNA (copy text from | 1                           | 2□ | 3□ | 4 🗆 | 5□ |
| CLNA Results & Priorities into field below):               |                             |    | х  |     |    |

#### E3-Need G

RealTime Talent, as a part of our CLNA community engagement sessions, confirmed the value of alignment between local employers and educational programming with a recommendation to prioritize collaborative work required to identify certifications and qualifications for workforce needs of our region, preparing students for relevant job opportunities of the future in the Twin Cities metro region.

Minneapolis College aims to increase engagement & its Career and Technical Education (CTE) programs by furthering awareness and accessibility for prospective students with an Open House. There is a need to provide engaging outreach activities to attract and enroll students in CTE programs. Based on Industry Employment Projections for Minnesota (<a href="https://mn.gov/deed/data/data-tools/employment-outlook/">https://mn.gov/deed/data/data-tools/employment-outlook/</a>), it is anticipated there will demands for individuals with training in a number of professional areas (e.g., Healthcare, Management, Information, Manufacturing, Construction). This initiative will support the college's Strategic Enrollment Management Plan to increase engagement as well as enrollment. Additionally, this proposal aligns with the outreach strategies that fall under access and opportunity, boosting attendance at Minneapolis College events by reducing the barriers where students may not have the ability to attend without transportation support.

#### 2. Strategies to address need:

- 1. **Outreach and Community Building: Allocate \$4,000** to support our Open House that promotes CTE programs. This includes building campaigns to educate prospective students about the various CTE programs Minneapolis College offers.
- 2. **Student Transportation**: **Allocate \$3,000** to collaborate with K-12 partners to provide transportation for prospective students to a Minneapolis College Open House, reducing barriers to attendance.

#### 3. Measurable Outcomes (report results in next APR):

- 1. **Increase CTE Program Enrollment**: Achieve a year-over-year enrollment increase of at least 1% in CTE programs, aligning with the Strategic Enrollment Management Plan at Minneapolis College.
- 2. **Boost Event Attendance**: Increase attendance at the Open House event by 10% compared to the previous year, specifically targeting individuals interested in CTE programs.
- 3. **Enhanced Awareness and Engagement**: Measure the effectiveness of outreach activities through surveys and feedback, aiming for a high satisfaction rate among attendees and increased interest in CTE careers.

| Narrative 2: Programs of Study (POS) NEED L:               | This Need is in Element(s): |    |    |    |    |
|--|-----------------------------|----|----|----|----|
| 1. Prioritized Need Identified in the CLNA (copy text from | 1 🗆                         | 2□ | 3□ | 4□ | 5□ |
| CLNA Results & Priorities into field below):               |                             |    | х  |    |    |

#### E3-Need G

RealTime Talent, as a part of our CLNA community engagement sessions, confirmed the value of alignment between local employers and educational programming with a recommendation to prioritize collaborative work required to identify certifications and qualifications for workforce needs of our region, preparing students for relevant job opportunities of the future in the Twin Cities metro region.

Minneapolis College seeks to expand its Career and Technical Education (CTE) program enrollment by increasing awareness and accessibility for dual credit prospective students in high school. There is a need to provide robust outreach activities to attract and enroll students in CTE programs. Based on Industry Employment Projections for Minnesota (<a href="https://mn.gov/deed/data/data-tools/employment-outlook/">https://mn.gov/deed/data/data-tools/employment-outlook/</a>), it is anticipated there will demands for individuals with training in a number of professional areas (e.g., Healthcare, Management,

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Information, Manufacturing, Construction). This initiative will support the college's Strategic Enrollment Management Plan to increase not only engagement but also enrollment. Additionally, this proposal aligns with the outreach strategies that fall under access and opportunity, boosting attendance at Minneapolis College events by reducing the barriers where students may not have the ability to attend without transportation support.

#### 2. Strategies to address need:

- 1. **Outreach and Community Building**: **Allocate \$1,000** to organize College and Career Days that highlight CTE programs. This includes **sustainable materials to engage dual credit prospective students.**
- 2. **Student Transportation**: **Allocate \$3,000** to collaborate with K-12 partners to provide transportation for prospective students, reducing barriers to attendance.

#### 3. Measurable Outcomes (report results in next APR):

- 1. **Increase CTE Program Enrollment**: Achieve a year-over-year enrollment increase of at least 1% in CTE programs, aligning with the Strategic Enrollment Management Plan at Minneapolis College.
- 2. **Expand Enrollment Density**: Increase the number of dual credit enrollments from areas outside of Minneapolis city proper, measuring the geographic diversity of new enrollments.
- 3. **Enhanced Awareness and Engagement**: Measure the effectiveness of outreach activities through surveys and feedback, aiming for a high satisfaction rate among attendees and increased interest in CTE careers.

| Narrative 2: Programs of Study (POS) NEED M:               | This Need is in Element(s): |    |    |    |  |
|--|-----------------------------|----|----|----|--|
| 1. Prioritized Need Identified in the CLNA (copy text from | 1                           | 2□ | 4□ | 5□ |  |
| CLNA Results & Priorities into field below):               |                             | х  |    |    |  |

#### E1-Need C

Health Science majors are among the largest cohorts of students in CTE programs at Minneapolis College. The gap in retention and placement (1P1) for this cohort is .76% lower than the college's average of 88.89%. While the gap isn't large, the large number of students in this cohort makes it a priority for the college.

Minneapolis College has a need to purchase one high-fidelity simulation mannequin to enhance nursing student training and improve clinical judgment, communication skills, and critical thinking. This correlates with the simulation training requested in narrative 8.

#### 2. Strategies to address need:

- O July 2025: Mannequin purchase and delivery
- O August 2025: Faculty training and scenario integration
- September 2025: Begin implementation in Nursing Skills Lab and Simulation I courses

#### 3. Measurable Outcomes (report results in next APR):

#### 1. Expected Outcomes

- o Improved student competency scores in simulation assessments
- Increased NCLEX pass rates
- Enhanced student confidence and self-efficacy

#### 2. Sustainability Plan

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| •   |                                   |  |                                       |  |                |  |  |  |  |
|---|-----------------------------------|--|---------------------------------------|--|----------------|--|--|--|--|
| <ul> <li>Mannequin maintenance will be covered by institutional and departmental funds.</li> </ul>  |                                   |  |                                       |  |                |  |  |  |  |
| Narrative 2: Programs of Study (POS) NEED N:  | This Need is in Element(s):       |  |                                       |  |                |  |  |  |  |
| <ol> <li>Prioritized Need Identified in the CLNA (copy text from<br/>CLNA Results &amp; Priorities into field below):</li> </ol>  | 1 2 3 4 4 x                       |  |                                       |  |                |  |  |  |  |
| E1-Need C Health Science majors are among the largest cohorts of students in CTE programs at Minneapolis College. The gap in retention and placement (1P1) for this cohort is .76% lower than the college's average of 88.89%. While the gap isn't large, the large number of students in this cohort makes it a priority for the college.  Minneapolis College has a need for curriculum redesign and expansion of Nursing and Dental Assistant programs.  |                                   |  |                                       |  |                |  |  |  |  |
| 2. Strategies to address need:  |                                   |  |                                       |  |                |  |  |  |  |
| <ul> <li>A collaborative curriculum redesign project for eight faculty member and instructional strategies, aimed at increasing student retention a transition the Minneapolis College <i>Dental Program</i> from annual fall-including comprehensive curriculum redesign.</li> <li>May–August 2025: Faculty complete curriculum mapping and correview</li> <li>September–December 2025: Finalize curriculum and prepare for courses</li> <li>January 2026: Full implementation of revised curriculum and laur</li> </ul> | ond comp<br>only adm<br>ourse upd | letion. Th<br>nissions to<br>ates, and<br>entation a | is include<br>o a biannu<br>RCEs con- | s the goal<br>al cohort<br>duct curri<br>edesigned | l to<br>model, |  |  |  |  |
| 3. Measurable Outcomes (report results in next APR):  |                                   |  |                                       |  |                |  |  |  |  |
| <ol> <li>Expected Outcomes         <ul> <li>Increased student program completion by 5%</li> <li>Improved student satisfaction and engagement</li> <li>Dental: Increased program capacity and student e</li> <li>Improved student completion and credentialing rate</li> </ul> </li> <li>Sustainability Plan         <ul> <li>Curriculum improvements and redesign will be emframework and maintained through annual prografunding period.</li> </ul> </li> </ol>  | ates<br>nbedded                   | into the d   |                                       |  |                |  |  |  |  |
| Narrative 2: Programs of Study (POS) NEED O:  | Thic N                            | leed is in   | Element(                              | 's)·   |                |  |  |  |  |
| Prioritized Need Identified in the CLNA (copy text from   | 1                                 | 2 🗆  | 3                                     | 4 □ <u> </u>                                       | 5□             |  |  |  |  |
| T. THOUGHER INCOMINED IN THE CLINA (CODY LEXT HOLD  | 1 1 1                             | ı 2  | 1 .5                                  | 4  | וכו            |  |  |  |  |

| Narrative 2: Programs of Study (POS) NEED O:   | This Need is in Element(s): |          |    |    |    |
|--|-----------------------------|----------|----|----|----|
| <ol> <li>Prioritized Need Identified in the CLNA (copy text from<br/>CLNA Results &amp; Priorities into field below):</li> </ol> | 1                           | 2 □<br>x | 3□ | 4□ | 5□ |
| E1-Need C  |                             |          |    |    |    |

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Health Science majors are among the largest cohorts of students in CTE programs at Minneapolis College. The gap in retention and placement (1P1) for this cohort is .76% lower than the college's average of 88.89%. While the gap isn't large, the large number of students in this cohort makes it a priority for the college.

Minneapolis College Dental Assistant Program needs to provide additional mannequins, curing light and autoclave.

#### 2. Strategies to address need:

In the fall of 2025, using Perkins funds, the department will purchase the equipment needed for the students in class. With various orthodontic tasks, and other dental specialty tasks, various mannequins that are needed will be utilized in teaching the duties that the students need to be successful in their career. Students will be able to rotate through the learning of the different tasks in the various areas of the dental assistant space with this additional equipment. This will allow for a larger autoclave to be able to sterilize equipment, as well as additional chairside cordless curing lights. This will provide improvements in their learning environment, which will replicate and prepare them for what is being used in the dental community.

#### 3. Measurable Outcomes (report results in next APR):

The curing light will be measured by the reduction in material costs, and time in patient care due to the new lights curing the material quicker and more complete with less defects occurring and re-doing of procedures. The additional mannequins will be assessed through student learning as students will have more opportunities to practice the skills prior to beginning working with patients.

With these items, the students will have the opportunity to work with current updated equipment and better prepare them for what is used in the workforce's dental community.

#### 4. Provide additional narrative to address the following:

Identify any new courses, programs, or programs of study in development within your consortium. POS in development can be reported on the POS Funding Tab of the POS Spreadsheet but should not be listed as a State-recognized POS until all seven required elements are in place.

Minneapolis College will use FY26 to identify new programs of study that meet the needs of the current CLNA and course interest data collected from prospective students ages 13-54. The college closed out the Sleep Technology, Polysomnography, and Medical Office Professional certificate. Many of the Minneapolis College CTE programs had credit changes. The Sterile Processing and Distribution certificate has been fully revised and should be implemented for Fall of 2025. Apparel Technologies has a new title: Fashion Design Technologies. The Advanced Apparel Certificate has been discontinued and the diploma in Fashion Design Technologies has had a credit change.

Minneapolis Public Schools will continue the development of new courses in support of regional CLNA data and micro-credentials aligned with our SRPOS.

b. How will students, including members of special populations, learn about CTE course offerings and how do you ensure access?

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Our advisory team, Career Services at Minneapolis College, and Minneapolis Public Schools (MPS) report that members of special populations have equal access compared to other populations in learning about CTE course offerings. In general, students learn about CTE offerings through high school counselors, social media, friends and relatives, media outlets. Also notable at the secondary level, students learn of CTE offerings from peers that are participants and/or concentrators. Upon entering Minneapolis College, students are assigned an advisor and can also gain information through programs at Career Services, TRIO or other similar programs.

Minneapolis College and MPS are once again proposing funds to support expanding awareness and understanding of CTE programming. The college support will also go to our CTE open houses, College and Career Day and visits from high school groups, all in an effort to ensure access and learning about CTE programs.

To ensure all students in MPS have multiple opportunities to create and envision their career pathway after graduation MPS funds will be leveraged with Perkins V grant funds to expand awareness and understanding of the secondary CTE programs of study in all grades with all students. This new commitment will use MPS General funds in grades 9-12 to support staffing in the Work-Based learning program, rely on Perkins V grant funds in grades 5-12 in alignment with MDE requirements, and also take advantage of district investment to create related career awareness activities in grades K-4. The result will provide regular and explicit opportunities for all students in grades K-12 to participate in a connected learning continuum aligned to existing CTE programs of study available to all students in grades 9-14 within the consortium.

Additionally, MPS will continue its use of the district's general funds to support the expanded use of the PAES (Work-Based learning) labs in grades 9-12 that specifically focus on career exploration and preparedness among students that qualify as special populations. The district will use Perkins V grant funds to provide training and support to staff to increase use of the PAES labs that will provide students with the opportunity to identify further course taking sequences within CTE programs of study.

NOTE: Consortia must identify at least six State-recognized programs of study that represent at least four different career fields and with no more than one brokered with institutions outside the consortium. Review the Minnesota Perkins V Operational Guide for more information.

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# Narrative 3: Collaboration with local workforce development boards and other local workforce agencies

Use the table below to answer questions 1-3. Use one table for each CLNA prioritized need. Copy and paste additional tables if more than two priorities will be addressed.

- 1. Of the consortium's prioritized needs from the CLNA Results and Priorities, which one(s) will be addressed in relation to collaboration with local workforce development boards or other local workforce agencies?
- 2. What are the strategies to address these needs?
- 3. What are the desired measurable outcomes for this strategy? (You will be reporting on these outcomes in the next APR)

| Narrative 3: Collaboration with local workforce NEED A:         | This Need is in Element(s): |    |    |     |     |
|---|-----------------------------|----|----|-----|-----|
| 1. Prioritized Need Identified in the CLNA (copy text from CLNA | 1                           | 2□ | 3□ | 4 🗆 | 5 🗆 |
| Results & Priorities into field below):                         |                             |    | х  |     |     |

#### E3-Need C

Discussion during employment engagement sessions provided clear feedback about the need for employees who have a sense of workplace responsibilities and expectations. RealTime Talent staff indicates they have heard this over and over again during engagement sessions throughout the state. Minneapolis College and Minneapolis Public Schools need to increase student engagement with employers through expanded Work-Based learning opportunities and other initiatives to help students gain the experiences that will help them be prepared for a workplace environment.

#### 2. Strategies to address need:

- Increase collaboration between secondary program advisories, MPS Adult Education, Achieve Twin Cities and local workforce agencies.
- Increased multi-generational career exploration activities related to work-readiness, entrepreneurship, and financial literacy as a recruitment strategy that will increase CTE concentrators in CTE pathways and provide information to under-employed adults in our region.
- Increased recruitment and registration activities for students and families.
- Increased training re: value of Work-Based learning to counselors, teachers and district administrators.
- Increased resources (digital, print, virtual, and in-person) to promote CTE opportunities including post-high school graduation opportunities aligned with SDPL goal 5S3: Work-Based Learning.

#### 3. Measurable Outcomes (report results in next APR):

Complete a minimum of one multi-generational career exploration event related to an existing SRPOS present in both consortium partner institutions.

Increase secondary CTE participants by 3% in Work-Based learning 9090-95/96/97 and 0750-95/97 by June 30, 2026.

Show continuous, meaningful progress toward improving performance on Perkins V Performance Indicator 5S3: Work-Based Learning. >9.11% by June 30, 2026.

| Narrative 3: Collaboration with local workforce NEED B | This Need is in Element(s): |  |
|--|-----------------------------|--|
|--|-----------------------------|--|

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| 1. Prioritized Need Identified in the CLNA (copy text from CLNA | 1□ | 2□ | 3□ | 4□ | 5□ |
|---|----|----|----|----|----|
| Results & Priorities into field below):                         |    |    | х  |    |    |

#### E3-Need C part 1

Discussion during employment engagement sessions provided clear feedback about the need for employees who have a sense of workplace responsibilities and expectations. RealTime Talent staff indicates they have heard this over and over again during engagement sessions throughout the state. Minneapolis College and Minneapolis Public Schools need to increase student engagement with employers through expanded Work-Based learning opportunities and other initiatives to help students gain the experiences that will help them be prepared for a workplace environment.

#### 2. Strategies to address need:

Our Workforce Development department at Minneapolis College needs to streamline the process of CTE credit for prior learning assessments.

By implementing this project, we aim to streamline the process of CTE credit for prior learning assessments, thereby providing more opportunities for CTE students to receive credit for their prior experiences and knowledge.

Here are the key benefits of the project:

- 1. Increased Opportunities for Students: More CTE students will be able to earn credit for their prior learning experiences, accelerating their educational journey.
- 2. Enhanced Faculty Engagement: CTE Faculty will be actively involved in developing assessment evaluation tools and performing credit for prior learning assessments, fostering a collaborative academic environment.
- 3. Streamlined Assessment Process: The creation of evaluation tools will standardize and simplify the CTE assessment process for credit for prior learning.
- 4. Support for CTE Programs: The project will specifically benefit students in CTE programs, aligning with industry needs and enhancing workforce readiness.
- 5. Efficient Project Management: A dedicated project coordinator will ensure the smooth execution and management of the project, maintaining focus and organization.

These benefits collectively contribute to a more efficient, supportive, and student-centered approach to CTE education at Minneapolis College.

#### 3. Measurable Outcomes (report results in next APR):

- Increase in Credit for Prior Learning Opportunities: Aim to increase the number of CTE courses eligible for credit for prior learning in Business and ITEC academic programs.
- **Development of Evaluation Tools:** Grow the number of CTE evaluation tools for internal and external assessments.
- Increase CTE Faulty Participation in Credit for prior Learning Assessment.
- Increase CTE student participation levels in credit for prior learning.

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| Narrative 3: Collaboration with local workforce NEED C          | This Need is in Element(s): |    |    |     |    |
|---|-----------------------------|----|----|-----|----|
| 1. Prioritized Need Identified in the CLNA (copy text from CLNA | 1                           | 2□ | 3□ | 4 🗆 | 5□ |
| Results & Priorities into field below):                         |                             |    | х  |     |    |

#### E3-Need C part 2

Discussion during employment engagement sessions provided clear feedback about the need for employees who have a sense of workplace responsibilities and expectations. RealTime Talent staff indicates they have heard this over and over again during engagement sessions throughout the state. Minneapolis College and Minneapolis Public Schools need to increase student engagement with employers through expanded Work-Based learning opportunities and other initiatives to help students gain the experiences that will help them be prepared for a workplace environment.

#### 2. Strategies to address need:

Our Workforce Development department at Minneapolis College needs to streamline the process of CTE credit for prior learning assessments, thereby providing more opportunities for CTE students to receive credit for their prior experiences and knowledge. We would like to use Perkins funds to pay for a part time **Project coordinator** to oversee and manage the Advancing for Credit for Prior Learning of CTE project effectively.

#### 3. Measurable Outcomes (report results in next APR):

- 1. **Increase in Credit for Prior Learning Opportunities:** Aim to increase the number of CTE courses eligible for credit for prior learning in Business and ITEC academic programs.
- 2. **Development of Evaluation Tools:** Grow the number of CTE evaluation tools for internal and external assessments.
- 3. Increase CTE Faculty Participation in Credit for Prior Learning Assessment.
- 4. Increase CTE student participation levels in credit for prior learning.
- 4. Describe how your consortium, in collaboration with local workforce development boards and other local workforce agencies, one-stop delivery systems, and other partners, will provide:
- a. Career exploration and career development coursework, activities, or services including an organized system of career guidance and academic counseling.

Minneapolis College implements a broad array of services to support career exploration, guidance and counseling, most obviously presented through structured academic advising. Other activities from Career Services include College and Career Days for middle school students to explore careers through experiential learning activities. Students are provided career assessments such as Clifton Strengths and Strong Interest Inventory to help students explore their innate talents and interest areas. Career Services also provide career exploration workshops to CTE majors. The college offers summer camps for career exploration in several CTE areas.

To ensure all students in MPS have multiple opportunities to create and envision their career pathway after graduation MPS funds will be leveraged with Perkins V grant funds to expand awareness and understanding of the secondary CTE programs of study in all grades with all students. This new commitment will use MPS General and Achievement and Integration funds in grades 9-12 to support staffing in the Work-Based learning program, rely on Perkins V grant funds in grades 5-12 in alignment with MDE requirements, and also take advantage of district investment to create related career awareness activities in grades K-4. The result will provide regular and explicit opportunities for all students in grades K-12 to participate in a connected learning continuum aligned to existing CTE programs of study available to all students in grades 9-14 within the consortium.

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Additionally, MPS will continue its use of the district's allocation of Special Education funds to support the expanded use of the PAES (Work-Based learning) labs in grades 9-12 that specifically focus on career exploration and preparedness among students that qualify as special populations. The district will use Perkins V grant funds to provide training and support to staff to increase use of the PAES labs that will provide students with the opportunity to identify further course taking sequences within CTE programs of study.

MPS will leverage multiple partnerships such as Achieve Twin Cities, Junior Achievement, industry partners, and our local workforce investment board to provide unique career awareness, exploration and preparation experiences at each grade level to build interest and career planning that increase student, family and staff knowledge and benefit from CTE course taking opportunities.

b. Career information related to high-skill, high-wage, or in-demand industry sectors or occupations as identified by the comprehensive local needs assessment.

Minneapolis College and MPS educate students on the functionality of careers, including wage, job outlook, responsibilities, education level, etc. The college employs O'Net, Occupational Outlook handbook, and Occupational Outlook handbook among other tools to inform students.

To increase diversity within each of the CTE program of study advisory committees, Minneapolis Public Schools will focus on the recruitment of staff from their Adult Education department, Pre-ETS staff, and Vocational Rehabilitation Services to become active members of each CTE program of study advisory.

c. Pre-Employment Transition Services (Pre-ETS) with Vocational Rehabilitation Services (DEED VRS) and adult education programs.

The Special Education department within Minneapolis Public Schools (MPS) embeds Pre-Employment Transition Services (Pre-ETS) in alignment with the needs identified in Individualized Education Plans (IEP). Additionally, Pre-ETS are also available through the Transition Plus school that provides career focused educational courses, early college programming, CTE programming, and career counseling services for students that qualify for services within an IEP.

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#### **Workforce Center Collaboration**

Enter information into this table as it applies to your consortium. This table does not self-tabulate. Add totals from Postsecondary Subtotal (line 3) and Secondary Subtotal (line 6) and enter that figure in Total (line 7). If there is no total or dollar amount in a line, enter Zero (0) in the corresponding spot.

|   | Workforce Center Collaboration   | Total    |
|---|--|----------|
| 1 | (POSTSECONDARY) Total Perkins funds used in collaboration with Work Force Centers                        | \$0      |
| • |  |          |
| 2 | (POSTSECONDARY) Estimated expenditure/in-kind contributions used in collaboration with Workforce Centers | \$66,850 |
| 3 | Postsecondary Subtotal   | \$0      |
|   | (SECONDARY) Total Perkins funds used in collaboration with Work Force Centers                            | \$0      |
| 5 | (SECONDARY) Estimated expenditures/in-kind contributions used in collaboration with Workforce Centers.   | \$9,000  |
| 6 | Secondary Subtotal   | \$9,000  |
| 7 | TOTAL  | \$9,000  |

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## **Narrative 4: Integrated Academic and Technical Skills**

Use the table below to answer questions 1-3. Use one table for each CLNA prioritized need. Copy and paste additional tables if more than two priorities will be addressed.

- 1. Of the consortium's prioritized needs from the *CLNA Results and Priorities*, which one(s) will be addressed in relation to **Integrated Academic and Technical Skills**?
- 2. What are the strategies to address these needs?
- 3. What are the desired measurable outcomes for this strategy? (You will be reporting on these outcomes in the next APR)

| Narrative 4: Integrated Academic and Technical Skills NEED A:  | This Need is in Element(s): |           |            |                |         |
|--|-----------------------------|-----------|------------|----------------|---------|
| 1. Prioritized Need Identified in the CLNA (copy text from CLNA  | 1                           | 2□        | 3□         | 4□             | 5□      |
| Results & Priorities into field below):  |                             | Х         |            |                |         |
| E2-Need D  |                             |           |            |                | 1.1     |
| MPS needs to expand, promote and fund the increase of program  | _                           | -         |            |                |         |
| Science Technology field. It is recommended that MPS focus on d  |                             |           | _          |                |         |
| stackable industry credentials that will create more onramps to the  | ne college                  | program   | ming and   | simuitane      | eousiy  |
| provide entry level employment opportunities.  |                             |           |            |                |         |
|  |                             |           |            |                |         |
| 2. Strategies to address need:   |                             |           |            |                |         |
|  |                             |           |            |                |         |
| Restructure our advisory sessions to host all industry sectors   | at all-incl                 | usive adv | isory ever | nts to shar    | e       |
| common CTE messaging, and address skill sets, and workforc   | e needs s                   | hared by  | multiple i | ndustry se     | ectors. |
| • Expand participation in our SRPOS advisories to include addit  | ional com                   | nmunity p | artners fr | om all ind     | ustry   |
| sectors, students, and non-CTE staff.  |                             |           |            | _              |         |
| Modify our existing advisory focus for 2024-2026 to specifica  |                             |           |            |                |         |
| micro credentials and certifications and training opportunitie   |                             | students  | aligned w  | ith our lo     | cal     |
| workforce needs that could be embedded into our existing SI  |                             | ara arin  | tructions  | ء منام میں عال | +0      |
| <ul> <li>Determine funding needs for staffing and additional equipme<br/>successfully incorporate new micro credentials and certificati</li> </ul> |                             |           |            | supplies       | ιο      |
| successibility incorporate new inicio credentials and certificati  | וטווז ווונט נ               | Jui CIE U | Jui ses.   |                |         |
| 3. Measurable Outcomes (report results in next APR):   |                             |           |            |                |         |
| 5. Ivicasurable Outcomes (report results in next APR):   |                             |           |            |                |         |
|  |                             |           |            |                |         |

| Narrative 4: Integrated Academic and Technical Skills NEED B:   | This Need is in Element(s): |    |    |    |    |
|---|-----------------------------|----|----|----|----|
| 1. Prioritized Need Identified in the CLNA (copy text from CLNA | 1 🗆                         | 2□ | 3□ | 4□ | 5□ |
| Results & Priorities into field below):                         |                             | х  |    |    |    |

Increase secondary CTE concentrators by 3% in Healthcare SRPOS by June 30, 2026.

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#### E2-Need E

Based on recommendations discovered in the RealTime Talent MSP Metro Minnesota Workforce Trends, employer engagement sessions, and program advisories the consortium should also renew its focus on programming related to Information Technology career field and the Business and Finance clusters to match the local employment gaps. Eight of the top ten career paths in the Arts, Communications, and Information System occupations by employment volume in the MSP metro region are in the Information Technology cluster and pathways. In the Business, Management and Administration field (Largest employment sector in the region) the financial management, market research and other management and outreach roles in the gateway and target occupation paths are estimated to maintain a talent pool shortfall.

#### 2. Strategies to address need:

- Increased recruitment and registration activities for students and families related to workforce needs associated with IT and Business SRPOS.
- Increased training re: value of CTE pathways and coursework opportunities to counselors, teachers and district administrators.
- Increased resources (digital, print, virtual, and in-person) to promote CTE opportunities.
- Work with advisories to determine if there are micro credentials or certifications that should be incorporated into our IT and Business SRPOS.

#### 3. Measurable Outcomes (report results in next APR):

Increase secondary CTE concentrators by 3% in Business, Arts & Communications, and Information Technology SRPOS.

| Narrative 4: Integrated Academic and Technical Skills NEED C:   | This Need is in Element(s): |    |    |    |    |
|---|-----------------------------|----|----|----|----|
| 1. Prioritized Need Identified in the CLNA (copy text from CLNA | 1□                          | 2□ | 3□ | 4□ | 5□ |
| Results & Priorities into field below):                         |                             |    | х  |    |    |

#### E3-Need E

Ongoing CTE advisories and participants in attendance from all programs at the RealTime Talent employer engagement sessions identified three main areas for improvement at the secondary level of the consortium:

- 4) Ensure students have access to stackable credentials throughout their journey to a target occupation.
- 5) Effort should be made to develop and promote such opportunities at the secondary level, when possible, in all CTE programs of study to increase student technical skills, allow students to develop WBL foundational knowledge and skills to function in the workplace, and provide road maps to becoming postsecondary program completers as needed.
- 6) Promote expanded access to career exploration opportunities at all grade levels to increase knowledge of available CTE programming.

#### 2. Strategies to address need:

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- Restructure secondary POS advisory sessions to host all industry sectors at all-inclusive advisory events to share common CTE messaging, and address skill sets, and workforce needs shared by multiple industry sectors.
- Expand participation in our SRPOS advisories to include additional community partners from all industry sectors, students, and non-CTE staff.
- Modify our existing advisory focus for 2024-2026 to specifically address questions about industry-valued micro credentials, certifications and training opportunities for CTE students aligned with our local workforce needs that could be embedded into our existing SRPOS.
- Expand Work-based Learning opportunities.
- Determine funding needs for staffing and additional or upgraded equipment, software, or instructional supplies aligned to industry or postsecondary training requirements to successfully incorporate new micro credentials and certifications into our CTE courses.
- Update outreach materials to promote new certification opportunities; including unique learning
  opportunities that may include opportunities that may assist with increasing awareness and value-add to
  our district-wide Work-Based learning programs.

#### 3. Measurable Outcomes (report results in next APR):

Add additional, industry-recognized stackable credentials to at least three SRPOS by June 30, 2026.

Increase secondary CTE participants by 3% in Work-Based learning 9090-95/96/97 and 0750-95/97 by June 30, 2026.

| Narrative 4: Integrated Academic and Technical Skills NEED D:   | This Need is in Element(s): |    |    |     |    |
|---|-----------------------------|----|----|-----|----|
| 1. Prioritized Need Identified in the CLNA (copy text from CLNA | 1                           | 2□ | 3□ | 4 🗆 | 5□ |
| Results & Priorities into field below):                         |                             |    | х  |     |    |

#### E3-Need F

Talent and award shortages exist among all Minneapolis Consortia SRPOS origin and gateway occupations identified by RealTime Talent MSP Metro Workforce Trends. To mitigate these workforce trends, in alignment with the secondary consortium partner should focus on the building or revising curriculum aligned to stackable credentials, increased pipelines to the college programs and industry needs in this career field to improve entry level earnings for students yet to attain target level occupations.

#### 2. Strategies to address need:

- Ongoing restructure of secondary advisory sessions to host all industry sectors at all-inclusive advisory
  events to share common CTE messaging, and address skill sets, and workforce needs shared by multiple
  industry sectors.
- Expand participation in our SRPOS advisories to include additional community partners from all industry sectors, students, and non-CTE staff.
- Modify our existing advisory focus for 2024-2026 to specifically address questions about industry-valued micro credentials and certifications and training opportunities for CTE students aligned with our local workforce needs that could be embedded into our existing SRPOS.
- Build and/or revise curriculum aligned to industry identified stackable credential or MDE Frameworks in preparation for MDE Program Authorization.
- Determine funding needs for additional or upgraded equipment, software, or instructional supplies aligned to industry or postsecondary training requirements to successfully incorporate new micro credentials and certifications into our CTE courses.

#### 3. Measurable Outcomes (report results in next APR):

Add additional, industry-recognized stackable credentials to at least three SRPOS by June 30, 2026.

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Update all secondary courses in alignment with advisory recommendations and/or Program Authorization requirements by June 30, 2026.

| Narrative 4: Integrated Academic and Technical Skills NEED E:   | This Need is in Element(s): |    |    |     |    |
|---|-----------------------------|----|----|-----|----|
| 1. Prioritized Need Identified in the CLNA (copy text from CLNA | 1                           | 2□ | 3□ | 4 🗆 | 5□ |
| Results & Priorities into field below):                         |                             |    | х  |     |    |

#### E3-Need G

RealTime Talent, as a part of our CLNA community engagement sessions, confirmed the value of alignment between local employers and educational programming with a recommendation to prioritize collaborative work required to identify certifications and qualifications for workforce needs of our region, preparing students for relevant job opportunities of the future in the Twin Cities metro region.

#### 2. Strategies to address need:

- Expand participation in our SRPOS advisories (and CLNA data collection) to include additional community partners from all industry sectors, students, and non-CTE staff.
- Restructure our advisory sessions to host all industry sectors at all-inclusive advisory events to share common CTE messaging, and address skill sets, and workforce needs shared by multiple industry sectors.
- Identify industry-valued micro credentials and certifications aligned with our local workforce needs that could be embedded into our existing SRPOS.
- Engage staff and interested stakeholders in research of recommended micro credentials and certifications.
- Determine funding needs for additional or upgraded equipment, software, or instructional supplies aligned
  to industry or postsecondary training requirements to successfully incorporate new micro credentials and
  certifications into our CTE courses.

#### 3. Measurable Outcomes (report results in next APR):

Document student and staff engagement with community partners via advisory participation, and other community-based experiential learning activities. At the secondary level the goal is to use feedback from the program advisories to identify industry-valued micro credentials and certifications and training opportunities for CTE students aligned with our local workforce needs that could be embedded into 50% of the existing SRPOS by the end of the 2025-26 school year.

#### 4. Provide additional narrative to address the following:

- a. How will your consortium improve both the academic and technical skills of students in CTE programs?
  - By strengthening the academic and career and technical components of such programs
  - Through integration of coherent and rigorous content aligned with challenging academic standards and relevant CTE programs
  - To ensure learning in subjects that constitute a well-rounded education (as defined in section 8101 of the Elementary and Secondary Education Act of 1965)

Most of the CTE programs in Minneapolis College do require placement into programs based on minimum math and reading skills that are needed to be successful in the courses. Like many institutions, the college has worked to integrate those developmental skills into programs to help students gain those skills while also making progress on their program of study. In addition, most CTE programs of study also require appropriate liberal arts courses to

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round out the skill levels of students to help them be successful in the workplace. These may involve math courses, communication, writing, computer, or other courses.

Minneapolis Public Schools CTE department will continue to update the technical skills and the WBL foundational knowledge and skills needed in all courses and programs and use grant funds to support staff training, outreach of all SRPOS, and purchases of tools, supplies and equipment as needed to provide a simulated work environment and educational settings aligned to industry standards and our postsecondary credit agreements identified by advisories, CLNA stakeholders, students, staff and community partners. Specific focus will concentrate on integrating industry-recognized, stackable credentials into our courses to provide more pipelines to the college programs and industry needs in high-wage, high-demand, and high-skill career fields to improve entry level earnings for students yet to attain target level occupations.

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## **Narrative 5: Special Populations**

Use the table below to answer questions 1-3. Use one table for each CLNA prioritized need. Copy and paste additional tables if more than two priorities will be addressed.

- 1. Of the consortium's prioritized needs from the *CLNA Results and Priorities*, which one(s) will be addressed in relation to **Special Populations**?
- 2. What are the strategies to address these needs?
- 3. What are the desired measurable outcomes for this strategy? (You will be reporting on these outcomes in the next APR)

| Narrative 5: Special Populations NEED A:                   | This Need is in Element(s): |    |    |    |       |
|--|-----------------------------|----|----|----|-------|
| 1. Prioritized Need Identified in the CLNA (copy text from | 1□X                         | 2□ | 3□ | 4□ | 5 □ X |
| CLNA Results & Priorities into field below):               |                             |    |    |    |       |

#### E1 need B:

The population at Minneapolis College with the lowest success rate for retention and placement are Hispanic or Latino students, with a rate 11.11 percent lower than the college's overall retention and placement rate of 88.89%

#### E5 need A:

Minneapolis college established, through FY24 funding, a Spanish track in Early Childhood Education based on employment needs for the Spanish-only speaking population. With the program established, the college needs to promote the opportunity to the Spanish-speaking community.

#### 2. Strategies to address need:

NEED: Spanish Tutor; continue as last year.

One of the reasons for lower success rates for Hispanic students lies in overall participation in CTE programs. While not addressing the overall need, one approach the college has undertaken to address at least a portion of this issue has been establishing a Spanish track in our Early Childhood Education program. This provides a viable career option for those in our community who do not know English. The Spanish track program was established in FY24 with Perkins support, and the college would like to use Perkins funds to support retention and placement of these students by <u>hiring a Spanish tutor</u> for this new track.

#### 3. Measurable Outcomes (report results in next APR):

The retention and placement rate for students in the Spanish track program will improve by 15%, compared to the year before.

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| Narrative 5: Special Populations NEED B:                        | This Need is in Element(s): |    |    |    |    |
|---|-----------------------------|----|----|----|----|
| 1. Prioritized Need Identified in the CLNA (copy text from CLNA | 1                           | 2□ | 3□ | 4□ | 5□ |
| Results & Priorities into field below):                         |                             |    | х  |    |    |

#### E3-Need D

Although MPS met the SDPL goal 3S1: Post-Program Placement in grant year 4 (2024) MPS CTE will continue to review and update the course syllabi as needed to embed post-secondary pathway opportunities within all CTE courses; and lead efforts to ensure district counselors, principals and families include all (examples: apprenticeship, 1-yr certificates, 2-yr and 4-yr programs, and the military, immediate employment) pathway options to a chosen career after high school graduation as needed.

This work will continue to be aligned with career awareness and exploration initiatives occurring in all grades to increase the pipeline of students into CTE programs.

#### 2. Strategies to address need:

- Increased recruitment and registration activities for students and families.
- Increased training re: value of Work-Based learning to counselors, teachers and district administrators.
- Increased resources (digital, print, virtual, and in-person) to promote CTE opportunities including post-high school graduation opportunities aligned with SDPL goals 3S1: Post-Program Placement and 5S1: Work-Based Learning.

#### 3. Measurable Outcomes (report results in next APR):

Increase secondary CTE2, concentrators by 3% in non-Work-Based learning SRPOS by June 30, 2026.

Increase secondary CTE participants by 3% in Work-Based learning 9090-95/96/97 and 0750-95/97 by June 30, 2026.

| Narrative 5: Special Populations NEED C:                        | This Need is in Element(s): |     |    |    |    |
|---|-----------------------------|-----|----|----|----|
| 1. Prioritized Need Identified in the CLNA (copy text from CLNA | 1 🗆                         | 2 🗆 | 3□ | 4□ | 5□ |
| Results & Priorities into field below):                         |                             |     |    |    | х  |

#### F5-Need B

CTE students receiving special education services have the lowest post-program placement into two-year education, four-year education, or employment by special population group. The consortium will continue to focus on the reduction of this achievement gap to ensure success of all students in CTE pathways.

#### 2. Strategies to address need:

- Increased career exploration activities in grades 5-12 as a recruitment strategy that will increase CTE concentrators in future years.
- Increased training to improve the value of CTE for all students among counselors, teachers, student support staff, and district administrators.
- Increased resources (digital, print, virtual, and in-person) to promote CTE opportunities including post-high school graduation opportunities aligned with SDPL goals 3S1: Post-Program Placement and 5S1: Work-Based Learning.

#### 3. Measurable Outcomes (report results in next APR):

Maintain meaningful progress on Perkins V Performance Indicator 3S1: Post-program Placement >37.14% by June 30, 2026.

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| Narrative 5: Special Populations NEED D:                        | This Need is in Element(s): |    |    |    |    |
|---|-----------------------------|----|----|----|----|
| 1. Prioritized Need Identified in the CLNA (copy text from CLNA | 1                           | 2□ | 3□ | 4□ | 5□ |
| Results & Priorities into field below):                         |                             |    |    |    | х  |

#### E5-Need C

Minneapolis Public Schools (MPS) CTE enrollment has decreased on average 1-2% among all demographic subgroups since 2021-2023 except in our non-traditional, multi-racial and Hawaiian pacific islander student groups. Continued efforts should continue to be prioritized to eliminate institutional student enrollment barriers such as scheduling, the perceived value of CTE among counselors, principals, families and the community, and the lack of K-5 alignment between career awareness and exploration to CTE programming; and improve teacher preparedness to work with the diverse population of MPS.

#### 2. Strategies to address need:

- Increased career exploration activities related to work- readiness, entrepreneurship, and financial literacy in grades 5-12 as a recruitment strategy that will increase CTE concentrators in future years.
- Increased training re: value of CTE for all students to counselors, teachers, student support staff, and district administrators.
- Professional development for CTE staff related to equity, diversity and inclusion in support of all special populations.
- Increased resources (digital, print, virtual, and in-person) to promote CTE opportunities.

#### 3. Measurable Outcomes (report results in next APR):

Increase CTE concentrators in CTE SRPOS by an average of +3% for all demographic subgroups by June 30, 2026.

| Narrative 5: Special Populations NEED E:                        | This Need is in Element(s): |     |    |    |    |
|---|-----------------------------|-----|----|----|----|
| 1. Prioritized Need Identified in the CLNA (copy text from CLNA | 1                           | 2 🗆 | 3□ | 4□ | 5□ |
| Results & Priorities into field below):                         |                             |     |    |    | х  |

#### E3- need C:

Discussion during employment engagement sessions provided clear feedback about the need for employees who have a sense of workplace responsibilities and expectations. RealTime Talent staff indicated it is a refrain they have heard over and over again during engagement sessions throughout the state. Minneapolis College and Minneapolis Public Schools need to increase student engagement with employers through expanded Work-Based learning opportunities and other initiatives to help students gain the experiences that will help them be prepared for a workplace environment.

The ARC (Accessibility Resource Center) *needs additional staff* to meet the growing demand for services, ensure equitable access for all students, and provide comprehensive support for individuals with disabilities. Increased enrollment, evolving legal requirements, and the increasing complexity of student needs all contribute to the need for more resources and personnel to help those students in CTE programs and prepare them for their future workplace environment.

The <u>Accessibility Resource Specialist/Academic Coach</u> position will be responsible for conducting intake interviews with CTE students. This staff will provide an interactive process for *determining accommodations* based on the student's documented disability. Students will also be provided referral, resources, and outreach services. The position will *provide notice of accommodations to CTE faculty, in addition to supporting faculty with issues or concerns related to the accommodations*. This position will also provide CTE faculty with training opportunities related to accessibility needs. This position will provide personalized coaching services to CTE students registered with the ARC. Academic coaching will include case management for CTE students. The ARC

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employee will meet with CTE students on a weekly basis to provide academic coaching that includes, but is not limited to, study skills, time management skills, preparing for test taking, managing test anxiety, setting academic goals, and referral to resources and services on and off campus.

#### 2. Strategies to address need:

The ARC will be able to provide additional services **to our students with disabilities enrolled in CTE programs.**These services include ensuring required assistive technology, academic accommodations, support services, physical accessibility, training, and awareness. Benefits from this project will improve graduation and retention rates for CTE students with disabilities. In addition to improving faculty and student satisfaction *with student accessibility needs*. (E5 need A).

#### 3. Measurable Outcomes (report results in next APR):

Measurable goals for the ARC CTE position will include the following: increase in CTE graduation rate, increase in retention rate, improved satisfactory academic progress, increased student service satisfaction, and an increase in faculty.

- 4. Provide additional narrative to address the following:
- a. How will you address the barriers to access and success for special populations within CTE programs identified in your CLNA?

To ensure all students in MPS have multiple opportunities to create and envision their career pathway after graduation MPS funds will be leveraged with Perkins V grant funds to expand awareness and understanding of the secondary CTE programs of study in all grades with all students. This new commitment will use MPS General and Achievement and Integration funds in grades 9-12 to support staffing in the Work-Based learning program, rely on Perkins V grant funds in grades 5-12 in alignment with MDE requirements, and also take advantage of district investment to create related career awareness activities in grades K-4. The result will provide regular and explicit opportunities for all students in grades K-12 to participate in a connected learning continuum aligned to existing CTE programs of study available to all students in grades 9-14 within the consortium.

MPS will leverage multiple partnerships such as Achieve Twin Cities, Junior Achievement, industry partners and our local workforce investment board to provide unique career awareness, exploration and preparation experiences at each grade level to build interest and career planning that increase student, family and staff knowledge and benefit from CTE course taking opportunities.

# b. How will you prepare special populations for high-skill, high-wage, or in-demand occupations that will lead to self-sufficiency?

Significant resources listed below allow students from special populations to continue with their educational endeavors that will lead them to family-sustaining careers.

MPS will continue its use of the district's general funds to support the expanded use of the PAES (Work-Based learning) labs in grades 9-12 that specifically focus on career exploration and preparedness among students that qualify as special populations. The district will use Perkins V grant funds to provide training and support to staff to increase use of the PAES labs that will provide students with the opportunity to identify further course taking

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sequences within CTE programs of study, Transitions Plus and dual credit CTE learning opportunities within the consortium.

Other initiatives to support special populations include but are not limited to:

- The consortium will use Perkins V grant funds so MPS can implement the use of a unified CTE program of study advisory meeting format that will bring all stakeholders to meet in one location and provide opportunities for special education work-experience coordinators (ACTE-SPED) to be embedded within each SRPOS advisory to improve the awareness of CTE course taking options among staff and families that support students among special populations.
- CTE will use Perkins V grant funds to provide professional development and resources to promote awareness and of industry-recognized, stackable credentials available through multiple CTE programs and pipelines in the consortium that lead to high-wage, -demand, and -skill career fields, and improved entry level earnings for students yet to attain target level occupations.
- In SY25 MPS invested general and special education resources to fund a Special Education Teacher on Special Assignment, Special Education Associate Educators, and Multilingual Associate Educators to be embedded at the three CTE Tech Centers. These staff will work with all CTE teachers and support staff to provide scaffolded learning experiences. As of May 2025, funding commitments are still under review.

#### c. What new initiatives will you develop to better prepare CTE participants for non-traditional fields?

One new initiative we are participating in for non-traditional fields is called We Thrive Women in the Trades. This will allow us to accomplish the following which will benefit both Minneapolis College and Minneapolis Public Schools:

- 1. Increased enrollment by women (age 25+) in trade programs (HVAC and Refrigeration, Welding and Metal Fabrication, CNC Machinist, Bicycle Assembly and Repair and Aircraft Maintenance). We will reduce financial barriers that deter women from the trades and boost confidence about entering training and employment in the trades.
- 2. 8 to 10 women will persist in their education to completion in year one, and 8 to 10 women will persist in their education to completion in year two.
- 3. All women participating in the Women in the Trades Cohort will access additional training in areas such as financial literacy, soft skill mentoring or leadership development in year one, and year two.
- 4. Stronger career networks between industry, employers and women in Minneapolis College Trade Technologies programs will be strengthened through advisory councils and recruitment events supporting more gender equity in the trades job market and maximizing vocational outcomes. Women's participation in the trade workforce is crucial to the economic prosperity of Minnesota because they will play a vital role in addressing widespread trade skills shortages in key industry areas and occupations as more men continue to leave the workforce through retirement and aging out.

Minneapolis College is also working on closing the gaps for CTE programs. To effectively reach underserved populations through digital outreach, it's essential to combine demographic and geographic targeting strategies. We will begin by identifying key characteristics of the target audience—such as age, income level, language preference, education level, and digital behavior—and use this data to create custom audience segments on digital platforms like Meta, Google, and TikTok. Pair this with precise geographic targeting, focusing on zip codes, neighborhoods, or transit corridors where underserved communities live or gather. In addition, we can leverage behavioral data and platform algorithms to prioritize ad placements in high-traffic areas for these audiences, and

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ensure content is culturally relevant, accessible in multiple languages, and optimized for mobile devices. This approach maximizes reach, relevance, and engagement while closing access gaps in information and services.

To ensure all students in MPS have multiple opportunities to create and envision their career pathway after graduation MPS funds will be leveraged with Perkins V grant funds to expand awareness and understanding of the secondary CTE programs of study in all grades with all students. This new commitment will use MPS General funds in grades 9-12 to support staffing in the Work-Based learning program, rely on Perkins V grant funds in grades 5-12 in alignment with MDE requirements, and also take advantage of district investment to create related career awareness activities in grades K-4. The result will provide regular and explicit opportunities for all students in grades K-12 to participate in a connected learning continuum aligned to existing CTE programs of study available to all students in grades 9-14 within the consortium.

# d. How will you ensure members of special populations will not be discriminated against and have equal access to CTE?

The college's Accessibility Resource Center works with students with disabilities to determine and facilitate reasonable and appropriate accommodations for their CTE and other courses. The Parent Center allows students with children to bring their children to the college while they participate in their class work. A multitude of services help students with basic necessities such as food, travel, housing. Our on-campus health clinic provides free medical services. We have a center for Veterans, offering courses to incarcerated students. All of these services – and more – help ensure that students in crisis or who have needs can continue to participate in their educational endeavors.

Minneapolis Public Schools (MPS) believe that all members of the MPS community are responsible for promoting a positive working and learning environment where all persons are free to discuss any problems or questions they may have concerning discrimination or harassment without fear of intimidation or retaliation. Within MPS the Office of Equality & Civil Rights is tasked with working collaboratively with all our stakeholders in enforcing non-discrimination and equal treatment for all our students, employees, parents and other stakeholders.

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## **Narrative 6: Work-Based Learning**

Use the table below to answer questions 1-3. Use one table for each CLNA prioritized need. Copy and paste additional tables if more than two priorities will be addressed.

- 1. Of the consortium's prioritized needs from the *CLNA Results and Priorities*, which one(s) will be addressed in relation to **Work-based Learning**?
- 2. What are the strategies to address these needs?
- 3. What are the desired measurable outcomes for this strategy? (You will be reporting on these outcomes in the next APR)

| Narrative 6: Work-Based Learning NEED A:                   | This Need is in Element(s): |    |       |    |    |
|--|-----------------------------|----|-------|----|----|
| 1. Prioritized Need Identified in the CLNA (copy text from | 1                           | 2□ | 3 □ X | 4□ | 5□ |
| CLNA Results & Priorities into field below):               |                             |    |       |    |    |

#### E3 need C:

Discussion during employment engagement sessions provided clear feedback about the need for employees who have a sense of workplace responsibilities and expectations. RealTime Talent staff indicated they have repeatedly heard over and over again during engagement sessions throughout the state. Minneapolis College and Minneapolis Public Schools need to increase student engagement with employers through expanded Work-Based learning opportunities and other initiatives to help students gain the experiences that will help them be prepared for a workplace environment.

Minneapolis College has a need for a Work-based program to build opportunities through project-based experiences & apprenticeships.

#### 2. Strategies to address need:

Employers are scrambling to fill vacant positions. Two out of three jobs will require some post-secondary education. A well-trained talent pool drives local economic growth, so developing a skilled workforce is critical. *Employer partners are seeking recruitment opportunities to build a strong pipeline by creating project-based experiences, internship opportunities, and apprenticeships for Minneapolis College students. The Career Services department plans to create a comprehensive work-based program to ensure students effectively build work related opportunities through project-based experiences and apprenticeships.* Activities include reaching out to employer partners to develop these work-related opportunities for students. These opportunities will be marketed to CTE areas including art and design, business and accounting, information technology, trades, etc. Workforce preparation skills, including resume and cover letter development, interview coaching and connections to clothing attire are provided to prepare students during the application process. Through this work-based program, we are confident it will support employer partners as they resolve the challenging demands of filling positions in various industry sectors.

During the fall of 2025 will involve the creation of the work-based program. The Career Services department will conduct research on work-based programs for project-based opportunities and apprenticeships. This will be funded by Perkins Funds paid in credits. Through the research phase, the structure of the program will be created for these opportunities for the first time in the career and technical area. In addition, the Career Services department plans to work with faculty members in establishing the program and identifying quality employer partners. Once the structure and employer partnership have been established, then the piloted program will be marketed to a few CTE majors in the Spring of 2026. After Spring of 2026, an initial evaluation will be conducted to gather quantitative and qualitative data from students and employer partners. The data will help us expand the work-based program to various CTE majors in fiscal year 2027. Staffing support will

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help us pilot and expand the program in addition to providing tailored services to students and employer partners that align with CTE majors.

#### 3. Measurable Outcomes (report results in next APR):

During the fiscal year of 2027, Minneapolis College will expand the work-based learning program to more CTE majors. Staffing support will help us pilot and expand the program to more CTE majors in addition to providing tailored services to students and employer partners. More CTE students will have the opportunity to find and prepare for project-based experiences and apprenticeships that are related to their field. Employer outreach will be developed to establish career and technical pipeline opportunities leading to employment in a high-paying field. Through the work-based program, on-campus recruitment opportunities will become available for employer partners as students actively seek upcoming work-related opportunities. The impact will lead to expanding the work-based program to various CTE majors based on the learnings developed in the pilot through employer feedback and student surveys. The overall impact in the second year is providing CTE students more work-related opportunities while addressing the skills and employment shortage. The Career Services department will measure student impact through retention and graduation rates.

Institutional Research will calculate the quantitative data by identifying the persistence and completion rate of the work-based program for both years. Key outcomes through qualitative data in year 1: 1) 100% of students participating in the pilot program will have greater chance to obtain employment after developing additional experience through the program 2) Students will develop additional 'soft skills' to be applied within their industry through one of the work-related opportunities. Soft skills may include: confidence, communication, critical thinking, problem solving, teamwork, leadership, etc.

- 3) Employer partners should see an increase in finding quality candidates to address the employment shortage within their recruiting efforts Key outcomes through qualitative data in year 2: 4) More CTE students will be served in year two compared to year one.
- 5) More CTE students will develop additional 'soft skills' to be applied within their industry through one of the work-related opportunities. Soft skills may include: confidence, communication, critical thinking, problem solving, teamwork, leadership, etc. 6) More employer partners will be added in year 2 for the program. More employers should see an increase in finding quality candidates to address the employment shortage.

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| Narrative 6: Work-Based Learning NEED B:                        | This Need is in Element(s): |    |    |    |    |
|---|-----------------------------|----|----|----|----|
| 1. Prioritized Need Identified in the CLNA (copy text from CLNA | 1                           | 2□ | 3□ | 4□ | 5□ |
| Results & Priorities into field below):                         |                             |    | х  |    |    |

#### E3-Need A:

Based on feedback from employment engagement sessions and multiple advisory committees, Minneapolis College and Minneapolis Public Schools have recognized a need to provide applied learning opportunities and entrepreneurial education to students. Examples identified in the CLNA process are in business management, information technology, specialized trades, and the arts. Ideally this would include supplemental grant funds and mentorship programs at the post-secondary level and an expansion of secondary Work-Based learning and career exploration opportunities in CTE programs supported under the Perkins V grant.

#### 2. Strategies to address need:

- Increased career exploration activities related to work- readiness, entrepreneurship, and financial literacy in grades 5-12 as a recruitment strategy that will increase CTE concentrators in future years.
- Increased recruitment and registration activities for students and families.
- Increased training re: value of Work-Based learning to counselors, teachers and district administrators.
- Increased resources (digital, print, virtual, and in-person) to promote CTE opportunities including post-high school graduation opportunities aligned with SDPL goal 5S1: Work-Based Learning.

#### 3. Measurable Outcomes (report results in next APR):

Increase secondary CTE concentrators by 3% in the existing work-based learning programs by June 30, 2026.

| Narrative 6: Work-Based Learning NEED C:                        | This Need is in Element(s): |    |    |    |    |
|---|-----------------------------|----|----|----|----|
| 1. Prioritized Need Identified in the CLNA (copy text from CLNA | 1                           | 2□ | 3□ | 4□ | 5□ |
| Results & Priorities into field below):                         |                             |    | х  |    |    |

#### E3-Need D

Although MPS met the SDPL goal 3S1: Post-Program Placement in grant year 4 (2024) MPS CTE will continue to review and update course syllabi as needed to embed post-secondary pathway opportunities within all CTE courses; and lead efforts to ensure district counselors, principals and families include all (examples: apprenticeship, 1-yr certificates, 2-yr and 4-yr programs, and the military, immediate employment) pathway options to a chosen career after high school graduation as needed.

This work will continue to be aligned with career awareness and exploration initiatives occurring in all grades to increase the pipeline of students into CTE programs.

#### 2. Strategies to address need:

- Increased recruitment and registration activities for students and families.
- Increased training re: value of Work-Based learning to counselors, teachers and district administrators.
- Increased resources (digital, print, virtual, and in-person) to promote CTE opportunities including posthigh school graduation opportunities aligned with SDPL goals 3S1: Post-Program Placement and 5S1: Work-Based Learning.

#### 3. Measurable Outcomes (report results in next APR):

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Increase secondary CTE concentrators by 3% in non-Work-Based learning SRPOS by June 30, 2026.

Increase secondary CTE participants by 3% in Work-Based learning 9090-95/96/97 and 0750-95/97 by June 30, 2026.

- 4. Provide additional narrative to address the following:
- a. Describe the current Work-Based learning opportunities provided to students enrolled in CTE programs at the secondary and postsecondary levels.

Several of the college's CTE programs of study have internship work integrated into programming. These are normally arranged and overseen by individual departments.

Minneapolis Public Schools (MPS) has SRPOS in Work-Based Learning Diversified and ACTE-SPED. In support of these programs MPS uses general funds in SY25 to support thirteen (13) work-experience coordinators within the Diversified Occupations program and Special Educations funds to support twelve (12) work-experience coordinators and six (6) job coaches in support of the ACTE-SPED program. Teachers in the Diversified Occupations program are distributed at individual sites while ACTE-SPED teachers are considered itinerant. In the 2024-25 school year MPS will increase the number of teachers in the Diversified Occupations program to ensure all high schools have at least one full-time Work-Based learning teacher.

Both secondary Work-Based learning programs provide students an opportunity to complete coursework with the goal of being prepared to participate in work experiences that support the learning outcomes developed in their prior CTE course taking opportunities and career exploration activities. The district uses our strategic partner (Achieve Twin Cities) and the City of Minneapolis Step-Up programs to provide the majority of employment opportunities aligned to the CTE SRPOS.

b. Describe how your consortium will partner with employers to develop or expand Work-Based learning programs for all CTE students, including special populations, at both the secondary and postsecondary levels.

Minneapolis College works tirelessly with employers to host multiple job fairs for many programs of study, as well as general work-related opportunities, such as the part-time job fair and internship and job fair. The two -year pilot program described above will expand Work-Based learning opportunities.

MPS will leverage multiple partnerships such as Achieve Twin Cities, Junior Achievement, Best Prep, Genesys Works and our local workforce investment board to provide unique career awareness, exploration and preparation experiences at each grade level to build interest and career planning that increase student, family and staff knowledge and benefit of CTE courses and expanded Work-Based learning opportunities.

c. Describe how your consortium will invest financial resources to increase Work-Based learning opportunities at the secondary and postsecondary levels.

Minneapolis College has created a program that will partner with the National Association for the Education of Young Children (MnAEYC) to be funded by Perkins to support increased Work-Based learning opportunities. We also are creating the ability to have students in the ECE department meet leaders in the field and increase their work-based learning which is invaluable.

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To ensure all students in MPS have multiple opportunities to create and envision their career pathway after graduation MPS funds will be leveraged with Perkins V grant funds to expand awareness and understanding of the secondary CTE programs of study in all grades with all students. This new commitment will use MPS General funds in addition to Achievement and Integration funds received from MDE in grades 9-12 to support staffing in the Work-Based learning program, rely on Perkins V grant funds in grades 5-12 in alignment with MDE requirements, and also take advantage of district investment to create related career awareness activities in grades K-4. The result will provide regular and explicit opportunities for all students in grades K-12 to participate in a connected learning continuum aligned to existing CTE programs of study available to all students in grades 9-14 within the consortium.

NOTE: In Minnesota, Work-Based learning serves as a program quality indicator at the secondary level. Data for this indicator is collected from students enrolled in a Work Experience course (course code 97) that provides at least 40 hours of work experience. Experiential learning activities such as career fairs and job shadows are not captured in the performance indicator data.

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# **Narrative 7: Early Postsecondary Credit Opportunities**

Use the table below to answer questions 1-3. Use one table for each CLNA prioritized need. Copy and paste additional tables if more than two priorities will be addressed.

- 1. Of the consortium's prioritized needs from the *CLNA Results and Priorities*, which one(s) will be addressed in relation to **Early Postsecondary Credit Opportunities**?
- 2. What are the strategies to address these needs?
- 3. What are the desired measurable outcomes for this strategy? (You will be reporting on these outcomes in the next APR)

| Narrative 7: Early Postsecondary Credit Opportunities NEED A:   | : This Need is in Element(s): |           |             |            |         |  |  |  |  |
|---|-------------------------------|-----------|-------------|------------|---------|--|--|--|--|
| 1. Prioritized Need Identified in the CLNA (copy text from CLNA   | 1                             | 4□        | 5 🗆         |            |         |  |  |  |  |
| Results & Priorities into field below):   |                               |           | х           |            |         |  |  |  |  |
| E3-Need D Although MPS met the SDPL goal 3S1: Post-Program Placement in grant year 4 (2024) MPS CTE will continue to review and update course syllabi as needed to embed post-secondary pathway opportunities within all CTE courses; and lead efforts to ensure district counselors, principals and families include all (examples: apprenticeship, 1-yr certificates, 2-yr and 4-yr programs, and the military, immediate employment) pathway options to a chosen career after high school graduation as needed.  This work will continue to be aligned with career awareness and exploration initiatives occurring in all grades to increase the pipeline of students into CTE programs. |                               |           |             |            |         |  |  |  |  |
| 2. Strategies to address need:  |                               |           |             |            |         |  |  |  |  |
| <ul> <li>Increased recruitment and registration activities for students and families.</li> <li>Increased training re: value of Work-Based learning to counselors, teachers and district administrators.</li> <li>Increased resources and community resources (digital, print, virtual, and in-person) to promote CTE opportunities including post-high school graduation opportunities aligned with SDPL goals 3S1: Post-Program Placement.</li> </ul>  |                               |           |             |            |         |  |  |  |  |
| 3. Measurable Outcomes (report results in next APR):  |                               |           |             |            |         |  |  |  |  |
| Increase secondary CTE concentrators by 3% in non-Work-Based  | earning S                     | RPOS by . | lune 30, 20 | 026.       |         |  |  |  |  |
| Increase secondary CTE participants by 3% in Work-Based learning  | g 9090-95                     | /96/97 ar | nd 0750-9!  | 5/97 by Jเ | ıne 30, |  |  |  |  |

4. Provide additional narrative to address the following:

2026.

a. What opportunities are available and/or are being developed for CTE students to earn postsecondary credit while still in high school?

MPS and Minneapolis College are in constant communication regarding potential collaboration on new and renewed articulation agreements and potential for concurrent enrollment. This year, the Consortia established new concurrent enrollment courses in BUSN, PHED, ARTS, & EDUC. Funds continue to be requested for FY26 to support articulation agreement development.

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To ensure all students in MPS have multiple opportunities to create and envision their career pathway after graduation MPS funds will be leveraged with Perkins V grant funds to expand awareness and understanding of the secondary CTE programs of study in all grades with all students. This new commitment will use MPS General funds in addition to Achievement and Integration grant funds in grades 9-12 to support staffing in the Work-Based learning program, rely on Perkins V grant funds in grades 5-12 in alignment with MDE requirements, and also take advantage of district investment to create related career awareness activities in grades K-4. The result will provide regular and explicit opportunities for all students in grades K-12 to participate in a connected learning continuum aligned to existing CTE programs of study available to all students in grades 9-14 within the consortium.

CTE will use Perkins V grant funds to provide professional development and outreach to promote awareness and of industry-recognized, stackable credentials available through multiple CTE programs and pipelines in the consortium's postsecondary partner that lead to high-wage, -demand, and -skill career fields, and improved entry level earnings for students yet to attain target level occupations.

MPS CTE department will continue its practice to work collaboratively with area colleges to ensure students have the opportunity to explore careers, earn college credit, and complete a high school CTE program before graduating from high school aligned to secondary course offerings with industry credentials and postsecondary credits as the primary goal. In the 2023-24 school year 44 of the 47 (93.6%) high school CTE courses offered allowed students to earn college credit through articulation agreements or concurrent enrollment opportunities. Similarly, in the 2024-25 school year 46 of the 51 (90.2%) high school CTE courses offered allowed students to earn college credit through articulation agreements or concurrent enrollment opportunities. Please see the attached document to the Minneapolis Consortium annual Perkins V grant application titled SY25 ACC Agreement Tracking Sheet.

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# **Narrative 8: Support to Professionals**

Use the table below to answer questions 1-3. Use one table for each CLNA prioritized need. Copy and paste additional tables if more than two priorities will be addressed. 1234

- 1. Of the consortium's prioritized needs from the *CLNA Results and Priorities*, which one(s) will be addressed in relation to **Support to Professionals**?
- 2. What are the strategies to address these needs?
- 3. What are the desired measurable outcomes for this strategy? (You will be reporting on these outcomes in the next APR)

| Narrative 8: Support to Professionals NEED A:   | This Need is in Element(s): |     |    |     |     |  |  |  |  |
|---|-----------------------------|-----|----|-----|-----|--|--|--|--|
| 1. Prioritized Need Identified in the CLNA (copy text from CLNA Results & Priorities into field below):   | 1                           | 2 🗆 | 3□ | 4□X | 5 🗆 |  |  |  |  |
| E4-need a  Minneapolis College continues to recognize the importance of helping students confirm their majors and career exploration goals through accurate Strong and MBTI interpretation provided by trained professionals. Getting students started in appropriate programs of study will improve student performance, retention and completion. We will continue with the purchase of Strong & MBTI as last year. |                             |     |    |     |     |  |  |  |  |
| 2. Strategies to address need:  |                             |     |    |     |     |  |  |  |  |
| Proper training is necessary for accurate and meaningful interpretation of tools that measure career interest and innate abilities. The college plans to use Perkins funds to support training on Strong and MBTI tests and result analysis, and related texts.   |                             |     |    |     |     |  |  |  |  |
| 3. Measurable Outcomes (report results in next APR):  |                             |     |    |     |     |  |  |  |  |
| Measurements of overall student persistence in CTE majors will indicate improvement.  |                             |     |    |     |     |  |  |  |  |

| 2□   | 3□<br>x | 4□      | 5 🗆      |  |  |  |  |  |  |
|--|---------|---------|----------|--|--|--|--|--|--|
|  |         |         | <b>J</b> |  |  |  |  |  |  |
| E3-Need G RealTime Talent, as a part of our CLNA community engagement sessions, confirmed the value of alignment between local employers and educational programming with a recommendation to prioritize collaborative work required to identify certifications and qualifications for workforce needs of our region; preparing students for relevant job opportunities of the future in the Twin Cities metro region. |         |         |          |  |  |  |  |  |  |
| С  | region. | region. | region.  |  |  |  |  |  |  |

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- Restructure our advisory sessions to host all industry sectors at all-inclusive advisory events to share common CTE messaging, and address skill sets, and workforce needs shared by multiple industry sectors.
- Expand participation in our SRPOS advisories to include additional community partners from all industry sectors, students, and non-CTE staff.
- Modify our existing advisory focus for 2024-2026 to specifically address questions about industry-valued micro credentials and certifications and training opportunities for CTE students aligned with our local workforce needs that could be embedded into our existing SRPOS.

Determine funding needs and additional equipment, software, or instructional supplies to successfully incorporate new micro credentials and certifications into our CTE courses.

#### 3. Measurable Outcomes (report results in next APR):

Document student and staff engagement with community partners via advisory participation, and other community-based experiential learning activities.

| Narrative 8: Support to Professionals NEED C:                   | This Need is in Element(s): |    |    |     |    |  |  |
|---|-----------------------------|----|----|-----|----|--|--|
| 1. Prioritized Need Identified in the CLNA (copy text from CLNA | 1                           | 2□ | 3□ | 4 🗆 | 5□ |  |  |
| Results & Priorities into field below):                         |                             |    |    | х   |    |  |  |

#### E4-Need B

To increase retention of all CTE teachers, specifically females, teachers of color and properly licensed CTE teachers, Minneapolis College and Minneapolis Public Schools (MPS) should expand existing recruiting practices and continue early hire practices within their Human Resources department to allow early hiring of CTE teachers. MPS will continue to review investment priorities of non-CTE funds for professional development; how funds are allocated and how professional development could be inclusive of efforts to help Tier 1, Tier 2 and Out-of-Field Permission teachers to secure training and/or certifications that will allow them to be retained rather than excessed each year.

# 2. Strategies to address need:

- Consult and collaborate with Minneapolis Human Resources and Professional Development departments re: unique CTE training, licensure and hiring needs.
- Support teachers as needed to obtain training and professional development required for licensure via portfolio requirements.

#### 3. Measurable Outcomes (report results in next APR):

Document staff engagement with professional development activities, SRPOS specific training, and improve metrics associated with "out of field permission" licensure at the secondary level.

| Narrative 8: Support to Professionals NEED D:                   | This Need is in Element(s): |    |    |     |    |  |
|---|-----------------------------|----|----|-----|----|--|
| 1. Prioritized Need Identified in the CLNA (copy text from CLNA | 1 🗆                         | 2□ | 3□ | 4 🗆 | 5□ |  |
| Results & Priorities into field below):                         |                             |    |    | х   |    |  |

## E4-Need C

At the secondary level, develop and implement training and practices to meet licensure and re-licensure requirements identified by Minnesota Statute and the Professional Educator License and Standards Board (PELSB) with increased focus cultural competences to better serve the learning needs of our non-traditional and special populations, and under-represented population groups.

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#### 2. Strategies to address need:

- Offer professional development for CTE staff tailored to support all special populations and address the unique needs of Minneapolis students, families, and staff, while aligning with PELSB teacher licensing requirements.
- Consult and collaborate with Minneapolis Human Resources department re: unique CTE licensure and hiring needs
- Support teachers as needed to obtain training and professional development as required for licensure via portfolio requirements.

# 3. Measurable Outcomes (report results in next APR):

Document staff engagement with professional development activities, SRPOS specific training, and improve metrics associated with "out of field permission" licensure at the secondary level.

| Narrative 8: Support to Professionals NEED E:                   | This Need is in Element(s): |    |    |     |    |  |
|---|-----------------------------|----|----|-----|----|--|
| 1. Prioritized Need Identified in the CLNA (copy text from CLNA | 1                           | 2□ | 3□ | 4 🗆 | 5□ |  |
| Results & Priorities into field below):                         |                             |    |    | х   |    |  |

#### E4-Need D

Reduce reliance of Tier 1 and 2 teachers and Out-of-Field Permissions at the secondary level. The consortium trend over the last eight years at the secondary level has been for 35% - 47% of CTE teachers to use a Tier 1, 2 license or an Out-of-Field Permission to teach in our SRPOS.

#### 2. Strategies to address need:

- Offer professional development for CTE staff tailored to support all special populations and address the
  unique needs of Minneapolis students, families, and staff, while aligning with PELSB teacher licensing
  requirements.
- Consult and collaborate with Minneapolis Human Resources department re: unique CTE licensure and hiring needs.
- Support teachers as needed to obtain training and professional development as required for licensure via portfolio requirements.

# 3. Measurable Outcomes (report results in next APR):

Document staff engagement with professional development activities, SRPOS specific training, and improve metrics associated with "out of field permission" licensure at the secondary level.

| Narrative 8: Support to Professionals NEED F:                   | This Need is in Element(s): |    |       |     |    |  |
|---|-----------------------------|----|-------|-----|----|--|
| 1. Prioritized Need Identified in the CLNA (copy text from CLNA | 1                           | 2□ | 3 □ x | 4 🗆 | 5□ |  |
| Results & Priorities into field below):                         |                             |    |       |     |    |  |

#### E3-need G:

RealTime Talent, as a part of our CLNA community engagement sessions, confirmed the value of alignment between local employers and educational programming with a recommendation to prioritize collaborative work required to identify certifications and qualifications for workforce needs of our region; preparing students for relevant job opportunities of the future in the Twin Cities metro region.

Minneapolis College CTE program in Photography & Motion has a need for faculty training.

# 2. Strategies to address need:

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- Minneapolis College faculty will receive updated knowledge on creative industry workforce needs in the
  area of content creation (specifically video) by spending three days embedded in the day-to-day
  operations of a local content creation agency.
- MPS will modify their existing advisory focus for 2025-2026 to specifically address questions about industry-valued micro credentials and certifications and training opportunities for CTE students aligned with local workforce needs that could be embedded into our existing SRPOS and inform teachers of opportunities for their professional development.
- Provide time and resources to build and/or revise curriculum aligned to industry identified stackable credential, needed teacher professional development, or MDE Frameworks in preparation for MDE Program Authorization.

## 3. Measurable Outcomes (report results in next APR):

Information gleaned from this mentored industry experience will allow them to create and update curriculum, bringing new and relevant skills in which to train students as they prepare for entry-level positions in the *local workforce*. (E4 need A)

MPS will update all secondary courses in alignment with Program Authorization requirements by June 30, 2026.

| Narrative 8: Support to Professionals NEED G:                   | This Need is in Element(s): |     |       |     |    |  |
|---|-----------------------------|-----|-------|-----|----|--|
| 1. Prioritized Need Identified in the CLNA (copy text from CLNA | 1                           | 2 🗆 | 3 □ x | 4 🗆 | 5□ |  |
| Results & Priorities into field below):                         |                             |     |       |     |    |  |

#### E3-Need G:

RealTime Talent, as a part of our CLNA community engagement sessions, confirmed the value of alignment between local employers and educational programming with a recommendation to prioritize collaborative work required to identify certifications and qualifications for workforce needs of our region; preparing students for relevant job opportunities of the future in the Twin Cities metro region.

Minneapolis College CTE program in the Nursing Program for training with simulation for their CTE courses.

## 2. Strategies to address need:

 Minneapolis College faculty will receive teacher training as simulation educators to be completed in the fall of 2025.

## 3. Measurable Outcomes (report results in next APR):

This training will enhance the quality of simulation-based education, ensuring students receive high-quality, evidence-based training in a controlled environment. This aligns with our goal of improving nursing education outcomes and preparing these CTE students for clinical excellence.

Enhancing Faculty Competency: This training ensures faculty members have advanced knowledge and skills in simulation-based education, improving their ability to deliver high-fidelity learning experiences. Improving Student Outcomes: Certified faculty can provide more structured, evidence-based simulation experiences, leading to better clinical preparedness in the workforce. Workforce Readiness: Strengthened simulation training helps bridge the gap between academia and clinical practice, preparing CTE students for real-world nursing challenges.

| Narrative 8: Support to Professionals NEED G:                   | This Need is in Element(s): |    |     |     |    |  |
|---|-----------------------------|----|-----|-----|----|--|
| 1. Prioritized Need Identified in the CLNA (copy text from CLNA | 1 🗆                         | 2□ | 3□X | 4 🗆 | 5□ |  |
| Results & Priorities into field below):                         |                             |    |     |     |    |  |

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#### E3-Need G

RealTime Talent, as a part of our CLNA community engagement sessions, confirmed the value of alignment between local employers and educational programming with a recommendation to prioritize collaborative work required to identify certifications and qualifications for workforce needs of our region; preparing students for relevant job opportunities of the future in the Twin Cities metro region.

## 2. Strategies to address need:

The Nursing career pathway at Minneapolis College seeks funding through the Perkins Grant to certify nursing faculty as Simulation Educators through the Society for Simulation in Healthcare (SSH). certify 5 nursing faculty members as Certified Healthcare Simulation Educators (CHSE) by covering the costs of certification exams, preparatory courses, and associated membership fees. This will be completed during the fall of 2025.

## 3. Measurable Outcomes (report results in next APR):

This certification will enhance the quality of simulation-based education, ensuring students receive high-quality, evidence-based training in a controlled environment. This aligns with our goal of improving nursing education outcomes and preparing these CTE students for clinical excellence.

Enhancing Faculty Competency: Certification ensures faculty members have advanced knowledge and skills in simulation-based education, improving their ability to deliver high-fidelity learning experiences. Improving Student Outcomes: Certified faculty can provide more structured, evidence-based simulation experiences, leading to better clinical preparedness in the workforce. Institutional Accreditation & Competitiveness: Faculty certification supports program accreditation standards and strengthens the college's reputation as a leader in the nursing career pathway. Workforce Readiness: Strengthened simulation training helps bridge the gap between academia and clinical practice, preparing CTE students for real-world nursing challenges.

| Narrative 8: Support to Professionals NEED H:                   | This Need is in Element(s): |    |       |    |    |  |  |
|---|-----------------------------|----|-------|----|----|--|--|
| 1. Prioritized Need Identified in the CLNA (copy text from CLNA | 1□                          | 2□ | 3 □ x | 4□ | 5□ |  |  |
| Results & Priorities into field below):                         |                             |    |       |    |    |  |  |

## E3-need G:

RealTime Talent, as a part of our CLNA community engagement sessions, confirmed the value of alignment between local employers and educational programming with a recommendation to prioritize collaborative work required to identify certifications and qualifications for workforce needs of our region; preparing students for relevant job opportunities of the future in the Twin Cities metro region.

# 2. Strategies to address need:

Minneapolis College has a need to offer training for in-house staff for sewing machine repair.

The Fashion Design Technologies program is unique to Minneapolis College. We are the only two-year program in the upper Midwest and the only fashion production program in the Mn State College and University system. We have six different types of industrial level sewing machines, with a total of approximately 47 machines in our sewing labs. These machines need regular minor adjustments and maintenance and often need major repairs throughout the semester. There is only one sewing machine repair business in town, Service First in St. Paul, Mn. We often wait days and weeks for a service call when we need machines repaired. I have two faculty who are willing and eager to complete the sewing repair certification course, which would not only provide the college a needed opportunity to service most of our machines ourselves, but we would also develop a machine repair course as an elective to the program. Through alumni surveys and conversations with our advisory board, we expect this course to be very popular and fill a real need for our students and alumni.

In AY2025-26, two of our current faculty will attend the Sewing Machine Institute, an in person 5-day training course. Upon the completion of the course, our faculty will be able to do the majority of the maintenance and

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| repairs on the machines we own. They will develop a new elective course (Sewing Machine Repair) fall of AY2026-27 based on the skills and outcomes they learned from the training. The new course will be offered in AY2027-2028. |
|---|
| 3. Measurable Outcomes (report results in next APR):  |
| • Faculty will gain specialized skills to maintain and repair the sewing machines in our Fashion Design   |
| Technologies sewing lab.  |
| • Faculty will <u>create a new elective course</u> for students the following year on sewing machine repair.  |
| • Through this new elective course, students will acquire the skills and confidence to safely maintain their  |
| own machines and do any of their own repairs. This will also prepare students for relevant job  |
| opportunities of the future in the Twin Cities metro region.  |
|   |

| Narrative 8: Support to Professionals NEED I:                   | This Need is in Element(s): |    |    |    |    |  |
|---|-----------------------------|----|----|----|----|--|
| 1. Prioritized Need Identified in the CLNA (copy text from CLNA | 1□x                         | 2□ | 3□ | 4□ | 5□ |  |
| Results & Priorities into field below):                         |                             |    |    |    |    |  |

#### E1-need A:

Minneapolis College sees a continued need to help students in the Business Management and Administration programs improve in the 2P1-credential attainment indicator. The indicator is 30.62% lower than the college's overall average of 42.62% giving it the highest priority for improvement in credential attainment.. RealTime Talent reports the Business, Management and Administration careers represent the largest share of employment by career field, and further, outlays significant replacement demand needs.

Need: The Business Program has a high course withdrawal rate and has tried numerous strategies in an attempt to increase student success. Evidence from numerous other community colleges in the U.S. shows that restructuring the semester schedule so that students take courses in 8-week increments (for example, two courses in the first 8-weeks and two courses in the second 8-weeks) increases course success by more than 10%. A Fall 2024 pilot at our college also showed a significant increase in course success for a subset of courses delivered using the 8-week structure. We need to provide training for transitioning courses to an 8 week delivery for 2-3 CTE programs.

# 2. Strategies to address need:

The Business program and 1-2 other academic programs will pilot this new 8-week/8-week semester structure for two years starting Fall 2026. The requested funds will be used for faculty training and curriculum/program redesign to the 8-week delivery model.

# 3. Measurable Outcomes (report results in next APR):

We are seeking to achieve a 10% point increase in course completion and higher semester-to-semester retention in programs delivered using the 8-week/8-week semester structure.

| Narrative 8: Support to Professionals NEED J:                   | Support to Professionals NEED J: This Need is in Element(s): |    |       |    |    |
|---|--|----|-------|----|----|
| 1. Prioritized Need Identified in the CLNA (copy text from CLNA | 1 🗆  | 2□ | 3 □ x | 4□ | 5□ |
| Results & Priorities into field below):                         |  |    |       |    |    |

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#### E3-need G:

RealTime Talent, as a part of our CLNA community engagement sessions, confirmed the value of alignment between local employers and educational programming with a recommendation to prioritize collaborative work required to identify certifications and qualifications for workforce needs of our region; preparing students for relevant job opportunities of the future in the Twin Cities metro region.

Minneapolis College has a need to train Nursing Faculty to become ATI Champions.

## 2. Strategies to address need:

- Develop ATI Champions within the nursing department to master the ATI Complete Package, transitioning from Lippincott. Two faculty members will serve as ATI Champions, training other faculty and supporting the implementation of Open Educational Resources (OER) to improve student access to learning materials.
- Faculty Training for Two ATI Champions: \$5,000
- Travel Expenses for Training: \$2,000
- Faculty Stipends for OER Development: \$6,000
- O Total: \$13,000

## 3. Measurable Outcomes (report results in next APR):

- Faculty will master ATI Complete Package, enhancing curriculum delivery and student preparation for NCLEX exams.
- O Development and adoption of OER materials to improve student access to affordable educational resources.
- July to December 2025: Completion of ATI training for two champions and initiation of OER development.
- January 2026: Dissemination of training insights and continued development of OER materials.
- 4. Provide additional narrative to address the following:
- a. Describe the specific actions your consortium will take to support the recruitment and preparation of education professionals, including individuals from groups underrepresented in the teaching profession.

The Human Resources department at Minneapolis College indicates they utilize the same recruitment tools for all positions. Postings go out to various locations and agencies throughout the state. Minneapolis College also works occasionally with Northside agencies in recruitment efforts.

MPS CTE will continue its use of Perkins V grant funds to provide ongoing professional development in support of district, state and Perkins V goals to develop and retain teachers. This work will focus on intersecting systems of oppression to understand the deeper impacts of institutional systems with a focus on Multi-tiered Systems of Support (MTSS) goals to significantly improve the experiences and outcomes of all students participating in CTE department courses and initiatives. Specific attention will focus on the relationship with interesting systems of oppression by understanding the deeper impact of systems including racism, classism, ableism and strategies of working across the differences.

The MPS CTE and Human Resources departments will continue to negotiate an annual Memorandum of Agreement (MOA) with the Minneapolis Federation of Teachers to enable CTE teachers that have been excessed

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due to seniority or other contract requirements that will give excessed CTE teacher preference and priority in the interview and hiring process. In the 2024-25 school year this MOA will impact four teachers in the Agriculture, Food and Natural Resources, Construction, Manufacturing, and Engineering and Technology programs.

Efforts in the 2024-25 school year dedicated to professional development in support of district, state and Perkins V goals to develop and retain teachers resulted in an increase of teachers that no longer require the use of Tier 1. Therefore, in the 2025-26 school year this MOA needed to protect CTE teachers required to be excessed due to seniority or other contract requirements will only be required for two teachers in the Agriculture, Food and Natural Resources and Construction programs.

b. Describe the specific actions your consortium will take to retain, train, and develop education professionals and ensure applicable certification, credential, and licensure requirements are met.

Minneapolis College has a multitude of professional development opportunities available to CTE faculty, including the CTL center on campus, as well as initiatives by MinnState, other state agencies, and professional and industryled training. These are normally supported by department funds.

The College is also requesting funds for CTE staff, faculty, and administrators to attend CTE Works!

As mentioned earlier MPS will continue its use of Perkins V grant funds to provide ongoing professional development in support of district, state and Perkins V goals to develop and retain teachers. This work will focus on intersecting systems of oppression to understand the deeper impacts of institutional systems with a focus on Multi-tiered Systems of Support (MTSS) goals to significantly improve the experiences and outcomes of all students participating in CTE department courses and initiatives. Specific attention will focus on the relationship with intersecting systems of oppression by understanding the deeper impact of systems including racism, classism, ableism and strategies of working across the differences.

MPS CTE will also use Perkins V grant funds to support professional development associated with certifications and credentials in support of program improvement.

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# **Narrative 9: Performance Gaps**

Use the table below to answer questions 1-3. Use one table for each CLNA prioritized need. Copy and paste additional tables if more than two priorities will be addressed.

- 1. Of the consortium's prioritized needs from the *CLNA Results and Priorities*, which one(s) will be addressed in relation to **Performance Gaps**?
- 2. What are the strategies to address these needs?
- 3. What are the desired measurable outcomes for this strategy? (You will be reporting on these outcomes in the next APR)

| Narrative 9: Performance Gaps NEED A:                           | This Need is in Element(s): |    |    |     |    |
|---|-----------------------------|----|----|-----|----|
| 1. Prioritized Need Identified in the CLNA (copy text from CLNA | 1□X                         | 2□ | 3□ | 4 🗆 | 5□ |
| Results & Priorities into field below):                         |                             |    |    |     |    |

## E1 Need a:

Minneapolis College sees a continued need to help students in the Business Management and Administration programs improve in the 2P1 - credential attainment indicator. The indicator is 30.62% lower than the college's overall average of 42.62%, giving it the highest priority for improvement in credential attainment. RealTime Talent reports the Business, Management and Administration careers represent the largest share of employment by career field, and, further, outlays significant replacement demand needs.

#### 2. Strategies to address need:

Minneapolis College would like to use Perkins money to <a href="https://example.com/hire-a-part-time-tutor-for-business-management">hire a-part-time-tutor-for-business-management</a> majors. The college recognized this need for the FY25 plan and was approved to purchase but was not able to hire the position due to many issues from the systems office. In the past, the college has seen positive results from utilization of discipline-specific tutors. Both the systems office and Minneapolis College are prepared and ready to post the position this summer so we can start when fall classes resume.

#### 3. Measurable Outcomes (report results in next APR):

Completion and graduation rates will improve after both year one and year two of this proposal.

| Narrative 9: Performance Gaps NEED B:                           | ve 9: Performance Gaps NEED B: This Need is in Element(s): |    |    |    |    |
|---|--|----|----|----|----|
| 1. Prioritized Need Identified in the CLNA (copy text from CLNA | 1  | 2□ | 3□ | 4□ | 5□ |
| Results & Priorities into field below):                         |  |    | х  |    |    |

#### E3-Need D

Although MPS met the SDPL goal 3S1: Post-Program Placement in grant year 4 (2024) MPS CTE will continue to review and update course syllabi as needed to embed post-secondary pathway opportunities within all CTE courses; and lead efforts to ensure district counselors, principals and families include all (examples: apprenticeship, 1-yr certificates, 2-yr and 4-yr programs, and the military, immediate employment) pathway options to a chosen career after high school graduation as needed.

This work will continue to be aligned with career awareness and exploration initiatives occurring in all grades to increase the pipeline of students into CTE programs.

# 2. Strategies to address need:

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- Increased career exploration activities related to work- readiness, entrepreneurship, and financial literacy in grades 5-12 as a recruitment strategy that will increase CTE concentrators in future years.
- Increased recruitment and registration activities for students and families.
- Increased training re: value of Work-Based learning and CTE programs of study to counselors, teachers and district administrators.
- Increased resources (digital, print, virtual, and in-person) to promote CTE opportunities including post-high school graduation opportunities aligned with SDPL goals 3S1: Post-Program Placement and 5S1: Work-Based Learning.

#### 3. Measurable Outcomes (report results in next APR):

Increase secondary CTE concentrators by 3% in non-Work-Based learning SRPOS by June 30, 2026.

Increase secondary CTE participants by 3% in Work-Based learning 9090-95/96/97 and 0750-95/97 by June 30, 2026.

| Narrative 9: Performance Gaps NEED C:                        | This Need is in Element(s): |     |    |     |    |
|--|-----------------------------|-----|----|-----|----|
| Prioritized Need Identified in the CLNA (copy text from CLNA |                             | 2 🗆 | 3□ | 4 🗆 | 5□ |
| Results & Priorities into field below):                      |                             |     |    | х   |    |

#### E4-Need C

At the secondary level, develop and implement training and practices to meet licensure and re-licensure requirements identified by Minnesota Statute and the Professional Educator License and Standards Board (PELSB) with increased focus cultural competences to better serve the learning needs of our non-traditional and special populations, and under-represented population groups.

#### Strategies to address need:

- Offer professional development for CTE staff tailored to support all special populations and address the unique needs of Minneapolis students, families, and staff, while aligning with PELSB teacher licensing requirements.
- Consult and collaborate with Minneapolis Human Resources department re: unique CTE licensure and hiring needs.
- Support teachers as needed to obtain training and professional development as required for licensure via portfolio requirements.

## Measurable Outcomes (report results in next APR):

Document staff engagement with professional development activities, SRPOS specific training, and improve metrics associated with "out of field permission" licensure at the secondary level.

- 4. Provide additional narrative to address the following if not already addressed in the table above:
- a. What specific student group(s) were identified as having significant disparities or performance gaps?

Performance gaps at Minneapolis College were indicated for Hispanic learners, which is addressed in Narrative 5 and for Healthcare Science majors, which is addressed in reserve funding.

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Performance gaps related to high school students in MPS are identified in Narrative 5: Special Populations NEED B, C and D.

# b. What specific actions will the consortium take at both the secondary and postsecondary level to eliminate these disparities or close performance gaps?

These are addressed in Narrative 5 and Narrative 11, for Minneapolis College. MPS addressed these performance gaps in Narrative 5.

Beginning with the 2024-25 school year MPS will implement a K-12 career connected learning continuum. All MPS students will have multiple opportunities to create and envision their career pathway after graduation MPS funds will be leveraged with Perkins V grant funds to expand awareness and understanding of the secondary CTE programs of study in all grades with all students. This new commitment will use MPS General funds in addition to Achievement and Integration grant funds in grades 9-12 to support staffing in the Work-Based learning program, rely on Perkins V grant funds in grades 5-12 in alignment with MDE requirements, and also take advantage of district investment to create related career awareness activities in grades K-4. The result will provide regular and explicit opportunities for all students in grades K-12 to participate in a connected learning continuum aligned to existing CTE programs of study available to all students in grades 9-14 within the consortium.

MPS CTE will also use Perkins V grant funds to provide professional development and outreach to promote awareness and of industry-recognized, stackable credentials available through multiple CTE programs and pipelines in the consortium that lead to high-wage, -demand, and -skill career fields, and improved entry level earnings for students yet to attain target level occupations.

Another initiative at the college is to continue the work of the lab tutor for the Apparel Technology program. FY26 will be their last year of this tutor work. Apparel faculty report significant help for students as a result of the available tutoring and extended lab time for students.

Finally, as indicated in Narrative 8, the college has found Strong assessments, as well as Clifton Strengths assessment to be extremely helpful for students, and important for helping students to begin in appropriate careers. This supports student retention and completion in programs, as well as increases student confidence in their major choices. As in last year, a portion of reserve funding is requested to purchase the tools needed for the assessments.

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# **Narrative 10: Consortium Governance**

Use the table below to answer questions 1-3. Use one table for each CLNA prioritized need. Copy and paste additional tables if more than two priorities will be addressed.

- 1. Of the consortium's prioritized needs from the *CLNA Results and Priorities*, which one(s) will be addressed in relation to **Consortium Governance**?
- 2. What are the strategies to address these needs?
- 3. What are the desired measurable outcomes for this strategy? (You will be reporting on these outcomes in the next APR)

| Narrative 10: Consortium Governance NEED A:   | This Need is in Element(s): |            |             |           |      |
|---|-----------------------------|------------|-------------|-----------|------|
| 1. Prioritized Need Identified in the CLNA (copy text from CLNA   | 1□                          | 2□         | 3□          | 4□        | 5 🗆  |
| Results & Priorities into field below):   |                             |            | Х           |           |      |
| E3-Need G   |                             |            |             |           |      |
| RealTime Talent, as a part of our CLNA community engagement s   | essions, c                  | onfirmed   | the value   | of alignm | ient |
| between local employers and educational programming with a recommendation to prioritize collaborative   |                             |            |             |           |      |
| work required to identify certifications and qualifications for wor   | kforce ne                   | eds of our | region, p   | reparing  |      |
| students for relevant job opportunities of the future in the Twin (   | Cities met                  | ro region. |             |           |      |
|   |                             |            |             |           |      |
| 2. Strategies to address need:  |                             |            |             |           |      |
| Modify our existing advisory model (and CLNA research) to specifically address questions about industry-valued micro credentials and certifications aligned with our local workforce needs that could be embedded into our existing SRPOS. Engage staff and interested stakeholders in research of recommended micro credentials and certifications. Determine funding needs and additional equipment, software, or instructional supplies to successfully incorporate the certifications into our CTE courses. |                             |            |             |           |      |
| 3. Measurable Outcomes (report results in next APR):  |                             |            |             |           |      |
| Document student and staff engagement with community partne   | ers via adv                 | isory part | cicipation, | and othe  | r    |

#### 4. Provide additional narrative to address the following:

community-based experiential learning activities.

- a. Describe your consortium's formal governance structure, including:
  - How the consortium leadership is organized,
  - Processes used for making financial decisions,
  - · Processes and structures in place to ensure secondary and postsecondary collaboration, and
  - Communication systems in place to ensure all consortium members are continually informed.
  - Note any areas of governance that are being developed or improved.

The Minneapolis Consortium Perkins leadership is dedicated to the harmonious functioning of CTE education in the district and the college to ensure positive results for our students and the local and regional workforce. Primary leadership for the Consortium consists of CTE Directors at Minneapolis Public Schools and the assigned Perkins Coordinator position at Minneapolis College.

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The Perkins leadership at MPS collaborates with district leadership and works collaboratively with all academic divisions to align CTE with the strategic plan of the school district. This team ensures coordination of all state-recognized CTE programs of study, CTE teachers and administrators at all MPS high schools, plus city-wide contract alternative programs; creating alignment of curriculum to the industry-recommended workforce needs across the region.

Minneapolis College CTE programming is managed by the Academic Affairs division, including program faculty and corresponding deans for each program of study, as well as administrators and staff, which includes the Perkins Coordinator. A Perkins Subcommittee, chaired by the Perkins Coordinator, meets regularly to discuss goals and progress aligned to the Perkins plan and Consortium objectives.

Each institution within the Minneapolis Consortium is required to follow detailed policies and procedures in respect to financial planning, decisions and processes. Together, the Minneapolis Consortium discusses potential proposals and expenditures to advance CTE programming and alignment of expenditures to the Perkins V Results and Priorities (CLNA Frameworks), while also looking at needs at our respective institutions.

Leaders for the Minneapolis Consortium maintain a standing meeting every other week to discuss ongoing Career and Technical Education projects. These meetings have been vital for maintaining smooth communication between the institutions and with Consortium community partners.

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# **Narrative 11: Reserve Funds**

Reserve funds can be used to address Performance Gaps or to develop or improve Programs of Study or CTE Programs.

Use the table below to answer questions 1-3. Use one table for each CLNA prioritized need. Copy and paste additional tables if more than two priorities will be addressed.

- Of the consortium's prioritized needs from the CLNA Results and Priorities, which one(s) will be addressed in relation to Reserve Funds? For each need identified, check the box for the associated Reserve Category (Performance Gaps, Develop or Improve POS/CTE programs).
- 2. What are the strategies to address these needs?
- 3. What are the desired measurable outcomes for this strategy? (You will be reporting on these outcomes in the next APR)

| Narrative 11: Reserve Funds NEED A:   | Narrative  | 11: Rese  | rve Funds |     |     |  |
|---|------------|-----------|-----------|-----|-----|--|
| 1. Prioritized Need Identified in the CLNA (copy text from CLNA Results & Priorities into field below):   | 1□X        | 2 🗆       | 3□        | 4 🗆 | 5 🗆 |  |
| E1 need C: Health Science majors are among the largest cohorts of students in CTE programs at Minneapolis College. The gap in retention and placement (1p1) for this cohort is .76% lower than the college's average of 88.89%. While the gap isn't large, the large number of students in this cohort makes it a priority for the college.   |            |           |           |     |     |  |
| The Minneapolis College program needs a <u>Dosage Calculation Remediation Plan</u> to bring those skills in line with tools currently used in hospitals and clinics.  |            |           |           |     |     |  |
| One of the essential skills for future nursing is dosage calculation. Students who fail this area would be suspended for a year, and the under-represented students are disproportionately under-performing in doing dosage calculations.   |            |           |           |     |     |  |
| Reserve Category: X□ Performance Gaps □ Develop or Impr   | rove POS/C | TE progra | ms        |     |     |  |
| 2. Strategies to address need:  |            |           |           |     |     |  |
| Minneapolis College would like to continue for a second year and pay 4 credits of workload, or \$12,000, to a math faculty and a nursing faculty. They will co-create learning materials that can be used to (1) help students who fall behind early in the semester, and (2) prepare students for the <b>dosage calculation component</b> of standardized exams or licensure tests. This work will be done through release credit equivalencies paid to nursing faculty. |            |           |           |     |     |  |
| The second year of funding is intended to support course evaluation, refinement based on student outcomes and feedback, and the further development of the course as a standalone offering. We also plan to submit the course for review through AASC, with the eventual goal of making it a recommended course for pre-nursing students. This continued support will help ensure a strong foundation and alignment with program goals.                                   |            |           |           |     |     |  |
| 3. Measurable Outcomes (report results in next APR):  |            |           |           |     |     |  |
| 100% of nursing students will pass the Dosage Calculation exam at the first attempt.  |            |           |           |     |     |  |

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| ı  |  |                                    |  |                                    |                         |
|--|--|------------------------------------|--|------------------------------------|-------------------------|
| Narrative 11: Reserve Funds NEED B:  | This N   | eed is in                          | Element(s                              | ):                                 |                         |
| 1. Prioritized Need Identified in the CLNA (copy text from CLNA Results & Priorities into field below):  | 1  | 2 🗆                                | 3□X                                    | 4 🗆                                | 5 🗆                     |
| E3-need C: Discussion during employment engagement sessions provided clear feedback about the need for employees who have a sense of workplace responsibilities and expectations. RealTime Talent staff indicated they have repeatedly heard this feedback during engagement sessions throughout the state. Minneapolis College & Minneapolis Schools need to increase student engagement with employers through expanded work-based learning opportunities and other initiatives to help students gain the experiences that will help them be prepared for a workplace environment. |  |                                    |  |                                    |                         |
| Students at Minneapolis College in the Fashion Design Technologies because the skills and demands of the curriculum are much more so Center can support (basic study skills, basic technology, reading/wing greatly from a <b>Student Paraprofessional serving as an embedded</b> tutor in our Architecture Technology program in 2020-2023 and sa student satisfaction, in the courses the embedded tutor supported   | pecific th<br>riting, ma<br>tutor. We<br>w increas | an what on the skills).  piloted a | our Acader<br>Students v<br>Perkins fo | mic Succe<br>would bei<br>unded em | ess<br>nefit<br>nbedded |
| Reserve Category: X□ Performance Gaps □ Develop or   | Improve  | POS/CTE                            | programs                               |                                    |                         |
| 2. Strategies to address need:   |  |                                    |  |                                    |                         |
| <ul> <li>Minneapolis College will use Perkins funds to hire a <u>Fashion Design Tech PT Para</u>.</li> <li>By hiring a Student Paraprofessional, we can offer students up to 20 hours a week of embedded tutoring and direct support.</li> <li>Goals: 1) Decreasing students time to completion (E2); 2) Increasing overall completion rates in first year classes (E4) &amp; (E1 need B); 3) Providing embedded tutoring and increase student's access to sewing machines and equipment to increase student success(E5)</li> </ul>  |  |                                    |  |                                    |                         |
| 3. Measurable Outcomes (report results in next APR):   |  |                                    |  |                                    |                         |
| By hiring a Student Paraprofessional, we could offer students up to 20 hours a week of embedded tutoring and direct support. By examining completion rates, and collecting student and faculty input we have identified three classes that could use the most support to help the students gain the most assistance to make them have a strong preparation for workforce responsibilities and expectations. Each semester we will reflect on course data, student surveys, and faculty input: 1) Students will complete the courses with a C or higher (we will see                  |  |                                    |  |                                    |                         |

an increase in this data). 2) Students will report a higher level of satisfaction with their experience in the courses.

The request is to fund a Student Paraprofessional for AY 2025-26. The total ask is \$14,000. We are only asking for a one-year request and will commit to a Gen Funded position after that, if we see good results.

| Narrative 11: Reserve Funds NEED C:                             | tive 11: Reserve Funds NEED C: This Need is in Element(s): |    |    |    |    |
|---|--|----|----|----|----|
| 1. Prioritized Need Identified in the CLNA (copy text from CLNA | 1 🗆  | 2□ | 3□ | 4□ | 5□ |
| Results & Priorities into field below):                         |  |    |    | х  |    |

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#### E5-Need C

Minneapolis Public Schools (MPS) CTE enrollment has decreased on average 1-2% among all demographic subgroups since 2021-2023 except in our non-traditional, multi-racial and Hawaiian pacific islander student groups. Continued efforts should continue to be prioritized to eliminate institutional student enrollment barriers such as scheduling, the perceived value of CTE among counselors, principals, families and the community, and the lack of K-5 alignment between career awareness and exploration to CTE programming; and improve teacher preparedness to work with the diverse population of MPS.

| Reserve Category: | ☐Performance Gaps | X□ Develop or Improve POS/CTE programs |
|-------------------|-------------------|--|
|                   |                   |  |

#### 2. Strategies to address need:

- Increased career exploration activities related to work- readiness, entrepreneurship, and financial literacy in grades 5-12 as a recruitment strategy that will increase CTE concentrators in future years.
- Increased training re: value of CTE for all students to counselors, teachers, student support staff, and district administrators.
- Increased resources (digital, print, virtual, and in-person) to promote CTE opportunities.

# 3. Measurable Outcomes (report results in next APR):

Document staff engagement with professional development activities, SRPOS specific training, and improve metrics associated with "out of field permission" licensure at the secondary level.

- 4. Provide additional narrative to address the following:
- a. Identify the specific performance indicator(s) or student population gap(s) that will be addressed with Reserve funds.

Minneapolis College will continue an initiative to use an external agency (EAB) to help with student stop-outs. This project, funded with reserve funds in FY24, proved to be a success. Students who have begun the process of enrolling with Minneapolis College in a CTE program of study sometimes stop the process. The initiative allows reach-out to those students to help them overcome barriers and continue their enrollment.

Re-engaging career and technical students who have stopped out can contribute to meeting the workforce needs of the industries and contribute to our community's own economic recovery. As we continue with the NorthStar Promise, reaching out to our CTE students who have stopped out will be critical. Many of these students will meet the financial eligibility and be able to complete their degree tuition free.

MPS will use the Reserve Funds to continue efforts that prioritize the elimination of institutional student enrollment barriers such as scheduling, the perceived value of CTE among counselors, principals, families and the community, and the lack of K-5 alignment between career awareness and exploration to CTE programming; and improve teacher preparedness to work with the diverse population of MPS.

Additional initiatives to address these performance and participation gaps are:

CTE will use Perkins V grant funds to provide professional development and outreach to promote awareness and of industry-recognized, stackable credentials available through multiple CTE programs and pipelines in the consortium that lead to high-wage, -demand, and -skill career fields, and improved entry level earnings for students yet to attain target level occupations.

MPS will ensure all students in MPS have multiple opportunities to create and envision their career pathway after graduation MPS funds will be leveraged with Perkins V grant funds to expand awareness and understanding of the

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secondary CTE programs of study in all grades with all students. This new commitment will use MPS funds in grades 9-12 to support staffing in the Work-Based learning program, rely on Perkins V grant funds in grades 5-12 in alignment with MDE requirements, and also take advantage of district investment to create related career awareness activities in grades K-4. The result will provide regular and explicit opportunities for all students in grades K-12 to participate in a connected learning continuum aligned to existing CTE programs of study available to all students in grades 9-14 within the consortium.

b. Identify the specific program and/or program of study that will be addressed with Reserve funds, including whether the focus is expansion or development of a new program and/or program of study at the secondary or postsecondary level.

Efforts within MPS to address the performance and attendance gaps identified in State Determined Performance Level 3S1 - 3S1: Post-Program Placement and the student enrollment gap identified in Narrative 9: Performance Gaps NEED B and 5: Special Populations NEED D and Narrative 11: Reserve Funds NEED C will be applied across all CTE programs of study.

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# **Perkins-Funded Positions**

# Submit the following with your application materials:

- Completed Perkins-Funded Positions spreadsheet.
- Position descriptions for every position partially or fully funded by Perkins.

# **Required Documentation**

# These required documents must be submitted with your Perkins V Local Application:

- 1. Statements of Assurance (Statements of Assurance should be combined and uploaded as one single PDF)
- 2. CLNA Results & Priorities document
- 3. S-RPOS Funding POS spreadsheet
- 4. Combined Secondary Postsecondary Budget spreadsheet.
- 5. Consortium Consolidated Equipment Inventory
- 6. Perkins Funded Positions spreadsheet.
- 7. Position Descriptions for each position partially or fully funded by Perkins.
- 8. Improvement Plan (Only required for those consortia on an improvement plan)

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# PERKINS V COMPREHENSIVE LOCAL NEEDS ASSESSMENT (CLNA) RESULTS & PRIORITIES

To be submitted with the 2024 Local Application

| <b>Consortium Name:</b> | Minneapolis                           |
|-------------------------|---------------------------------------|
|                         | · · · · · · · · · · · · · · · · · · · |

# **Purpose of the CLNA Results and Priorities**

The purpose of the CLNA Results and Priorities is to highlight the key needs identified in your extensive CLNA process. This document addresses the following:

- Key partners involved in the CLNA process.
- Specific needs identified in your CLNA as they relate to each of the required elements.
- Rationale for the specific needs identified.
- Prioritizing needs for each element.

# Briefly describe the process used to complete the CLNA (type your summary in the space below):

The Minneapolis Consortia accessed data from the Metro Area Labor Market Assessment conducted by RealTime Talent for key information regarding labor market needs. RealTime Talent also was contracted by Minneapolis Consortium to coordinate and facilitate the employer engagement components of the needs assessment for both the college and Minneapolis Public Schools. Engagement sessions included employers, community organizations and educational stakeholders. Minneapolis Consortia also utilized Power BI reports for student performance indicators. The college's Institutional Effectiveness team and MPS conducted surveys of staff, faculty, teachers, program advisories and students to gain perspectives on CTE programming. Additionally, interviews were conducted with key stakeholders in Career Services, Equity and Inclusion and Human Resources at the college.

The Minneapolis Consortia is utilizing the data collected through the Comprehensive Local Needs Assessment process and employer engagement workshops to 1) re-align our state-approved programs of study with the workforce needs of the metro area of the Twin Cities, 2) validate continued and/or expanded support for programs that are fulfilling labor needs, 3) strengthen our institutions' relationships with community organizations and industry partners, and 4) support student progress and achievement in their programs of study.

# What the Perkins V law says about consultation in the needs assessment process (Section 134):

In conducting the comprehensive local needs assessment, and developing the local application, an eligible recipient shall involve a diverse body of representative groups, including, at a minimum:

- Representatives of Career and Technical Education programs in a local educational agency or educational service agency, including teachers, career guidance and academic counselors, principals and other school leaders, administrators, and specialized instructional support personnel and paraprofessionals;
- Representatives of Career and Technical Education programs at postsecondary educational institutions, including faculty and administrators;
- Representatives of the State board or local workforce development boards and a range of local or regional businesses or industries;
- Parents and students;
- Representatives of special populations.[1];
- Representatives of regional or local agencies serving out-of-school youth, homeless children and youth, and at-risk youth (as defined in section 1432 of the Elementary and Secondary Education Act of 1965);
- Representatives of Indian Tribes and Tribal organizations in the State, where applicable; and,
- Any other individuals that the eligible agency may require the eligible recipient to consult.

# Please indicate the key partners involved in the completion of this needs assessment:

| Name                | Title  | Group Represented                             |
|---------------------|--|---|
| Paul Klym           | Director, Career & Technical Education                           | Minneapolis Public Schools                    |
| Sara Etzel          | Director, Career & Technical Education                           | Minneapolis Public Schools                    |
| Micahel Luseni      | Principal, Career & Technical Education                          | Minneapolis Public Schools                    |
| Kari Weileder       | Perkins Coordinator  | Minneapolis College                           |
| Moni Berg-Minder    | Dean of Information Technology                                   | Minneapolis College                           |
| Erin Olson          | Senior Director of Strategic Research                            | RealTime Talent                               |
| Regina VanArnam     | Research Analyst, Institutional Effectiveness                    | Minneapolis College                           |
| Fernando Furquim    | Director of Institutional Effectiveness                          | Minneapolis College                           |
| Julie Poyzer        | Director of Career Services                                      | Minneapolis College                           |
| Jennifer Luhm       | Senior Career Advisor and Employer Specialist, Career Services   | Minneapolis College                           |
| Trumanue Lindsey    | Vice President Equity and Inclusion                              | Minneapolis College                           |
| Bobbie Denson-Davis | Vice President of Human Resources and Workforce Dev.             | Minneapolis College                           |
| Ann Deiman-Thornton | Dean   | Minneapolis College                           |
| Gail O'Kane         | Dean   | Minneapolis College                           |
| Vince Thomas        | Dean   | Minneapolis College                           |
| Vladimir Dircio     | Customized Training Prep   | Minneapolis College                           |
| Charlie Gill        | Planning Specialist 2  | Ramsey County WFS                             |
| Amy Guenther        | Access Point National Director K12 Engagement                    | Daugherty Business Solutions - Access Point   |
| Jason Lake          | VP of Service & Controls   | Yale Mechanical                               |
| Deb Lamb            | Talent Sourcing Specialist                                       | McGough Construction                          |
| Jennifer Malarski   | Business Management Faculty                                      | Minneapolis College                           |
| Madolyn Martini     | Dual-Training Pipeline Consultant                                | MN Department of Labor and Industry           |
| Joe Palewicz        | Training Coordinator   | St. Paul Pipefitters JATC                     |
| Julie Rose          | HR Manager   | Standard Heating & Air Conditioning           |
| Laura Smith         | Tours, career fairs, classroom presentations for welding program | Caterpillar Paving - Brooklyn Park, Minnesota |
| Becca Stearns       | Recruiter  | Polar Semiconductor                           |

| Holly Tapper         | Associate Dean and Professor of Business        | Concordia University                      |
|----------------------|---|---|
| Linden Wicklund      | Executive Director                              | AASPMN                                    |
| Ann Deiman-Thornton  | Dean  | Minneapolis College                       |
| Gail O'Kane          | Dean  | Minneapolis College                       |
| Kristine Gyolai      | Dean  | Minneapolis College                       |
| Vince Thomas         | Dean  | Minneapolis College                       |
| Raven Baker          | Recruitment Manager                             | CARE Counseling                           |
| Sharon Blomgren      |   | Saint Paul College                        |
| Jamie Bonczyk        | Program Officer, 80x3                           | Greater Twin Cities United Way            |
| Chantelle Cheng      | Talent Acquisition Specialist                   | New Horizon Academy                       |
| Valerie DeFor        | Exec. Dir.                                      | Minnesota State HealthForce               |
| Ann Deiman-Thornton  | Dean  | Minneapolis College                       |
| Gina DiMaggio        | Senior Program Manager                          | Medica Foundation & Community Giving      |
| Vladimir Dircio      | Customized Training Rep                         | Minneapolis College                       |
| Kathleen Gordon      | Workforce Consultant                            | MN Department of Labor and Industry       |
| Summer Hagy          | State Advisor/Executive Director                | MN HOSA - Future Health Professionals     |
| Lucie Ly             | Talent Acquisition Specialist                   | Guild Services                            |
| Tiffany Maass        | Manger, HR/Workforce Services                   | Vista Prairie Communities                 |
| Jess Niebuhr         | Senior Manager for Strategic Partnerships       | Minnesota State Colleges and Universities |
| Jennifer Rohde       | Executive Director of Institutional Advancement | Saint Paul College                        |
| Joseph Skinner       | Emergency Medical Responder/Nursing Asst.       | Hennepin Healthcare/MN1-DMAT              |
| Elizabeth Washington | MFIP Program Manager                            | CAPIUSA                                   |
| Laani Xiong          | Program Officer                                 | LISC Twin Cities                          |

# **Prioritizing Needs (Optional)**

The form below may be used to assign a numerical prioritization of the various needs identified in each element of the CLNA. Feel free to use this matrix or create your own. This does **not** need to be completed for the *CLNA Results and Priorities*. Please note that you can add or delete Priority rows depending on the number identified.

| Identified<br>Priority | How long has this been a priority? | How has this need been addressed in the past? | Magnitude 3 = needs to be addressed now 2 = should be addressed in the next 6-12 months 1 = can be addressed next year | Support 3 = most constituents will support this need 2 = at least half of constituents will support this need 1 = less than half will support this need | Impact 3 = this need will impact the most students, staff and community members 2 = at least half will be impacted 1 = less than half will be impacted | Feasibility 3 = significant change to current practice 2 = moderate change to current practice 1 = slight change to current practice | Total<br>Points |
|------------------------|------------------------------------|---|--|---|--|--|-----------------|
| Element 1:             | Student Performance                | on Required Performa                          | nce Indicators   |   |  |  |                 |
| Priority 1             |                                    |   |  |   |  |  |                 |
| Priority 2             |                                    |   |  |   |  |  |                 |
| Priority 3             |                                    |   |  |   |  |  |                 |
| Element 2:             | Program Size, Scope, a             | and Quality to Meet th                        | ne Needs of all Student  | :S  |  |  |                 |
| Priority 1             |                                    |   |  |   |  |  |                 |
| Priority 2             |                                    |   |  |   |  |  |                 |
| Element 3:             | Progress Towards Imp               | lementation of CTE Pr                         | ograms of Study  |   |  |  |                 |
| Priority 1             |                                    |   |  |   |  |  |                 |
| Priority 2             |                                    |   |  |   |  |  |                 |
| Priority 3             |                                    |   |  |   |  |  |                 |
| Priority 4             |                                    |   |  |   |  |  |                 |
| Element 4:             | Improving Recruitmer               | nt, Retention, and Train                      | ning of CTE Profession   | als, Including Underre  | presented Groups   |  |                 |
| Priority 1             |                                    |   |  |   |  |  |                 |
| Priority 2             |                                    |   |  |   |  |  |                 |
| Element 5: F           | Progress Towards Equa              | al Access to CTE Progra                       | ams for all Students   |   |  |  |                 |
| Priority 1             |                                    |   |  |   |  |  |                 |
| Priority 2             |                                    |   |  |   |  |  |                 |

# **Narrative Tracking Matrix (Optional)**

The form below may be used to begin to assign potential narratives to the various needs identified in each element of the CLNA. Feel free to use this matrix or create your own. This does **not** need to be completed for the *CLNA Results and Priorities*. Please note that you can add or delete rows depending on the number of needs identified for each element.

## **Key to Narratives:**

1 = Comprehensive Local Needs Assessment (CLNA) 5 = Special Populations (Pops) 9 = Performance Gaps (Gaps)

2 = Programs of Study (POS) 6 = Work-based Learning (WBL) 10 = Consortium Governance (Gov)

3 = Workforce Innovation Opportunity Act (WIOA) 7 = Early Postsecondary Credit Opportunities (PS) 11 = Reserve Funds (Res)

4 = Integrated Academic & Technical Skills (Skills) 8 = Support to Professionals (Prof)

|  | Narratives to Address the Need |     |      |        |           |          |      |        |        |     |        |
|--|--------------------------------|-----|------|--------|-----------|----------|------|--------|--------|-----|--------|
| Prioritized Needs / Barriers:  |                                |     |      |        |           |          |      |        |        |     |        |
|  | 1                              | 2   | 3    | 4      | 5<br>Pops | 6<br>WBL | 7 PS | 8 Prof | 9 Gaps | 10  | 11 Res |
|  | CLNA                           | POS | WIOA | Skills | Pops      | WBL      |      |        |        | Gov |        |
| Element 1: Student Performance of Required Performance Indicators              |                                |     |      |        |           |          |      |        |        |     |        |
| Need A:  |                                |     |      |        |           |          |      |        |        |     |        |
| Need B:  |                                |     |      |        |           |          |      |        |        |     |        |
| Need C:  |                                |     |      |        |           |          |      |        |        |     |        |
| Element 2: Program Size, Scope, and Quality to Meet the Needs of All Students  |                                |     |      |        |           |          |      |        |        |     |        |
| Need A:  |                                |     |      |        |           |          |      |        |        |     |        |
| Need B:  |                                |     |      |        |           |          |      |        |        |     |        |
| Element 3: Progress Towards Implementation of CTE Programs of Study            |                                |     |      |        |           |          |      |        |        |     |        |
| Need A:  |                                |     |      |        |           |          |      |        |        |     |        |
| Need B:  |                                |     |      |        |           |          |      |        |        |     |        |
| Need C:  |                                |     |      |        |           |          |      |        |        |     |        |
| Need D:  |                                |     |      |        |           |          |      |        |        |     |        |
| Element 4: Improving Recruitment, Retention, and Training of CTE Professionals | S                              |     |      |        |           |          |      |        |        |     |        |
| Need A:  |                                |     |      |        |           |          |      |        |        |     |        |
| Need B:  |                                |     |      |        |           |          |      |        |        |     |        |
| Element 5: Progress Towards Equal Access to CTE Programs for all Students      |                                |     |      |        |           |          |      |        |        |     |        |
| Need A:  |                                |     |      |        |           |          |      |        |        |     |        |
| Need B:  |                                |     |      |        |           |          |      |        |        |     |        |
| Need C:  |                                |     |      |        |           |          |      |        |        |     |        |
| Need D:  |                                |     |      |        |           |          |      |        |        |     |        |

# **Element #1: Student Performance on Required Performance Indicators**

Refer to the Guidance to Assess Element One section of Minnesota's Comprehensive Local Needs Assessment Guide.

- Performance Indicator data can be found in these sources:
  - o Secondary Secure Reports
  - o Postsecondary PowerBI Reports
  - o Annual Consortium Indicator Report on the Perkins Consortia webpage

In the following table, list the needs identified in the CLNA for Element #1. Place needs in order by priority with the highest priority listed first in the table. High priority needs are expected to be addressed in the application.

Table 1. Secondary State Determined Levels of Performance, Actual Performance Rate, and Improvement Plan Status by

Grant Reporting Year

|  | Baseline | Grant Year 1 (2021) |                  |         | Gran   | t Year 2 (2      | 2022)   | Grant Year 3 (2023) |                  |         | Grant Year 4 (2024) |                  |         |
|--|----------|---------------------|------------------|---------|--------|------------------|---------|---------------------|------------------|---------|---------------------|------------------|---------|
| Indicator Name   | (2020)   | SDPL                | Actual<br>Perf % | IP Req? | SDPL   | Actual<br>Perf % | IP Req? | SDPL                | Actual<br>Perf % | IP Req? | SDPL                | Actual<br>Perf % | IP Req? |
| 1S1: Graduation Rate (4-<br>year)                      | 87.72%   | 49.21%              | 88.10%           |         | 49.31% | 87.07%           |         | 49.50%              | 89.15%           |         | 49.89%              |                  |         |
| 2S1: Academic<br>Proficiency:<br>Reading/Language Arts | N/A*     | 7.35%               | 70.13%           |         | 7.44%  | 58.04%           |         | 7.61%               | 52.74%           |         | 7.95%               |                  |         |
| 2S2: Academic<br>Proficiency: Mathematics              | N/A*     | 4.92%               | 45.24%           |         | 4.97%  | 34.51%           |         | 5.05%               | 37.95%           |         | 5.21%               |                  |         |
| 253: Academic<br>Proficiency: Science                  | N/A**    | N/A**               | N/A**            |         | N/A**  | N/A**            |         | N/A**               | 37.89%           |         | N/A**               |                  |         |
| 3S1: Post-Program<br>Placement                         | 68.31%   | 46.77%              | 58.63%           |         | 46.83% | 58.97%           |         | 46.95%              | 14.50%           | Yes     | 47.19%              |                  |         |
| 4S1: Nontraditional<br>Program Concentration           | 27.15%   | 6.56%               | 24.08%           |         | 6.62%  | 27.42%           |         | 6.73%               | 20.65%           |         | 6.97%               |                  |         |
| 5S3: Program Quality:<br>Work-Based Learning           | 16.65%   | 3.46%               | 6.95%            |         | 3.47%  | 7.43%            |         | 3.50%               | 8.11%            |         | 3.55%               |                  |         |

If the performance rate on an indicator falls below 90% of the established SDPL for the indicator/grant reporting year, an improvement plan (iP) is required.

\*Due to the COVID-19 peacetime emergency, MCA (Minnesota Comprehensive Assessment) testing was canceled, therefore, no Reading or Mathematics academic achievement data are available to report for SY2019-20. Across SY2020-21 secondary districts shifted from remote to in-person learning at different times and lengths of time. \*\*The grade in which the Science assessment is offered to students in MN depends upon when students complete the Life Sciences requirements during high school. The timing of this course can vary from one school year to the next and from one district to another. Therefore, while MN reports the Science data to OCTAE, we are not required to set SDPLs for this performance indicator. Data for the Science assessment was not available until SY2022-23.

Table 2. Postsecondary State Determined Levels of Performance, Actual Performance Rate, and Improvement Plan Status by Grant Reporting Year

| Indicator Name                                     | Baseline | Grant Year 1 (2021) |                  | Grant Year 2 (2022) |        |                  | Grant Year 3 (2023) |        |                  | Grant Year 4 (2024) |        |                  |         |
|--|----------|---------------------|------------------|---------------------|--------|------------------|---------------------|--------|------------------|---------------------|--------|------------------|---------|
|  | (2020)   | SDPL                | Actual<br>Perf % | IP Req?             | SDPL   | Actual<br>Perf % | IP Req?             | SDPL   | Actual<br>Perf % | IP Req?             | SDPL   | Actual<br>Perf % | IP Req? |
| 1P1: Postsecondary<br>Retention and Placement      | 90.93%   | 90.72%              | 85.03%           |                     | 79.70% | 80.00%           |                     | 79.70% | 88.89%           |                     | 79.70% |                  |         |
| 2P1: Earned Recognized<br>Postsecondary Credential | 41.10%   | 40.49%              | 40.25%           |                     | 36.55% | 38.28%           |                     | 36.55% | 42.62%           |                     | 36.55% |                  |         |
| 3P1: Nontraditional<br>Program Enrollment          | 18.36%   | 22.65%              | 24.70%           |                     | 19.78% | 22.31%           |                     | 19.78% | 24.27%           |                     | 19.78% |                  |         |

If the performance rate on an indicator falls below 90% of the established SDPL for the indicator/grant reporting year, an improvement plan (IP) is required.

Table 3. Participant and Concentrator Enrollment by Grant Reporting Year

| Enrollment                  | Baseline<br>(2020) | Grant Year 1<br>(2021) | Grant Year 2<br>(2022) | Grant Year 3<br>(2023) | Grant Year 4<br>(2024) |
|-----------------------------|--------------------|------------------------|------------------------|------------------------|------------------------|
| Secondary Participants      | 3,711              | 3,308                  | 3,872                  | 3,486                  |                        |
| Secondary Concentrators     | 2,736              | 2,491                  | 2,500                  | 2,194                  |                        |
| Postsecondary Participants  | 2,321              | 2,122                  | 2,037                  | 1,816                  |                        |
| Postsecondary Concentrators | 1,073              | 969                    | 964                    | 894                    |                        |

# **PRIORITIZED NEEDS**

# **Element 1: Student Performance on Required Performance Indicators**

#### E1-Need A:

Minneapolis College sees a continued need to help students in the Business Management and Administration programs improve in the 2P1 - credential attainment indicator. The indicator is 30.62% lower than the college's overall average of 42.62%, giving it the highest priority for improvement in credential attainment. RealTime Talent reports the Business, Management and Administration careers represent the largest share of employment by career field, and, further, outlays significant replacement demand needs.

#### E1-Need B

The population at Minneapolis College with the lowest success rate for retention and placement are Hispanic or Latino students, with a rate 11.11 percent lower than the college's overall retention and placement rate of 88.89%.

#### E1-Need C

Health Science majors are among the largest cohorts of students in CTE programs at Minneapolis College. The gap in retention and placement (1P1) for this cohort is .76% lower than the college's average of 88.89%. While the gap isn't large, the large number of students in this cohort makes it a priority for the college.

#### E1-Need D

In SY2023 Post-Program Placement (3S1) of Minneapolis Public Schools (MPS) CTE concentrators decreased substantially from 58.97% to 14.5%. The district needs to complete an Improvement Plan to address this decrease below 90% of the State Determined Performance Level goal of 46.95%. MPS will link efforts to increase this SDPL to one of its main goals in FY24-25 to increase enrollment and concentrators in CTE programs of study.

# Element #2: Program Size, Scope, and Quality to meet the needs of all students

Refer to the **Guidance to Assess Element Two** section of *Minnesota's Comprehensive Local Needs Assessment Guide*.

Minnesota defines size, scope and quality at the consortium level as follows:

Size: Parameters/resources that affect whether the program can adequately address student learning outcomes. This includes:

- Number of students within a program
- Number of instructors/staff involved with the program
- Number of courses within a program
- Available resources for the program (space, equipment, supplies)

**Scope**: Programs of Study are part of, or working toward, inclusion within a clearly defined career pathway with multiple entry and exit points. (The goal of six State-Recognized Programs of Study offered within a consortium is a component of the full Perkins V plan.)

- Programs of Study are aligned with local workforce needs and skills.
- Postsecondary programs connect with secondary career and technical education via articulation agreements and/or dual credit, etc.
- Programs develop not only specific work-based skills, but also broadly applicable employability skills.

**Quality:** A program must meet two out of the following three criteria: The program develops (1) high-skilled individuals, (2) individuals who are competitive for high-wage jobs, and (3) individuals who are trained for in-demand occupations.

- **High-skilled**: Programs that result in industry-recognized certificates, credentials, or degrees.
- **High-wage**: High-wage is anything that is above the median wage for all occupations (\$47,986 based on 2021 data from Minnesota Department of Employment and Economic Development).
- In-demand: Occupations that are identified in <u>DEED's Occupation in Demand index</u> and/or through the Comprehensive Local Needs Assessment

In the following table, list the needs identified in the CLNA for Element #2. Place needs in order by priority with the highest priority listed first in the table. High priority needs are expected to be addressed in the application.

# **PRIORITIZED NEEDS**

# Element 2: Program Size, Scope, and Quality to meet the needs of all students

E2-Need A: Minneapolis College has a priority need to catch up with advances made in CNC Machining technology to keep students current with skills needed to make them ready candidates to enter the workforce. New innovations in this industry require Minneapolis College to increase the array of technical skills addressed in the CNC Machining program. RealTime Talent indicates this career field (including Manufacturing) is challenged with replacing workers, as 23.2% of the workforce are 55 or older.

#### E2-Need B

Very high need areas in Minneapolis and the surrounding areas include Education and Early Childhood Education. Minneapolis College has seen reduced numbers of students in both of these career pathways, and needs to increase student enrollment and program completion to help meet local demand and keep programs viable. MPS Human Resources department created a policy that aligns with recruiting and retaining teachers in content areas identified as hard to fill. To meet the needs of both the consortium and district, MPS plans to establish a district-wide Teaching/Training program of study.

#### E2-Need C

The HVAC program at Minneapolis College also has a priority need to keep students current with changing standards within the industry. RealTime Talent lists HVAC workers as a target occupation as a highly skilled, high need and high wage career.

#### E2-Need D

Nursing and related Health Science career pathway students represent one of the most critical needs for healthcare workers in the metro area and beyond. Students need to be prepared to jump into the workforce with skills immediately in place. The college program requires upgraded nursing pump software to bring those technical skills in line with tools currently used in hospitals and clinics.

MPS needs to expand, promote and fund the increase of programming related to professions in the Health Science Technology field. It is recommended that MPS focus on developing coursework aligned to short-term, stackable industry credentials that will create more onramps to the college programming and simultaneously provide entry-level employment opportunities.

#### F2-Need F

Based on recommendations discovered in the RealTime Talent MSP Metro Minnesota Workforce Trends, employer engagement sessions, and program advisories the consortium should also renew its focus on programming related to Information Technology career field and the Business and Finance clusters to match the local employment gaps. Eight of the top ten career paths in the Arts, Communications, and Informations System occupations by employment volume in the MSP metro region are related present in the Information Technology field. In the Business, Management and Administration field (Largest employment sector in the region) the financial management, market research and other management and marketing roles in the gateway and target occupation paths are estimated to maintain a talent pool shortfall.

#### E2-Need F

The Apparel Technology program has an increased need for specialized sewing machines, especially in their second-year courses. The program has seen steady growth and increased retention since 2021, most notably in the second-year courses that rely on specialized Cover-Stitch machines. We only have one Cover-Stitch machine and are requesting to purchase two others. This will greatly increase student's opportunity and skills while eliminating the "bottle-neck" of students waiting to share the single machine. Enrollment in the core second-year courses (APRL 2350, 2420 and 2540) increased from 51 total students in

2021 to 72 students in 2024. Retention of students is up, and completion of awards has increased from 19 awards in 2021 to 24 awards in 2024. This will help prepare them to be career ready to enter the workforce.

# **Element #3: Progress towards implementation of CTE Programs of Study**

Refer the **Guidance to Assess Element Three** section of <u>Minnesota's Comprehensive Local Needs Assessment Guide</u>.

In the following table, list the needs identified in the CLNA for Element #3. Place needs in order by priority with the highest priority listed first in the table. High priority needs are expected to be addressed in the application.

# **PRIORITIZED NEEDS**

# **Element 3: Progress towards implementation of CTE Programs of Study**

#### E3-Need A:

Based on feedback from employment engagement sessions and multiple advisory committees, Minneapolis College and Minneapolis Public Schools has recognized a need to provide applied learning opportunities and entrepreneurial education to students. Examples identified in the CLNA process are in business management, information technology, the specialized trades, and the arts. Ideally this would include supplemental grant funds and mentorship programs at the post secondary level and an expansion of secondary work-based learning and career exploration opportunities in CTE programs supported under the Perkins V grant.

#### E3-Need B

The Business, Management, and Administration fields that are most critically experiencing both talent shortages and shortages of postsecondary awards conferred in the MPSP Metro region. These are target occupations identified as high needs, highly skilled and high demand. The college needs to seek ways to showcase pathways to encourage students to take advantage of expanded opportunities.

Business can take students in a lot of different directions; our business pathway takes them there. Minneapolis College aims to leverage this strategic advantage as it promotes and enhances its associate degree offerings. This is a video that will build awareness of the many career paths that students can take by completing a Business Degree at Minneapolis College.

## E3-Need C

Discussion during employment engagement sessions provided clear feedback about the need for employees who have a sense of workplace responsibilities and expectations. RealTime Talent staff indicated it is a refrain they have heard over and over again during engagement sessions throughout the state.

Minneapolis College and Minneapolis Public Schools need to increase student engagement with employers through expanded work based learning opportunities and other initiatives to help students gain the experiences that will help them be prepared for a workplace environment.

#### E3-Need D

At the secondary level the consortium did not meet SDPL goal 3S1: Post-Program Placement. It is worth noting that data in Minnesota Statewide Longitudinal Education Data System (SLEDS) shows the following percentages of CTE participants and concentrators that have directly entered into employment immediately after high school graduation were: 33%, in 2020, 32% in 2021, and 41% in 2022. Again, in SLEDS, non-CTE taking students demonstrated the same trend and were within 4% of the CTE taking peers (2020=31%, 2021=30%, 2022=37%). The SLEDS straight into employment data should be analyzed annually in conjunction with Performance Indicator 3S1: Post-Program Placement as not all employment opportunities receive assistance under title I of the National and Community Service Act of 1990 and are captured under data collected for Perkins reporting. MPS CTE should also review and update the course syllabi annually to embed post secondary pathway opportunities within all CTE courses; and lead efforts to ensure district counselors, principals and families include all (examples: apprenticeship, 1-yr certificates, 2-yr and 4-yr programs, and the military, immediate employment) pathway options to a chosen career after high school graduation as needed.

This work should be aligned with career awareness and exploration initiatives occurring in all grades to increase the pipeline of students into CTE programs.

#### E3-Need E

CTE advisories and participants among all programs at the RealTime Talent employer engagement sessions identified the need to ensure students have access to stackable credentials throughout their journey to a target occupation. Effort should be made to develop and promote such opportunities at the secondary level when possible in all CTE programs of study to increase student technical skills, allow students to develop foundational knowledge and skills to function in the workplace, and provide road maps to becoming postsecondary program completers as needed. Stakeholders also recommend the consortium continue to promote expanded access to career exploration opportunities at all grade levels.

#### E3-Need F

Talent and award shortages exist among all Minneapolis Consortia SRPOS origin and gateway occupations identified by RealTime Talent MSP Metro Workforce Trends. To mitigate these workforce trends, in alignment with the secondary consortium partner should focus on the building or revising curriculum aligned to stackable credentials, increased pipelines to the college programs and industry needs in this career field to improve entry level earnings for students yet to attain target level occupations.

#### E3-Need G

RealTime Talent, as a part of our CLNA community engagement sessions, confirmed the value of alignment between local employers and educational programming with a recommendation to prioritize collaborative work required to identify certifications and qualifications for workforce needs of our region; to prepare students for relevant job opportunities of the future in the Twin Cities metro region.

# Element #4: Improving recruitment, retention, and training of CTE professionals, including underrepresented groups

Refer to the **Guidance to Assess Element Four** section of *Minnesota's Comprehensive Local Needs Assessment Guide*.

In the following table, list the needs identified in the CLNA for Element #4. Place needs in order by priority with the highest priority listed first in the table. High priority needs are expected to be addressed in the application.

## PRIORITIZED NEEDS

## Element 4: Improving recruitment, retention, and training of CTE professionals, including underrepresented groups

#### E4-Need A:

Minneapolis College continues to recognize the importance of helping students confirm their majors and career exploration goals through accurate Strong and MBTI interpretation provided by trained professionals. Getting students started in appropriate programs of study will improve student performance, retention and completion.

### E4-Need B

To increase retention of all CTE teachers, specifically females, teachers of color and properly licensed CTE teachers, Minneapolis College and Minneapolis Public Schools (MPS) should expand existing recruiting practices and continue early hire practices within their Human Resources department to allow early hiring of CTE teachers. MPS will continue to review investment priorities of non-CTE funds for professional development; how funds are allocated and how professional development could be inclusive of efforts to help Tier 1, Tier 2 and Out-of-Field Permission teachers to secure training and/or certifications that will allow them to be retained rather than excessed each year.

#### E4-Need C

At the secondary level, develop and implement training and practices to meet licensure and re-licensure requirements identified by Minnesota Statute and the Professional Educator License and Standards Board (PELSB) with increased focus cultural competences to better serve the learning needs of our non-traditional and special populations, and under-representated population groups.

### E4-Need D

Reduce reliance of Tier 1 and 2 teachers and Out-of-Field Permissions at the secondary level. The consortium trend over the last eight years at the secondary level has been for 35% - 47% of CTE teachers to use a Tier 1, 2 license or an Out-of-Field Permission to teach in our SRPOS.

E4-Need E

## **Element #5: Progress towards equal access to CTE programs for all students**

Refer to the **Guidance to Assess Element Five** section of <u>Minnesota's Comprehensive Local Needs Assessment Guide</u>.

In the following table, list the needs identified in the CLNA for Element #5. Place needs in order by priority with the highest priority listed first in the table. High priority needs are expected to be addressed in the application.

## **PRIORITIZED NEEDS**

## Element 5: Progress towards equal access to CTE programs for all students

## E5-Need A:

Minneapolis College established, through FY24 funding, a Spanish track in Early Childhood Education based on employment needs for Spanish-only speaking population. With the program established, the college needs to promote the opportunity to the Spanish-speaking community.

### E5-Need B

CTE students receiving special education services have the lowest post-program placement into two-year education, four-year education, or employment by special population group. This is also reflected in the SDPL 3S1: Post-Program Placement performance gap. The consortium needs to prioritize the reduction of this achievement gap to ensure success of all students in CTE pathways.

### E5-Need C

Minneapolis Public Schools (MPS) CTE enrollment has decreased on average 1-2% among all demographic subgroups since 2021-2023 except in our non-traditional, multi-racial and hawaiian pacific islander student groups. Continued efforts should continue to be prioritized to eliminate institutional student enrollment barriers such as scheduling, the perceived value of CTE among counselors, principals, families and the community, and the lack of K-5 alignment between career awareness and exploration to CTE programming; and improve teacher preparedness to work with the diverse population of MPS.

#### E5-Need D

Expand and align increased and equitable access to work-based learning/career exploration opportunities and initiatives for students in grades 5-12.

E5-Need E

[1] The Perkins V law defines special populations as individuals with disabilities; individuals from economically disadvantaged families, including low-income youth and adults; individuals preparing for nontraditional fields; single parents, including single pregnant women; out-of-workforce individuals; English learners; homeless individuals; youth who are in, or who have aged out of, the foster care system; and youth with a parent who is on active duty in the military.

| Enter allocation amounts you received in your State letter in the YELLOW cells in columns B and C: | Basic          | Reserve     | Sec/PS Subtotals |
|--|----------------|-------------|------------------|
| Secondary Allocation:  | \$772,840.77   | \$24,558.57 | \$797,399.34     |
| Postsecondary Allocation:  | \$648,755.33   | \$24,558.57 | \$673,313.90     |
| Total Consortium Allocation:   | \$1,421,596.10 | \$49,117.14 | \$1,470,713.24   |

### INSERTING ADDITIONAL ROWS

To insert additional rows on any of the four "Funding" tabs (to ensure that embedded formulas continue to work):

- 1. Right-click on the row number of a empty row in the section for which additional rows are needed.
- 2. From the popup menu, select "Copy"
- 3. Right-click the same row again
- 4. From the popup menu, select "Insert Copied Cells"

## **DATA ENTRY**

Data entry on the four "Funding" tabs includes the following reminders:

- 1. Do NOT change any information in rows 1 3.
- 2. Cells highlighted in YELLOW require data entry.
- 3. Dollar amounts entered beginning in row 4 do NOT require including amounts after the decimal point.
- 4. Do NOT make any entries in cells highlighted in GREEN or BLUE. These cells have formulas.

## **SUMMARY SPREADSHEET**

Amount reported on the Summary Spreadsheet will auto-populate from other tabs in this Workbook. DO NOT enter any data on this spreadsheet.

Rows 47-52 allow you to compare your budget request totals to the allocation amounts entered above on this Instructions tab.

- 1. If the amount reported on the "Budget Over/Short" row is \$0...your request is equal to your allocation. This is the goal--Congratulations!
- 2. If the amount reported on the "Budget Over/Short" row is shown in **BLACK** text in a white background cell--your request does not yet total the amount of your allocation. Return to the four "Funding" tabs to **increase** your requests as needed to reach the goal of \$0 yet to be allocated.
- 3. If the amount reported on the "Budget Over/Short" row is shown in **RED** text in a **RED** background cell--your request has exceeded the amount of your allocation. Return to the four "Funding" tabs to **decrease** your requests as needed to reach the goal of \$0 yet to be allocated.

| STEP-BY-STEP INSTRUCTIONS FOR COMPLETION OF THE BUDGET WORKBOOK |  |  |  |  |  |  |
|---|--|--|--|--|--|--|
| STEP #1   | Enter the Secondary and Postsecondary Basic and Reserve totals from your |  |  |  |  |  |
|   | consortium allocation letter in the yellow cells above.                  |  |  |  |  |  |
|   | Enter Budget Line Items on the Basic Funding SEC 428 Worksheet.          |  |  |  |  |  |
|   | A. Enter the consortium name in cell A1.                                 |  |  |  |  |  |
|   | B. Select appropriate UFARS code using arrow to the right of the cell.   |  |  |  |  |  |
|   | C. Enter a description of the item.                                      |  |  |  |  |  |

| STEP #2 | D. Enter the dollar amount under the appropriate Narrative column (#1-10).  D. If budgeting an amount for administrative costs, not to exceed 5% of basic award, (ex: general office support costs related to grant administration, not grant programming and services to schools), enter the amount in the yellow cell at the bottom of column L.   |
|---------|--|
|         | F. At the bottom of each Narrative column, identify which uses of funds are represented in the amounts budgetedby typing an "X" in the box across from each applicable question. If no amounts are budgeted for a narrative, check the box for "Not applicable."   |
| STEP #3 | Enter Budget Line Items on the <b>Reserve Funding SEC 475</b> worksheet.  A. Select appropriate UFARS code using arrow to the right of the cell.  B. Enter a description of the item.  C. Enter the dollar amount under the appropriate column. If you enter an amount in column F, enter the new POS being developed/funded in cell F4.  D. If budgeting an amount for administrative costs, not to exceed 5% of basic award, (ex: general office support costs related to grant administration, not grant programming and services to schools), enter the amount in the yellow cell at the bottom of column G. |
|         | F. At the bottom of each Narrative column, identify which uses of funds are represented in the amounts budgetedby typing an "X" in the box across from each applicable question. If no amounts are budgeted for a narrative, check the box for "Not applicable."   |
| STEP #4 | Complete the <b>Budget Narrative SEC</b> worksheet   |
|         | Follow instructions on the worksheet.  |
| STEP #5 | Enter Budget Line Items on the Basic Funding POSTSEC worksheet.  A. Enter the item name.  B. Enter a description of the item.  C. Enter the dollar amount under the appropriate column.  D. If budgeting an amount for administrative costs, not to exceed 5% of basic award, (ex: general office support costs related to grant administration, not grant programming and services to schools), enter the amount in the yellow cell at the bottom of column L.  |
|         | F. At the bottom of each Narrative column, identify which uses of funds are represented in the amounts budgetedby typing an "X" in the box across from each applicable question. If no amounts are budgeted for a narrative, check the box for "Not applicable."   |
| STEP #5 | Enter Budget Line Items on the Reserve Funding POSTSEC worksheet.  A. Enter the item name.  B. Enter a description of the item.  C. Enter the dollar amount under the appropriate column.  D. If budgeting an amount for administrative costs, not to exceed 5% of basic award, (ex: general office support costs related to grant administration, not grant programming and services to schools), enter the amount in the yellow cell at the bottom of column G.  F. At the bottom of each Narrative column, identify which uses of funds are represented in the  |
|         | amounts budgetedby typing an "X" in the box across from each applicable question. If no amounts are budgeted for a narrative, check the box for "Not applicable."  |
| STEP #6 | Look at Rows 48 and 50 of the Summary Worksheet; dollar amounts should be zero. If there is a positive or negative amount listed, recheck the amounts you entered previously on the Basic and Reserve funding tabs.  |
| STEP #7 | Upload your completed budget spreadsheet to your state application Sharepoint site.  |

#### Minneapolis

Narrative Funding--Secondary

(1) DO NOT enter in Green or Blue cells. (2) Insert rows as needed above the green "Subtotal" rows. (3) You may DELETE unused, unshaded rows but DO NOT delete any Green or Blue shaded rows. (4) ENTER info in YELLOW cells.

|   | I .  |              |                             | 1                             | _                          | Т                       | T                            | _             | 1                           | _                           | _             | _            |
|---|--|--------------|-----------------------------|-------------------------------|----------------------------|-------------------------|------------------------------|---------------|-----------------------------|-----------------------------|---------------|--------------|
| UFARS Code  |  | Narrative 1: | Narrative 2:<br>Programs of | Narrative 3:<br>Partnerships, | Narrative 4:<br>Integrated | Narrative 5:<br>Special | Narrative 6:<br>Work - Based | Narrative 7:  | Narrative 8:<br>Support for | Narrative 9:<br>Performance | Narrative 10: | TOTAL        |
|   | Brief Item Description<br>(Provide detail on Budget Narrative tab)   | CLNA         | Study (POS)                 | WIOA, Etc.                    | Acad/Tech Skills           | 1 -                     | Learning                     | Early College | Professionals               | Gaps                        | Governance    |              |
| 110 Administration/Supervision  | Special Projects Perkins   |              | \$146,974.00                |                               |                            |                         |                              |               |                             |                             |               | \$146,974.00 |
| 145 Substitute Teacher Salaries   | Reserve teachers for CTE staff to attend PD or experiential<br>learning experiences with students  |              | \$15,000.00                 |                               |                            |                         |                              |               |                             |                             |               | \$15,000.00  |
| 185 Other Salary Payments (licensed or certified)   | Extended time for curriculum development, expanded career  |              |                             |                               |                            |                         |                              |               |                             |                             |               |              |
|   | exploration activities with middle school students, professional development.  |              |                             |                               | \$7,500.00                 |                         |                              |               | \$7,500.00                  |                             |               | \$15,000.00  |
|   |  |              |                             |                               |                            |                         |                              |               |                             |                             |               | \$0.00       |
| 100's Personnel/Salary  | SUBTOTAL   | \$0.00       | \$161,974.00                | \$0.00                        | \$7,500.00                 | \$0.00                  | \$0.00                       | \$0.00        | \$7,500.00                  | \$0.00                      | \$0.00        | \$176,974.00 |
| 299 Other Employee Benefits   | Fringe for personnel/salary expenses   |              | \$52,911.00                 |                               |                            |                         |                              |               |                             |                             |               | \$52,911.00  |
| 299 Other Employee Benefits   | Fringe fro Extended Time   |              |                             |                               |                            |                         |                              |               | \$6,000.00                  |                             |               | \$6,000.00   |
|   |  |              |                             |                               |                            |                         |                              |               |                             |                             |               | \$0.00       |
| 200's Personnel/Non-Salary  | SUBTOTAL   | \$0.00       | \$52,911.00                 | \$0.00                        | \$0.00                     | \$0.00                  | \$0.00                       | \$0.00        | \$6,000.00                  | \$0.00                      | \$0.00        | \$58,911.00  |
| 303 Federal Subawards and Subcontracts - Amount up to \$25,000                            | Translation Services   |              |                             |                               |                            | \$5,000.00              |                              |               |                             |                             |               | \$5,000.00   |
| 303 Federal Subawards and Subcontracts - Amount up to \$25,000                            | Community Outreach & Engagement: Planning, marketing, and promotinal printing  |              | \$15,000.00                 |                               |                            |                         |                              |               |                             |                             |               | \$15,000.00  |
| 303 Federal Subawards and Subcontracts - Amount up to \$25,000                            | Employer engagement sessions   | \$15,000.00  |                             |                               |                            | T                       |                              |               |                             |                             |               | \$15,000.00  |
| 303 Federal Subawards and Subcontracts - Amount up to \$25,000                            | Early College Opportunities - Articulated college credit meetings  |              |                             |                               |                            |                         |                              | \$7,000.00    |                             |                             |               | \$7,000.00   |
| 303 Federal Subawards and Subcontracts - Amount up to \$25,000                            | and collaboration with post-secondary  |              | <b></b>                     |                               |                            | <b></b>                 |                              | \$7,000.00    |                             |                             |               | \$7,000.00   |
| 303 Federal Subawards and Subcontracts - Amount up to \$25,000                            | Microcredential training and assessmemt  |              | \$15,000.00                 |                               | \$15,000.00                |                         |                              |               |                             |                             |               | \$30,000.00  |
| 303 Federal Subawards and Subcontracts - Amount up to \$25,000                            | Data analysis, tracking, and reporting associated with CLNA and SDPL   |              |                             |                               |                            |                         |                              |               |                             |                             | \$25,000.00   | \$25,000.00  |
| 303 Federal Subawards and Subcontracts - Amount up to \$25,000                            | Professional Development - up to \$25,000  |              |                             |                               |                            |                         |                              |               | \$12,500.00                 | \$12,500.00                 |               | \$25,000.00  |
| 303 Federal Subawards and Subcontracts - Amount up to \$25,000                            | Experiential Learning Opportunities - Grades 5-12 up to \$25,000   |              | \$7,000.00                  |                               |                            |                         | \$25,000.00                  |               |                             |                             |               | \$32,000.00  |
| 304Federal Subawards and Subcontracts - Amount over \$25,000                              | Experiential Learning Opportunities - Grades 5-12 above \$25,000   |              |                             |                               |                            |                         | \$45,347.73                  |               |                             |                             |               | \$45,347.73  |
| 360 Transportation Contracts With Private or Public Carriers                              |  |              |                             |                               |                            |                         |                              |               |                             |                             |               |              |
| Including federal up to \$25,000)   | Experiential learning transportation - small group taxis   |              |                             |                               |                            |                         | \$5,000.00                   |               |                             |                             |               | \$5,000.00   |
| 365 Interdepartmental Transportation (Allocation) 366 Travel, Conventions and Conferences | Experiential learning transportation - Grades 5-12   |              |                             |                               |                            |                         | \$36,721.00                  |               |                             |                             |               | \$36,721.00  |
| 300 Travel, Conventions and Conferences   | In-State Travel - Conferences, PD and Mileage  |              |                             |                               |                            |                         |                              |               | \$9,600.00                  |                             |               | \$9,600.00   |
| 368 Out-Of-State Travel, Federal Reimbursed   | Out-State Travel. National Conferences   |              | \$10,000.00                 |                               |                            |                         |                              |               | \$10,000.00                 |                             |               | \$20,000.00  |
| 300's Services/Subawards  | SUBTOTAL   | \$15,000.00  | \$47,000.00                 | \$0.00                        | \$15,000.00                | \$5,000.00              | \$112,068.73                 | \$7,000.00    | \$32,100.00                 | \$12,500.00                 | \$25,000.00   | \$270,668.73 |
| 406 Instructional Software License Agreements   | Instructional Software - Misc. Software to support quality implementation of existing SRPOS with industry grade software access.                 |              | \$37,300.00                 |                               |                            |                         |                              |               |                             | \$10,000.00                 |               | \$47,300.00  |
| 433 Supplies and Materials - Individualized Instruction                                   | Updated equipment, supplies, and materials for SRPOS<br>Misc. 5-12 Career Connected Learning. Saturday Explorations!<br>and Career Days supplies |              | \$92,912.04                 |                               |                            |                         |                              |               |                             |                             |               | \$92,912.04  |
| 490 Food  | Food - CLNA, Community Engagement, Advisories, PD  | \$5,100.00   |                             |                               |                            |                         |                              |               |                             |                             |               | \$5,100.00   |
| 461 Standardized Tests  | Industry certifications  |              | <b></b>                     |                               | \$25,000.00                | <b>†</b>                | <u> </u>                     | <b> </b>      |                             | ·· ····                     |               | \$25,000.00  |
| 400's Supplies/Material   | SUBTOTAL   | \$5,100.00   | \$130,212.04                | \$0.00                        | \$25,000.00                | \$0.00                  | \$0.00                       | \$0.00        | \$0.00                      | \$10,000.00                 | \$0.00        | \$170,312.04 |
| 530 Other Equipment Purchased   | Updated equipment, supplies, and materials for SRPOS   |              | \$60,000.00                 |                               |                            |                         |                              |               |                             |                             |               | \$60,000.00  |
|   | MASC.  |              |                             |                               |                            | <b></b>                 |                              |               |                             |                             |               | \$0.00       |
|   | SUBTOTAL   |              |                             |                               | <u> </u>                   |                         | 1                            | 1             | 1                           | <u> </u>                    | <u> </u>      | \$0.00       |
| 500's Capital/Equipment   | JOBIO IAL  | \$0.00       | \$60,000.00                 | \$0.00                        | \$0.00                     | \$0.00                  | \$0.00                       | \$0.00        | \$0.00                      | \$0.00                      | \$0.00        | \$60,000.00  |
| 895 Federal and Nonpublic Indirect Cost [Chargeback at right]                             | l<br>]–No more than 5% of Total (Enter amount in YELLOW cell   |              |                             |                               |                            |                         |                              |               |                             |                             | \$35,975.00   | \$35,975.00  |
| 2024-2025 Proposed Budget   |  | \$20,100.00  | \$452,097.04                | \$0.00                        | \$47,500.00                | \$5,000.00              | \$112,068.73                 | \$7,000.00    | \$45,600.00                 | \$22,500.00                 | \$60,975.00   | \$772,840.77 |
| Lord i loposca bauget   |  | 710,100.00   | 7 132,037.04                | 75.00                         | Y-7,300.00                 | +3,000.00               | 7112,000.73                  | +7,000.00     | y-3,000.00                  | 722,550.00                  | 700,575.00    | 7112,040.11  |

(1) DO NOT enter in Green or Blue cells. (2) Insert rows as needed above the green "Subtotal" rows. (3) You may DELETE unused, unshaded rows but DO NOT delete any Green or Blue shaded rows. (4) ENTER info in YELLOW cells.

| UFARS Code   | Brief Item Description (Provide detail on Budget Narrative tab)                | Performance Gaps                        | Develop or Improve<br>Programs of Study/<br>CTE Programs | TOTAL                 |
|--|--|---|--|-----------------------|
|  |  |   | [Enter POS Here]   |                       |
|  |  |   |  | \$0.00                |
|  |  |   |  | \$0.00                |
|  |  |   |  | \$0.00                |
|  |  |   |  | \$0.00                |
| 100's Personnel/Salarv   | SUBTOTAL   | \$0.00                                  | \$0.00   | \$0.00<br>\$0.00      |
|  |  |   |  | \$0.00                |
|  |  |   |  | \$0.00                |
|  |  | ••••••                                  |  | \$0.00                |
|  |  |   |  | \$0.00                |
| 200's Personnel/Non-Salary   | SUBTOTAL   | \$0.00                                  | \$0.00   | \$0.00                |
| 303 Federal Subawards and Subcontracts - Amount up                             | Experiential Learning Opportunities - Grades 5-12 up to \$25,000               | \$24,558.57                             |  | \$24,558.57           |
| to \$25,000<br>304Federal Subawards and Subcontracts - Amount over<br>\$25,000 |  |   |  | \$0.00                |
|  |  |   |  | \$0.00                |
|  |  |   |  | \$0.00                |
|  |  |   |  | \$0.00                |
| 300's Services/Subawards   | SUBTOTAL   | \$24,558.57                             | \$0.00   | \$24,558.57<br>\$0.00 |
|  |  | • |  |                       |
|  |  |   |  | \$0.00                |
|  |  |   |  | \$0.00<br>\$0.00      |
|  |  |   |  | \$0.00                |
| 400's Supplies/Materials   | CURTOTAL   | \$0.00                                  | \$0.00   | \$0.00                |
| 400 S Supplies/Indeerials  | SUBTOTAL   | \$0.00                                  | \$0.00   | \$0.00                |
|  |  |   |  | \$0.00                |
|  |  |   |  | \$0.00                |
|  |  |   |  | \$0.00                |
|  |  |   |  | \$0.00                |
|  |  |   |  | \$0.00                |
|  |  |   |  | \$0.00                |
| 500's Capital/Eauipment  | SUBTOTAL   | \$0.00                                  | \$0.00   | \$0.00                |
| 895 Federal and Nonpublic Indirect Co.   | st [Chargeback]No more than 5% of Total (Enter amount in YELLOW cell at right) |   |  |                       |
| 2024-2025 Proposed Budget  |  | \$24,558.57                             | \$0.00   | \$24,558.57           |

## **SECONDARY Narrative for Perkins V Application**

Describe how your consortium plans to use your Perkins award on **Personnel expenditures (100s and 200s).** Narrative for <u>each expenditure</u> requested should include: (1) item/expenditure requested; (2) budget amount requested; (3) identification of which narrative(s) requested item is applied to; and (4) need identified in CLNA addressed with the expenditure.

Personnel expenditure investments in FY26, as confirmed by the Minneapolis Consortium CLNA will be in support of the following elements:

## Narrative #2: Programs of Study Support - All CLNA Elements. (\$214,885)

Includes reserve teachers, extended time, and program coordination related to professional development, trainings, experiential learning, and community outreach in support of continuous improvement of all state-recognized programs of study with the goal to create more accessible and equitable career & technical education courses aligned to regional workforce needs and in compliance with local, state, and federal policies and legislation. (UFARS 110, 145, 185, 299)

UFARS 110 - Special projects include (Taken from the "FY26 PD CTE Project Leader - MPS.pdf" position description):

- Coordinate, organize, prioritize, monitor and oversee the development and implementation of Career & Technical Education (CTE) programming, grades 5-12, in alignment with initiatives outlined in the annual Strengthening Career and Technical Education for the 21st Century Act (Perkins) grant.
- Provide CTE content and compliance knowledge to align Perkins grant projects with district goals and objectives.
- Monitor and evaluate goals, priorities, processes, project operations, budgets, systems, and staff in the delivery of district-wide CTE programs.
- Provide ongoing support, training, and coaching of CTE staff and related stakeholders to assure high-quality implementation of programming.
- Oversee the design, implementation and expansion of high school work-based learning programs, related curriculum development, and the expansion of career exploration activities in MPS.
- Manage the development of solutions for CTE and Work-Based Learning program issues; monitors and evaluates educational work groups, and assures that CTE services and training programs meet Perkins compliance standards.
- Research and provide consultation on CTE and Work-Based Learning program issues.
- Enhance and leverage local, state and national partnerships; build ongoing sustainable relationships for the benefit of Minneapolis Public Schools CTE.
- Coordinate with other school districts, post-secondary institutions and related vendors to improve CTE programming in Minneapolis Public Schools.

### UFARS 299 - Fringe

This is inclusive of Fringe expenses associated with UFARS 110, plus substitute teachers (UFARS 145) and extended time for curriculum development, career exploration activities, and professional development (UFARS 185)

### Narrative #10: Governance - All CLNA Elements. (\$58,911)

Fringe expenses related to licensed instructional staff extended time, program coordination, and reserve teachers (UFARS 299)

Describe how your consortium plans to use your Perkins award on **Services and Subawards expenditures (300s).** Narrative for <u>each expenditure</u> requested should include: (1) item/expenditure requested; (2) budget amount requested; (3) identification of which narrative(s) requested item is applied to; and (4) need identified in CLNA addressed with the expenditure.

The top four (4) services and subawards planned expenditure investments in FY26, as confirmed by the Minneapolis Consortium CLNA will be in support of the following elements.

Grant Narrative #1: CLNA (\$15,000)

CLNA employer, student, family, staff engagement sessions to collect data and information associated with federally required Comprehensive Local Needs Assesment.

Grant Narrative #2 - Programs of Study Support, Need H - CLNA Element #3 Need E. (\$47,000)

Support of continuous improvement of our state-recognized programs of study and staff; and creating more accessible and equitable career & technical education courses and stackable credentials aligned to regional workforce needs and in compliance with local, state, and federal policies and legislation; and out-of-state travel to suport professional development and conferences. (UFAR 303, 368)

Grant Narrative #4: Academic/Technical Skills - Need E - CLNA Element #3 Need G - (\$15,000)

Purchase of microcredential training and assessments in support of identified industry-alligned technical skills. (UFARS 303)

Grant Narrative #5: Special Populations - Need C - CLNA Element #5 Need B (\$5,000)

Translation services in support of CTE students receiving special education services. (UFAR 303)

Grant Narrative #6: Work-Based Learning, Need B - CLNA Element #3 Need A and D. (\$112,068.73)

(Also supports Narrative 2: Programs of Study - CLNA Element 3 Need E, Narrative 4: Integrated Academic and Technical Skills - CLNA Element 3 Need # and Narrative 9: Performance Gaps - CLNA Element 3 Need D)

Includes career exploration activities and in-person and virtual industry connections in grades 5-12, improved structure of our district-wide and industry-specific advisory groups, alignment with world's best workforce and elevation of CTE as a means to maximize the school district's graduation requirment associated with personal learning plans. Expanded efforts to increase student participation and concentration in work-based learning in grades 9-12. Small group and 1:1 professional development with teachers to incorporate experiential learning into all SRPOS. (UFARS 303, 304, 360, 365)

Grant Narrative #7: Early College - Need A - CLNA Element #3 Need D (\$7,000)

Early College Opportunities - Articulated college credit meetings and collaboration with post-secondary partners. Embed post-secondary pathway opportunities within CTE state-recognized programs of study; and lead efforts to ensure district counselors, principals and families include all (examples: apprenticeship, 1-yr certificates, 2-yr and 4-yr programs, and the military, immediate employment) pathway options to a chosen career after high school graduation as needed. (UFARS 303)

Grant Narrative #8: Support for Professionals, Need C-E and Narrative 9: Performance Gaps, Need C - CLNA Element #4 C. (\$32,100)

Provide professional development for CTE staff related to equity, diversity and inclusion in support of all special populations in support of the unique needs of Minneapolis students, families and staff while also in alignment with PELSB teacher licensing requirements. (UFARS 303, 366, 368)

Grant Narrative #9: Performance Gaps - Need C - CLNA Element #4 Need C (\$12,500)

Implement training and practices to meet licensure and re-licensure requirements identified by Minnesota Statute and the Professional Educator License and Standards Board (PELSB) with increased focus cultural competences to better serve the learning needs of our non-traditional and special populations, and under-represented population groups.

## **SECONDARY Narrative for Perkins V Application**

Describe how your consortium plans to use your Perkins award on **Supplies and Materials expenditures (400s).** Narrative for <u>each expenditure</u> requested should include: (1) item/expenditure requested; (2) budget amount requested; (3) identification of which narrative(s) requested item is applied to; and (4) need identified in CLNA addressed with the expenditure.

Supplies and materials expenditure investments in FY26, as confirmed by the Minneapolis Consortium CLNA will be in support of the following elements:

Grant Narrative #2 - Programs of Study, Need H-J - CLNA Element #3 Need E-G. (\$92,912.04)

Updated equipment and industry-grade simulators for SRPOS (UFARS 433) to keep SRPOS aligned to regional workforce needs and provide authentic student experiences in our CTE courses to support continuous improvement of our state-recognized programs of study; creating more accessible and equitable career & technical education courses aligned to regional workforce needs and in compliance with local, state, and federal policies and legislation.

Grant Narrative #2 & #9 - Programs of Study, Need H - CLNA Element #3 Need E and Narrative #9: Performance Gaps, Need D - CLNA Element #3 Need D. (\$47,300.00) Industry-grade software access and cost-effective virtual simulations in support of continuous improvement of our state-recognized programs of study (UFARS 406)

Grant Narrative #1: CLNA - CLNA Element #3 Need G. (\$5,100.00)

(Also in support of Narrative 2, Need J - Narrative 4, Need E - Narrative 8, Need B, Narrative 10, need A. CLNA-related community and industry input sessions that also include representation from special populations (students, families), Adult Education, and Vocational Rehabilitation Services re: alignment of CTE POS w/ regional workforce needs. (UFARS 490)

Grant Narrative #4 - Programs of Study, Needs C and D - CLNA Element #3 Needs E and F. (\$25,00.00)

Ensure students have access to stackable credentials throughout their journey to a target occupation and post graduation training opportunites aligned to industry credentials and/or postsecondary learning opportunites (UFARS 461).

Describe how your consortium plans to use your Perkins award on **Equipment/Capital expenditures (500s).** Narrative for <u>each expenditure</u> requested should include: (1) item/expenditure requested; (2) budget amount requested; (3) identification of which narrative(s) requested item is applied to; and (4) need identified in CLNA addressed with the expenditure.

Supplies and materials expenditure investments in FY26, as confirmed by the Minneapolis Consortium CLNA will be in support of the following elements:

Grant Narrative #2H-J: CLNA Element #3 Need E-G. (\$60,000)

Updated equipment and industry-grade simulators for SRPOS (UFARS 530) to keep SRPOS aligned to regional workforce needs and provide authentic student experiences in our CTE courses to support continuous improvement of our state-recognized programs of study; creating more accessible and equitable career & technical education courses aligned to regional workforce needs and in compliance with local, state, and federal policies and legislation.

## **SECONDARY Narrative for Perkins V Application**

Describe how your consortium plans to use your Perkins award on **Federal and Nonpublic Indirect Cost (895).** No more than 5% of Basic total, and no more than 5% of Reserve total, can be spent for indirect costs.

| Grant Narrative #10: Governance - CLNA Element #1-5. (\$35,975.00)  |
|---|
| Indirect costs will be utilized at the secondary level for common expenses of doing business that are not readily identified with a particular grant, contract, project function or activity, but are necessary for the general operation of the organization and the conduct of activities it performs. Examples of costs may include: heat, light, accounting and personnel might be charged directly. These expenses are in support of all CTE programs of study and local, state, and federal policies and legislation. |
|   |
| Describe how your consortium plans to use your Perkins award on Reserve expenditures (from 475 tab). Narrative for each expenditure requested should  |
| include: (1) item/expenditure requested; (2) budget amount requested; (3) identification of which priority (POS or Gaps) requested item is applied to; and (4) need identified in CLNA addressed with the expenditure.  |
| In order to address Performance Gaps at the secondary level we will spend 100% of the secondary CTE reserve dollars to continue efforts that prioritize the elimination of institutional student enrollment barriers such as scheduling, the perceived value of CTE among counselors, principals, families and the community, and the lack of K-5 alignment between career awareness and exploration to CTE programming; and improve teacher preparedness to work with the diverse population of MPS.                       |

Minneapolis Narrative Funding--Postsecondary

| (1) DO NOT enter in Green                              | n or Blue cells. (2) Insert rows as needed above the gree   | en "Subtotal" ro     | ws. (3) You may                            | DELETE unused                               | d, unshaded row                                | s but DO NOT d                         | elete any Green                          | or Blue shaded                | rows. (4) ENTE                               | R info in YELLOV                    | V cells.                    |              |
|--|---|----------------------|--|---|--|--|--|-------------------------------|--|-------------------------------------|-----------------------------|--------------|
| item   | Brief Item Description<br>(Provide detail on Budget Narrative tab)  | Narrative 1:<br>CLNA | Narrative 2:<br>Programs of<br>Study (POS) | Narrative 3:<br>Partnerships,<br>WIOA, Etc. | Narrative 4:<br>Integrated<br>Acad/Tech Skills | Narrative 5:<br>Special<br>Populations | Narrative 6:<br>Work - Based<br>Learning | Narrative 7:<br>Early College | Narrative 8:<br>Support for<br>Professionals | Narrative 9:<br>Performance<br>Gaps | Narrative 10:<br>Governance | TOTAL        |
|  | Accessibility Specialist PT Coach   |                      |  |   |  | \$54,000.00                            |  |                               |  |                                     |                             | \$54,000.00  |
|  | Perkins Coordinator   |                      |  |   |  |  |  |                               |  |                                     | \$58,000.00                 | \$58,000.00  |
|  | Spanish Tutor for ECED  |                      |  |   |  | \$11,268.00                            |  |                               |  |                                     |                             | \$11,268.00  |
|  | Perkins Business Tutor  |                      |  |   |  |  |  |                               |  | \$28,577.00                         |                             | \$28,577.00  |
|  | Work Based Program PT Coordinator-Career Services   |                      |  |   |  |  | 25,400                                   |                               |  |                                     |                             | \$25,400.00  |
|  | PT Stipend/Credits- Project Coordinator for CPL Project   |                      |  | \$21,850.00                                 |  |  |  |                               |  |                                     |                             | \$21,850.00  |
|  | Para Fashion Design Tech PT   |                      |  |   |  |  |  |                               |  | \$14,000.00                         |                             | \$14,000.00  |
| Personnel  | SUBTOTAL  | \$0.00               |  | \$21,850.00                                 | \$0.00   | \$65,268.00                            | \$25,400.00                              | \$0.00                        | \$0.00                                       | \$42,577.00                         | \$58,000.00                 | \$213,095.00 |
|  | Nursing Mannequin   |                      | \$43,055.00                                |   |  |  |  |                               |  |                                     |                             | \$43,055.00  |
|  | Refrigeration Components Cut Away   |                      | \$54,234.00                                |   |  |  |  |                               |  |                                     |                             | \$54,234.00  |
|  | Dental Asst Program autoclave, curing lights, mannequin's   |                      | \$13,085.00                                |   |  |  |  |                               |  |                                     |                             | \$13,085.00  |
|  | Enscape software licensing  |                      | \$2,750.00                                 |   |  |  |  |                               |  |                                     |                             | \$2,750.00   |
| Equipment  | SUBTOTAL  | \$0.00               | \$113,124.00                               | \$0.00                                      | \$0.00   | \$0.00                                 | \$0.00                                   | \$0.00                        | \$0.00                                       | \$0.00                              | \$0.00                      | \$113,124.00 |
| Projects/events  | Sp/Fall Open House Digital Outreach CTE students  |                      | \$30,000.00                                |   |  |  |  |                               |  |                                     |                             | \$30,000.00  |
| Projects/events  | Host MN Assoc Ed of Young Children CTE ECED   |                      | \$4,500.00                                 |   |  |  |  |                               |  |                                     |                             | \$4,500.00   |
| Projects/CTE Stop Outs                                 | Digital Community Outreach to get students to complete their CTE<br>Program, data driven, trackable metrics |                      | \$20,000.00                                |   |  |  |  |                               |  |                                     |                             | \$20,000.00  |
| Projects/events  | Admissions - Open House (Event, Outreach, Bussing)  |                      | \$7,000.00                                 |   |  |  |  |                               |  |                                     |                             | \$7,000.00   |
| Projects/events  | Curricu redesign/expansion of Dental/Nursing Asst Programs  |                      | \$59,500.00                                |   |  |  |  |                               |  |                                     |                             | \$59,500.00  |
| Projects/events  | Faculty making CTE Course material accessible   |                      | \$19,942.73                                |   |  |  |  |                               |  |                                     |                             | \$19,942.73  |
| Projects/events  | Admissions-College/Career Day (Outreach & Bussing)  |                      | \$4,000.00                                 |   |  |  |  |                               |  |                                     |                             | \$4,000.00   |
| Projects/events  | Purchase Digital Outreach Records from Stud who want CTE  |                      | \$10,000.00                                |   |  |  |  |                               |  |                                     |                             | \$10,000.00  |
| Projects/events  | Parking for CTE Event Presenters  |                      | \$600.00                                   |   |  |  |  |                               |  |                                     |                             | \$600.00     |
| Projects/events  | Credit For Prior Learning Evaluation Project for CTE Students   |                      |  | \$45,000.00                                 |  |  |  |                               |  |                                     |                             | \$45,000.00  |
| Assessments  | Clifton Strengths Assessment for CTE Major Clarification  |                      |  |   |  |  |  |                               |  | \$6,000.00                          |                             | \$6,000.00   |
| Projects/events  | Planning for Entrepreneurship Center  |                      | \$22,000.00                                |   |  |  |  |                               |  |                                     |                             | \$22,000.00  |
| Early College  | Articulation Agreement work   |                      |  |   |  |  |  | \$5,921.00                    |  |                                     |                             | \$5,921.00   |
| Support to Professionals                               | CTE Works! attendance   |                      |  |   |  |  |  |                               | \$1,500.00                                   |                                     |                             | \$1,500.00   |
| Support to Professionals                               | Faculty Training CTE Photography & Motion   |                      |  |   |  |  |  |                               | \$5,350.00                                   |                                     |                             | \$5,350.00   |
| Support to Professionals                               | MBTI Training for Career Services for CTE students  |                      |  |   |  |  |  |                               | \$3,000.00                                   |                                     |                             | \$3,000.00   |
| Support to Professionals                               | Nursing ATI Training  |                      |  |   |  |  |  |                               | \$13,000.00                                  |                                     |                             | \$13,000.00  |
| Support to Professionals                               | Training for transitioning courses to 8 wk delivery in 2-3 CTE<br>Programs                                  |                      |  |   |  |  |  |                               | \$32,784.83                                  |                                     |                             | \$32,784.83  |
| Non-Personnel  | SUBTOTAL  | \$0.00               | \$177,542.73                               | \$45,000.00                                 | \$0.00   | \$0.00                                 | \$0.00                                   | \$5,921.00                    | \$55,634.83                                  | \$6,000.00                          | \$0.00                      | \$290,098.56 |
| AdministrationFederal and of Total (Enter amount in YE | Nonpublic Indirect Cost [Chargeback]No more than 5%<br>LLOW cell at right)                                  |                      |  |   |  |  |  |                               |  |                                     | \$32,437.77                 | \$32,437.77  |
| 2025-2026 Proposed                                     |   | \$0.00               | \$290,666.73                               | \$66,850.00                                 | \$0.00   | \$65,268.00                            | \$25,400.00                              | \$5,921.00                    | \$55,634.83                                  | \$48,577.00                         | \$90,437.77                 | \$648,755.33 |

Place an "X" in the cells to the right to identify which use(s) of funds from Section 135 of Perkins V are supported under each narrative:

|  | Narrative 1 | Narrative 2 | Narrative 3 | Narrative 4 | Narrative 5 | Narrative 6 | Narrative 7 | Narrative 8 | Narrative 9 | Narrative 10 |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Provide career exploration and career development activities through<br>an organized, systematic framework designed to aid students, including<br>in the middle grades, before enrolling and while participating in a CTE<br>program, in making informed plans and decisions about future<br>education and career opportunities. |             | Х           |             |             | х           |             | х           |             |             | х            |
| Provide professional development for teachers, faculty, school leaders,<br>administrators, specialized instructional support personnel, career<br>guidance and academic counselors, or paraprofessionals.  |             |             |             |             |             |             |             | х           |             | х            |
| Provide within CTE the skills necessary to pursue careers in high-skill,<br>high-wage, or in-demand industry sectors or occupations.   |             | х           | х           |             | х           | х           |             | х           | х           | х            |
| Support integration of academic skills into CTE programs and<br>programs of study.   |             | х           |             |             | х           | х           |             |             |             | х            |
| Plan and carry out elements that support the implementation of CTE<br>programs and programs of study that result in increasing student<br>achievement on performance indicators.   |             | х           | х           |             | х           |             |             |             | х           | х            |
| Develop and implement evaluations of the activities carried out with funds under this part, including evaluations necessary to complete the local needs assessment and the local APR report.   |             | х           | х           |             |             |             |             | х           | х           | х            |
| Not applicable.  | х           |             |             | х           |             |             |             |             |             |              |

## Minneapolis Reserve Funding--Postsecondary Budget for innovations in up to two (2) of the categories below

(1) DO NOT enter in Green or Blue cells. (2) Insert rows as needed above the green "Subtotal" rows. (3) You may DELETE unused, unshaded rows but DO NOT delete any Green or Blue shaded rows. (4) ENTER info in YELLOW cells.

| ltem                                     | Brief Item Description (Provide detail on Budget Narrative tab)                           | Performance Gaps | Develop or Improve<br>Programs of Study/<br>CTE Programs | TOTAL       |
|--|---|------------------|--|-------------|
|  |   |                  | Education, Gen   |             |
|  |   |                  | Management,  |             |
|  |   |                  | Therapeutic Services                                     | ¢0.00       |
|  |   |                  |  | \$0.00      |
|  |   |                  |  | \$0.00      |
|  |   |                  |  | \$0.00      |
|  |   |                  |  | \$0.00      |
|  |   |                  |  | \$0.00      |
| Personnel                                | SUBTOTAL  | \$0.00           | \$0.00   | \$0.00      |
|  |   |                  |  | \$0.00      |
|  |   |                  |  | \$0.00      |
|  |   |                  |  | \$0.00      |
|  |   |                  |  | \$0.00      |
|  |   |                  |  | \$0.00      |
| Equipment                                | SUBTOTAL  | \$0.00           | \$0.00   | \$0.00      |
| Dosage Calculation                       | Nursing - Health/Science align skills with tools used in hospitals & clinics              | \$12,000.00      |  | \$12,000.00 |
| Support to Professionals                 | Training for transitioning courses to 8 week delivery in 2-3 CTE programs                 |                  | \$11,330.64  | \$11,330.64 |
|  |   |                  |  | \$0.00      |
|  |   |                  |  | \$0.00      |
|  |   |                  |  | \$0.00      |
| Non-Personnel                            | SUBTOTAL  | \$12,000.00      | \$11,330.64  | \$23,330.64 |
|  |   |                  |  | 64.227.02   |
| AdministrationFederal and l<br>at right) | Nonpublic Indirect Cost [Chargeback]No more than 5% of Total (Enter amount in YELLOW cell |                  |  | \$1,227.93  |
| 2025-2026 Proposed                       |   | \$12,000.00      | \$11,330.64  | \$24,558.57 |

Place an "X" in the cells to the right to identify which use(s) of funds from Section 135 of Perkins V are supported with budgeted amounts in each column:

|   | Performance Gaps | POS/CTE Programs |
|---|------------------|------------------|
| Provide career exploration and career development activities through an organized, systematic framework designed      |                  |                  |
| to aid students, including in the middle grades, before enrolling and while participating in a CTE program, in making |                  |                  |
| informed plans and decisions about future education and career opportunities.   |                  |                  |
|   |                  | -                |
| Provide professional development for teachers, faculty, school leaders, administrators, specialized instructional     |                  |                  |
| support personnel, career guidance and academic counselors, or paraprofessionals.                                     |                  |                  |

| Provide within CTE the skills necessary to pursue careers in high-skill, high-wage, or in-demand industry sectors or occupations.  | Х |   |
|--|---|---|
| Support integration of academic skills into CTE programs and programs of study.  | х | х |
| Plan and carry out elements that support the implementation of CTE programs and programs of study that result in increasing student achievement on performance indicators.                   | х | Х |
| Develop and implement evaluations of the activities carried out with funds under this part, including evaluations necessary to complete the local needs assessment and the local APR report. |   | T |
| Not applicable.  |   |   |

## **POSTSECONDARY Narrative for Perkins V Application FY25**

Describe how your consortium plans to use your Perkins award on **Personnel expenditures.** Narrative for <u>each expenditure</u> requested should include: (1) item/expenditure requested; (2) budget amount requested; (3) identification of which narrative(s) requested item is applied to; and (4) need identified in CLNA addressed with the expenditure.

In FY26, Minneapolis College plans to allocate Perkins funding to support seven crucial positions.

Narrative #5: Special Populations – All CLNA Elements (\$65,268)

This includes a Spanish tutor for ECED (\$11,268), and an Accessibility Specialist & Academic Coach (\$54,000).

Narrative #9: Performance Gaps – (E1, E3) Business Tutor (\$28,577) (approved last year but not able to use until FY26).

Narrative #10: Consortia Support - Perkins Coordinator position (\$58,000) plays a vital role in facilitating Perkins-related projects and ensuring compliance.

Narrative #9: Reserve Performance Gaps (E2,E3,E4): Fashion Design Tech Student Para Professional – (\$14,000). These tutoring positions are designated to bolster student success and foster course completion within their designated programs.

Narrative #3: Workforce Innovation - Part-time Project Coordinator for the CPL Project - (\$21,850).

Narrative #6: Work Based Learning - PT Work Based Program Intern - (\$25,400)

Describe how your consortium plans to use your Perkins award on **Equipment expenditures.** Narrative for <u>each expenditure</u> requested should include: (1) item/expenditure requested; (2) budget amount requested; (3) identification of which narrative(s) requested item is applied to; and (4) need identified in CLNA addressed with the expenditure.

The planned equipment purchases for Minneapolis College encompass three key investments:

Narrative 2 – Programs of Study – E2- Equipment: \$152,566.73 will be allocated for three pieces of equipment. One is in our HVAC system which includes a Refrigeration Component Cut Away. Acquiring this addresses the department's top instructional equipment needs. There is a need to keep students current with the changing standards in HVAC, and more specifically, the understanding of air conditioning & refrigerant components. To help them obtain employment in the HVAC industry we need to purchase AC & refrigeration components that are cut-away displays that function & interact within a refrigeration system. \$43,055 is designated for a Nursing department high-fidelity simulation Mannequin. This will enhance nursing student training and improve clinical judgment, communication skills, and critical thinking. \$13,085 for the Dental Assistant Program will address the top instructional equipment needs. To help students join the dental workforce we need to purchase additional and updated mannequins, curing lights, and autoclave to assist the students stay current with the latest dental standards and allow them to be completely workforce ready.

- A sum of \$2.750 is designated for licensing the Escape software for Architectural Technology. This software, identified as a high-need, highly skilled, and high-wage career

## **POSTSECONDARY Narrative for Perkins V Application**

Describe how your consortium plans to use your Perkins award on **Non-Personnel expenditures.** Narrative for <u>each expenditure</u> requested should include: (1) item/expenditure requested; (2) budget amount requested; (3) identification of which narrative(s) requested item is applied to; and (4) need identified in CLNA addressed with the expenditure.

The major non-personnel expenditures at Minneapolis College encompass various essential components:

Expenditures will include events aimed at enhancing student and employer engagement, such as: support for open houses, student outreach activities in ECED and EDUC, and support for professionals for continued trainings for CTE programs.

Narrative 3, Workforce Collaboration - We have been asked by workforce boards and CTE workforce industry leaders to create an evaluation tool that will help CTE students earn credit for their prior learning experiences including work at their facilities, which will accelerate their educational journey. Our CTE faculty would create the evaluation tool as well as meet with each CTE student to complete it (\$45,000-faculty stipend).

Narrative 2-(\$30,000) for Digital Outreach for Fall and Spring Open House; (\$20,000) Digital Outreach of specific low-income areas in Minneapolis, with data driven strategies, trackable and performance metrics; (\$10,000) Digital outreach and engagement of future CTE students who have requested more information about CTE programs.

We have designated \$66,965 for Narrative 8 – Support to Professionals. This includes \$3000 for CTE MBTI training (Narrative 8) as it was very successful last year; \$5350 for Photography & Motion, and \$1500 CTE Works! Conference. Additionally, the college's career services department will conduct professional development sessions on the (Narrative 9) Clifton Strengths Assessment - \$6,000. This assessment aids CTE students in selecting careers and major clarification that align with their strengths, thereby significantly increasing their likelihood of academic success and CTE program completion. This also includes the earmarked \$13,000 for Nursing ATI champions training to master the ATI Complete Package, transitioning from Lippincott. This also supports the implementation of Open Educational Resources (OER) to improve student access to learning materials. We designated \$44,115 of that total for training for transitioning courses to an 8 week delivery in 2-3 CTE programs (split between Basic & Reserve).

Narrative 2 – Programs of Study – Events. Other expenditures will include events aimed at enhancing student and employer engagement, such as: Parking for CTE Employers (\$600); Hosting MN Assoc Ed of Young Children CTE ECED (\$4500); Bus transportation for 4 CTE events (\$6000); (\$1000) for community outreach at the CTE Career Day events, and \$4000 is for the Open House events & College & Career Day for FY26 (Narrative 2) materials, (not advertising, planning the event, the materials, the signage, the table cloths, parking, printing, welcome packets and other program materials). Event outcomes include to Understand CTE programs and career pathways that include both workforce and transfer, participate in hands-on learning and demonstrations for many CTE programs and learn about MCTC industry connections. Attendees also learn more about the process of enrolling, student supports available to them and financing their education.

\$25,400 is earmarked for Narrative 6-Work based Learning; where we will fund a new Work based program. Employer partners are seeking recruitment opportunities to build a strong pipeline by creating project-based experiences, internship opportunities, and apprenticeships for Minneapolis College students. The Career Services department plans to create a comprehensive work-based program to ensure students effectively build work related opportunities through project-based experiences and apprenticeships.

Expenditures related to program development initiatives include planning for an entrepreneurship center, support for articulation agreements, curriculum updates, and development of dosage calculation support curriculum for Nursing (\$12,000), (Narrative 11-Reserve).

Narrative 2-Programs of Study-E3-(\$22,000) - Planning for Entrepreneurship Center: These funds will be used to cover the workload (in credits) of the faculty who will complete Phase 2 of the work. We also earmarked \$19,9432.73 for faculty stipend for faculty making CTE course materials accessible. There is \$59,500 designated for curriculum redesign and expansion for the CTE Nursing/Dental programs.

Narrative 7 – Early College-(\$5,921) - Articulations - Participate with secondary partners to promote college programs of study enrollment through articulated college credit agreements. This will create additional CTE program pathway on-ramps for secondary students into college CTE programs.

Additionally, in our Narrative 3-Workforce Innovation, we are adding a project for Credit for Prior Learning (CPL) for CTE students (\$45,000).

Describe how your consortium plans to use your Perkins award on **Federal and Nonpublic Indirect Cost (Administration).** No more than 5% of Basic total, and no more than 5% of Reserve total, can be spent for indirect costs.

The Business office at Minneapolis College faces the formidable task of overseeing requisitions, purchases, personnel, and payments related to Perkins projects, alongside the responsibility of maintaining fund balances. Indirect funds are allocated to support these facilitation efforts.

Describe how your consortium plans to use your Perkins award on **Reserve expenditures (from Reserve tab).** Narrative for <u>each expenditure</u> requested should include: (1) item/expenditure requested; (2) budget amount requested; (3) identification of which priority (POS or Gaps) requested item is applied to; and (4) need identified in CLNA addressed with the expenditure.

Minneapolis College will allocate reserve funds (\$25,985.27) to enhance its career services for Career and Technical Education (CTE) students and bolster their retention efforts.

- (Narrative 9) (E1, E2) The college will allocate funds for a Dosage Calculation Remediation Plan (\$12,000) The second year of funding is intended to support course evaluation, refinement based on student outcomes and feedback, and the further development of the course as a standalone offering.

(Narrative 9) (E2,3,5) PT Paraprofessional Fashion Design Tech (\$12,686.01) - This would allow students up to 20 hours a week of embedded tutoring and direct support.

## Minneapolis

## July 1, 2024 - June 30, 2025 (FY25) Budget by Application Narratives

\*DO NOT enter ANY information below--All Amounts will Autopopulate from Other Tabs\*

|                     | <b>.</b>      |              |                    |                |
|---------------------|---------------|--------------|--------------------|----------------|
| Narrative 1:        | Secondary     | \$20,100.00  |                    | \$20,100.00    |
| CLNA                | Postsecondary |              | \$0.00             | \$0.00         |
|                     | Total         | \$20,100.00  | \$0.00             | \$20,100.00    |
| Narrative 2:        | Secondary     | \$452,097.04 |                    | \$452,097.04   |
| Programs of         | Postsecondary |              | \$290,666.73       | \$290,666.73   |
| Study               | Total         | \$452,097.04 | \$290,666.73       | \$742,763.77   |
| Narrative 3:        | Secondary     | \$0.00       |                    | \$0.00         |
| Partnerships        | Postsecondary |              | \$66,850.00        | \$66,850.00    |
| WIOA, Etc.          | Total         | \$0.00       | \$66,850.00        | \$66,850.00    |
| Narrative 4:        | Secondary     | \$47,500.00  |                    | \$47,500.00    |
| Integrated Academic | Postsecondary |              | \$0.00             | \$0.00         |
| /Technical Skills   | Total         | \$47,500.00  | \$0.00             | \$47,500.00    |
| Narrative 5:        | Secondary     | \$5,000.00   |                    | \$5,000.00     |
| Special             | Postsecondary |              | \$65,268.00        | \$65,268.00    |
| Populations         | Total         | \$5,000.00   | \$65,268.00        | \$70,268.00    |
| Narrative 6:        | Secondary     | \$112,068.73 |                    | \$112,068.73   |
| Work - Based        | Postsecondary |              | \$25,400.00        | \$25,400.00    |
| Learning            | Total         | \$112,068.73 | \$25,400.00        | \$137,468.73   |
| Narrative 7:        | Secondary     | \$7,000.00   |                    | \$7,000.00     |
| Early College       | Postsecondary |              | \$5,921.00         | \$5,921.00     |
|                     | Total         | \$7,000.00   | \$5,921.00         | \$12,921.00    |
| Narrative 8:        | Secondary     | \$45,600.00  |                    | \$45,600.00    |
| Support for         | Postsecondary |              | \$55,634.83        | \$55,634.83    |
| Professionals       | Total         | \$45,600.00  | \$55,634.83        | \$101,234.83   |
| Narrative 9:        | Secondary     | \$22,500.00  |                    | \$22,500.00    |
| Performance         | Postsecondary |              | \$48,577.00        | \$48,577.00    |
| Gaps                | Total         | \$22,500.00  | \$48,577.00        | \$71,077.00    |
| Narrative 10:       | Secondary     | \$60,975.00  |                    | \$60,975.00    |
| Governance          | Postsecondary |              | \$90,437.77        | \$90,437.77    |
|                     | Total         | \$60,975.00  | \$90,437.77        | \$151,412.77   |
| Narrative 11:       | Secondary     | \$24,558.57  |                    | \$24,558.57    |
| Reserve Funds       | Postsecondary |              | \$24,558.57        | \$24,558.57    |
|                     | Total         | \$24,558.57  | \$24,558.57        | \$49,117.14    |
| Indirect Cost/      | Secondary     | \$35,975.00  |                    | \$35,975.00    |
| Administration      | Postsecondary |              | \$33,665.70        | \$33,665.70    |
| Chargeback (5%)     | Total         | \$35,975.00  | <i>\$33,665.70</i> | \$69,640.70    |
|                     | Secondary     | \$797,399.34 |                    | \$797,399.34   |
|                     | Postsecondary |              | \$673,313.90       | \$673,313.90   |
| PLAN TOTALS         | Total         | \$797,399.34 | \$673,313.90       | \$1,470,713.24 |

## **COMPARING PROPOSED BUDGET TO ALLOCATION AMOUNTS**

|                      | Basic        | Reserve     | Total        |
|----------------------|--------------|-------------|--------------|
| Secondary Allocation | \$772,840.77 | \$24,558.57 | \$797,399.34 |
| Budget Over/Short    | \$0.00       | \$0.00      | \$0.00       |

Consortium Plan: Budget Summary 2022-2023

| Postsecondary Allocation | \$648,755.33 | \$24,558.57 | \$673,313.90 |
|--------------------------|--------------|-------------|--------------|
| Budget Over/Short        | \$0.00       | \$0.00      | \$0.00       |

## Completing the Program of Study Spreadsheet July 1, 2025 - June 30, 2026 (FY26)

## **Minneapolis**

There is information to complete on BOTH of the FY26 spreadsheet tabs. You will submit this completed document as a separate attachment along with your spring consortium plan. **NOTE: Using this document in Google Sheets or saving as an MS Excel document in a format other than the original may disable dropdown menu options.** 

SRPOS Verification tab: Consortium leaders verify that each of the Programs of Study identified on the "SRPOS" tab meet

ALL SEVEN of the criteria required for a State-Recognized Program of Study.

Check the box on row 16 and insert consortium leader signatures on row 19.

SRPOS tab: Consortium leaders may submit up to 15 Programs of Study that they verify below meet all seven

criteria for State-Recognized Programs of Study. This information will be posted for the public on the Minnesota State website to meet federal requirements for posting of POS information. Two pathways per POS may be identified. NOTE: Programs of Study that are "in development" are

not yet Programs of Study and should NOT be listed on this tab.

**POS Funding tab:** Consortium leaders may submit up to **10 Programs of Study** for which some level of Perkins

funding is identified/requested in the consortium plan. **Two pathways per POS may be identified.** Financial support requested for all POS included on this tab should be included in Narrative 2 of the Consortium Plan. Identify the priority of financial support designated (Priority 1 for highest priority, Priority 3 for lowest priority, or Reserve) using the dropdown options in row 11.

Consortia may wish to identify POS "in development" for funding on this tab.

## Key Instructions: State-Recognized Programs of Study (SRPOS) tab

- \* Dropdown menus are provided to complete POS information in rows 2 4, 6 9, and 10.
- \* Changes to any dropdown selections in rows 2 4 or 6 9 should reset all dropdown options below in that column.
- \* Two columns are provided for each SRPOS, to be used by those consortia who partner with more than one postsecondary institution, or who are aligning to more than one career pathway within the selected career cluster. You can identify two separate postsecondary institutions in the two POS columns along with the specific program name(s) offered by each institution. (The second column could also be used to identify a postsecondary partner with whom you have a brokering relationship.)
- **ROWS 2-3:** Do **NOT** manually enter information in row 2-3 cells highlighted in YELLOW--those cells should populate with information when you begin entering field, cluster, and pathway information in the first column of each SRPOS.
- **ROW 4:** Identify the career pathway for the POS. Note that the pathway cell in the second POS column is shaded BLUE. If you are working with a second postsecondary partner, or aligning to a second career pathway within the same cluster for your primary postsecondary partner, you can select a different "pathway" to align the second POS column. The postsecondary partners and postsecondary programs to which you can align your POS in rows 6-9 will be based on the pathway choices you identify in these two cells.
- **ROW 5:** Enter the CTE approved program code number for the programs aligned to each POS, followed by the school districts in your consortium with that approved program.
- **ROW 6:** A list of Minnesota State postsecondary institutions will appear as dropdown menu options based on the programs they offer aligned with the field/cluster/pathways you identify in rows 2-4. If you are partnering with two postsecondary institutions, use both columns for the POS to identify one in each column. If only one postsecondary partner, or only one career pathway being developed in the POS, leave the 2nd column blank. There is an option "Institution Not on List (See Narrative)." If the institution that you are partnering with is not on the list, use this option and provide the missing institution's name and college program in Narrative 2.
- **ROWS 7-9:** From the dropdown menu options of postsecondary programs offered by the institution you selected in row 6, identify in rows 7-9 up to THREE programs students prepare for through this POS. NOTE that these options will be different in the two POS columns (if you are partnering with two institutions) based on the different programs provided at each postsecondary institution.

Approved Work-based Learning Programs: S-RPOS MUST include authentic work-based learning at either the

secondary OR postsecondary level. For secondary WBL credentials (row 12), list the approved program-specific or diversified WBL program codes (and the school districts approved to offer them) through which a student could obtain WBL experience in that POS. If the consortium does not have any MDE-approved secondary work-based learning programs or postsecondary WBL opportunities, you may consider listing any embedded experiential learning available in approved CTE classes in the program of study.

## **Key Instructions: POS Funding tab**

- \* Dropdown menus provided to complete POS information in rows 2 4, 6 9, 10 11, and row 13.
- \* See instructions above (rows 37-38) regarding YELLOW cells.
- \* For any S-RPOS you intend to include on the Funding tab, you can **copy/paste** the applicable cells from rows 2-9 on the S-RPOS tab to those rows/cells on the Funding tab.

Use the same instructions as above for completing information in rows 2-9.

**ROW 10:** Select "Yes" or "No" from the dropdown menu to identify whether the POS was identified as a state-recognized POS on the SRPOS tab.

**ROW 11--Funding Priority:** Consortium leadership teams should identify the priority spending level of spending requests made in support of their Programs of Study. Consortia can **identify up to TEN (10) POS** on this tab. NO MORE THAN THREE (3) can be identified as Priority 1 (top level), and NO MORE THAN **THREE (3)** POS can be identified as Priority 2. Note that POS listed on this tab DO NOT need to be State-Recognized POS to be prioritized for funding; however, Narrative 2 of your consortium plan should clearly describe how this need and priority were identified to align with your CLNA.

Use the table below to assist in determining the funding priority level for each Program of Study:

| Priority Level                     | Rationale  |
|------------------------------------|--|
|                                    | Durant of Charles and the Clark finding. The control of the Clark finding.                   |
|                                    | Program of Study represents a high priority workforce need in CLNA findings. These are       |
| Priority 1                         | not necessarily the largest amounts to be spentsimply the highest priorities. The State      |
| (no more than THREE POS)           | Team would expect to see these among a consortia's earliest expenditures upon approval       |
| LIST THESE POS FIRST               | of their plan.   |
|                                    | Program of Study represents a workforce need for continued support, possibly to provide      |
| Priority 2                         | industry-standard equipment or innovate existing program delivery. The                       |
| (no more than THREE POS)           | State Team would expect to see these expenditures made ahead of Priority 3 items as the      |
| LIST THESE POS NEXT                | consortium team would have determined them to be of higher priority.                         |
| Priority 3                         | Program of Study represents an established program area in need of supports                  |
| (either 3 POS, or 4 if no Reserve) |  |
| LIST THESE POS NEXT                | including professional development and supplemental curriculum materials.                    |
| Reserve Funds (OPTIONAL)           | Use of Reserve funding to develop a new POS (i.e., development to establish new POS or       |
| LIST AS FINAL POS IF INCLUDED      | to develop coordination and alignment of secondary and postsecondary programs which          |
| AS A POS PRIORITY                  | exist at one level but not at the other). If consortium plan does not include use of reserve |
|                                    | funds for new POS development, do not identify any POS with this label on the POS            |
|                                    | funding tab.   |

\* [OPTIONAL] Row 12--Interdisciplinary CTE-Related Courses: If one or more schools in the consortium offers an introductory course in an approved program area different than the programs listed in row 5 aligned with the identified field/cluster/pathway, enter the following: School Name--Alternative Career Field Program #--Course #. Examples could include: Agribusiness course listed under Business; T&I Welding course listed under Agriculture Focus should be on courses that may be included in equipment requests for the primary CTE program in the POS. (Contact MDE Program Specialists if you have questions on listing courses in these cells.)

## **RESOURCE LINKS**

Minnesota Department of Education—Career and Technical Education

Minnesota Department of Education—Program Approval

Maps of Approved Secondary Programs

Minnesota State—Career and Technical Education

Minnesota State—Consortia Resources

Minnesota State—State-Recognized Programs of Study User Guide

# State-Recognized Program of Study Verification July 1, 2025 - June 30, 2026 (FY26)

## **Minneapolis Consortium**

| There are seven minimum criteria that must be met for identification as a State-Recognized Program of Study:  1. Course standards accurately align to the academic, technical, and employability skills learners must master for entry and success in a given career pathway. |
|---|
| 2. Program of Study incorporates active involvement from an integrated network of partners.   |
| 3. Secondary program(s) meets MDE program approval requirements and incorporate courses that lead to postsecondary credits/credentials.   |
| 4. Postsecondary academic program meets Minnesota State board policy and Higher Learning Commission requirements.   |
| 5. Materials, Equipment and Resources used in the program reflect current workplace, industry, and/or occupational standards.   |
| 6. Incorporates authentic work experiences at the secondary and/or postsecondary level that are valued by industry.   |
| 7. Program of Study development, improvement and advocacy are supported by findings from a comprehensive local needs assessment.  |
| The State-Recognized Programs of Study submitted by our consortium  meet all seven of the minimum criteria identified above.  [Insert "X" in the box to confirm]  |
|   |

[Secondary Consortium Leader]

[Postsecondary Consortium Leader]

| Minneapolis   | РО  | S 1   | POS 2  |   |
|---|---|---|--|---|
| Career Field  | Business_Management_Administration  | Business_Management_Administration            | Agriculture_Food_Natural_Resources   | Agriculture_Food_Natural_Resources                                      |
| Career Cluster  | Business_Management_and_Administr ation   | Business_Management_and_Administr ation       | Agriculture_Food_and_Natural_Resour ces  | Agriculture_Food_and_Natural_Resour ces                                 |
| Career Pathway  | General_Management  | Operations_Management                         | Food_Products_and_Processing_Syste ms  | Power_Structural_and_Technical_Syste ms                                 |
| High Schools & Approved CTE Programs (Table C)          | (140710) Aitkin, Bertha-Hewitt, Brainerd, Browerville, Henning, Isle, Little Falls, Pierz Healy, Pillager, Pine River Backus, Sebeka, Verndale, Wadena-Deer Creek |   | (019901) Caledonia, Cannon Falls, Chatfield, Dover-Eyota, Fillmore Central,<br>Goodhue, Kenyon-Wanamingo, Lake City, Lanesboro, Lewiston-Altura,<br>Plainview, Red Wing, Rushford-Peterson, St. Charles, Spring Grove, Winona,<br>Zumbrota-Mazeppa |   |
| Postsecondary Partner Institutions                      | Alexandria_Technical_Community_Coll<br>ege_025  | Northland_Community_Technical_Colle<br>ge_049 | Riverland_Community_College_023  | South_Central_College_054   |
| Postsecondary CTE Program #1                            | Please Select   | Production and Inventory Management           | Food Science   | Agribusiness Service Technician   |
| Postsecondary CTE Program #2                            | Please Select   | Please Select                                 | Food Science Technology  | Please Select   |
| Postsecondary CTE Program #3                            | Please Select Please Select   |   | Please Select  | Please Select   |
| State-Recognized  | Yes   |   | No   |   |
| <b>Funding Priority</b>                                 | Priority 1  |   | Priority 1   |   |
| Interdisciplinary CTE-<br>Related Courses<br>(optional) | Little Falls 019901 course #05  |   | Anoka-Hennepin 090101 course #21   | Rushford-Peterson 171000 course #41<br>Red Wing 171710 courses #31, #32 |

| Minneapolis   | РО   | S 3   | POS 4  |  |
|---|--|---|--|--|
| Career Field  | Health_Science_Technology  | Health_Science_Technology                   | Arts_Communications_Information_Sys                |  |
| Career Cluster  | Health_Science   | Health_Science                              | Arts_Audio_Video_Technology_and_Co<br>mmunications | Arts_Audio_Video_Technology_and_Co<br>mmunications |
| Career Pathway  | Therapeutic_Services   | Diagnostic_Services                         | Journalism_and_Broadcasting                        | Audio_Video_Technology_and_Film                    |
| High Schools & Approved CTE Programs (Table C)          | (070300) Howard Lake-Waverly-Winsted, St. Cloud, Wright Technical Center |   | (171502) Grand Rapids                              |  |
| Postsecondary Partner Institutions                      | StCloud_Technical_Community_College073                                   | StCloud_Technical_Community_College<br>_016 | Lake_Superior_College_033                          | Hennepin_Technical_College_006                     |
| Postsecondary CTE Program #1                            | Surgical Technology  | Cardiovascular Technology                   | Media Studies and Production                       | Please Select                                      |
| Postsecondary CTE Program #2                            | Practical Nursing  | Please Select                               | Please Select                                      | Please Select                                      |
| Postsecondary CTE Program #3                            | Please Select  | Please Select                               | Please Select                                      | Please Select                                      |
| State-Recognized  | Yes  |   | N  | lo   |
| <b>Funding Priority</b>                                 | Priority 1   |   | Prio   | rity 2   |
| Interdisciplinary CTE-<br>Related Courses<br>(optional) |  |   | Grand Rapids 140710 course #68                     |  |

| Minneapolis   | POS 5         |               | POS 6         |
|---|---------------|---------------|---------------|
| Career Field  |               |               |               |
| Career Cluster  |               |               |               |
| Career Pathway  |               | Please Select |               |
| High Schools & Approved CTE Programs (Table C)          |               |               |               |
| Postsecondary<br>Partner Institutions                   |               | Please Select | Please Select |
| Postsecondary CTE Program #1                            | Please Select | Please Select | Please Select |
| Postsecondary CTE Program #2                            | Please Select | Please Select | Please Select |
| Postsecondary CTE Program #3                            | Please Select | Please Select | Please Select |
| State-Recognized  |               |               |               |
| <b>Funding Priority</b>                                 | Prio          | ority 2       | Priority 2    |
| Interdisciplinary CTE-<br>Related Courses<br>(optional) |               |               |               |

| Minneapolis   | POS 7         | POS 8                       |  |
|---|---------------|-----------------------------|--|
| Career Field  |               |                             |  |
| Career Cluster  |               |                             |  |
| Career Pathway  |               |                             |  |
| High Schools & Approved CTE Programs (Table C)          |               |                             |  |
| Postsecondary Partner Institutions                      | Please Select | Please Select Please Select |  |
| Postsecondary CTE Program #1                            | Please Select | Please Select Please Select |  |
| Postsecondary CTE Program #2                            | Please Select | Please Select Please Select |  |
| Postsecondary CTE Program #3                            | Please Select | Please Select Please Select |  |
| State-Recognized  |               |                             |  |
| <b>Funding Priority</b>                                 | Priority 3    | Priority 3                  |  |
| Interdisciplinary CTE-<br>Related Courses<br>(optional) |               |                             |  |

| Minneapolis   | POS 9         |               | POS 10        |               |
|---|---------------|---------------|---------------|---------------|
| Career Field  |               |               |               |               |
| Career Cluster  |               |               |               |               |
| Career Pathway  |               |               |               |               |
| High Schools & Approved CTE Programs (Table C)          |               |               |               |               |
| Postsecondary<br>Partner Institutions                   | Please Select | Please Select | Please Select | Please Select |
| Postsecondary CTE Program #1                            | Please Select | Please Select | Please Select | Please Select |
| Postsecondary CTE Program #2                            | Please Select | Please Select | Please Select | Please Select |
| Postsecondary CTE Program #3                            | Please Select | Please Select | Please Select | Please Select |
| State-Recognized  |               |               |               |               |
| <b>Funding Priority</b>                                 | Prior         | ity 3         | Res           | erve          |
| Interdisciplinary CTE-<br>Related Courses<br>(optional) |               |               |               |               |

| Page   | Use This Sheet for Guidance on Identifying Sec | ondary Courses Aligned with Specific Programs of Study. If y      | ou have questions or ne    | ed more informat | ion, contact the MDE Career Field Specialist.                |   |
|--|--|---|----------------------------|------------------|--|---|
| Papers   P   |  |   |                            |                  |  |   |
| Page      |  |   |                            |                  |  |   |
| Part      | Engineering, Manufacturing, Technology         |   |                            | 171710           | ·  | #67-#69                                     |
| Marie Control Marie Control Marie Control Marie Control Marie Ma   | Engineering, Manufacturing, Technology         |   |                            |                  | Transportation   |   |
| Mathematical system for topical of the floring o    | Engineering, Manufacturing, Technology         |   | Trade and Industry         |                  | Construction   |   |
| Mathematical particular particu   |  | Arts, Audio Video Technology, and Communications                  |                            |                  | Communication Technology                                     |   |
| Page   | Arts, Communications, Information Systems      |   | Trade and Industry         |                  | Computer Science/Information Technology                      | #01-#36                                     |
| Processor   Proc   |  | Manufacturing   |                            |                  | Manufacturing  |   |
| Pageong the informating framework   Pageong the information   Pageo    | Engineering, Manufacturing, Technology         |   |                            |                  |  |   |
| Page 1   |  |   |                            |                  |  |   |
| Property    |  |   | Trade and Industry         |                  | Manufacturing  |   |
| Manufacturing Perhadish   Manufacturing Perhadish   Perhadish P    | Engineering, Manufacturing, Technology         | Pathway: Manufacturing Production Process Development             |                            |                  |  |   |
| Page   |  | Manufactura   | -                          |                  | Manufacturia, Waldan   |   |
| Page-1000   Page   | Engineering, Manufacturing, Technology         |   |                            |                  | Manufacturing - Welding                                      |   |
| Part   |  | <u> </u>  |                            | 170302           |  | #60-#62                                     |
| Part      | Engineering, Manufacturing, Technology         | Manufacturing   | =                          |                  | Manufacturing  |   |
| More Services   More Service   |  | Pathway: Maintenance, Installation and Repair                     |                            |                  | -  |   |
| More Services   More Service   |  |   |                            |                  | Marketing Communications                                     |   |
| Communication   Part    | Business, Management, and Administration       | Marketing   | Business and Marketing     | 140710           |  | #45-#51                                     |
|  |  |   |                            | 040800           |  | #01-#12                                     |
| Partiage   |  | Communications, Professional Sales                                |                            |                  |  |   |
| Management, and Administration   Management, internal sectors Management, internal sectors Management, internal sectors Management, and Administration Ma   | Business, Management, and Administration       |   | Business and Marketing     | 140710           | Business Management  | #30-#39                                     |
| Buttons   Management, and Administration   Buttons and Marketing   140726   Administration Support   140726     |  |   |                            | 040800           |  | #13 & #15                                   |
| Part      |  | <del>_</del>  |                            |                  |  |   |
| Baneses, Management, and Administration  | Business, Management, and Administration       | =   | Business and Marketing     | 140710           | Administrative Support                                       | #07-#14                                     |
| Pathway Accounting Business, Management, and Administration   Pathway Accounting Business France Securities and Investments and Stratuments Developments Developments and Stratuments Developments Devel   |  |   | Dusiness and Marketina     | 140710           | Assounting and Finance                                       | #10 #JE                                     |
| Pubment, Management, and Administration   Regularity and Tourism   Re   | Business, Management, and Administration       | rilatice  | business and ivial ketting | 140/10           | Accounting and rinance                                       | #10-#20                                     |
| Pathwayer Lodger   |  | Pathways: Accounting, Business Finance; Securities and Investment |                            | 040800           |  | #14   |
| ### Pathways: Lodging Recestors, Amusements, and Astrochosts, Receivable (Pathways) (Coding and Natural Receivable (Pathways) (Coding and Natural Receivable (Pathways)) (Pathways) (Pathways) (Coding and Natural Receivable (Pathways)) (Pathways) (Pathway | Business. Management, and Administration       | Hospitality and Tourism   | Business and Marketing     | 140710           | Hospitality and Tourism Management                           | #55-#60                                     |
| AFTS Communications, Information Technology  |  |   |                            | 040800           |  | #16   |
| Pathway Programmine and Schware Development   Information Schooling   Inform   |  | Restaurants and Food/ Beverage Services; Travel and Tourism       |                            |                  |  |   |
| Maria  | Arts, Communications, Information Systems      |   | Business and Marketing     | 140710           | Information Technology                                       | #74-#80                                     |
| Agriculture, Tood, and Natural Resources   Agribusiness Systems   AFR   0.19901   Agribusiness Systems   415-429   | Arts, Communications, Information Systems      | Information Technology  | =                          | 140710           | Information Technology                                       | #64-#73 & #76-#77                           |
| AFRICATION   Food, and Natural Resources   Paint Systems   AFRICATION   APRICA   1990.   Paint Systems   45-93   APRICATION   APRICA   1990.   Paint Systems   45-93   APRICATION   APRICACION   APRIC   |  | Pathway: Web and Digital Communications                           |                            |                  |  |   |
| APRIL   Continue   Food, and Natural Resources   Plant Systems   APRIL   Continue   Pood, and Natural Resources   Plant Systems   APRIL   Continue   Pood, and Natural Resources   Pood, and Pood, and Pood, and Pood, and Pood, and and P   | Agriculture, Food, and Natural Resources       | Agribusiness Systems  | AFNR                       | 019901           | Agribusiness Systems   | #05-#14                                     |
| Apriculture, Food, and Natural Resources Systems   | Agriculture, Food, and Natural Resources       | Animal Systems  | AFNR                       | 019901           | Animal Systems   | #15-#29                                     |
| Environmental Service Systems  | Agriculture, Food, and Natural Resources       | Plant Systems   | AFNR                       | 019901           | Plant Systems  | #30-#44                                     |
| Environmental Services Systems   Power, Structural and Technical Systems   Power, Structural, and Technical Systems   Power, Po   | Agriculture, Food, and Natural Resources       | Natural Resources Systems   | AFNR                       | 019901           | Natural Resources, Energy, and Environmental Service Systems | #45-#53                                     |
| Agriculture, Food, and Natural Resources Power, Structural and Technical Systems APR Disposition Food Products and Processine Systems APR Disposition Food, and Natural Resources Food Products and Processine Systems APR Disposition Food Products and Processine Systems APR Disposition Food Products and Processine Systems APR Disposition Food Products and Processine Systems APR Realth Science Blotechnology Research and Development Health Science Disposition Food Products and Processine Systems Biol #004 #805 #815 #815 Biol #004 #815 #815 #815 #815 Biol #004 #815 #815 #815 #815 Biol #004 #815 #815 #815 Biol #004 #815 #815 #815 #815 Biol #004 #815 #815 #815 Biol #004 #815 #815 #815 #815  |  | ·   |                            |                  |  |   |
| Repair   Part    | Agriculture, Food, and Natural Resources       |   | AFNR                       | 019901           | Power, Structural, and Technical Systems                     |   |
| Health Science Blotechnology Research and Development Health Science 070300 Health Science Fundamentals 801-804; 803; 810; 811; 815  Health Science Diagnostic Services Health Science 070300 Health Science Fundamentals 801-804; 803-813  Health Science 070300 Health Science 070300 Health Science 170300 Health Science 1703000 Health Science 170300 Healt |  | <u> </u>  |                            |                  |  |   |
| Health Science Organic Services Health Science Organic Services Health Science Organic Services Health Science Organic Services Health Science Organic Allied Health Science Fundamentals #01-404; #804-815 #817-918 #817-9 | Agriculture, Food, and Natural Resources       | Food Products and Processing Systems                              | AFNR                       | 019901           | Food Products and Processing Systems                         | #75-#84                                     |
| Health Science Organic Services Health Science Organic Services Health Science Organic Services Health Science Organic Services Health Science Organic Allied Health Science Fundamentals #01-404; #804-815 #817-918 #817-9 | Health Science                                 | Biotechnology Research and Development                            | Health Science             | 070300           | Health Science Fundamentals                                  | #01-#04: #08: #10: #11: #15                 |
| Health Science Support Services Health Science 070300 Allied Health Science 070300 Allied Health Science 070300 Health Science 070300 Health Science 070300 Health Science 070300 Engence Introduction |  |   |                            |                  |  |   |
| Health Science Therapeutic Services Health Science 070300 Emergency Medical Services 801-804, 808-814, 816-818, 824-828, 840-845 801-804, 845 810-80 | Health Science                                 |   | Health Science             | 070300           | Allied Health Services                                       | #01-#04; #30-#38                            |
| Hospitality and Tourism Pathway: Restaurants and Food/Beverage Services  Business, Management, and Administration Pathway: Restaurants and Food/Beverage Services Pathway: Restaurants and Food/Beverage Services Pathway: Professional Support Services; Teaching & Training Pathway: Manufacturing Pathway: Manufacturing Production and Development Pathway: Manufacturing Production and Development Pathway: Manufacturing Production and Development Pathway: Design/Pre-Construction Pathway: Design/Pre-Construction Pathway: Design/Pre-Construction Pathway: Courseling and Mental Health Services; Early Childhood Development and Services, Family and Community Service Personal Care Service Pathway: Courseling and Mental Health Services; Early Childhood Development and Services, Family and Community Services Personal Care Service Pathway: Courseling and Mental Health Services; Early Childhood Development and Services, Family and Community Services Personal Care Service Pathway: Courseling and Mental Health Services; Early Childhood Development and Services, Family and Community Services Personal Care Services Pathway: Courseling and Mental Health Services; Early Childhood Development and Services, Family and Community Services Personal Care Services Pathway: Courseling and Mental Health Services, Early Childhood Development and Services, Family and Community Services Personal Care Services Pathway: Courseling and Mental Health Services, Early Childhood Development and Services, Family and Community Service Early Childhood Guidance & Education Careers NO1; #86; #14-48  #### Community Service Early Childhood Guidance & Education Careers NO1; #86; #14-48  #### Community Service Early Childhood Guidance & Education Careers NO1; #86; #14- | Health Science                                 | Health Informatics  | Health Science             | 070300           | Health Science Introduction                                  | #01-#04                                     |
| Human Services  Human Services  Annufacturing, Technology  Engineering, Manufacturing, Technology  Human Services  Architecture and Construction  Pathway: Design/Pre-Construction  Pathway: Counseling and Mental Health Services; Fardy Childhood  Development and Services Pathway  Pathway: Counseling and Mental Health Services; Fairly Constructions  Personal Care Service  Personal Care Service  Personal Care Service  Pathway: Counseling and Mental Health Services; Fairly and Community Services  Personal Care Service  Pathway: Counseling and Mental Health Services; Fairly Childhood  Development and Services Pathway  Pathway: Counseling and Mental Health Services; Fairly Childhood  Pathway: Counseling and Mental Health Services; Fairly Childhood  Development and Services Pathway  Pathway: Counseling and Mental Health Services; Fairly Childhood  Pathway: Counseling and Mental Health Services; Fairly Childhood Suidance & Education Careers  # | Health Science                                 | Therapeutic Services  | Health Science             | 070300           | Emergency Medical Services                                   | #01-#04; #08-#14; #16-#18; #24-#28; #40-#45 |
| Business, Management, and Administration Pathway: Restaurants and Food/Beverage Services  Runan Services Pathways: Professional Support Services; Teaching & FCS Pathways: Manufacturing Pathways: Professional Support Services; Teaching & FCS Pathways: Manufacturing Production and Development Pathways: Design/Pre-Construction Pathways: Design/Pre-Construction Pathways: Counseling and Mental Health Services; Early Childhood Development and Services; Family and Community Services Personal Care Service Personal Care Service Personal Care Service Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Personal Care Service Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Personal Care Service Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Decupations Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Decupations Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Decupations Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Decupations Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Decupations Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Servi |  |   |                            | 070101           | Dental Services  | #01-#04; #45                                |
| Business, Management, and Administration Pathway: Restaurants and Food/Beverage Services  Runan Services Pathways: Professional Support Services; Teaching & FCS Pathways: Manufacturing Pathways: Professional Support Services; Teaching & FCS Pathways: Manufacturing Production and Development Pathways: Design/Pre-Construction Pathways: Design/Pre-Construction Pathways: Counseling and Mental Health Services; Early Childhood Development and Services; Family and Community Services Personal Care Service Personal Care Service Personal Care Service Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Personal Care Service Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Personal Care Service Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Decupations Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Decupations Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Decupations Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Decupations Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Service Decupations Pathways: Counseling and Mental Health Services; Family and Community Services Personal Care Servi |  | Hospitality and Tourism   | FCS                        | 090101           | Culinary/Hospitality/Food Science                            | #01: #06: #16-28                            |
| Human Services  Annufacturing, Technology  Pathway: Brotessinal Support Services; Teaching & Teaching & FCS  Pathway: Brotessinal Support Services; Teaching & Teaching & FCS  Pathway: Brotessinal Support Services; Teaching & Teaching & FCS  Pathway: Brotessinal Support Services; Teaching & Teachi | Burton Manager and Administrative              |   |                            |                  |  |   |
| Human Services Human  | Business, Management, and Administration       | Pathway: Restaurants and Food/Beverage Services                   |                            |                  |  |   |
| Human Services Pathways: Professional Support Services; Teaching & Taining Careers Pathways: Professional Support Services; Teaching & Taining Careers Pathway: Pathway: Expressional Support Services; Teaching & TeS   |  |   | Service Occupations        | 090301           | ., ,   |   |
| Human Services Pathways: Professional Support Services; Teaching & Taining Careers Pathways: Professional Support Services; Teaching & Taining Careers Pathway: Pathway: Expressional Support Services; Teaching & TeS   |  | Education and Training  | FCS                        | 090101           | Fault Childhood Cuidones & Education Carooss                 | #01: #06: #40.42                            |
| For the pathway: Manufacturing and Mental Health Services, Early Childhood  Development and Services Pathway: Early and Services Pathway: Early and Services Pathway: Early and Services Pathway: Early and Services Pathway: Service Occupations  Human Services  Human Services  Human Services  Human Services  Human Services  Human Services Pathway  Pathway: Cosmeting, Manufacturing, Technology  For the way: Design/Pre-Construction  Pathway: Counseling and Mental Health Services; Early Childhood  Development and Services; Family and Community Services  For the way: Service Occupations  For Coupations  For O90101  Families & Community Service  For O90101  For O901 | Human Services                                 | -   |                            |                  |  | #01; #06; #46-48                            |
| Engineering, Manufacturing, Technology Pathway: Manufacturing Production and Development Pathway: Manufacturing Production and Development Profit Pathway: Design/Pre-Construction Pathway: Counseling and Mental Health Services; Farly Childhood Poevelopment and Services; Farly Childhood Development and Services; Farly And Development Services Personal Care Service Personal Care Service Pathway: Counseling and Mental Health Services; Farly And Community Service Personal Care Service Personal Care Service Pathway: Counseling and Service Service Decupations Pathway: Counseling And Service Decupations Pathway: Co |  |   |                            |                  |  |   |
| Factor pattway: Namuracturing Production and Development and Service Occupations Service Occupations 909024 90904 90904 90904 90904 90904 90904 90904 90904 90904 90904 90904 90904 90904 90906 90904  | Engineering, Manufacturing, Technology         | Manufacturing   | FCS                        | 090101           | Fashion, Apparel & Interior Design                           | #01; #06; #57-74                            |
| Architecture and Construction FCS 090101 Fashion, Apparel & Interior Design Pathway: Design/Pre-Construction Pathway: Design/Pre-Construction Pathway: Design/Pre-Construction Pathway: Design/Pre-Construction Pathway: Coupations Pathway: Compations Pathway: Coupations Pathway: Coupations Pathway: Coupations Pathway: Corrections, and Security Pathway: Coupations Pat | 5g recinost                                    | Pathway: Manufacturing Production and Development                 | Service Occupations        | 090204           | , ', ', ', ', ', ', ', ', ', ', ', ', ',                     | #05-#11                                     |
| Pathway: Design/Pre-Lonstruction Service Occupations 090204 805-#11  Human Services Pathway Pathway: Counseling and Mental Health Services; Early Childhood Suddance & Education Careers M01; #06; #84-36  Development and Services; Family and Community Services; Personal Care Service Service Learning M01; #06; #35-34  Human Services Pathway Personal Care Service Occupations 909204 Cosmetology M01: M05: M05: M05: M05: M05: M05: M05: M05   |  | Architecture and Construction                                     |                            | 090101           |  | #01; #06; #57-74                            |
| Human Services Pathways: Counseling and Mental Health Services; Early Childhood Development and Services; Family and Community Services; Personal Care Services Personal Care Services Human Services Human Services Pathway Service Occupations Pathway: Cosmetology Pathway: Cosmetology  Human Services Law, Public Safety, Corrections, and Security Service Occupations O90010 Service Occupations O90011 Law Enforcement Careers #01; #06; #34-36 #01; #06; #06; #06; #06; #06; #06; #06; #06                 | Engineering, Manufacturing, Technology         | Pathway: Design/Pre-Construction                                  | Service Occupations        | 090204           | Fashion, Apparel & Interior Design                           | #05,#11                                     |
| Pathways: Counseling and Mental Health Services, Early Childhood Face Service  | Human Services                                 | Human Services Pathway  |                            |                  | Families & Community Service                                 |   |
| Development and Services; Family and Community Services  Personal Care Service  Human Services  Human Services Pathway  Pathway: Cosmetology  Human Service Stafety, Corrections, and Security  Service Occupations  O90204  Cosmetology  #01-#03  #01-#07   |  | Pathways: Counseling and Mental Health Services; Early Childhood  |                            | 030101           | Early Childhood Guidance & Education Careers                 | #01; #06; #40-42                            |
| Human Services Pathway Service Occupations 090204 Cosmetology #01-#03  Pathway: Cosmetology #01-#03  Human Services Law, Public Safety, Corrections, and Security Service Occupations 090401 Law Enforcement Careers #01-#07   |  |   |                            |                  |  | #01; #06; #53-54                            |
| Pathway: Cosmetology  Human Services Law, Public Safety, Corrections, and Security Service Occupations 090401 Law Enforcement Careers #01-#07  |  |   |                            |                  |  |   |
| Human Services Law, Public Safety, Corrections, and Security Service Occupations 090401 Law Enforcement Careers #01-#07  | Human Services                                 |   | Service Occupations        | 090204           | Cosmetology  | #01-#03                                     |
|  | Human Services                                 | Law, Public Safety, Corrections, and Security                     | Service Occupations        | 090401           |  |   |
|  |  | Pathway: Law Enforcement Services                                 |                            |                  | Family & Community Service                                   | #08-#09                                     |

The pathways below currently have NO Minnesota State postsecondary programs offered

| CAREER_FIELD                                | PATHWAY_DESC   |
|---|--|
| Arts, Communications, & Information Systems | Communications_Technology  |
| D. C.   | Business Finance   |
| Business, Management, & Administration      |  |
| Business, Management, & Administration      | Insurance  |
| Business, Management, & Administration      | Marketing_Research   |
| Business, Management, & Administration      | Lodging  |
| Business, Management, & Administration      | Recreation_Amusements_and_Attractions                                    |
|   |  |
| Engineering, Manufacturing, & Technology    | Sales_and_Services   |
| Engineering, Manufacturing, & Technology    | Transportation_Systems_Infrastructure_Planning_Management_and_Regulation |
| Engineering, Manufacturing, & Technology    | Warehousing and Distribution Center Operations                           |
| Engineering, Manufacturing, & Technology    | Logistics_and_Inventory_Control  |
| Engineering, Manufacturing, & Technology    | Health_Safety_and_Environmental_Assurance                                |
|   |  |
| Human Services                              | Administration_and_Administrative_Support                                |
| Human Services                              | Revenue_and_Taxation   |
| Human Services                              | Foreign_Service  |
| Human Services                              | Governance   |
| Human Services                              | Planning   |
| Human Services                              | Regulation   |
| Human Convices                              | Consumor Sonicos   |

| Minneapolis   | State-Recog   | nized POS 1                                | State-Recognized POS 2   |  | State-Recognized POS 3  |   |
|---|---|--|--|--|---|---|
| Career Field  | Agriculture_Food_Natural_Resources  | Agriculture_Food_Natural_Resources         | Arts_Communications_Information_Sys<br>tems  | Arts_Communications_Information_Sys tems | Arts_Communications_Information_Sys<br>tems   | Arts_Communications_Information_Sys<br>tems |
| Career Cluster  | Agriculture_Food_and_Natural_Resourc<br>es  | Agriculture_Food_and_Natural_Resourc<br>es | Information_Technology   | Information_Technology                   | Information_Technology  | Information_Technology                      |
| Career Pathway  | Plant_Systems   | Plant_Systems                              | Programming_and_Software_Developm<br>ent   | Programming_and_Software_Developm<br>ent | Network_Systems   | Network_Systems                             |
| High Schools &<br>Approved CTE Programs<br>(Table C)                    | (019901) CTE  | Tech Center                                | (171512) CTE   |  | (171512) CTE  | Tech Center                                 |
| Postsecondary Partner Institutions                                      | Hennepin_Technical_College_053  | Please Select                              | Minneapolis_Community_Technical_Col<br>lege_059  | Anoka_Ramsey_Community_College_0 59      | Minneapolis_Community_Technical_Col<br>lege_048   | Please Select                               |
| Postsecondary CTE<br>Program #1   | Landscape Design and Construction   | Please Select                              | Software Developer   | Cybersecurity                            | Cisco Network   | Please Select                               |
| Postsecondary CTE<br>Program #2   | Professional Gardening  | Please Select                              |  | Computer Programming                     |   | Please Select                               |
| Postsecondary CTE Program #3  | Please Select   | Please Select                              |  | Please Select                            |   | Please Select                               |
| Dual Enrollment Opportunities   |   |  |  |  |   |   |
| Recognized Secondary Credentials:                                       |   |  |  |  |   |   |
| Approved Work-based   | (000750) N<br>(009090) N  | /linneapolis                               | (000750) N   | •  | (000750) M  | •   |
| Learning Programs  Certification and Industry  Recognized Credential    | MNLA Cerrtified Nursery and Landscape Professional, Greenhouse Technician, Professional Gardening |  | (009090) Minneapolis  Palo Alto Cybersecurity Apprentice, Database Specialist Certificate, Open Source Developer Certificate, Cisco Network Administrator Certificate, Computer Specialist Certificate |  | (009090) Minneapolis  Database Administrator Certificate, Linux Network Administrator Certificate, Information Technology Fundamentals Certificate, Microsoft Network Administrator Certificate |   |
| Recognized<br>Postsecondary<br>Credentials:                             |   |  |  |  |   |   |
| Academic Award  | AAS, Diploma, Occupational Certificate  |  | AS, AAS, Diploma, Certificate  | AS, AAS, Diploma, Certificate            | AAS, Diploma, Certificate   |   |
| Work-based Learning   | Internship Opportunities  |  | Internship Opportunities   | Internship Opportunities                 | Internship Opportunities  |   |
| Licensure, Certifications,<br>and/or Industry Recognized<br>Credentials |   |  |  |  |   |   |

| Minneapolis   | State-Recognized POS 4                             |  | State-Recognized POS 5                       |  | State-Recognized POS 6  |  |
|---|--|--|--|--|---|--|
| Career Field  | Arts_Communications_Information_Sys<br>tems        | Arts_Communications_Information_Sys tems       | Business_Management_Administration           | Business_Management_Administration             | Engineering_Manufacturing_Technolog y   | Engineering_Manufacturing_Technolog  y       |
| Career Cluster  | Arts_Audio_Video_Technology_and_Co<br>mmunications | Arts_Audio_Video_Technology_and_Communications | Business_Management_and_Administr ation      | Business_Management_and_Administr ation        | Transportation_Distribution_and_Logist ics                                    | Transportation_Distribution_and_Logist ics   |
| Career Pathway  | Visual_Arts  | Visual_Arts                                    | General_Management                           | General_Management                             | Facility_and_Mobile_Equipment_Maint enance                                    | Facility_and_Mobile_Equipment_Maint enance   |
| High Schools &<br>Approved CTE Programs<br>(Table C)                    | (171502) CTE Tech Center                           |  | (140710) CTE Tech Center                     |  | (170302) CTE Tech Center  |  |
| Postsecondary Partner Institutions                                      | Minneapolis_Community_Technical_Col lege_077       | Hennepin_Technical_College_077                 | Minneapolis_Community_Technical_Col lege_025 | Alexandria_Technical_Community_Colle<br>ge_025 | Dakota_County_Technical_College_021   | Minneapolis_Community_Technical_Col lege_021 |
| Postsecondary CTE Program #1  | Graphic Design: Digital and Print Media            | Graphic Design: Web Design                     | Business Management                          | Business Management                            | Automotive Service Technology   | Aircraft Maintenance Technician              |
| Postsecondary CTE Program #2  | Photography and Motion                             | Video Production Specialist                    |  | Please Select                                  | Auto Body Collision Technology  | Bicycle Assembly and Repair Technician       |
| Postsecondary CTE Program #3  |  | Please Select                                  |  | Please Select                                  |   | Please Select                                |
| Dual Enrollment Opportunities   |  |  |  |  |   |  |
| Recognized Secondary Credentials:                                       |  |  |  |  |   |  |
| Approved Work-based<br>Learning Programs                                | (000750) Minneapolis<br>(009090) Minneapolis       |  | (000750) Minneapolis<br>(009090) Minneapolis |  | (000750) Minneapolis<br>(009090) Minneapolis                                  |  |
| Certification and Industry<br>Recognized Credential                     |  |  |  |  | Automobile Technician: Service Consultant,<br>Aircraft Maintenance Technician |  |
| Recognized<br>Postsecondary<br>Credentials:                             |  |  |  |  |   |  |
| Academic Award  | AAS, Certificate                                   | AS   | AS, AAS, Certificate                         | AS, AAS, Certificate                           | AAS, Diploma, Certificate   | AAS, Diploma, Certificate                    |
| Work-based Learning   | Internship Opportunities                           | Internship Opportunities                       | Internship Opportunities                     | Internship Opportunities                       | Internship Opportunities  | Internship Opportunities                     |
| Licensure, Certifications,<br>and/or Industry Recognized<br>Credentials |  |  |  |  |   |  |

| Minneapolis   | State-Recognized POS 7                       |                                       | State-Recognized POS 8                       |   | State-Recognized POS 9                               |  |
|---|--|---------------------------------------|--|---|--|--|
| Career Field  | Engineering_Manufacturing_Technolog y        | Engineering_Manufacturing_Technolog y | Engineering_Manufacturing_Technolog y        | Engineering_Manufacturing_Technolog  y        | Engineering_Manufacturing_Technolog y                | Engineering_Manufacturing_Technolog y                    |
| Career Cluster  | STEM   | STEM                                  | Architecture_and_Construction                | Architecture_and_Construction                 | Manufacturing  | Manufacturing  |
| Career Pathway  | Engineering_and_Technology                   | Engineering_and_Technology            | Construction                                 | Design_PreConstruction                        | Manufacturing_Production_Process_De velopment        | Production   |
| High Schools &<br>Approved CTE Programs<br>(Table C)                    | (171502) CTE Tech Center                     |                                       | (171000) CTE Tech Center                     |   | (171502) CTE Tech Center<br>(171710) CTE Tech Center |  |
| Postsecondary Partner<br>Institutions                                   | Normandale_Community_College_019             | Saint_Paul_College_019                | Hennepin_Technical_College_011               | Minneapolis_Community_Technical_Col lege_015  | Minneapolis_Community_Technical_Col<br>lege_041      | Minneapolis_Community_Technical_Col lege_056             |
| Postsecondary CTE<br>Program #1   | Engineering Broad Field                      | Engineering Broad Field               | General Construction Laborer                 | Architectural Technology                      | CNC Machinist  | Welding and Metal Fabrication                            |
| Postsecondary CTE<br>Program #2   |  | Please Select                         | Carpentry                                    | Please Select                                 |  | Please Select  |
| Postsecondary CTE Program #3  |  | Please Select                         |  | Please Select                                 |  | Please Select  |
| Dual Enrollment Opportunities   |  |                                       |  |   |  |  |
| Recognized Secondary<br>Credentials:                                    |  |                                       |  |   |  |  |
| Approved Work-based<br>Learning Programs                                | (000750) Minneapolis<br>(009090) Minneapolis |                                       | (000750) Minneapolis<br>(009090) Minneapolis |   | (000750) Minneapolis<br>(009090) Minneapolis         |  |
| Certification and Industry<br>Recognized Credential                     |  |                                       |  |   |  |  |
| Recognized<br>Postsecondary<br>Credentials:                             |  |                                       |  |   |  |  |
| Academic Award  | Diploma, Certificate                         | Diploma, Certificate                  | Diploma, Certificate                         | Diploma, Certificate                          | AAS, Diploma   | AAS, Diploma, Certificate                                |
| Work-based Learning   | Internship Opportunities                     | Internship Opportunities              |  | I Industrial Clubs of America)  Opportunities | Internship Opportunities                             | Behind the Mask, Skills USA, Internship<br>Opportunities |
| Licensure, Certifications,<br>and/or Industry Recognized<br>Credentials |  |                                       |  |   |  | AWA  |

| Minneapolis   | State-Recognized POS 10  |                                    | State-Recognized POS 11                        |  | State-Recognized POS 12                        |   |
|---|--|------------------------------------|--|--|--|---|
| Career Field  | Health_Science_Technology  | Health_Science_Technology          | Human_Services                                 | Human_Services                                 | Human_Services                                 | Human_Services                          |
| Career Cluster  | Health_Science   | Health_Science                     | Law_Public_Safety_Corrections_and_Se<br>curity | Law_Public_Safety_Corrections_and_Se curity    | Law_Public_Safety_Corrections_and_Se<br>curity | curity                                  |
| Career Pathway  | Therapeutic_Services   | Therapeutic_Services               | Law_Enforcement_Services                       | Law_Enforcement_Services                       | Emergency_and_Fire_Management_Ser vices        | Emergency_and_Fire_Management_Ser vices |
| High Schools &<br>Approved CTE Programs<br>(Table C)                    | (070300) CTE Tech Center   |                                    | (090401) CTE Tech Center                       |  | (090401) CTE Tech Center                       |   |
| Postsecondary Partner Institutions                                      | Minneapolis_Community_Technical_Col<br>lege_073  | Hennepin_Technical_College_073     | Normandale_Community_College_034               | Alexandria_Technical_Community_Colle<br>ge_034 | Anoka_Technical_College_018                    | Please Select                           |
| Postsecondary CTE<br>Program #1   | Nursing  | Nursing Assistant/Home Health Aide | Peace Officer                                  | Police Training and Education                  | Emergency Medical Services                     | Please Select                           |
| Postsecondary CTE Program #2  | Nursing Assistant  | Medical Assistant                  |  | Please Select                                  |  | Please Select                           |
| Postsecondary CTE Program #3  | Pharmacy Technician  | Practical Nursing                  |  | Please Select                                  |  | Please Select                           |
| Dual Enrollment Opportunities   |  |                                    |  |  |  |   |
| Recognized Secondary Credentials:                                       |  |                                    |  |  |  |   |
| Approved Work-based   | (000750) Minneapolis   |                                    | (000750) Minneapolis<br>(009090) Minneapolis   |  | (000750) Minneapolis<br>(009090) Minneapolis   |   |
| Learning Programs  Certification and Industry  Recognized Credential    | (009090) Minneapolis  Certified Nursing Asst and/or Emergency Medical Responder / American Red  Cross CPR      |                                    | American Red Cross CPR                         |  | American Red Cross CPR                         |   |
| Recognized Postsecondary Credentials:                                   |  |                                    |  |  |  |   |
| Academic Award  | AS, Certificate  | AS, Certificate                    | AS   | AS   | AS   | AS                                      |
| Work-based Learning   | RN licensure upon passing NCLEX-RN, placement of state registry of nursing assistants upon passing state exam. |                                    | Internship Opportunities                       | Internship Opportunities                       | Internship Opportunities                       | Internship Opportunities                |
| Licensure, Certifications,<br>and/or Industry Recognized<br>Credentials |  |                                    |  |  |  |   |

| Minneapolis   | State-Recognized POS 13                              |                        | State-Recognized POS 14 |               | State-Recognized POS 15 |               |
|---|--|------------------------|-------------------------|---------------|-------------------------|---------------|
| Career Field  | Human_Services                                       | Human_Services         |                         |               |                         |               |
| Career Cluster  | Education_and_Training                               | Education_and_Training |                         |               |                         |               |
| Career Pathway  | Teaching_Training                                    | Teaching_Training      |                         |               |                         |               |
| High Schools &<br>Approved CTE Programs<br>(Table C)                    | Pending approved program                             |                        |                         |               |                         |               |
| Postsecondary Partner<br>Institutions                                   | Minneapolis_Community_Technical_Col<br>lege_071      | Please Select          |                         | Please Select |                         | Please Select |
| Postsecondary CTE<br>Program #1   | Education  | Please Select          |                         | Please Select |                         | Please Select |
| Postsecondary CTE Program #2  | Elementary Education Foundations<br>Transfer Pathway | Please Select          |                         | Please Select |                         | Please Select |
| Postsecondary CTE Program #3  | Special Education Transfer Pathway                   | Please Select          |                         | Please Select |                         | Please Select |
| Dual Enrollment Opportunities   |  |                        |                         |               |                         |               |
| Recognized Secondary Credentials:                                       |  |                        |                         |               |                         |               |
| Approved Work-based<br>Learning Programs                                | (000750) N<br>(009090) N                             |                        |                         |               |                         |               |
| Certification and Industry Recognized Credential                        |  | сороло                 |                         |               |                         | •             |
| Recognized<br>Postsecondary<br>Credentials:                             |  |                        |                         |               |                         |               |
| Academic Award  | AS   | AS                     |                         |               |                         |               |
| Work-based Learning   | 30 hours of K-12 schools/community service learning  |                        |                         |               |                         |               |
| Licensure, Certifications,<br>and/or Industry Recognized<br>Credentials |  |                        |                         |               |                         |               |

| Minneapolis   | РО   | S 1                                    | POS 2   |  |  |
|---|--|--|---|--|--|
| Career Field  | Agriculture_Food_Natural_Resources         | Agriculture_Food_Natural_Resources     | Arts_Communications_Information_Sys tems        | Arts_Communications_Information_Sys tems |  |
| Career Cluster  | Agriculture_Food_and_Natural_Resourc<br>es | Agriculture_Food_and_Natural_Resources | Information_Technology                          | Information_Technology                   |  |
| Career Pathway  | Plant_Systems                              | Plant_Systems                          | Programming_and_Software_Developm<br>ent        | Programming_and_Software_Developm ent    |  |
| High Schools & Approved CTE Programs (Table C)          | (019901) CTE                               | Tech Center                            | (171512) CTE Tech Center                        |  |  |
| Postsecondary<br>Partner Institutions                   | Hennepin_Technical_College_053             | Please Select                          | Minneapolis_Community_Technical_Col<br>lege_059 | Anoka_Ramsey_Community_College_0<br>59   |  |
| Postsecondary CTE Program #1                            | Landscape Design and Construction          | Please Select                          | Software Developer                              | Cybersecurity                            |  |
| Postsecondary CTE Program #2                            | Professional Gardening                     | Please Select                          |   | Computer Programming                     |  |
| Postsecondary CTE Program #3                            | Please Select                              | Please Select                          |   | Please Select                            |  |
| State-Recognized  | Ye   | es                                     | Yes   |  |  |
| <b>Funding Priority</b>                                 | Prior                                      | rity 3                                 | Priority 2                                      |  |  |
| Interdisciplinary CTE-<br>Related Courses<br>(optional) |  |  | 171512 - 03, 13                                 |  |  |

| Minneapolis   | PO   | S 3  | РО  | S 4  |  |  |
|---|--|--|---|--|--|--|
| Career Field  | Arts_Communications_Information_Sys tems           | Arts_Communications_Information_Sys tems           | Business_Management_Administration              | Business_Management_Administration             |  |  |
| Career Cluster  | Arts_Audio_Video_Technology_and_Co<br>mmunications | Arts_Audio_Video_Technology_and_Co<br>mmunications | Business_Management_and_Administra<br>tion      | Business_Management_and_Administra<br>tion     |  |  |
| <b>Career Pathway</b>                                   | Visual_Arts  | Visual_Arts  | General_Management                              | General_Management                             |  |  |
| High Schools & Approved CTE Programs (Table C)          | (171502) CTE                                       | Tech Center  | (140710) CTE Tech Center                        |  |  |  |
| Postsecondary<br>Partner Institutions                   | Minneapolis_Community_Technical_Col<br>lege_077    | Hennepin_Technical_College_077                     | Minneapolis_Community_Technical_Col<br>lege_025 | Alexandria_Technical_Community_Colle<br>ge_025 |  |  |
| Postsecondary CTE Program #1                            | Graphic Design: Digital and Print Media            | Graphic Design: Web Design                         | Business Management                             | Business Management                            |  |  |
| Postsecondary CTE Program #2                            | Photography and Motion                             | Video Production Specialist                        |   | Please Select                                  |  |  |
| Postsecondary CTE Program #3                            |  | Please Select                                      |   | Please Select                                  |  |  |
| State-Recognized  |  |  |   |  |  |  |
| <b>Funding Priority</b>                                 | Prior  | ity 3  | Prio  | rity 1   |  |  |
| Interdisciplinary CTE-<br>Related Courses<br>(optional) | 171502   | - 64, 74   |   |  |  |  |

| Minneapolis   | РО   | S 5   | PO                                     | S 6   |  |  |
|---|--|---|--|---|--|--|
| Career Field  | Engineering_Manufacturing_Technolog  V     | Engineering_Manufacturing_Technolog V           | Engineering_Manufacturing_Technolog  V | Engineering_Manufacturing_Technolog v           |  |  |
| Career Cluster  | Transportation_Distribution_and_Logist ics | Transportation_Distribution_and_Logist ics      | Architecture_and_Construction          | Architecture_and_Construction                   |  |  |
| Career Pathway  | Facility_and_Mobile_Equipment_Maint enance | Facility_and_Mobile_Equipment_Maint enance      | Construction                           | Design_PreConstruction                          |  |  |
| High Schools & Approved CTE Programs (Table C)          | (170302) CTE                               | Tech Center                                     | (171000) CTE Tech Center               |   |  |  |
| Postsecondary Partner Institutions                      | Dakota_County_Technical_College_021        | Minneapolis_Community_Technical_Col<br>lege_021 | Hennepin_Technical_College_011         | Minneapolis_Community_Technical_Col<br>lege_015 |  |  |
| Postsecondary CTE Program #1                            | Automotive Service Technology              | Aircraft Maintenance Technician                 | General Construction Laborer           | Architectural Technology                        |  |  |
| Postsecondary CTE Program #2                            | Auto Body Collision Technology             | Bicycle Assembly and Repair Technician          | Carpentry                              | Please Select                                   |  |  |
| Postsecondary CTE Program #3                            |  | Please Select                                   |  | Please Select                                   |  |  |
| State-Recognized  |  |   |  |   |  |  |
| <b>Funding Priority</b>                                 | Prior                                      | rity 2  | Priority 3                             |   |  |  |
| Interdisciplinary CTE-<br>Related Courses<br>(optional) |  |   | 171502 - 02, 03, 04, 06, 08, 87, 88    |   |  |  |

| Minneapolis   | РО  | S 7   | РО  | S 8                                |  |  |  |
|---|---|---|---|------------------------------------|--|--|--|
| Career Field  | Engineering_Manufacturing_Technolog y           | Engineering_Manufacturing_Technolog y           | Health_Science_Technology                       | Health_Science_Technology          |  |  |  |
| Career Cluster  | Manufacturing                                   | Manufacturing                                   | Health_Science                                  | Health_Science                     |  |  |  |
| Career Pathway  | Manufacturing_Production_Process_De velopment   | Production                                      | Therapeutic_Services                            | Therapeutic_Services               |  |  |  |
| High Schools & Approved CTE Programs (Table C)          | (171502) CTE<br>(171710) CTE                    |   | (070300) CTE Tech Center                        |                                    |  |  |  |
| Postsecondary Partner Institutions                      | Minneapolis_Community_Technical_Col<br>lege_041 | Minneapolis_Community_Technical_Col<br>lege_056 | Minneapolis_Community_Technical_Col<br>lege_073 | Hennepin_Technical_College_073     |  |  |  |
| Postsecondary CTE Program #1                            | CNC Machinist                                   | Welding and Metal Fabrication                   | Nursing   | Nursing Assistant/Home Health Aide |  |  |  |
| Postsecondary CTE Program #2                            |   | Please Select                                   | Nursing Assistant                               | Medical Assistant                  |  |  |  |
| Postsecondary CTE Program #3                            |   | Please Select                                   | Pharmacy Technician                             | Practical Nursing                  |  |  |  |
| State-Recognized  |   |   |   |                                    |  |  |  |
| <b>Funding Priority</b>                                 | Prior   | ity 1   | Prior   | rity 1                             |  |  |  |
| Interdisciplinary CTE-<br>Related Courses<br>(optional) | 171502 - 02,                                    | 03, 04, 06, 08                                  |   |                                    |  |  |  |

| Minneapolis   | РО   | S 9                                     | POS  | 3 10                   |  |  |
|---|--|---|--|------------------------|--|--|
| Career Field  | Human_Services                                 | Human_Services                          | Human_Services                                       | Human_Services         |  |  |
| Career Cluster  | Law_Public_Safety_Corrections_and_Se<br>curity | curity                                  | Education_and_Training                               | Education_and_Training |  |  |
| Career Pathway  | Emergency_and_Fire_Management_Ser vices        | Emergency_and_Fire_Management_Ser vices | Teaching_Training                                    | Teaching_Training      |  |  |
| High Schools & Approved CTE Programs (Table C)          | (090401) CTE                                   | Tech Center                             | Pending approved program                             |                        |  |  |
| Postsecondary<br>Partner Institutions                   | Anoka_Technical_College_018                    | Please Select                           | Minneapolis_Community_Technical_Col<br>lege_071      | Please Select          |  |  |
| Postsecondary CTE Program #1                            | Emergency Medical Services                     | Please Select                           | Education  | Please Select          |  |  |
| Postsecondary CTE Program #2                            |  | Please Select                           | Elementary Education Foundations<br>Transfer Pathway | Please Select          |  |  |
| Postsecondary CTE Program #3                            |  | Please Select                           | Special Education Transfer Pathway                   | Please Select          |  |  |
| State-Recognized  |  |   |  |                        |  |  |
| <b>Funding Priority</b>                                 | Prior  | ity 2                                   | Reserve  |                        |  |  |
| Interdisciplinary CTE-<br>Related Courses<br>(optional) |  |   |  |                        |  |  |



# 800 West Broadway Memorandum of Understanding Actual / In Kind / Shared Costs

#### Tenant Shared Costs \$319,901.00

Core tenants of the 800 West Broadway building (also home to the Minneapolis North Workforce Center) are:

- NorthPoint Health and Wellness
- Minneapolis Public Schools Adult Basic Education
- The Minnesota Department of Employment and Economic Development-DEED)

#### Three core tenants have committed to the following:

- Cost of (1) Security Guard DEED \$75,000.00
- Cost for a Lighted Flagpole installation, flag, and maintenance DEED, 2,000.00
- Cost of Website DEED, \$18,000.00
- Cost of (1) Navigator NorthPoint Health and Wellness \$75,000.00
   Includes but is not limited to: office supplies & equipment, training, and benefits
- Cost of (1) Site Coordinator Minneapolis Public Schools \$100,000.00
   Includes but is not limited to: office supplies & equipment, training, and benefits
- Cost of joint marketing (i.e. brochures, website maintenance, social media, etc.) \$3,000.00
- Cost of supplies for joint events (i.e. coffee, beverages, etc.)
   \$300.00
- Annual rent, including liability insurance, taxes, and common utilities \$46,601.00

#### Additional In Kind Costs \$1,351,836.00

Minneapolis Public Schools – Adult Basic Education \$1,200,000.00

Minneapolis Public Schools – Department of Career & College Readiness: \$48,242.00

#### FY24 Perkins In Kind Costs will include \$9900,000.00

MPS Project Coordination associated with Career Readiness/Experiential Learning \$7,200.00

Three staff x 40 hours x \$60/hour

MPS Committee and advisory work associated with MPS Adult Basic Education \$1,800.00

Director of CTE x 4 hours/month x \$60/hour

Last Revision: 4/29/2025

| Career Pathway   | MPS Course Number | MPS Course Name   | Anoka Technical<br>College | Anoka-Ramsey<br>Community<br>College | Dakota County<br>Technical College | Hennepin Technical<br>College  | Minneapolis<br>College                       | Normandale<br>Community<br>College   | St. Cloud<br>Technical &<br>Community<br>College | St. Cloud State<br>University | Additional<br>Minnesota/National<br>Colleges & Universities   | MDE<br>Program<br>Code | MDE<br>Course<br>Code | MPS HS<br>Credit |
|------------------|-------------------|---|----------------------------|--------------------------------------|------------------------------------|--|--|--------------------------------------|--|-------------------------------|---|------------------------|-----------------------|------------------|
| Automotive       | 96701             | Small Engines   |                            |                                      |                                    | 1 cr - ABCT 1145<br>1 cr - MMST 1100<br>2 cr - MMST 1105   |  |                                      |  |                               |   | 170302                 | 20                    | 0.5              |
| Automotive       | 97101             | Basic Auto  |                            |                                      |                                    | 1 cr - ABCT 1145<br>1 cr - MMST 1100   |  |                                      |  |                               |   | 170302                 | 21                    | 0.5              |
| Automotive       | 97111             | Advanced Auto   |                            |                                      |                                    | 1 cr - ABCT 1145<br>1 cr - MHTT 1002<br>1 cr - MMST 1100<br>2 cr - MMST 1105<br>2 cr - MMST 1115 |  |                                      | 1 cr - TRAN 1503                                 | 3 cr - ETS 1                  | MN West CTC 1 cr - TRAN 1100<br>Ridgewater College 2 cr - AUTO 1104<br>Rochester CTC 1 cr - AMT 1730<br>South Central College 1 cr - AST 1112<br>South Central College 1 cr - ABCT 1840       | 170302                 | 30                    | 0.5              |
| Business         | 93506AO           | Intro to Business   |                            | 3 cr - BUS 1101                      |                                    | 3 cr - BUSN 1000   | Concurrent<br>Enrollment<br>3 cr - BUSN 1140 | 3 cr - BUSN 1105                     |  |                               |   | 140710                 | 30                    | 0.5              |
| Business         | 93511             | Entrepreneurship Entrepreneurship-RA RA version of course not eligible for Minneapolis College concurrent enrollment. |                            | 3 cr - BUS 1101                      | 2 cr - ENTR 1860                   | 3 cr - BUSN 1000<br>3 cr - BUSN 1510   | Concurrent<br>Enrollment<br>3 cr - BUSN 2254 | 3 cr - BUSN 1105<br>3 cr - BUSN 1125 |  |                               | Ridgewater College 2 cr - MSM 2823<br>Rochester Comm & Tech 1 cr - BUS 1144<br>South Central College 3 cr - MKT 1910<br>American Council on Education (-RA only)<br>credits vary, see website | 140710                 | 36                    | 0.5              |
| Business         | 93711             | Principles of Marketing   |                            |                                      |                                    | 1 cr - BUSN 2005   | Concurrent<br>Enrollment<br>3 cr - BUSN 2300 |                                      |  |                               | Ridgewater College 2 cr - MSM1101<br>South Central College 2 cr - MKT 1810  | 140710                 | 45                    | 0.5              |
| Business         | 93739             | IB Business and Management SL   |                            |                                      |                                    |  | Concurrent<br>Enrollment<br>3 cr - BUSN 1145 |                                      |  |                               | Alexandria Tech 3 cr - MKTG 1511  | 140710                 | 31                    | 1.0              |
| Computer Science | 91009AO           | IT Exploration  |                            | 2 cr - CNET 1000<br>1 cr - BUS 1115  |                                    | 3 cr - ITEC 1000   |  |                                      |  |                               | MN West Comm & Tech 2 cr - CST 1101   | 171512                 | 20                    | 0.5              |
| Computer Science | 91206             | ITEC 1110 Info Tech Skills  |                            | 3 cr - CNET 1100                     |                                    | 3 cr ITEC 2675   |  |                                      |  |                               |   | 171512                 | 01                    | 0.5              |
| Computer Science | 91639             | Robotics  |                            |                                      |                                    | 4 cr - ITEC 1505<br>3 cr - ITEC 1515   |  |                                      |  |                               |   | 171502                 | 87                    | 0.5              |
| Computer Science | 91640             | Drone Technology  |                            |                                      |                                    |  |  |                                      |  |                               | Northland Com & Tech 3 cr UAST 2110   | 171502                 | 88                    | 0.5              |
| Computer Science | 95607<br>95607AO  | Computer Science Essentials   |                            |                                      | 3 cr - ISTC 1300                   | 3 cr - ITEC 1000<br>3 cr - ITEC 1515   | 3cr - ITEC 1150                              |                                      |  |                               | MN State SE 3 cr - COMC 1730<br>Ridgewater 3 cr - CST 1794<br>South Central College 4 cr - COMP 1130<br>See PLTW website for additional options   | 171512                 | 21                    | 1.0              |
| Computer Science | 95616             | Computer Science Principles   |                            | 1 cr - CNET 1105<br>1 cr - BUSN 1115 | 3 cr - ISTC 1300                   | 4 cr - ITEC 1505   |  |                                      |  |                               | MN State SE 3 cr - COMC 1730 Ridgewater 3 cr - CST 1794 South Central College 4 cr - COMP 1130 See PLTW website for additional options  | 171512                 | 23                    | 1.0              |
| Computer Science | 95626             | Computer Science A  |                            |                                      | 3 cr - ISTC 1300                   | 4 cr - ITEC 1505   | 3 cr - ITEC 1150                             |                                      |  |                               | MN State SE 3 cr - COMC 1730 Ridgewater 3 cr - CST 1794 South Central College 4 cr - COMP 1130 See PLTW website for additional options  | 171512                 | 24                    | 1.0              |
| Computer Science | 95637<br>95637AO  | Cybersecurity 1   |                            | 1 cr - CNET 1105                     |                                    | 3 cr - ITEC 1000   |  |                                      |  |                               |   | 171512                 | 05                    | 0.5              |
| Computer Science | 95638<br>95638AO  | Cybersecurity 2   |                            |                                      |                                    | 3 cr - ITEC 1005   |  |                                      |  |                               |   | 171512                 | 13                    | 0.5              |

| Career Pathway           | MPS Course Number | MPS Course Name                    | Anoka Technical<br>College  | Anoka-Ramsey<br>Community<br>College | Dakota County<br>Technical College | Hennepin Technical<br>College   | Minneapolis<br>College               | Normandale<br>Community<br>College | St. Cloud<br>Technical &<br>Community<br>College | St. Cloud State<br>University | Additional<br>Minnesota/National<br>Colleges & Universities   | MDE<br>Program<br>Code | MDE<br>Course<br>Code | MPS HS<br>Credit |
|--------------------------|-------------------|------------------------------------|-----------------------------|--------------------------------------|------------------------------------|---|--------------------------------------|------------------------------------|--|-------------------------------|---|------------------------|-----------------------|------------------|
| Construction             | 96212             | Construction Trades 1              | 2 cr - ARCH 1000<br>w/96222 |                                      |                                    | 1 cr - CARP 1102<br>2 cr - CARP 1111<br>w/96222<br>1 cr - CARP 1141<br>w/96222<br>3 cr - CBTG 1121<br>2 cr - CARP 1240  | 2 cr - ARCH 1020<br>w/96222          |                                    |  | 3 cr - ETS 1<br>w/96222       | Rochester Comm & Tech 1 cr - CR 1637<br>South Central College 1 cr - CARP 1229  | 171000                 | 21                    | 0.5              |
| Construction             | 96222             | Construction Trades 2              | 2 cr - ARCH 1000<br>w/96212 |                                      |                                    | 1 cr - CARP 1102<br>w/96212<br>2 cr - CARP 1111<br>w/96212<br>1 cr - CARP 1141<br>w/96212<br>3 cr - CBTG 1121<br>w/ 96212<br>2 cr - CARP 1240<br>1 cr - CARP 1511 | 2 cr - ARCH 1020<br>w/96212          |                                    |  | 3 cr - ETS 1<br>w/96222       | Rochester Comm & Tech 1cr - CR 1637<br>South Central College 1 cr - CARP 1229   | 171000                 | 30                    | 0.5              |
| Engineering & Technology | 95406             | Introduction to Engineering Design |                             |                                      |                                    | 1 cr - CARP 1850  |                                      |                                    |  |                               | See PLTW website Ridgewater College 1 cr - DRFT 1001 Rochester Comm & Tech 1 cr - CAD 1226 South Central College 1 cr - CMAE 1526 See PLTW website for additional options                               | 171502                 | 02                    | 1.0              |
| Engineering & Technology | 95416             | Principles of Engineering          |                             | 2 cr - ENGR 1100                     |                                    |   |                                      | 3 cr - ENGT 1512                   |  |                               | Ridgewater College 1 cr - DRFT 1001<br>Saint Paul College 2 cr - ENGR 1706<br>South Central College 1 cr CTLS 2110<br>South Central College 1 cr - MECA 1250<br>See PLTW website for additional options | 171502                 | 03                    | 1.0              |
| Engineering & Technology | 95426             | Digital Electronics                | 3 cr - ETEC 1250            |                                      |                                    |   |                                      | 3 cr - ENGT 1513                   |  |                               | South Central College 1 cr - MECA 1250<br>See PLTW website for additional options   | 171502                 | 04                    | 1.0              |
| Engineering & Technology | 95506             | Civil Engineering & Architecture   | 2 cr - ARCH 1000            |                                      |                                    | 1 cr - CARP 1810<br>2 cr - ARCH 1101<br>3 cr - ARCH 1203  | 2 cr - ARCH 1010<br>2 cr - ARCH 1030 | 3 cr - Elective 0                  |  |                               | South Central College 2 cr - ARCH 1101 w/<br>South Central College 1 cr - CTLS 2830 w/<br>South Central College 1 cr - CTLS 2110<br>See PLTW website for additional options                             | 171502                 | 08                    | 1.0              |
| Engineering & Technology | 95906             | Engineering Design & Development   |                             |                                      |                                    |   |                                      |                                    |  | 3 cr - ETS 1                  | See PLTW website for additional options   | 171502                 | 06                    | 1.0              |
| Healthcare               | 98126<br>98126AO  | Medical Terminology                | 2 cr - HLTH 1040            | 2 cr - BIOL 1102                     |                                    | 2 cr - HLUC 1020<br>4 cr - OFCR 1301  |                                      | 3 cr - HLTH 1010                   | 1 cr - HLTH 1440                                 |                               | Central Lakes 3 cr - HINS 1360<br>MN West CTC 2 cr - HC 1180<br>Rochester CTC 2 cr - HCOP 1610<br>South Central College 2 cr - HC 1000  | 070300                 | 03                    | 0.5              |
| Healthcare               | 98146             | Emergency Medical Responder        | 4 cr - EMED 1113            |                                      |                                    | 3 cr - EMSV 1050  |                                      | 3 cr - HLTH 2209                   |  |                               | Alexandria TCC 2 cr - PTE 1520<br>Rochester CTC 2 cr - EMC 1121<br>South Central College 1 cr - HEMS 1300   | 070300                 | 40                    | 0.5              |
| Healthcare               | 98616<br>98616AO  | Healthcare Core                    |                             | 3 cr - HCCC 1000                     |                                    | 4 cr - HLUC 1002  |                                      | 4 cr - HCCC 1074                   |  |                               | South Central College 4 cr - HC 1525  | 070300                 | 02                    | 0.5              |
| Healthcare               | 98636             | Anatomy & Physiology               | 4 cr - HLT 1005             |                                      |                                    |   |                                      |                                    |  |                               |   | 070300                 | 08                    | 1.0              |
| Law & Public Safety      | 91101<br>91101AO  | Intro to Law & Civil Service       |                             |                                      |                                    | 3 cr - SOCI 1500  |                                      | 3 cr - SOC 2130                    |  |                               | Alexandria Tech 3 cr - PTE 1500<br>Rochester Community & Tech 3 cr - POFC 1105<br>Rochester Community & Tech 3 cr - CRJU 1305   |                        | 01                    | 0.5              |

| Career Pathway      | MPS Course Number | MPS Course Name                | Anoka Technical<br>College                  | Anoka-Ramsey<br>Community<br>College | Dakota County<br>Technical College | Hennepin Technical<br>College                            | Minneapolis<br>College               | Normandale<br>Community<br>College | St. Cloud<br>Technical &<br>Community<br>College | St. Cloud State<br>University | Additional<br>Minnesota/National<br>Colleges & Universities   | MDE<br>Program<br>Code | MDE<br>Course<br>Code | MPS H |
|---------------------|-------------------|--------------------------------|---|--------------------------------------|------------------------------------|--|--------------------------------------|------------------------------------|--|-------------------------------|---|------------------------|-----------------------|-------|
| Law & Public Safety | 91201<br>91201AO  | Police & Community Relations   |   |                                      |                                    | 3 cr - SOCI 1500<br>3 cr - POLC 2241<br>3 cr - POLC 1200 |                                      | 3 cr - SOC 2130<br>3 cr - SOC 2132 |  |                               | Alexandria Tech 3 cr - PTE 1500 Alexandria Tech 4 cr - PTE 1540 w/ 91101 or 91101AO Rochester Comm & Tech 3 cr - CRJU 1105 Rochester Comm & Tech 3 cr - CRJU 1305 Rochester Comm & Tech 3 cr - POFC 2121 Rochester Comm & Tech 3 cr - POFC 2125 | 090401                 | 02                    | 0.5   |
| Machine Technology  | 96301             | Machine Technology 1           |   |                                      |                                    | 2 cr - MACH 1205   | 4 cr - MTTC 1000                     |                                    | 3 cr - MACH<br>1503                              |                               | MN West CTC 1 cr - MACH1430<br>Ridgewwter 1 cr - MACT 1831<br>South Central College 2 cr - MTT 1120   | 171710                 | 40                    | 0.5   |
| Machine Technology  | 96302             | Machine Technology 2           | 1 cr - WELD 1004<br>and<br>1 cr - WELD 1006 |                                      |                                    |  | 4 cr - MTTC 1000<br>4 cr - MTTC 2035 |                                    | 2 cr - WELD 1515                                 | 3 cr - ETS 1                  | MN West CTC 1 cr - MACH 1430<br>MN West CTC 1 cr - MACH 1440<br>Ridgewater 1 cr - MACT 1831<br>South Central College 1 cr - MTT 1120  | 171710                 | 41                    | 0.5   |
| Machine Technology  | 96303             | Machine Technology 3           | 1cr - WELD 1004<br>1cr - WELD 1006          |                                      |                                    |  |                                      |                                    | 2 cr - WELD 1515                                 | 3 cr - ETS 1                  | MN West CTC 1 cr - MACH1430<br>Ridgewater 1 cr - MACT 1831<br>South Central College 1 cr - MTT 1120   | 171710                 | 91                    | 0.5   |
| Media Arts          | 92406<br>92406AO  | Adobe Photoshop                |   |                                      |                                    | 3 cr - MGDP 1205<br>3 cr - MGDP 1230                     |                                      |                                    |  |                               | Century College 3 cr - GRDP 1018 Ridgewater College 1 cr - MMDT 1008 Ridgewater College 2 cr - MMDT 1051 Ridgewater College 3 cr - PHOT 1024 South Central College 2 cr - GCC 1120  | 171502                 | 51                    | 0.5   |
| Media Arts          | 92416<br>92416AO  | Adobe Illustrator              |   |                                      |                                    | 3 cr - MGDP 1205<br>3 cr - MGDP 1240                     |                                      |                                    |  |                               | Century College 3 cr - GRDP 2951<br>Ridgewater College 2 cr - MMDT 1008<br>Ridgewater College 2 cr - MMDT 1041<br>South Central College 2 cr - GCC 1120   | 171502                 | 52                    | 0.5   |
| Media Arts          | 92509<br>92509AO  | Creative Media 1               |   |                                      |                                    | 2 cr - ARSP 1110   |                                      |                                    |  |                               |   | 171502                 | 70                    | 0.5   |
| Media Arts          | 92519<br>92519AO  | Creative Media 2               |   |                                      |                                    |  |                                      |                                    |  |                               | Century College 3 cr - NVP 2131   | 171502                 | 72                    | 0.5   |
| Media Arts          | 92606             | Digital Photography            |   |                                      |                                    | 2 cr - MGDP 1120<br>3 cr - MMVP 1500                     |                                      |                                    |  |                               | Century College 3 cr - PHOT 1071 Ridgewater College 2 cr - PHOT 1019 Ridgewater College 1 cr - MMDT 1088 Rochester Comm & Tech 1 cr - ART 1184 South Central College 2 cr - ART 140 ALL above with 92616  | 171502                 | 40                    | 0.5   |
| Media Arts          | 92616             | Advanced Photography & Editing |   |                                      |                                    | 2cr - MGDP 1120<br>3 cr - MMVP 1500                      |                                      |                                    |  |                               | Century College 3 cr - PHOT 1071 Ridgewater College 2 cr - PHOT 1019 Ridgewater College 1 cr - MMDT 1088 Rochester Comm & Tech 1 cr - ART 1184 South Central College 2 cr - ART 140 ALL above with 92606  | 171502                 | 41                    | 0.5   |
| Media Arts          | 92709             | Digital Video 1                |   |                                      |                                    | 3 cr - MMVP 1500<br>4 cr - MMVP 1600                     |                                      |                                    |  |                               |   | 171502                 | 62                    | 0.5   |
| Media Arts          | 92719             | Digital Video 2                |   |                                      |                                    | 3 cr - MMVP 1500<br>4 cr - MMVP 1600                     |                                      |                                    |  |                               |   | 171502                 | 71                    | 0.5   |
| Urban Agriculture   | 90101<br>90101AO  | Urban Agriculture              |   |                                      |                                    | 1 cr - LNDC 1110<br>1 cr - LNDC 1250<br>1 cr - LNDC 1271 |                                      |                                    |  |                               | MN West Comm & Tech 1 cr - AGRI 1103<br>Ridegwater College 1 cr - AGRI 1650<br>South Central College 1 cr - PLSC 1100<br>South Central College 1 cr - PLSC 1200   | 019901                 | 01                    | 0.5   |
| Urban Agriculture   | 90201<br>90201AO  | Plant Science & Horticulture   |   |                                      |                                    | 2 cr - LNDC 1242   |                                      |                                    |  |                               | MN West Comm & Tech 1 cr - AGRI 1102<br>Ridgewater College 2 cr - AGRI 1660<br>South Central College 1 cr - PLSC 1300   | 019901                 | 30                    | 0.5   |

| Career Pathway            | MPS Course Number    | MPS Course Name                 | Anoka Technical<br>College  | Anoka-Ramsey<br>Community<br>College | Dakota County<br>Technical College | Hennepin Technical<br>College                   | Minneapolis<br>College                       | Normandale<br>Community<br>College | St. Cloud<br>Technical &<br>Community<br>College | St. Cloud State<br>University | Additional<br>Minnesota/National<br>Colleges & Universities | MDE<br>Program<br>Code | MDE<br>Course<br>Code | MPS HS<br>Credit |
|---------------------------|----------------------|---------------------------------|---|--------------------------------------|------------------------------------|---|--|------------------------------------|--|-------------------------------|---|------------------------|-----------------------|------------------|
| Urban Education           | 90241                | Introduction to Urban Education |   |                                      |                                    |   | Concurrent Enrollment 3 cr - EDUC 1500       |                                    |  |                               |   | 090101                 | 48                    | 0.5              |
| Urban Education           | 90261                | Multicultural Education         |   |                                      |                                    |   | Concurrent<br>Enrollment<br>3 cr - EDUC 2350 |                                    |  |                               |   | 090101                 | 47                    | 0.5              |
| Urban Education           | 90251                | Technology for Educators        |   |                                      |                                    |   | Concurrent Enrollment 2 cr - EDUC 1400       |                                    |  |                               |   | 090101                 | 46                    | 0.5              |
| Welding                   | 96526                | Welding 1                       | 1 cr - WELD 1002<br>w/96536<br>1 cr - WELD 1004<br>1 cr - WELD 1006 |                                      |                                    | 2 cr - WELD 1135<br>2 cr - ABCT 1145<br>w/96536 | 2 cr - WELD 1101                             |                                    | 2 cr - WELD 1515<br>2 cr - WELD 1529<br>w/96536  |                               |   | 171710                 | 30                    | 0.5              |
| Welding                   | 96536                | Welding 2                       | 2 cr - WELD 1002<br>w/96526<br>2 cr - WELD 1008                     |                                      |                                    | 2 cr - WLDG 1135<br>2 cr - ABCT 1145            | 2 cr - WELD 1102                             |                                    | 2 cr - WELD 1529<br>w/96526                      |                               |   | 171710                 | 31                    | 0.5              |
| This document was last re | vised April 16, 2025 |                                 |   |                                      |                                    |   |  |                                    |  |                               |   |                        |                       |                  |

| Position<br>Number | Position Title                       | Name (FirstName LastName) | % of Time with<br>Perkins<br>Responsibilities | Secondary,<br>Postsecondary,<br>or Both | Date of Initial<br>Position Funding<br>(MM/DD/YYYY) | Total<br>Budget<br>Amount | Funded thru<br>Basic,<br>Reserve, or<br>Both | Narrative(s) in<br>Which<br>Funding<br>Reported | Notes on Position Creation, Changes in Funding %,<br>Changes in Responsibilities, etc.                                       |
|--------------------|--------------------------------------|---------------------------|---|---|---|---------------------------|--|---|--|
| Ex                 | Perkins Grant Coordinator            | Alex Bell                 | 100%  | Postsecondary                           | 7/1/2011  | \$67,500                  | Basic  | 10  | No change from previous two-year plan  |
| Ex                 | CTE Partnership Specialist           | Janice Young              | 75%   | Both                                    | 9/1/2021  | \$43,000                  | Basic  |   | Increase from 50% in previous plan; support from Perkins grant will conclude at the end of this two-year grant               |
| Ex                 | Data and Accountability Specialist   | Bill Sabin                | 10%   | Secondary                               | 9/1/2023  | \$6,200                   | Reserve                                      | 11  | New position focused on addressing performance gaps  |
|                    |                                      |                           |   |   |   |                           |  |   |  |
| 1                  | Perkins Projects Coordinator         | Sara Etzel                | 100%  | Secondary                               | 7/1/2026  | \$199,885                 | Basic  |   | Duties aligned with FY26 grant application focusing on SRPOS fidelity, SDPL, and student recruitment in alignment with CLNA. |
| 4                  | Spanish Tutor for ECED               | Donaji Garcia             | 30%   | Postsecondary                           | 9/23/2023   | \$11,268                  | Basic  | 5   | Position is continuing, but has been vacant since September 2023, restarted 11/24  |
| 6                  | Perkins Coordinator                  | Kari Weileder             | 45%   | Postsecondary                           | 5/20/2024   | \$58,000                  | Basic  |   | Position continues in SY26. Position was supposed to be 45% FY25 and is now for FY26.  |
| 7                  | Business/Accounting Tutor            | FY26 not FY25             | 100%  | Postsecondary                           | 8/1/2024  | \$28,577                  | Basic  | 9   | 20 hour per week. New position   |
| 8                  | Fashion Design Tech Paraprofessional | Connie Hues               | 100%  | Postsecondary                           | 8/29/2022   | \$14,000                  | Basic  | 9   | 13 hours per week. New position with new goals responsibilities addressing performance gaps.                                 |
| 9                  | Accessibility Resource Ctr Coach     | FY26 To Be Hired          | 100%  | Postsecondary                           | 8/15/2025   | \$54,000                  | Basic  | 5   | Accessibility Resource Center - PT Coach for CTE Program   |
| 12                 | Workbased Learning Intern            | FY26 To Be Hired          | 100%%   | Postsecondary                           | 8/15/2025   | \$25,400                  | Basic  | 6   |  |
| 13                 |                                      |                           |   |   |   |                           |  |   |  |
| 14                 |                                      |                           |   |   |   |                           |  |   |  |
| 15                 |                                      |                           |   |   |   |                           |  |   |  |
| 16                 |                                      |                           |   |   |   |                           |  |   |  |
| 17                 |                                      |                           |   |   |   |                           |  |   |  |
| 18<br>19           |                                      |                           |   |   |   |                           |  |   |  |
| 20                 |                                      |                           |   |   |   |                           |  |   |  |
| 20                 |                                      |                           |   |   |   |                           |  |   |  |
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| DO NOT REMOVE THESE ROWS |
| FROM YOUR FINAL REPORT   |



### STATEMENT OF ASSURANCES & CERTIFICATIONS

- I. The eligible sub-recipient (applicant) will comply with all requirements of Public Law 115-224, Strellgthellillg Career and Technical Edllcatioll for the 2/st Cell/IIIJ Act (Perkins V), and all applicable federal and state rules and regulations, including timely reporting of fiscal and programmatic data.
- 2. The eligible sub-recipient will comply with all requirements imposed by the grantor agency concerning special legal requirements, program requirements, and other administrative requirements including the completion of Personnel Activity Reports.
- 3. Federal career and technical education funds shall be used to supplement state and local funds for career and technical education, and in no case to supplant (replace) such state or local funds.
- 4. None of the funds expended under this Act shall be used to purchase equipment (including computer software) in any instance in which such acquisition results in a direct financial benefit to any organization representing the interests of the purchasing entity or its employees or any affiliate of such an organization.
- 5. Funds made available under this Act cannot be used: (I) to require any secondary school student to choose or pursue a specific career path or major; or (2) to mandate that any individual participate in a career and technical education program, including a career and technical education program that requires the attainment of a federally funded skill level, standard, or certificate of mastery.
- 6.The eligible sub-recipient shall comply with all regulations, policies, guidelines, and requirements included in the Education Division General Administrative Regulations (EDGAR) as they relate to the application, acceptance and use of federal funds for this project.
- 7. The eligible sub-recipient shall comply with the Vocational Education Guidelines for eliminating discrimination and denial of services on the basis of race, color, national origin, sex and handicap (45 CFR, Part 80) issued by the Bureau of Occupational Adult Education, Department of Education and the Office of Civil Rights, March 21, 1979.
- 8. The eligible sub-recipient shall comply with requirements of the provisions of the Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (P.L. 91-646) which provides for fair and equitable treatment of persons displaced as a result of federal land federally assisted programs.
- 9. The eligible sub-recipient shall comply with the minimum wage and maximum hour provisions of the Federal Fair Labor Standards Act, as they apply to hospital and educational institution employees of state and local governments.
- 10. The eligible sub-recipient shall establish safeguards to prohibit employees from using their positions for a purpose that is, or gives the appearance of being, motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties.
- 11. The eligible sub-recipient shall give the grantor agency or the Comptroller General through any responsible authority access and the right to examine all records, books, papers, or documents related to the awarding of these fund  $\diamond$ .
- 12. The eligible sub-recipient shall comply with all requirements imposed by the gr ntor agency concerning program size, scope and quality.
- 13. The consortium district and college administration assure that programs of study serving all populations of learners have been designed according to the process and that requirements have been documented.

I/we hereby certify that the information provided in this local application is true and correct to the best of my/our knowledge, information, and belief, and that the required assurances are given. All approved programs, services, and activities shall be conducted in accordance with state and federal laws, rules, regulations, and in accordance with the Minnesota Department of Education and Minnesota State Colleges and Universities polices and program standards.

#### ALL STATEMENTS OF ASSURANCES AND CERTIFICATIONS MUST BE SIGNED:

| Consortium Name:   |         |
|--|---------|
| College_:  | _       |
| College President's Name (Print)_:                                     |         |
|  |         |
|  |         |
| Signature  | Date    |
| email:   |         |
| Phone:   |         |
|  |         |
|  |         |
| District Name: <u>Minneapolis Public Schools</u>                       |         |
| District Number/Type: <u>001-03-000/ Special School District No. 1</u> |         |
| Superintendent's Name - (Print): _Dr Lisa Sayles_Adams_                |         |
| Myra Safh. adas  | 4/29/25 |
| Signature  | Date    |
| email: mpssup@mpls.kl2.mn.us   |         |
| Phone: <u>612-668-0200</u>   |         |

(Duplicate as needed)



### STATEMENT OF ASSURANCES & CERTIFICATIONS

- 1. The eligible sub-recipient (applicant) will comply with all requirements of Public Law 115-224, *Strengthening Career and Technical Education for the 21st Century Act (Perkins V)*, and all applicable federal and state rules and regulations, including timely reporting of fiscal and programmatic data.
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- 13. The consortium district and college administration assure that programs of study serving all populations of learners have been designed according to the process and that requirements have been documented.

1/we hereby certify that the information provided in this local application is true and correct to the best of my/our knowledge, information, and belief, and that the required assurances are given. All approved programs, services, and activities shall be conducted in accordance with state and federal laws, rules, regulations, and in accordance with the Minnesota Department of Education and Minnesota State Colleges and Universities polices and program standards.

#### ALL STATEMENTS OF ASSURANCES AND CERTIFICATIONS MUST BE SIGNED:

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