

**MINNESOTA STATE
BOARD OF TRUSTEES**

BOARD ACTION – SECOND READING
FY2023 Annual Operating Budget (Second Reading)

BACKGROUND

The fiscal year 2023 annual operating budget was substantially shaped three key factors: parameters provided in legislation, nation-wide trends in pandemic recovery including adjustments to federal assistance, and regional enrollment patterns. College and university leadership assessed the best ways to utilize projected resources to maintain system and institutional priorities designed to ensure the success of students. Through campus shared governance, including the student consultation process, options were reviewed and refined.

The Minnesota State 2022-23 biennial budget request to the Governor and Legislature focused on investments in campus support, student support including mental health and student basic needs assistance, and workforce development programs. A little over half of the biennial request was initially appropriated, so a supplemental request was made to fund the remaining campus operation amount, to provide students with a tuition freeze in the second year of the biennium, to continue one-time funding provided for mental health and student basic needs assistance, and to provide more support for workforce programs, especially for high-need areas. At the end of the 2022 legislative session, none of these supplemental requests was funded.

With lingering effects of the COVID-19 pandemic and its variants, the federal government extended the end dates for its assistance awards under the Higher Education Emergency Relief Funds (HEERF) program. This funding has provided significant temporary relief for budgetary shortfalls and with the extension will also be able to help with fiscal year 2023 budgets for many Minnesota State institutions.

Colleges and universities have been experiencing continued enrollment loss for over a decade, and the pandemic only exacerbated these trends in recent years. In addition, recent enrollment patterns have been volatile and uneven across the state and between the college and university sectors. Although a few colleges and universities are projecting slightly improved enrollment next year, most are continuing to project additional decreases in fiscal year 2023. This is a key pressure point on institutional budgets.

Given these and other more local parameters facing colleges and universities, the operating budget for each institution was designed to focus resources on investments that

- ensure the equitable success of all students regardless of race or ethnicity, economic status, or whether they are the first in their families to attend a college or university,

- continue our commitment to affordability,
- maintain programs and services that serve our current and future students, including enterprise-wide technology infrastructure and the structural capacity for innovation,
- strengthen strategies that address workforce opportunity gaps, and
- ensure long-term financial sustainability.

Colleges and universities reassess and reallocate spending on a continual basis to maintain focus on strategic priorities. New funds realized from additional tuition revenue are also vital to success in these priorities, but the limited amount of new available revenue has forced colleges and universities to make difficult decisions in reducing some program and services in order to fund areas of higher demand and need. For example, despite not receiving ongoing base appropriation for basic needs and mental health resources support at the system level, many colleges and universities indicated they will be making new investments to increase the amount of campus support available for students. Leadership and partnership from students has underscored the importance of these activities in overall student success.

In consideration of all these factors, college and university budgets include increases in tuitions and fees and include some one-time resources from federal assistance and fund balances. On average, college tuition for a full-time student is increased by \$181 (3.4 percent) or by \$191 (3.2 percent) when considering both tuition and fee increases. On average, university tuition for a full-time student is increased by \$294 (3.5 percent) or by \$317 (3.3 percent) when considering both tuition and fee increases. In addition, two more universities reset their base tuition to eliminate online differential charges.

The proposed General Fund budget for the system totals just over \$1.7 billion, virtually the same as the previous year. The budget relies on approximately \$790 million in state appropriation support and approximately \$713 million in tuition revenues. After considering other revenues and programmed use of fund balance, a budgetary gap of approximately \$18.8 million remains. Federal HEERF funds will be the key element in addressing this gap, though these funds are one-time in nature. The Revenue Fund budget for fiscal year 2023 totals approximately \$104 million, also nearly the same as the previous year. The all-funds budget totals approximately \$2.1 billion and at the system level includes approximately \$63.5 million in HEERF funds, of which approximately \$22 million is transferred into other funds as lost revenue replacement.

UPDATE ON STATE LEGISLATIVE SUPPORT

Minnesota State requested that the 2022 state legislature address base funding needs for campus operations (the \$30 million outstanding from the biennial request), provide funding in-lieu of a tuition increase in academic year 2023 (\$25 million), continue funding for mental health and basic needs programs for students (\$3 million to continue the one-time funding provided in the first year of the biennium only) and address workforce gaps for Minnesota business and industry (\$2 million of the original biennial request).

Funding in the House bill provided campus support, most of which was one-time in nature. The Senate bill provided funding for scholarships targeted for occupations experiencing especially high needs. House and Senate conferees agreed to appropriate \$3.125 million for campus support in fiscal year 2023 (with \$1.011 of that remaining in future year base budgets) and \$5.05 million in fiscal year 2023 for workforce scholarships (with \$3.75 million of that remaining in future year base budgets). Of the workforce scholarship money in fiscal year 2023, \$800,000 was earmarked for Allied Health Technician programs. Table 1 provides a detailed view of all the items in the different positions.

Table 1
Legislative Side-by-Side Comparison
(dollars in millions)

Item	System Request	House Bill	Senate Bill	Conference Committee
Campus Support (ongoing)	\$ 30.00	\$ 6.00	\$ -	\$ 1.01
Campus Support (one-time)	\$ -	\$ 14.38	\$ 0.65	\$ 2.12
Tuition Freeze	\$ 25.00	\$ -	\$ -	\$ -
Mental Health & Basic Needs (ongoing)	\$ 3.00	\$ 3.00	\$ -	\$ -
Mental Health & Basic Needs (one-time)	\$ -	\$ -	\$ -	\$ -
Workforce/CTE Programs	\$ 2.00	\$ -	\$ -	\$ -
Career Tech Ed Pilot	\$ -	\$ 1.00	\$ -	\$ -
Workforce Scholarships (ongoing)	\$ -	\$ -	\$ 5.00	\$ 3.75
Workforce Scholarships (one-time)	\$ -	\$ -	\$ 5.00	\$ 1.30
Total	\$ 60.00	\$ 24.38	\$ 10.65	\$ 8.18

However, at the end of the legislative session this agreement was passed by the House but not by the Senate, so no bill reached the Governor’s desk and no additional fiscal year 2023 funds were appropriated.

This leaves the system with state operating support evenly divided across the two years of the biennium—in other words, flat in the second year of the biennium, fiscal year 2023—while increases in labor contracts and inflation in other areas occurs every year. During the pandemic, it was more difficult for colleges and universities to hold back first year fund in anticipation of this circumstance, and this will lead some to utilize fund balance dollars when they would prefer to retain them for unexpected emergency needs. Using fund balance is not a solution for long-term structural needs, but the proposed fiscal year 2023 General Fund budget does include \$47.3 million in fund balance and \$21.7 million in HEERF funds.

Depending on the revenues and fund balances at each institution, some institutions may need to consider further reductions in faculty and staff, reductions in course offerings, reductions in

student services, continued delays in addressing deferred maintenance needs, and delays in the implementation of strategic initiatives.

FEDERAL COVID RELIEF EXTENSION

Federal Higher Education Emergency Relief Funds (HEERF) have been a significant source of assistance to students and institutions during the COVID-19 pandemic. In March 2022, the federal government provided U.S. higher education institutions with a unified extension of the availability of HEERF Funds until June 30, 2023, as long as the institution had at least \$1,000 remaining in the award. For a majority of our institutions, this action provides additional time to transition to post-pandemic budgets by allowing for several more months of reimbursements for revenues lost due to the effects of the pandemic, to complete infrastructure and program-related projects designed to minimize ongoing pandemic disruptions, to allow for additional disbursement of student assistance grants, and for other pandemic-related spending needs.

Table 2 shows system-wide totals for HEERF Student Grant Awards and Institutional Awards, amounts spent prior to fiscal year 2022, final estimates of amounts that will be spent in fiscal year 2022, and budgeted amounts for fiscal year 2023.

Table 2
HEERF Awards for Students Grants and Institutional Needs by Year
(dollars in millions)

	Total Awarded in Three Rounds of HEERF	Audited Use FY2020 and FY2021	Estimated FY2022**	Budgeted FY2023
Student Grants	\$260.4	\$92.1	\$164.6	\$4.2
Institutional Activities*	\$346.9	\$121.5	\$164.5	\$59.6
Total to Institutions	\$607.3	\$213.6	\$329.1	\$63.8

*Institutional Activities includes additional student grants

**pending year-end reconciliation

The extended availability of these funds, especially reimbursement for revenues lost due to the pandemic, will be significant for some but not all colleges and universities. For the March, 2022, fiscal year 2022 update provided to the Board, colleges and universities reported anticipating that approximately \$41.6 million would not be finally paid out until fiscal year 2023, mostly for the finalization of facilities safety and technology infrastructure projects that take longer to finish. Most of these extensions required federal approval because the institution’s award end date was sooner. With all end dates extended, \$63.8 Million (53 percent more) is now budgeted for fiscal year 2023.

ENROLLMENT OUTLOOK

Since the peak of enrollment in fiscal year 2011, colleges and universities have been experiencing continued enrollment loss for over a decade, which the pandemic exacerbated in recent years. Although a few colleges and universities are projecting slightly improved enrollment next year, most are continuing to project decreases in fiscal year 2023.

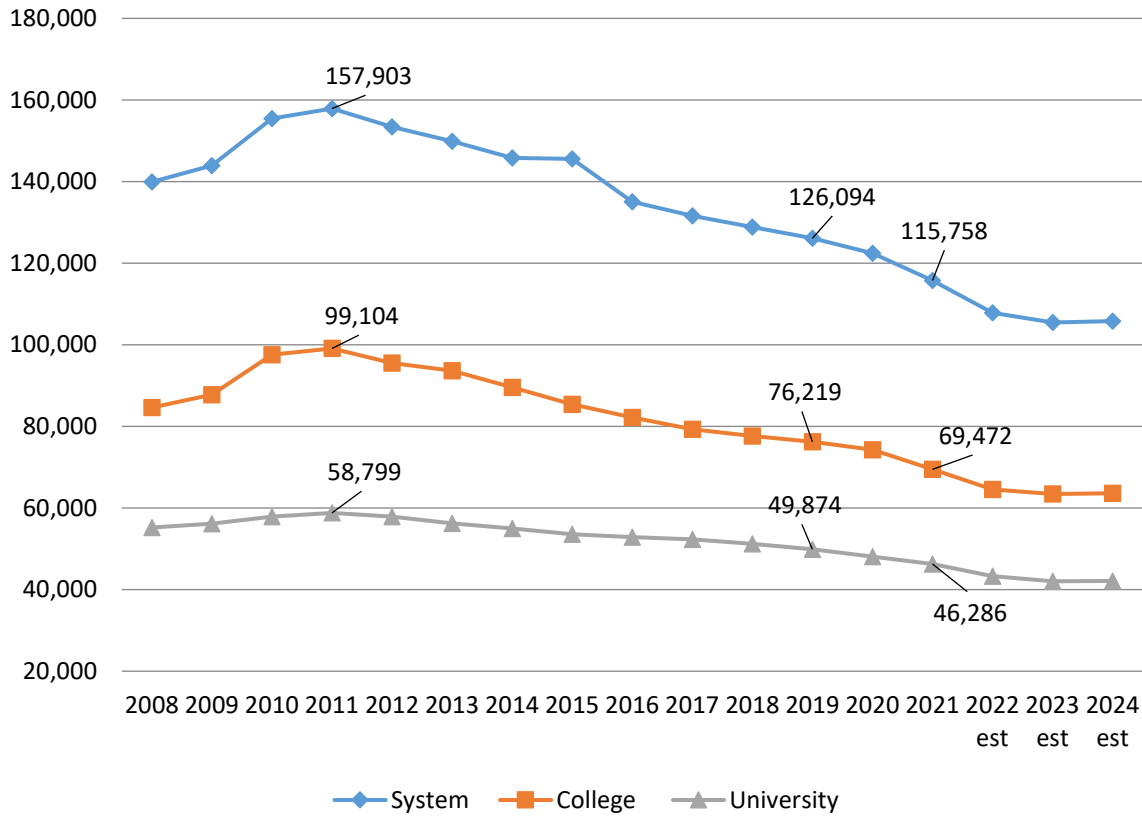
Primary factors contributing to enrollment decline continue to include nation-wide economic changes and declines in the size of relevant age groups, such as recent high school graduates. Projecting enrollment and responding quickly to enrollment changes is critical for a successful fiscal year 2023 financial outcome. To mitigate this risk, colleges and universities engage in a variety of strategies to or improve recruitment and retention, such as enhancing outreach to underrepresented populations and support for current students to help them persist towards completion. Addressing both potential and current student concerns promptly as they arise, carefully monitoring enrollment activity, and preparing contingency plans in case enrollment projections are not met are also important strategies.

Predicting enrollment changes has become particularly difficult since the pandemic began. The first time colleges and universities began reporting fiscal years 2022 and 2023 enrollment was before the pandemic began in October 2019. At that time, colleges and universities were projecting 120,247 full year equivalent (FYE) in fiscal year 2022 and a slightly increase in fiscal year 2023 to 120,583 FYE. Since reporting our forecast for the current and next fiscal year, our enrollment projections decreased by 10 percent for fiscal year 2022 from October 2019 to May 2022 and 13 percent for fiscal year 2023 during the same time period.

Other challenges for enrollment success include economic recovery patterns that continue to surge in some areas and remain slow in others and instruction delivery preferences which have changed as some students forced to take online classes found them to be more rewarding and desirable than they had thought while others had the opposite feeling. Certainly, the value of in-person classes for many programs (especially for technical programs) was reinforced, but some students may still hesitate to return to the classroom due to lingering health concerns.

Enrollment projections incorporated into fiscal year 2023 budgets average 2.2 percent decrease in FYE for the system compared to fiscal year 2022. Colleges are projecting an average decrease of 1.7 percent and universities an average decrease of 3.0 percent.

Chart A
FY2008 – 2023 Full Year Equivalent (FYE) Enrollment



As of June 5, 2022, year-to-date enrollment for summer terms is currently 6.0 percent below what it was at the same time last year, and year-to-date enrollment for fall term 2022 is down 2.4 percent from the same time last year.

Looking further out, enrollment decline is projected to level off in fiscal year 2024. Enrollment at the system level for fiscal year 2024 is currently projected at 0.3 percent higher than fiscal year 2023, with the college average projected up 0.3 percent and the university average projected a slight increase of 0.2 percent. While these projections are made in the context of conditions the colleges and universities have never before experienced, there is reason to believe that pandemic-related economic disruptions may cause renewed interest in career changes and career advancement through higher education opportunities.

COLLEGE AND UNIVERSITY OPERATING BUDGET DEVELOPMENT

Rates of state support increases below inflationary increases and continuing enrollment declines are trends that are being experienced across the United States. A recent Moody’s Investors Services report titled “Converging forces will squeeze budgets for many colleges and universities” summarized that while these trends are keeping revenues down, inflation and other cost increases—and hiring needs in markets experiencing labor shortages—are pushing costs upwards.

Colleges and universities reassess and reallocate spending on a continual basis to maintain focus on strategic priorities such as the success of students, continue the system's commitment to affordability and strengthen strategies that address workforce opportunity gaps. In fiscal year 2022, total reallocations are estimated at \$32.5 million with \$19.7 million of the total used to balance the budget. Total reallocations are projected to increase in fiscal year 2023 to \$41.8 million with \$27.8 million of the total used to balance the budget. Colleges and universities anticipate redeploying over 200 faculty and staff vacancies into higher priority areas. Systemwide, approximately 70 academic programs will see increased investments by shifting resources from approximately 100 other academic programs.

New funds realized within the legislatively imposed limits on tuition increases are also vital to success in these priorities, but the limited amount of new available revenue has forced colleges and universities to make difficult decisions in reducing some program and services in order to fund areas of higher demand and need. For fiscal year 2023, new revenue generated by the proposed tuition increases net of enrollment changes totals \$5.6 million.

Colleges and universities fiscal year 2023 budgets align financial resources with system and institutional strategic priorities. These budgets balance the essential need to make sure that academic programs and student services provide for equitable educational success for all Minnesotans, regardless of race or ethnicity, economic status, or whether they are the first in their families to attend a college or university with the need to ensure long-term financial sustainability and the ability to be nimble and responsive to the external challenges and changing landscape of higher education.

Most colleges and universities are currently making additional investments to support their strategic enrollment plans and to support student success. Most institutions have made investments in various CRM (Customer Relationship Management) platforms to support the recruitment of new students and to support student success through early alerts and tracking student progress towards completion. In addition to these technology enhancements, many campuses are also increasing staff positions for advising to assist with retention efforts.

Despite not receiving on-going base appropriation for basic needs and mental health resources support at the system level, many colleges and universities indicated they will be making new investments to increase the amount of campus support available for students. Examples of these new investments range from new mental health therapist positions to coordinator positions to connect students with community resources and focus on health and wellness.

In addition, colleges and universities are expanding capacity in seeking grant funding, increasing philanthropic efforts, and utilizing federal resources to make investments with a long-standing impact. Examples include partnerships with counties that provide scholarships to students in their service area, federal EDA (Economic Development

Administration) grants that provide resources to assist with starting or expanding academic programs in high demand areas, and HEERF allocations to support new positions that advance Equity 2030 initiatives.

STUDENT CONSULTATION

An important part of college and university budget preparation is consulting with campus student associations as called for in Board Policy 2.3, Student Involvement in Decision-Making, and system procedure 2.3.1, in order to gather student input and feedback on proposed changes in tuition and fees. Topics addressed ranged from big picture economic, demographic, and legislative trends, to the specific revenue and expenditure trends of the institution, to very specific tuition and fee rate discussions. It is often in the specific fee discussions where student associations present information with the goal of improving the quality of their educational experience and expanding opportunities to enrich campus activities and support services.

Institutions in the Revenue Fund actively consult with students and with users of the facilities when considering rates and budgets. Rates charged for the Revenue Fund are specific to supporting Revenue Fund programs and facilities, including the pledge to pay outstanding debt service, operating costs, and addressing deferred maintenance.

Letters documenting student consultation at each campus are included in the supplemental materials (SP-12). A majority of these letters show that students were satisfied with the information provided and opportunities to ask questions about the rate-setting and budget planning processes.

PROPOSED FY2023 TUITION RATES

The biennial budget law of 2021 (Laws of 2021, First Special Session, Chapter 2), limited undergraduate tuition increases to no more than three and a half percent each year during the 2022-2023 biennium, with limited exceptions as follows:

“for the 2021-2022 and 2022-2023 academic years, tuition rates for undergraduate students at colleges and universities must not be increased by more than 3.5 percent as compared to the previous academic year, except that a university may change base tuition to adjust for the reduction of online differential charges provided the change is revenue-neutral”

“Colleges and universities are permitted to increase differential tuition charges in fiscal years 2022 and 2023 where costs for course or program delivery have increased due to extraordinary circumstances beyond the control of the college or university. Rates and rationale must be approved by the Board of Trustees.”

As described above, college and university leadership consulted with student leadership about how potential tuition changes can combine with state appropriation amounts to provide the resources needed to cover the costs of providing the programs and services needed and desired by the students. Taking into account funding and tuition trends and local budgetary challenges, each institution then determined the most appropriate tuition rate for fiscal year 2023. With only

two exceptions, institutions are proposing the 3.5 percent tuition rate increases provided for in the law. Minnesota State Community and Technical College is proposing holding its tuition increase to 3 percent as it did in the previous year. This amount was first proposed when last year’s budget was being planned, takes into account the competitive pricing at local colleges in North Dakota. Normandale Community College is proposing holding its tuition increase to 2 percent. Normandale has one of the highest costs including tuition and fees in the Minnesota State system and would like to improve affordability for its students compared to others in the system.

Specific tuition rates are shown in Attachments 1A-1G. Table 3 shows estimated system average annual tuition change amounts under the proposed rates for a full-time student before aid is taken into consideration.

Table 3
Fiscal Year 2023 Average Annual Tuition Change
Proposed Rate for a Full-time Student Before Aid is Applied

COLLEGES	\$181/YEAR
UNIVERSITIES	\$294/YEAR

With these changes, the average annual tuition cost for a full-time student attending a state college in the 2022-2023 academic year would be \$5,458. The average annual tuition cost for a full-time student attending a state university during the 2022-2023 academic year would be \$8,685. These amount are before aid.

Table 4 shows estimated system average annual tuition change amounts under the proposed rates for a full-time student receiving a State Grant, after state and federal grants are taken into consideration. For the 2022-2023 academic year, the Office of Higher Education is projecting that approximately 19 percent of Minnesota State college students are projected qualify for a State Grant and approximately 17 percent of Minnesota State university students are projected to qualify for a State Grant.

Table 4
Fiscal Year 2023 Average Annual Tuition Change
After Estimated Average State and Federal Grant Awards

COLLEGES	-\$28/YEAR
UNIVERSITIES	\$199/YEAR

For students receiving State Grants, the average annual tuition cost for full-time students attending a state college in the 2022-2023 academic year would be \$1,003. The average annual

tuition cost for full-time students attending a state university during the 2022-2023 academic year would be \$2,466. More information on these projections is provided in the net cost of tuition section, below.

Differential Tuition

System Procedure 5.11.1 provides that colleges and universities may charge a tuition rate other than the standard rate by course or by program when special circumstances exist, such as extraordinary costs for specialized equipment and supplies, accreditation standards, instructional delivery at off-site locations or online, or for clinical experience. Attachments 1C and 1D list undergraduate program and course differential tuition rates. Rates for the six Minnesota North campuses identify the rates that will be charged by the new merged college but also list the pre-merger college names for reference. Attachment 1H describes the rationale behind differential rates increased by more than 3.5 percent due to extraordinary circumstances beyond the control of the college or university, as required by the biennial budget law.

Online Tuition Reset

In recognition of the increasing demand for online courses, 2021 legislation provided that universities may reset base tuition rates before the annual increase in order to combine online rates and classroom rates, provided the reset is revenue-neutral. This is in response to concerns about complexity and transparency in rates, and makes planning for tuition costs more straightforward. In fiscal year 2022, four universities (Bemidji State University, Metropolitan State University, Minnesota State University, Mankato, and Minnesota State University Moorhead) reset base tuition in this way. In fiscal year 2023, two additional universities, St. Cloud State University and Southwest Minnesota State University) are including the online tuition reset in their proposed rates. Table 5 provides a simplified view of the changes without the banded detail.

**Table 5
University Online Tuition Reset for FY2023**

	FY2022 Annual Tuition	FY2022 Annual Tuition Base Reset	FY2022 Annual Tuition Reset Amount	FY2022 Tuition % Change due to Reset	FY2023 Annual Tuition Base Reset	FY2023 Annual Tuition Increase	FY2023 Annual Tuition	FY2023 Tuition % Change
St Cloud State University On Campus	\$7,882	\$8,514	\$632	8.0%				
St Cloud State University Online Only	\$9,382	\$8,514	(\$868)	-9.3%				
St Cloud State University New Base Rate					\$8,514	\$298	\$8,812	3.5%
Southwest Minnesota State University On Campus	\$8,232	\$8,542	\$310	3.7%				
Southwest Minnesota State University Online Only	\$9,717	\$8,542	(\$1,175)	-12.1%				
Southwest Minnesota State University New Base Rate					\$8,542	\$298	\$8,840	3.5%

Tuition amounts are annualized for illustrative and comparative purposes.

Attachment 1G lists online differential rates, including those of the two universities proposed to be eliminated in fiscal year 2023.

U.S. Naval Community College Partnership

Alexandria Technical and Community College (ATCC) was one of five institutions from across the United States selected to become education partners with the United States Naval Community College (USNCC).

This program allows eligible service members to be charged \$150 per credit, up to 30 credits annually, which is equal to the educational reimbursement benefit provided to service members each year. Credits taken apply towards the Nuclear Engineering Technology (AS) program, as well as any course within the Individualized Studies (AS) program, and/or any course within the Liberal Arts and Sciences (AA) program. Since the beginning of the program, it has generated approximately 25 FYE for the college. The program will be in its second year in fiscal year 2023 and is projected to have approximately 80 students taking an average of 4 credits each. It is anticipated that numbers will continue to increase.

The college seeks approval to continue this unique program in 2023.

STATE GRANTS, FEDERAL GRANTS, AND NET TUITION

The net tuition is the amount a student pays after financial aid grants are subtracted from total tuition. The net tuition varies depending on a student's full- or part-time status, college or university of attendance, academic program choice, and financial aid award.

Need-based financial aid programs help bridge the gap between the cost of attendance and the expected family contribution, a calculation based upon family income and circumstances. In fiscal year 2021, the most recent year of financial aid data available, students enrolled at Minnesota State received \$376 million in the form of grants.

Estimated Tuition Costs for State Grant Recipients

For students receiving State Grants, the estimated net impact of the federal and state grant changes for undergraduate students is reported by income category in Table 6 for colleges and universities. These estimates are based on Office of Higher Education (OHE) projections for State Grant awards. This analysis includes a three and one half percent tuition increase and also includes the amounts of the tuition reset combining online differential into base tuition at two universities.

Table 6
FY2023 Estimated Change in Student Tuition Cost by Income
Degree-Seeking Undergraduate Students Receiving State Grant

A. State Colleges

Recipient AGI (Adjusted Gross Income) Level	State Grant Recipients Headcount (% Change)	Change in Student Tuition Cost	Average Student Tuition Cost
Less Than \$20,000	8,870 (-5.6%)	-\$112	\$296
\$20,000 to \$39,999	9,251 (-4.2%)	-\$40	\$872
\$40,000 to \$59,999	4,438 (-2.8%)	-\$1	\$1,329
\$60,000 and Above	3,664 (-1.2%)	\$101	\$2,651
All State Grant Recipients	26,223 (-4.0%)	-\$28	\$1,003
Non-State Grant Recipients	114,223	\$181	\$5,458

B. State Universities

Recipient AGI (Adjusted Gross Income) Level	State Grant Recipients Headcount (% Change)	Change in Student Tuition Cost	Average Student Tuition Cost
Less Than \$20,000	2,876 (-0.0%)	\$96	\$1,022
\$20,000 to \$39,999	3,050 (-0.0%)	\$127	\$1,406
\$40,000 to \$59,999	2,246 (-0.0%)	\$199	\$2,406
\$60,000 and Above	3,296 (-0.0%)	\$354	\$4,747
All State Grant Recipients	11,468 (-0.0%)	\$199	\$2,466
Non-State Grant Recipients	55,831	\$429	\$8,685

Estimated numbers of state grant recipients are influenced by several factors, including trends in enrollment overall and in filing rates for the Free Application for Federal Student Aid (FAFSA) form. For purposes of projecting spending for the Minnesota State Grant program, OHE uses headcount enrollment as a proxy for the change in the number of students completing the FAFSA or Minnesota State Aid application. College numbers represent lower recipient numbers skewing towards lower income levels. It is assumed that pandemic-related effects on employment and spending patterns have contributed to this pattern. OHE is using a fiscal year 2022 enrollment numbers for all public four-year institutions in Minnesota based on reports of increasing admissions activity nationwide among high school seniors and the potential increase in students eligible for a Minnesota State Grant. Individual institution and system projections will differ based on more specific considerations. Minnesota State’s seven universities are projecting an overall decline collectively.

Estimated tuition costs for State Grant recipients include the effects of both state and federal (Pell) grant awards. For the 2022-2023 award year, the maximum amount of a federal Pell grant will increase by \$400 to \$6,895 per year. Average Minnesota State college tuition before any financial aid is planned to increase by \$181 to \$5,458 per year and average Minnesota State university tuition before any financial aid is planned to increase by \$429 to \$8,685 per year. For college students receiving a State Grant, average tuition after grants is projected to decrease by \$28 to \$1,003 per year. For university students receiving a State Grant, average tuition is projected to increase by \$199 to \$2,466 per year. If OHE projects a positive balance in State Grant funds, it has statutory authority to award additional amounts by increasing Living and Miscellaneous Expenses (LME) limits in the second year of the biennium. This authority was exercised in 2019 and 2021, and may be again in 2023.

PROPOSED FISCAL YEAR 2023 FEE RATES

Colleges and universities incorporate fee planning in their annual budget planning and consultation process. All fees are incorporated into the student consultation process and advice to the president. These fees are all at or below the maximum amounts authorized by the Board per Policy 5.11, Part 5, Subpart b.

The requirement in Minnesota Statutes section 135A.0434 and Board Policy 2.8 Student Life requiring a referendum if student activity and athletic fees are raised by more than two percent was also followed. Minnesota State University, Mankato, increased its athletics fee by 5.25 percent and its student activity fee by 4.46 percent, but reduced other fees to make the aggregate increase less than one percent. Two student referendums were held and both passed successfully.

Twelve colleges and one university do not plan to raise fees for fiscal year 2023 on any campus. For colleges and universities raising fees, the most common fees that are increasing are technology and student activity fees. Some fees are also being reduced. SP-2 and SP-3 provide additional information on fee changes.

The combined impact of tuition and fee recommendations is found in SP-1 of the supplemental materials. The fee changes when combined with the tuition rate increases results in an overall average annual college and university tuition and fee increase of 3.3 percent.

PROPOSED FISCAL YEAR 2023 REVENUE FUND RATES AND BUDGETS

The Board of Trustees maintains statutory oversight of the Minnesota State Revenue Fund, including fee approvals. Revenue Fund facilities and programs include residence halls, dining services, student unions, health/wellness centers, parking and other revenue-generating facilities. Revenue Fund facilities and programs are solely funded by student and user fees. These fees are required to generate sufficient revenue to pay debt service, operate, equip, maintain, and repair Revenue Fund facilities and their associated programs. Eight colleges and all seven universities are currently in the Revenue Fund. SP-11 identifies the institutions and the Revenue Fund facilities and programs at each location. The Revenue Fund is highly influenced by

enrollment as nearly seventy five percent (75 percent) of Revenue Fund revenues come from room and board.

Proposed Average Revenue Fund Fee Rates for Fiscal Year 2023

Universities and colleges with Revenue Fund facilities and programs propose rates and increases for fiscal year 2023 to account for inflation and enrollment trends, maintain quality services, and ensure proper reinvestment and upkeep of the facilities. Average rates and changes are in the table below.

**Table 7
Proposed Average Revenue Fund Rates for FY2023**

Revenue fund program or facility	FY2023 Rate	\$ Change from FY2022	% Change from FY2022
Room and board for traditional double room with meal plan	\$9,525	\$344	3.7%
Student Union*	\$281.23	\$2.37	0.9%
Wellness and Recreation Facilities**	\$178.62	\$12.72	7.7%
Parking***	\$272.49	\$3.00	2.6%

* Four (4) of nine (9) institutions are not changing Student Union rates

** Three (3) of five (5) institutions are not changing Wellness and Recreational Facility rates

*** One institution (Alexandria Technical and Community College) proposes a 2.6% increase (\$3.00); all other institutions propose no parking rate change from FY2022.

The increase in the wellness and recreation facilities fee is mainly driven by only one college. Minnesota State Community and Technical College – Moorhead campus is increasing the wellness fee by \$2 per credit, \$60 annually. This increase is significant for that fee but, as described in the campus’s student consultation letter, is supported by the students on that campus so that they can continue to have access to the kind of Fitness Center services they desire and expect. Overall, the impact for a full year student at the Moorhead campus is an overall increase in tuition and fees of 3.7 percent.

Specific rates for individual universities and colleges and their Revenue Fund facilities and programs are at Attachments 2A through 2E.

Proposed Fiscal Year 2023 Revenue Fund Budget

An overview of the Revenue Fund budget is shown in Table 8 below. The budget reflects continued recovery following the significant impact COVID-19 had on the Revenue Fund in recent years.

Table 8
Proposed FY2023 Revenue Fund Budget

<i>\$s in millions</i>	FY 2022 Current Budget	FY 2023 Proposed Budget	\$ Change	% Change
Revenues				
Other revenues	\$98.4	\$99.3	\$0.9	0.9%
Programmed fund balance	\$9.2	\$7.7	(\$1.5)	-16.3%
Total budgeted revenues	\$101.6	\$107.1	\$5.5	1.6%
Expenses				
Compensation	\$25.8	\$26.9	\$1.1	4.3%
Other operating costs	\$76.5	\$77.0	\$0.5	0.7%
Total budgeted expenses	\$102.3	\$103.9	\$1.6	1.6%
Budget gap	(\$0.7)	\$3.1		
HEERF transfer in	\$6.3	\$0.2		
Budget balance	\$5.6	\$3.3		

- Overall, fiscal year 2023 revenues are projected to remain relatively flat before factoring in the use of programmed fund balance.
- While colleges and universities General Fund operating budgets continue to rely on fund balance, the amount used to balance budgets in the Revenue Fund decreased by \$1.5 million between fiscal years 2022 and 2023.
- At the program level, the increase to resident halls revenues are driven by modest increases in residence hall occupancy from COVID-19 lows to an increase in room and board rates (3.7 percent)
- Compensation and food costs are the most material potential increase in expenses while debt service obligations are forecasted to decrease.
- \$6.3 million of HEERF funds are being used in fiscal year 2022 to cover lost revenue and it is expected that very little HEERF funds will be used in fiscal year 2023 as most of the universities have used all the federal funds before the end of the current fiscal year.

PROPOSED FISCAL YEAR 2023 ALL FUNDS AND GENERAL FUND BUDGETS

The proposed fiscal year 2023 all funds operating budget totals \$2.1 billion, 7.4 percent lower than in fiscal year 2022. The reduction stems from the federal funds our colleges and universities

received during the pandemic with most of the spending of these fund completed prior to fiscal year 2023. Although the federal government extended the deadline to spend these funds until a year from now, the majority of the funds our system received were spent in fiscal years 2020, 2021, and 2022 with approximately \$64 million left to carry over into fiscal year 2023.

The proposed \$1.7 billion general fund portion of the all funds budget is 1.6 percent higher than last year. Without a supplemental bill passing this legislative session, the operating budget includes \$789.5 million in state appropriation, \$2.5 million less than in fiscal year 2022, a 0.3 percent decrease. The budget also includes \$712.7 million in tuition revenue, a 0.8 percent increase over fiscal year 2022. This amount incorporates a 3.5 percent average tuition increase but adjusted for anticipating enrollment loss.

Fiscal Year 2023 All Funds Operating Budget

The proposed Minnesota State fiscal year 2023 all funds operating budget includes the individual operating budgets of the universities, colleges, and system office. It encompasses all aspects of the system's educational enterprise: instruction, academic support, student services, technology, institutional support (administration), facilities (maintenance and operation), and student and residential life programs.

Tuition and state appropriation are the two primary sources of revenue. Other revenue sources are fees, grants, and auxiliary/enterprise income. Compensation is the largest expense category, accounting for approximately 64 percent of the all funds expenditure budget which is near normal levels after the influx of federal funds that increased our other operating costs in the past few years. The proposed fiscal year 2023 all funds operating budget is shown in Table 9.

**Table 9
All Funds Operating Budget for FY2023**

<i>\$s in millions</i>	FY2022 Current Budget	FY2023 Proposed Budget	\$ Change	% Change
Revenues				
General Fund	\$1,657.9	\$1,683.6	\$25.7	1.6%
Revenue Fund	\$102.5	\$108.0	\$5.5	5.3%
Other Funds	\$302.8	\$285.9	(\$16.9)	-5.6%
HEERF Funds	\$242.2	\$41.5	(\$200.7)	-82.9%
Revenues Total	\$2,305.5	\$2,119.0	(\$186.5)	-8.1%
Expenses				
Compensation	\$1,353.1	\$1,366.6	\$13.5	1.0%
Operating costs	\$998.6	\$763.0	(\$235.6)	-23.6%
Expenses Total	\$2,351.7	\$2,129.6	(\$222.1)	-9.4%
Budget gap	(\$46.2)	(\$10.6)		
HEERF transfer in	\$86.8	\$22.0		
Budget balance	\$40.6	\$11.4		

Numbers may not add due to rounding.

Fiscal Year 2023 All Funds Operating Budget Highlights:

- The proposed fiscal year 2023 all funds budget includes \$2.1 billion in projected revenues and expenditures.
- 14 colleges and one university anticipate using \$22 million of HEERF funding to off-set lost revenue due to the pandemic. This is down from \$86.8 million used in fiscal year 2022 to off-set lost revenue.
- Colleges and university anticipate using \$62.1 million of fund balance across all funds to cover remaining budget gaps, but also make investments on campus.
- Fiscal year 2023 revenues are projected to decrease by \$186.5 million (8.1 percent) as colleges and universities have used more of their HEERF funding in prior years and have around \$63.5 million to carry over to use in fiscal year 2023.
- Fiscal year 2023 expenses are projected to decrease by \$222.1 million (9.4 percent) over prior year expenses as less HEERF funding remains to use in fiscal year 2023. Much of the change relates to the amount of HEERF student grants distributed in the previous year.
- Revenues in other funds are projected to decreased by 5.6 percent in fiscal year 2023 due to anticipated less financial aid due to lower enrollments overall.
- The significant change in revenues and expenses are one-time due to the influx of HEERF funding spent across multiple fiscal years.

The all funds budget is shown net of the scholarship allowance. Approximately 78 percent (\$247.5 million) of an estimated \$317.4 million of financial aid revenue is recognized as revenue used to pay student obligations (tuition, fees, room and board, and sales and services) with the balance (\$70 million) reflecting the net financial aid payments to students for living expenses. College and university budgets as displayed in SP-7 in the supplemental packet reflect gross revenues and expenses before financial aid. The system-level all funds budget reflects revenues and expenses net of financial aid, requiring the calculation to allow for scholarship allowance as in the financial statements.

Overall, the updated fiscal year 2022 operating budget is 10 percent less than the budget approved by the board a year ago, with expenses increasing less than originally projected. Much of the change is impacted by the additional funding the system received in the HEERF acts to help offset the additional expenses the system had in addressing COVID-19 and the federal government extension to spend HEERF funds until spring 2023, allowing our colleges and universities to carry over funds into fiscal year 2023 that would have otherwise been spent in fiscal year 2022.

The proposed fiscal year 2023 operating budget incorporates compensation changes impacting the budget. Currently, most of the compensation plans and contracts have been ratified by the legislature with only one still in negotiations. Overall, the system is anticipating an increase of \$13.5 million in compensation costs, a 1.0 percent increase over the prior year. Other operating expenses are more impacted by the one-time HEERF funding which shows a \$222.1 million decrease, a 23.6 percent decrease over fiscal year 2022.

Fiscal Year 2023 General Fund Operating Budget

The largest component of the all funds budget is the general fund. General fund revenues and expenses account for approximately 79 percent of the all funds budget. The proposed general fund budget is shown in Table 10.

Table 10
General Fund Operating Budget for FY2023

<i>\$s in millions</i>	FY 2022 Current Budget	FY 2023 Proposed Budget	\$ Change	% Change
Revenues				
State appropriation	\$792.0	\$789.5	(\$2.5)	-0.3%
Tuition	\$707.1	\$712.7	\$5.6	0.8%
Other revenues	\$140.1	\$131.2	(\$9.2)	-6.5%
Programmed fund balance	\$18.4	\$50.2	\$31.8	172.7%
Total budgeted revenues	\$1,657.9	\$1,683.6	\$25.7	1.6%
Expenses				
Compensation	\$1,249.9	\$1,267.1	\$17.2	2.6%
Operating costs	\$454.1	\$435.3	(\$18.8)	-4.1%
Total budgeted expenses	\$1,704.0	\$1,702.4	(\$1.6)	-0.1%
Budget gap	(\$46.1)	(\$18.8)		
HEERF transfer in	\$74.9	\$21.7		
Budget balance	\$28.7	\$2.9		

Numbers may not add due to rounding.

Fiscal Year 2023 General Fund Operating Budget Highlights:

- The proposed fiscal year 2023 general fund budget includes \$1.7 billion in projected revenues and expenditures.
- Fiscal year 2023 general fund revenues are projected to increase by \$25.7 million (1.6 percent), but much of the increase is attributed to using more one time revenue from the prior year to cover budgetary gaps.
- Fiscal year 2023 tuition revenue are projected to increase by \$5.6 million (0.8 percent) which is combination of a 3.5 percent average tuition increase (+\$25 million) and net of anticipated tuition revenue loss due to enrollment declines.
- Fiscal year 2023 general fund expenses are projected to decrease slightly by \$1.6 million (0.1 percent) over prior year expenses. Compensation makes up 74 percent of expenses.
- Fiscal year 2022 programmed fund balance and the transfer in of HEERF funding to cover lost revenue results in an overall budget surplus of \$28.7 million. The surplus in fiscal year 2022 is expected to be used in fiscal year 2023 along with an additional fund balance and HEERF funding to help balance budgets due to continued enrollment loss and raising costs.

CONCLUSION

The proposed fiscal year 2023 all funds operating budget totaling just over \$2.1 billion is designed to advance system and institutional priorities of campus and strategic investments while maintaining programs and services that will serve our current and future students, invest in the enterprise-wide technology infrastructure, and build capacity for innovation.

College and university fiscal year 2023 budgets prioritize actions that will maintain and improve academic and student success, with commitment to equity and inclusion and invest in student services and enhanced enrollment management strategies.

Colleges and universities are relying primarily on reallocations (\$41.8 million) to support strategic priorities and to structurally balance their fiscal year 2023 operating budgets. Projected revenue in the general fund for next year is expected to decrease by \$6.1 million taking into account approval of the proposed tuition rates and a reduction of \$2.5 million in state appropriation from fiscal year 2022. Colleges and universities are relying on nearly \$70 million in fund balance and HEERF funds to fill the gap.

State appropriation and tuition revenue makes up about 93% of all general fund revenue. The system pursued legislative funding through its fiscal year 2023 supplemental request to increase state appropriation by \$30 million and to support \$25 million in additional tuition revenue that would be funded by the state. These requests were not funded, so the proposed budget includes a tuition increase request to support colleges and universities. While it is not ideal to for our students to see a tuition increase next year, we are fortunate that increases in federal and state financial aid as well as institutional scholarships will help a large segment of Minnesota State students.

Table 11 summarizes the proposed changes in college and university tuition and fee rates.

Table 11
Summary of Proposed Fiscal Year 2023 Tuition and Fee Changes
Ranges and Averages by Sector

	Tuition Annual % Change	Tuition Annual \$ Change	Tuition & Fees Annual % Change	Tuition & Fees Annual \$ Change
College Range	2.0%* to 3.5%	\$105 to \$199.50	1.7% to 4.7%	\$105 to \$284
College Average	3.4%	\$181	3.2%	\$191
University Range	3.5%	\$283 to \$304	3.2% to 3.9%	\$290 to \$362
University Average	3.5%	\$294	3.3%	\$317
System Average	3.5%	\$226	3.3%	\$242

*24 of the 26 proposed 3.5% increases

RECOMMENDED COMMITTEE MOTION

The Finance Committee recommends that the Board of Trustees adopt the following motion:

- Adopt the annual total all funds operating budget for fiscal year 2023 as shown in Table 9.
- Approve the proposed tuition structure recommendations and differential tuition rationale for fiscal year 2023 as detailed in Attachments 1-A through 1-H.
- Approve continuation of the special contracted tuition rate for Alexandria Technical and Community College (ATCC) of \$150 per credit for its pilot program with the United States Naval Community College, allowing active service members to take up to 30 credits per academic year in existing courses at ATCC.
- Tuition rates are effective summer term or fall term 2022 at the discretion of the president. The chancellor or designee is authorized to approve any required technical adjustments, and is requested to incorporate any approvals at the time fiscal year 2024 tuition recommendations are presented to the Board of Trustees.
- Continue the policy of market-driven tuition for closed enrollment courses, customized training, and non-credit instruction, continuing education, and contract postsecondary enrollment option programs.

- Approve the Revenue Fund and related fiscal year 2023 fees for room and board, student union, wellness and recreation facilities, and parking ramps/surface lots as detailed in Attachments 2A through 2E, including any housing fees that the campuses may charge for occupancy outside the academic year.
- Authorize the chancellor or designee to enter into an agreement with the Learning Network of Minnesota to provide the funding appropriated to the organization in Minnesota Laws 2021, First Special Session, Chapter 2, in the amount of \$4,115,000.

RECOMMENDED BOARD MOTION

The Board of Trustees adopts the following motion:

- Adopt the annual total all funds operating budget for fiscal year 2023 as shown in Table 9.
- Approve the proposed tuition structure recommendations and differential tuition rationale for fiscal year 2023 as detailed in Attachments 1A through 1H.
- Approve continuation of the special contracted tuition rate for Alexandria Technical and Community College (ATCC) of \$150 per credit for its pilot program with the United States Naval Community College, allowing active service members to take up to 30 credits per academic year in existing courses at ATCC.
- Tuition rates are effective summer term or fall term 2022 at the discretion of the president. The chancellor or designee is authorized to approve any required technical adjustments, and is requested to incorporate any approvals at the time fiscal year 2024 tuition recommendations are presented to the Board of Trustees.
- Continue the policy of market-driven tuition for closed enrollment courses, customized training, and non-credit instruction, continuing education, and contract postsecondary enrollment option programs.
- Approve the Revenue Fund and related fiscal year 2023 fees for room and board, student union, wellness and recreation facilities, and parking ramps/surface lots as detailed in Attachments 2A through 2E, including any housing fees that the campuses may charge for occupancy outside the academic year.
- Authorize the chancellor or designee to enter into an agreement with the Learning Network of Minnesota to provide the funding appropriated to the organization in Minnesota Laws 2021, First Special Session, Chapter 2, in the amount of \$4,115,000.

Date Presented to the Finance Committee: 6/22/22
Date Presented to the Board of Trustees: 6/22/22
Date of Implementation: 6/22/22

Minnesota State
Resident Undergraduate Tuition Rates for FY2023

Institution	FY2022 Tuition Rate Per Credit	FY2023 \$ Increase Per Credit	FY2023 Tuition Rate Per Credit	FY2023 Annual Change (30 credits)	% Change
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STATE COLLEGES					
Alexandria Technical & Community College	176.43	6.18	182.61	185.40	3.5%
Anoka-Ramsey Community College	159.15	5.57	164.72	167.10	3.5%
Anoka Technical College	183.33	6.42	189.75	192.60	3.5%
Central Lakes College	174.68	6.11	180.79	183.30	3.5%
Century College	176.32	6.17	182.49	185.10	3.5%
Dakota County Technical College	185.49	6.49	191.98	194.70	3.5%
Fond du Lac Tribal & Community College	174.48	6.11	180.59	183.30	3.5%
Hennepin Technical College	172.04	6.02	178.06	180.60	3.5%
Inver Hills Community College	174.56	6.10	180.66	183.00	3.5%
Lake Superior College	160.89	5.63	166.52	168.90	3.5%
Minneapolis Community & Technical College	169.55	5.90	175.45	177.00	3.5%
Minnesota North College	173.07	6.06	179.13	181.80	3.5%
Minnesota State College Southeast	182.78	6.40	189.18	192.00	3.5%
Minnesota State Community & Technical College	175.55	5.25	180.80	157.50	3.0%
Minnesota West Community & Technical College	188.35	6.59	194.94	197.70	3.5%
Normandale Community College	174.74	3.49	178.23	104.70	2.0%
North Hennepin Community College	181.24	6.34	187.58	190.20	3.5%
Northland Community & Technical College	181.18	6.35	187.53	190.50	3.5%
Northwest Technical College	189.90	6.65	196.55	199.50	3.5%
Pine Technical and Community College	168.20	5.89	174.09	176.70	3.5%
Ridgewater College	176.25	6.17	182.42	185.10	3.5%
Riverland Community College	179.87	6.30	186.17	189.00	3.5%
Rochester Community & Technical College	179.22	6.27	185.49	188.10	3.5%
Saint Paul College	176.69	6.18	182.87	185.40	3.5%
St. Cloud Technical & Community College	173.63	6.08	179.71	182.40	3.5%
South Central College	176.99	6.19	183.18	185.70	3.5%

STATE UNIVERSITIES					
Metropolitan State University	276.04	9.66	285.70	289.84	3.5%

Minnesota State
Resident Undergraduate Banded Tuition Rates Per Term for FY2023

Institution	Tuition Type	FY2022 Rate	FY2023 \$ Increase	FY2023 Rate	FY2023 Annual Change (30 credits)	% Change
Bemidji State University	Each Credit Under 12	302.95	10.60	313.55	318.00	3.5%
	Banded Rate 12-18 Credits	4,345.00	152.00	4,497.00	304.00	3.5%
	Each Credit over 18	302.95	10.60	313.55	-	3.5%
Minnesota State University Moorhead	Each Credit Under 12	284.63	9.96	294.59	298.80	3.5%
	Banded Rate 12-18 Credits	4,269.38	149.43	4,418.81	298.86	3.5%
	Each Credit over 18	284.63	9.96	294.59	-	3.5%
Minnesota State University, Mankato (Non-Twin Cities Locations Only)	Each Credit Under 12	315.65	11.05	326.70	331.50	3.5%
	Banded Rate 12-18 Credits	4,036.25	141.25	4,177.50	282.50	3.5%
	Each Credit over 18	315.65	11.05	326.70	-	3.5%
St. Cloud State University	Each Credit Under 12	308.24	32.98	341.22	989.40	10.7%
	Banded Rate 12-18 Credits	3,941.08	465.05	4,406.13	930.10	11.8%
	Each Credit over 18	331.20	35.44	366.64	-	10.7%
Southwest Minnesota State University	Each Credit Under 12	266.75	38.25	305.00	1,147.50	14.3%
	Banded Rate 12-18 Credits	4,115.85	304.15	4,420.00	608.30	7.4%
	Each Credit over 18	266.75	38.25	305.00	-	14.3%
Winona State University	Each Credit Under 12	267.90	9.50	277.40	285.00	3.5%
	Banded Rate 12-18 Credits	4,050.09	143.66	4,193.75	287.32	3.5%
	Each Credit over 18	267.90	9.50	277.40	-	3.5%

Minnesota State

Undergrad Program Differential Rates for FY2023 Per Credit

Program Name	FY2022	FY2023		FY2023		
	Tuition Rate (Base + Differential)	Tuition Rate (Base + Differential)	% Change	\$ Increase	Base Tuition Rate	Differential Rate Only
Alexandria Technical & Community College						
Law Enforcement Skills	235.91	244.17	3.5%	8.26	182.61	61.56
Practical Nursing (PNSG)	205.69	212.89	3.5%	7.20	182.61	30.28
Nursing (NURS)	205.69	212.89	3.5%	7.20	182.61	30.28
Nurse Assistant/Home Health Aid (NSGA)	205.69	212.89	3.5%	7.20	182.61	30.28
Anoka-Ramsey Community College						
Nursing	204.69	211.85	3.5%	7.16	164.72	47.13
Anoka Technical College						
Automotive Electronic Diagnostic Specialist		269.75	new		189.75	80.00
Judicial Reporting/Broadcast Captioning AAS	292.66	302.90	3.5%	10.24	189.75	113.15
LPN	206.17	213.39	3.5%	7.22	189.75	23.64
Paramedic	214.38	221.88	3.5%	7.50	189.75	32.13
Surgical Technologist	229.01	237.03	3.5%	8.02	189.75	47.28
Welding	206.17	213.39	3.5%	7.22	189.75	23.64
Bemidji State University						
360 Center of Excellence	204.30	211.45	3.5%	7.15	313.55	-102.10
Art and Design (TADD) on campus	327.95	348.55	6.3%	20.60	313.55	35.00
Biology (BIOL)	317.95	329.05	3.5%	11.10	313.55	15.50
Chemistry (CHEM/BCMB)		328.55	new		313.55	15.00
Extended Learning Courses off campus	312.95	0.00	-100.0%	-312.95	313.55	-313.55
Mass Communications Department (MASC)	322.95	334.25	3.5%	11.30	313.55	20.70
Music (MUSC)	317.95	338.55	6.5%	20.60	313.55	25.00
Nursing (NRSNG)	337.95	349.75	3.5%	11.80	313.55	36.20
Nursing (NRSNG pre-licensure)		356.50	new		313.55	42.95
Professional Education; Upper Division (ED/SPED) On Campus	316.95	328.00	3.5%	11.05	313.55	14.45
Tech Studies: Off- Campus (TADT and TADD)	317.95	329.05	3.5%	11.10	313.55	15.50
Tech Studies: On Campus (TADT)	327.95	348.55	6.3%	20.60	313.55	35.00
Central Lakes College						
360 Center of Excellence	204.30	211.45	3.5%	7.15	180.79	30.66
AD Nursing	218.84	226.50	3.5%	7.66	180.79	45.71
Automotive Technology	196.00	202.86	3.5%	6.86	180.79	22.07
Child Development	180.01	186.31	3.5%	6.30	180.79	5.52
Criminal Justice	187.81	194.39	3.5%	6.58	180.79	13.60
Culinary Arts Certificate	193.05	199.81	3.5%	6.76	180.79	19.02
Dental Assistant	222.65	230.45	3.5%	7.80	180.79	49.66
Diesel Mechanics	201.33	208.38	3.5%	7.05	180.79	27.59
Farm Business Management	177.17	183.38	3.5%	6.21	180.79	2.59
Graphic Design	201.33	208.38	3.5%	7.05	180.79	27.59
Heavy Equipment	201.33	208.38	3.5%	7.05	180.79	27.59
Horticulture and Landscape	196.00	202.86	3.5%	6.86	180.79	22.07
Machine Trades	190.67	197.34	3.5%	6.67	180.79	16.55
Marine & Power Sports	196.00	202.86	3.5%	6.86	180.79	22.07
Medical Assistant	201.33	208.38	3.5%	7.05	180.79	27.59
Nursing Assistant	201.33	208.38	3.5%	7.05	180.79	27.59
Occupational Skills	185.34	191.83	3.5%	6.49	180.79	11.04
Practical Nursing	210.31	217.68	3.5%	7.37	180.79	36.89
Robotics	180.01	186.31	3.5%	6.30	180.79	5.52
Videography	217.32	224.93	3.5%	7.61	180.79	44.14
Welding	211.99	219.41	3.5%	7.42	180.79	38.62

Minnesota State

Undergrad Program Differential Rates for FY2023 Per Credit

Program Name	FY2022	FY2023		FY2023		
	Tuition Rate (Base + Differential)	Tuition Rate (Base + Differential)	% Change	\$ Increase	Base Tuition Rate	Differential Rate Only
Century College						
360 Center of Excellence	204.30	211.45	3.5%	7.15	182.49	28.96
Auto Body Technician	182.00	188.37	3.5%	6.37	182.49	5.88
Auto Service	182.00	188.37	3.5%	6.37	182.49	5.88
Cosmetology	182.00	188.37	3.5%	6.37	182.49	5.88
Dental Assisting	202.73	209.83	3.5%	7.10	182.49	27.34
Dental Hygiene	202.73	209.83	3.5%	7.10	182.49	27.34
Emergency Medical Services	182.00	188.37	3.5%	6.37	182.49	5.88
Facilities Maintenance Engineer	182.00	188.37	3.5%	6.37	182.49	5.88
Facilities Maintenance Heating, Ventilation, and Air Conditioning	182.00	188.37	3.5%	6.37	182.49	5.88
Information and Telecommunication Technology	182.00	188.37	3.5%	6.37	182.49	5.88
Nursing	213.93	221.42	3.5%	7.49	182.49	38.93
Orthotic Practitioner & Prosthetic Practitioner	202.73	209.83	3.5%	7.10	182.49	27.34
Orthotic Technician & Prosthetic Technician	202.73	209.83	3.5%	7.10	182.49	27.34
Visual Communication Technology	187.30	196.03	4.7%	8.73	182.49	13.54
Dakota County Technical College						
Dental Assisting	205.55	212.74	3.5%	7.19	191.98	20.76
Electrical Construction	192.74	199.48	3.5%	6.74	191.98	7.50
ELLW Lineman Worker	189.32	195.94	3.5%	6.62	191.98	3.96
Heavy Construction Equipment Technology	190.67	197.34	3.5%	6.67	191.98	5.36
Heavy Duty Truck Technology	190.67	197.34	3.5%	6.67	191.98	5.36
Manufacturing	199.71	206.69	3.5%	6.98	191.98	14.71
Medical Assisting	202.55	209.63	3.5%	7.08	191.98	17.65
Practical Nursing	223.82	231.65	3.5%	7.83	191.98	39.67
Rail	313.55	324.52	3.5%	10.97	191.98	132.54
Transportation Management	240.35	248.76	3.5%	8.41	191.98	56.78
Veterinary Technician	372.90	385.95	3.5%	13.05	191.98	193.97
Welding Technology	195.84	202.69	3.5%	6.85	191.98	10.71
Wood Finishing	264.10	273.34	3.5%	9.24	191.98	81.36
Fond du Lac Tribal & Community College						
Nursing classes (clinical component)	230.58	236.69	2.6%	6.11	180.59	56.10
Nursing classes (without clinical comp.)	215.58	221.69	2.8%	6.11	180.59	41.10
Hennepin Technical College						
360 Center of Excellence	204.30	211.45	3.5%	7.15	178.06	33.39
Audio	203.09	210.20	3.5%	7.11	178.06	32.14
Auto Body	186.57	193.10	3.5%	6.53	178.06	15.04
Auto Tech	180.42	186.73	3.5%	6.31	178.06	8.67
Automation Robotics	197.91	204.84	3.5%	6.93	178.06	26.78
Cabinet Makings and Wood Products	196.08	202.94	3.5%	6.86	178.06	24.88
Child Dev	174.11	180.20	3.5%	6.09	178.06	2.14
Culinary	194.95	201.77	3.5%	6.82	178.06	23.71
Dental Assistant Program		186.06	new		178.06	8.00
Heavy Truck	179.86	186.16	3.5%	6.30	178.06	8.10
HVAC	178.76	185.02	3.5%	6.26	178.06	6.96
Interactive Design	183.02	189.43	3.5%	6.41	178.06	11.37
Law Enforcement Skills	270.30	279.76	3.5%	9.46	178.06	101.70
Machine Tooling	186.32	192.84	3.5%	6.52	178.06	14.78
Welding and Metal Fabrication	196.17	203.04	3.5%	6.87	178.06	24.98
Inver Hills Community College						
CNT - Lower Division	198.37	205.31	3.5%	6.94	180.66	24.65
CNT - Upper Division	204.58	211.74	3.5%	7.16	180.66	31.08
Education	175.60	181.74	3.5%	6.14	180.66	1.08
EMS	219.50	227.18	3.5%	7.68	180.66	46.52
Human Services	175.60	181.75	3.5%	6.15	180.66	1.09
Nursing	210.35	217.71	3.5%	7.36	180.66	37.05

Minnesota State

Undergrad Program Differential Rates for FY2023 Per Credit

Program Name	FY2022	FY2023		FY2023		
	Tuition Rate (Base + Differential)	Tuition Rate (Base + Differential)	% Change	\$ Increase	Base Tuition Rate	Differential Rate Only
Lake Superior College						
360 Center of Excellence courses	204.30	211.45	3.5%	7.15	166.52	44.93
Auto Body	205.01	212.19	3.5%	7.18	166.52	45.66
Auto Service	205.01	212.19	3.5%	7.18	166.52	45.66
Building Construction	193.98	200.77	3.5%	6.79	166.52	34.25
Civil Engineering Technology	193.98	200.77	3.5%	6.79	166.52	34.25
Commercial and Residential Wiring	193.98	200.77	3.5%	6.79	166.52	34.25
Computer Information Systems	193.98	200.77	3.5%	6.79	166.52	34.25
Dental Hygiene	223.81	231.64	3.5%	7.83	166.52	65.12
Electronics/Industrial Controls	225.70	233.60	3.5%	7.90	166.52	67.08
Engineering CAD	182.95	189.35	3.5%	6.40	166.52	22.83
Fire Technology	205.01	212.19	3.5%	7.18	166.52	45.66
Integrated Manufacturing	205.01	212.19	3.5%	7.18	166.52	45.66
Machine Tool	205.01	212.19	3.5%	7.18	166.52	45.66
Massage Therapy	219.13	226.80	3.5%	7.67	166.52	60.28
Media Production	182.95	189.35	3.5%	6.40	166.52	22.83
Medical Assistant	210.53	217.90	3.5%	7.37	166.52	51.38
Medical Laboratory Technician	210.53	217.90	3.5%	7.37	166.52	51.38
Nursing (NURS)	248.24	256.93	3.5%	8.69	166.52	90.41
Physical Therapy Assistant	215.57	223.11	3.5%	7.54	166.52	56.59
Practical Nursing (NUPN)	237.26	245.56	3.5%	8.30	166.52	79.04
Radiological Technician	217.84	225.46	3.5%	7.62	166.52	58.94
Respiratory Care Practitioner	216.47	224.05	3.5%	7.58	166.52	57.53
Surgical Technician	220.82	228.55	3.5%	7.73	166.52	62.03
Welding	205.01	212.19	3.5%	7.18	166.52	45.66
Metropolitan State University						
Biology (BIOL)	284.04	293.98	3.5%	9.94	285.70	8.28
BS Dental Hygiene	345.97	358.08	3.5%	12.11	285.70	72.38
BSN Nursing program	345.97	358.08	3.5%	12.11	285.70	72.38
Chemistry (all CHEM rubric courses except 102, 304)	284.04	293.98	3.5%	9.94	285.70	8.28
Environmental Science (ESCI)	284.04	293.98	3.5%	9.94	285.70	8.28
Geology (GEOL)	284.04	293.98	3.5%	9.94	285.70	8.28
Human Biology (HBIO)	284.04	293.98	3.5%	9.94	285.70	8.28
Law Enforcement Skills	558.96	578.52	3.5%	19.56	285.70	292.82
Natural Sciences (NSCI)	284.04	293.98	3.5%	9.94	285.70	8.28
Physics (PHYS)	284.04	293.98	3.5%	9.94	285.70	8.28
Prior Learning Assessments - UG credit	157.23	162.73	3.5%	5.50	285.70	-122.97
Student Designed Ind. Studies - UG	173.18	179.24	3.5%	6.06	285.70	-106.46
Minneapolis Community & Technical College						
360 Center of Excellence	217.35	0.00	-100.0%	-217.35	175.45	-175.45
Aircraft Technician	251.65	260.45	3.5%	8.80	175.45	85.00
Background Check Differential (Community Health Worker (CMHW), Addiction Counseling (COUN), Central Services Technician (CSIP), Dental Assistant (DNATA), Early Childhood Education (ECED), Human Services (HSER), Nursing Assistant/Home Health Aide (NAHA), Pharmacy Technician (PHRM) and Polysomnography Technology (PSOM))	175.10	181.20	3.5%	6.10	175.45	5.75
Dental Assistant		200.90	new		175.45	25.45
Film and Video	251.65	260.45	3.5%	8.80	175.45	85.00
Film and Video - weekend	188.70	195.30	3.5%	6.60	175.45	19.85
Nursing	205.75	212.95	3.5%	7.20	175.45	37.50
Nursing - weekend	154.30	159.70	3.5%	5.40	175.45	-15.75
Screen Writing	251.65	260.45	3.5%	8.80	175.45	85.00
Screen Writing - weekend	188.70	195.30	3.5%	6.60	175.45	19.85
Sound Arts	251.65	260.45	3.5%	8.80	175.45	85.00
Sound Arts - weekend	188.70	195.30	3.5%	6.60	175.45	19.85
Weekend and courses (regular)	127.15	131.60	3.5%	4.45	175.45	-43.85
Welding		190.95	new		175.45	15.50

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Program Name	FY2022	FY2023		FY2023		
	Tuition Rate (Base + Differential)	Tuition Rate (Base + Differential)	% Change	\$ Increase	Base Tuition Rate	Differential Rate Only
Minnesota North						
Automotive Technician (Hibbing)	211.50	218.00	3.1%	6.50	179.13	38.87
Certified Nursing Assistant (off-campus) (Mesabi Range)	224.60	197.77	-11.9%	-26.83	179.13	18.64
Culinary Arts (Hibbing)	185.87	191.00	2.8%	5.13	179.13	11.87
Dental Assistant (Hibbing)	185.87	191.00	2.8%	5.13	179.13	11.87
Diesel Mechanics/Heavy Equip. Maint. (Hibbing)	211.50	218.00	3.1%	6.50	179.13	38.87
Electrical Maint. And Construction (Hibbing)	186.25	192.00	3.1%	5.75	179.13	12.87
Graphic Arts (Mesabi Range)	182.19	188.00	3.2%	5.81	179.13	8.87
Heating and Cooling Technician (Hibbing)	186.25	192.00	3.1%	5.75	179.13	12.87
Home Health Aid (Itasca)	197.77	197.77	0.0%	0.00	179.13	18.64
IMT Millwright (Mesabi Range)	178.18	184.00	3.3%	5.82	179.13	4.87
Industrial Systems Technology (Hibbing)	185.87	0.00	-100.0%	-185.87	179.13	-179.13
Law Enforcement (Hibbing)	208.54	215.00	3.1%	6.46	179.13	35.87
Law Enforcement Skills: Off Campus-Mankato (Hibbing)	296.00	305.00	3.0%	9.00	179.13	125.87
Law Enforcement Skills: On Campus (Hibbing)	277.27	286.00	3.1%	8.73	179.13	106.87
Medical Laboratory Technician (Hibbing)	185.87	191.00	2.8%	5.13	179.13	11.87
Microcomputer Technician (Hibbing)	185.87	191.00	2.8%	5.13	179.13	11.87
Multi Media (Hibbing)	185.87	0.00	-100.0%	-185.87	179.13	-179.13
Natural Resources (Itasca)	191.20	188.20	-1.6%	-3.00	179.13	9.07
Natural Resources (Vermilion)		188.20	new		179.13	9.07
Nursing (Hibbing)	218.65	220.00	0.6%	1.35	179.13	40.87
Nursing Assistant (Itasca)	197.77	197.77	0.0%	0.00	179.13	18.64
Nursing Assistant (Rainy River)	197.77	197.77	0.0%	0.00	179.13	18.64
Nursing Assistant/Home Health Aide (Hibbing)	185.87	197.77	6.4%	11.90	179.13	18.64
Paramedic (Mesabi Range)	186.33	192.00	3.0%	5.67	179.13	12.87
Practical Nursing (Itasca)	213.76	220.00	2.9%	6.24	179.13	40.87
Practical Nursing (Mesabi)		220.00	new		179.13	40.87
Professional Truck Driver (CDL) (Hibbing)	200.04	0.00	-100.0%	-200.04	179.13	-179.13
Refrig., Heating, Air Cond. App. Repair (Hibbing)	186.25	0.00	-100.0%	-186.25	179.13	-179.13
Park Ranger Law Enforcement Academy	385.13	397.00	3.1%	11.87	179.13	217.87
Solar Photovoltaic Technician (Hibbing)	185.87	0.00	-100.0%	-185.87	179.13	-179.13
Veterinary Assistant/Technician (Vermilion)	227.97	235.00	3.1%	7.03	179.13	55.87
Welding (AWS Certification) (Mesabi Range)	183.42	189.00	3.0%	5.58	179.13	9.87
Minnesota State College Southeast						
Auto Body Collision Technology (ABCT)	192.69	199.18	3.4%	6.49	189.18	10.00
Automotive Technology (AUTO)	192.69	199.18	3.4%	6.49	189.18	10.00
Band Instrument Repair (BIRT)	202.59	209.18	3.3%	6.59	189.18	20.00
Electronics Technology (ELEC)	192.69	199.18	3.4%	6.49	189.18	10.00
CNC Machine Tool (MACH)	192.69	199.18	3.4%	6.49	189.18	10.00
Guitar Repair & Building (GRTB)	202.59	209.18	3.3%	6.59	189.18	20.00
Violin Repair (VLNR)	202.59	209.18	3.3%	6.59	189.18	20.00
Associate Degree Nursing (NURS)	202.59	209.18	3.3%	6.59	189.18	20.00
Practical Nursing (HEAL)	202.59	209.18	3.3%	6.59	189.18	20.00
Radiologic Tech/Science-Radiographer (RADT)	192.78	199.18	3.3%	6.40	189.18	10.00
Truck Driving (TRDR)	222.39	229.18	3.1%	6.79	189.18	40.00
Welding Technologies (WELD)	212.49	219.18	3.1%	6.69	189.18	30.00

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Program Name	FY2022	FY2023		FY2023		
	Tuition Rate (Base + Differential)	Tuition Rate (Base + Differential)	% Change	\$ Increase	Base Tuition Rate	Differential Rate Only
Minnesota State Community & Technical College						
Cardiovascular Tech	218.10	224.60	3.0%	6.50	180.80	43.80
Dental Assisting	218.10	224.60	3.0%	6.50	180.80	43.80
Dental Hygiene	218.10	224.60	3.0%	6.50	180.80	43.80
Electrical Line worker	205.55	210.80	2.6%	5.25	180.80	30.00
Nursing Assistant	185.55	190.80	2.8%	5.25	180.80	10.00
Nursing LPN	218.10	224.60	3.0%	6.50	180.80	43.80
Nursing RN	218.10	224.60	3.0%	6.50	180.80	43.80
Radiology Technician	205.55	210.80	2.6%	5.25	180.80	30.00
Surgical Technician	218.10	224.60	3.0%	6.50	180.80	43.80
Minnesota State University, Mankato						
Academic and Behavioral Strategist BS Program (Fully Online)	355.45	367.90	3.5%	12.45	326.70	41.20
Applied Leadership Studies Program (Fully On-line Program)	355.45	367.90	3.5%	12.45	326.70	41.20
Business Administration Baccalaureate Completion Program (Fully On-line Program)	355.45	367.90	3.5%	12.45	326.70	41.20
Dental Hygiene Baccalaureate Completion Program (Fully On-line Program)	355.45	367.90	3.5%	12.45	326.70	41.20
RN-BS Baccalaureate Completion Program (Fully On-line Program)	355.45	367.90	3.5%	12.45	326.70	41.20
Iron Range Engineering Bell Program (Per Credit 1-9 Credits)	931.00	963.10	3.4%	32.10	326.70	636.40
Iron Range Engineering Bell Program Per Semester Banded Rate at 10-16 Credits	11,166.00	11,556.80	3.5%	390.80	326.70	11,230.10
Minnesota State University Moorhead						
Animation (ANIM)	299.63	309.59	3.3%	9.96	294.59	15.00
Astronomy (AST rubric, exclude labs)	289.81	299.77	3.4%	9.96	294.59	5.18
Astronomy labs (AST)	298.09	308.05	3.3%	9.96	294.59	13.46
Athletic Training (all AT rubric except 210)	299.63	309.59	3.3%	9.96	294.59	15.00
BCBT	309.63	319.59	3.2%	9.96	294.59	25.00
Biology (BIOL rubric, excl cross listed BIOL/CHEM 400, 405, 410)	309.63	319.59	3.2%	9.96	294.59	25.00
Chemistry (excl cross listed BIOL/CHEM 400, 405, 410 and CHEM 102, 304)	300.16	310.12	3.3%	9.96	294.59	15.53
Communications (all COMM rubric except 100)	290.63	300.59	3.4%	9.96	294.59	6.00
Computer Science & Information Systems (all CSIS rubric courses except 103, 104, 104A)	288.63	298.59	3.5%	9.96	294.59	4.00
Construction Management (all CM rubric courses)	290.63	300.59	3.4%	9.96	294.59	6.00
Entertainment Ind. & Tech (EIT excluding 261 & 469)	359.63	369.59	2.8%	9.96	294.59	75.00
Excercise Science (EXS)		322.59	new		294.59	28.00
Film (FILM)	314.63	324.59	3.2%	9.96	294.59	30.00
Environmental Geology (GEOS)	289.81	310.12	7.0%	20.31	294.59	15.53
Graphic and Interactive Design (GID)	309.63	319.59	3.2%	9.96	294.59	25.00
HSAD	290.63	300.59	3.4%	9.96	294.59	6.00
Mathematics (MATH)	289.63	299.59	3.4%	9.96	294.59	5.00
NURS	349.63	359.59	2.8%	9.96	294.59	65.00
Operations Management (all OM rubric courses)	290.63	300.59	3.4%	9.96	294.59	6.00
Paralegal (all PARA rubric courses except 201, 321, 416, 470)	289.63	299.59	3.4%	9.96	294.59	5.00
Photography (PHO)	314.63	324.59	3.2%	9.96	294.59	30.00
Physical Education (all PE rubric courses)	289.63	299.59	3.4%	9.96	294.59	5.00
Physical Science (all PSCI rubric)	299.63	309.59	3.3%	9.96	294.59	15.00
Physics labs (PHYS)	289.81	308.05	6.3%	18.24	294.59	13.46
Physics, exclude labs (PHYS)	298.09	299.77	0.6%	1.68	294.59	5.18
Project Management (all PMGT rubric courses)	290.63	300.59	3.4%	9.96	294.59	6.00
SPA Music	324.63	334.59	3.1%	9.96	294.59	40.00
SUST Rubric, Excluding 469, 492	299.63	309.59	3.3%	9.96	294.59	15.00
Theatre	304.63	314.59	3.3%	9.96	294.59	20.00

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Program Name	FY2022	FY2023		FY2023		
	Tuition Rate (Base + Differential)	Tuition Rate (Base + Differential)	% Change	\$ Increase	Base Tuition Rate	Differential Rate Only
Minnesota West Community & Technical College						
Farm Business Management	190.83	197.42	3.5%	6.59	194.94	2.48
Law Enforcement	237.85	244.44	2.8%	6.59	194.94	49.50
Medical Laboratory Technician	190.39	196.98	3.5%	6.59	194.94	2.04
Occupational Therapy Assistant (OTA)		200.03	new		194.94	5.09
Practical Nursing, Associate Degree Nursing	241.66	248.25	2.7%	6.59	194.94	53.31
Rad Tech	211.48	218.57	3.4%	7.09	194.94	23.63
Surg Tech	211.60	218.89	3.4%	7.29	194.94	23.95
Welding	263.05	269.64	2.5%	6.59	194.94	74.70
Normandale Community College						
Dental (DENH) except DENH 1900	207.68	211.83	2.0%	4.15	178.23	33.60
Global Career Development Facilitator Program	185.65	189.36	2.0%	3.71	178.23	11.13
Nursing (NURS) except NURS 1900	207.68	211.83	2.0%	4.15	178.23	33.60
North Hennepin Community College						
Medical Laboratory Technician	191.53	198.23	3.5%	6.70	187.58	10.65
Nursing	206.80	214.04	3.5%	7.24	187.58	26.46
Northland Community & Technical College						
360 Center of Excellence	204.30	211.45	3.5%	7.15	187.53	23.92
Architectural Technology & Design	218.51	226.16	3.5%	7.65	187.53	38.63
Aviation	217.47	225.09	3.5%	7.62	187.53	37.56
Dietetic Technician	218.51	226.16	3.5%	7.65	187.53	38.63
EMT Basic	218.51	226.16	3.5%	7.65	187.53	38.63
Farm Business Management	196.91	203.81	3.5%	6.90	187.53	16.28
Fire Fighter-Paramedic	218.51	226.16	3.5%	7.65	187.53	38.63
Fire Technology	218.51	226.16	3.5%	7.65	187.53	38.63
GINT-Geospatial Intelligence	218.51	226.16	3.5%	7.65	187.53	38.63
IMAG Imagery Analyst	218.51	226.16	3.5%	7.65	187.53	38.63
Nursing Assistant (course HLTH 1110)	218.51	226.16	3.5%	7.65	187.53	38.63
Occupational Therapy Assistant	218.51	226.16	3.5%	7.65	187.53	38.63
Para medicine	218.51	226.16	3.5%	7.65	187.53	38.63
Pharmacy Technology	218.51	226.16	3.5%	7.65	187.53	38.63
Phlebotomy	218.51	226.16	3.5%	7.65	187.53	38.63
Physical Therapist Assistant	218.51	226.16	3.5%	7.65	187.53	38.63
Practical Nursing	218.51	226.16	3.5%	7.65	187.53	38.63
Radiologic Technology	218.51	226.16	3.5%	7.65	187.53	38.63
Registered Nurse	218.51	226.16	3.5%	7.65	187.53	38.63
Respiratory Therapist	218.51	226.16	3.5%	7.65	187.53	38.63
Surgical Technology	218.51	226.16	3.5%	7.65	187.53	38.63
Unmanned Aerial Systems	329.41	340.94	3.5%	11.53	187.53	153.41
Northwest Technical College						
360 Center of Excellence	204.30	211.45	3.5%	7.15	196.55	14.90
Automotive Service Technology	201.90	208.95	3.5%	7.05	196.55	12.40
Construction Electricity	201.90	208.95	3.5%	7.05	196.55	12.40
Dental Assistant	201.90	208.95	3.5%	7.05	196.55	12.40
HVAC Residential Plumbing	201.90	208.95	3.5%	7.05	196.55	12.40
Nursing	201.90	208.95	3.5%	7.05	196.55	12.40
Welding	202.02	209.05	3.5%	7.03	196.55	12.50

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Undergrad Program Differential Rates for FY2023 Per Credit

Program Name	FY2022	FY2023		FY2023		
	Tuition Rate (Base + Differential)	Tuition Rate (Base + Differential)	% Change	\$ Increase	Base Tuition Rate	Differential Rate Only
Pine Technical & Community College						
360 Center of Excellence Consortium Courses CMAE	204.30	211.45	3.5%	7.15	174.09	37.36
Automation Technology (ETEC)	194.05	199.94	3.0%	5.89	174.09	25.85
Automotive Technology (ATMP)	202.35	208.24	2.9%	5.89	174.09	34.15
Construction Technology	201.20	207.09	2.9%	5.89	174.09	33.00
Early Childhood Development (CDEV)	170.25	176.14	3.5%	5.89	174.09	2.05
Emergency Medical Services Professional Certificate (EMS)	209.15	215.04	2.8%	5.89	174.09	40.95
Gunsmithing (GSTP)	192.00	197.89	3.1%	5.89	174.09	23.80
Manufacturing (MTTP)	184.75	190.64	3.2%	5.89	174.09	16.55
Nursing (HEOP, HPPC)	206.25	212.14	2.9%	5.89	174.09	38.05
Nursing (PRSG, NURS)	241.20	247.09	2.4%	5.89	174.09	73.00
Welding (WELD)	199.25	205.14	3.0%	5.89	174.09	31.05
Ridgewater College						
Associated Degree (AD) Nursing Program	211.40	217.57	2.9%	6.17	182.42	35.15
Farm Business Management	176.25	0.00	-100.0%	-176.25	182.42	-182.42
Practical (PN) Nursing Program	205.40	211.57	3.0%	6.17	182.42	29.15
Veterinary Technology	197.90	204.07	3.1%	6.17	182.42	21.65
Riverland Community College						
360 Center of Excellence	204.30	211.45	3.5%	7.15	186.17	25.28
A.D. Nursing	227.61	235.58	3.5%	7.97	186.17	49.41
Accounting	182.52	186.17	2.0%	3.65	186.17	0.00
Agricultural Science	190.48	197.15	3.5%	6.67	186.17	10.98
Agricultural Business	182.52	188.91	3.5%	6.39	186.17	2.74
Automobile Services	190.48	197.15	3.5%	6.67	186.17	10.98
Business & Office/Administrative Support	182.52	186.17	2.0%	3.65	186.17	0.00
Business Administration	182.52	186.17	2.0%	3.65	186.17	0.00
Chemistry	183.19	189.61	3.5%	6.42	186.17	3.44
Cisco Network Associate Program	206.40	213.63	3.5%	7.23	186.17	27.46
Construction Electrician	190.48	197.15	3.5%	6.67	186.17	10.98
Cosmetology	201.09	208.13	3.5%	7.04	186.17	21.96
Diesel	190.48	197.15	3.5%	6.67	186.17	10.98
Electrical Maintenance Technician	190.48	197.15	3.5%	6.67	186.17	10.98
English As A Second Language-Academic	211.70	219.11	3.5%	7.41	186.17	32.94
Farm Business Management	182.52	188.91	3.5%	6.39	186.17	2.74
Food Science Technology	190.48	197.15	3.5%	6.67	186.17	10.98
Independent Studies	211.70	219.11	3.5%	7.41	186.17	32.94
Industrial Machining	190.48	197.15	3.5%	6.67	186.17	10.98
Machining	201.09	208.13	3.5%	7.04	186.17	21.96
Massage Therapy	201.09	208.13	3.5%	7.04	186.17	21.96
Medical Assistant/Phlebotomy	211.70	219.11	3.5%	7.41	186.17	32.94
Microsoft Systems Administrator	206.40	213.63	3.5%	7.23	186.17	27.46
Microsoft Systems Engineer	206.40	213.63	3.5%	7.23	186.17	27.46
Multimedia	206.40	213.63	3.5%	7.23	186.17	27.46
Radiography AAS	222.31	230.09	3.5%	7.78	186.17	43.92
Truck Driving	285.96	295.95	3.5%	9.99	186.17	109.78
Web Page Design	206.40	213.63	3.5%	7.23	186.17	27.46
Webmaster	206.40	213.63	3.5%	7.23	186.17	27.46
Wind Energy	190.48	197.15	3.5%	6.67	186.17	10.98

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Undergrad Program Differential Rates for FY2023 Per Credit

Program Name	FY2022	FY2023		FY2023		
	Tuition Rate (Base + Differential)	Tuition Rate (Base + Differential)	% Change	\$ Increase	Base Tuition Rate	Differential Rate Only
Rochester Community and Technical College						
Automobile Mechanics (AMT)	194.22	200.49	3.2%	6.27	185.49	15.00
Computer Aided Drafting	194.22	200.49	3.2%	6.27	185.49	15.00
Dental Assisting	208.64	214.91	3.0%	6.27	185.49	29.42
Dental Hygiene	213.37	219.64	2.9%	6.27	185.49	34.15
Design and Visual Communications, Gen	184.22	190.49	3.4%	6.27	185.49	5.00
Emergency Medical Technician	184.22	190.49	3.4%	6.27	185.49	5.00
Film/Video and Photographic Arts	214.22	210.49	-1.7%	-3.73	185.49	25.00
Fine and Studio Art	194.22	205.49	5.8%	11.27	185.49	20.00
LAWE - Law enforcement	199.22	205.49	3.1%	6.27	185.49	20.00
LAWE - Law enforcement Skills	304.21	310.48	2.1%	6.27	185.49	124.99
Nursing AD	205.56	211.83	3.1%	6.27	185.49	26.34
Nursing Assistant	190.02	196.29	3.3%	6.27	185.49	10.80
Practical Nursing	205.35	211.62	3.1%	6.27	185.49	26.13
Veterinary Assistant/Technician	191.22	197.49	3.3%	6.27	185.49	12.00
Welding	189.22	195.49	3.3%	6.27	185.49	10.00
Saint Paul College						
360° Manufacturing and Applied Engineering Center of Excellence	204.30	211.45	3.5%	7.15	182.87	28.58
Pharmacy Tech	197.11	204.01	3.5%	6.90	182.87	21.14
Phlebotomy	234.70	242.91	3.5%	8.21	182.87	60.04
Pilates	213.49	0.00	-100.0%	-213.49	182.87	-182.87
Pre-Engineering	191.73	198.46	3.5%	6.73	182.87	15.59
Surgical Tech - NEW	210.17	217.53	3.5%	7.36	182.87	34.66
Respiratory Therapy	229.73	237.77	3.5%	8.04	182.87	54.90
South Central College						
FBM	179.39	185.58	3.5%	6.19	183.18	2.40
Southwest Minnesota State University						
Culinology Labs	296.10	335.82	13.4%	39.72	305.00	30.82
Hospitality Labs	295.50	335.82	13.6%	40.32	305.00	30.82
Intro to Art/Elementary Art	274.75	313.30	14.0%	38.55	305.00	8.30
Science Labs includes labs in Agronomy, Biology, Chemistry, Physics, Exercise Science and Environmental Science	284.75	323.65	13.7%	38.90	305.00	18.65
Studio Art	284.00	322.85	13.7%	38.85	305.00	17.85
Undergraduate Off Campus Programs	316.25	305.00	-3.6%	-11.25	305.00	0.00

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Undergrad Program Differential Rates for FY2023 Per Credit

Program Name	FY2022	FY2023		FY2023		
	Tuition Rate (Base + Differential)	Tuition Rate (Base + Differential)	% Change	\$ Increase	Base Tuition Rate	Differential Rate Only
St. Cloud State University						
Art	344.18	378.42	9.9%	34.24	341.22	37.20
Correctional Facility Undergraduate Education	308.24	341.22	10.7%	32.98	341.22	0.00
Mass Communication	340.57	374.68	10.0%	34.11	341.22	33.46
Off Campus North Branch Cohort Undergraduate	343.83	378.06	10.0%	34.23	341.22	36.84
Off Campus Undergraduate	343.83	378.06	10.0%	34.23	341.22	36.84
Off Campus Undergraduate Continuing Education	351.62	386.12	9.8%	34.50	341.22	44.90
Off Campus Undergraduate ITV Continuing Education	378.24	413.67	9.4%	35.43	341.22	72.45
Off Campus Workshop Undergraduate	351.62	386.12	9.8%	34.50	341.22	44.90
Continuing Studies Undergraduate (increase in base but decrease in the differential)	351.62	386.12	9.8%	34.50	341.22	44.90
Undergraduate Nursing	343.24	377.45	10.0%	34.21	341.22	36.23
St. Cloud Technical & Community College						
360 Center of Excellence	204.30	211.45	3.5%	7.15	179.71	31.74
Associate Degree of Nursing	228.49	236.49	3.5%	8.00	179.71	56.78
Community Para medicine Certificate	208.60	215.90	3.5%	7.30	179.71	36.19
Dental Assisting	199.33	206.31	3.5%	6.98	179.71	26.60
Dental Hygiene	199.33	206.31	3.5%	6.98	179.71	26.60
Invasive Cardiovascular Technology	199.33	206.31	3.5%	6.98	179.71	26.60
LPN	199.33	206.31	3.5%	6.98	179.71	26.60
Para medicine	199.33	206.31	3.5%	6.98	179.71	26.60
Sonography	199.33	206.31	3.5%	6.98	179.71	26.60
Surgical Technology	199.33	206.31	3.5%	6.98	179.71	26.60
Winona State University						
Composite Materials Engineering Program-Ugrad	312.90	322.40	3.0%	9.50	277.40	45.00
Health Leadership & Administration Program-HLA	343.23	353.38	3.0%	10.15	277.40	75.98
Offsite Programs-Ugrad	289.86	300.14	3.5%	10.28	277.40	22.74
Study Abroad Program - Ugrad (up to)	450.00	450.00	0.0%	0.00	277.40	172.60
Travel Studies Program - Ugrad (up to)	500.00	500.00	0.0%	0.00	277.40	222.60
Undergraduate Nursing Program	309.23	320.19	3.5%	10.96	277.40	42.79

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Undergrad Course Differential Rates for FY2023 Per Credit

Course Name	FY2022	FY2023		FY2023		
	Tuition Rate (Base + Differential)	Tuition Rate (Base + Differential)	% Change	\$ Increase Per Credit	Base Tuition Rate	Differential Rate Only Per Credit
Alexandria Technical & Community College						
Child Care Internship	176.43	182.61	3.5%	6.18	182.61	0.00
Child Care Practicum I	176.43	182.61	3.5%	6.18	182.61	0.00
Child Care Practicum II	176.43	182.61	3.5%	6.18	182.61	0.00
CNC Machining Operations I	205.69	212.89	3.5%	7.20	182.61	30.28
CNC Machining Operations II	205.69	212.89	3.5%	7.20	182.61	30.28
Firearms/Officer Survival Tactics	272.48	282.02	3.5%	9.54	182.61	99.41
Milling II	205.69	212.89	3.5%	7.20	182.61	30.28
Operation of Commercial Vehicle	315.33	326.37	3.5%	11.04	182.61	143.76
Turning II	205.69	212.89	3.5%	7.20	182.61	30.28
Bemidji State University						
Chem Allied Health Lab (CHEM 1110)	317.95	0.00	-100.0%	-317.95	313.55	-313.55
Chem Analytical Chem Lab (CHEM 3570)	322.95	0.00	-100.0%	-322.95	313.55	-313.55
Chem General Chemistry I (CHEM 1111)	309.20	0.00	-100.0%	-309.20	313.55	-313.55
Chem General Chemistry II (CHEM 1112)	310.95	0.00	-100.0%	-310.95	313.55	-313.55
Chem Biochemistry Lab I (CHEM 4471)	317.95	0.00	-100.0%	-317.95	313.55	-313.55
Chem Biochemistry Lab II (CHEM 4472)	317.95	0.00	-100.0%	-317.95	313.55	-313.55
Chem Biochemistry Lab I (CHEM 5471)	493.25	0.00	-100.0%	-493.25	313.55	-313.55
Chem Biochemistry Lab II (CHEM 5472)	493.25	0.00	-100.0%	-493.25	313.55	-313.55
Chem Instrmtl Analys Lab I (CHEM 4571)	317.95	0.00	-100.0%	-317.95	313.55	-313.55
Chem Organic Chemistry I (CHEM 3371)	342.95	0.00	-100.0%	-342.95	313.55	-313.55
Chem Organic Chemistry II (CHEM 3372)	342.95	0.00	-100.0%	-342.95	313.55	-313.55
Chem Physical Chemistry Lab I (CHEM 4771)	317.95	0.00	-100.0%	-317.95	313.55	-313.55
Chem Physical Chemistry Lab II (CHEM 4772)	317.95	0.00	-100.0%	-317.95	313.55	-313.55
Chem Physical Chemistry Lab I (CHEM 5771)	493.25	0.00	-100.0%	-493.25	313.55	-313.55
Chem Physical Chemistry Lab II (CHEM 5772)	493.25	0.00	-100.0%	-493.25	313.55	-313.55
Chem Principles of Chemistry I (CHEM 2211)	309.20	0.00	-100.0%	-309.20	313.55	-313.55
Chem Principles of Chemistry II (CHEM 2212)	310.95	0.00	-100.0%	-310.95	313.55	-313.55
ENVR 3700 - Natural Resource Management	317.95	329.05	3.5%	11.10	313.55	15.50
Environmental - Thesis ENVR 4990	317.95	329.05	3.5%	11.10	313.55	15.50
Geology - Labs (GEOL 1110)	307.95	318.70	3.5%	10.75	313.55	5.15
Geology - Labs (GEOL 1120)	307.95	318.70	3.5%	10.75	313.55	5.15
Geology - Labs (GEOL 2110)	307.95	318.70	3.5%	10.75	313.55	5.15
Geology - Labs (GEOL 3120)	317.95	329.05	3.5%	11.10	313.55	15.50
Geology - Labs (GEOL 3500)	307.95	318.70	3.5%	10.75	313.55	5.15
Geology - Labs (GEOL 3600)	307.95	318.70	3.5%	10.75	313.55	5.15
Geology - Labs (GEOL 4300)	317.95	329.05	3.5%	11.10	313.55	15.50
PE - Exercise Physiology & Nutrition (PHED 3300)	317.95	329.05	3.5%	11.10	313.55	15.50
PE - Personal Training: Strength and Speed (PHED 4160)	317.95	329.05	3.5%	11.10	313.55	15.50
PE - Athletic Training (PHED 3190)	312.95	323.90	3.5%	10.95	313.55	10.35
Physics - Lab (PHYS 1101)	307.95	318.70	3.5%	10.75	313.55	5.15
Physics - Lab (PHYS 1102)	307.95	318.70	3.5%	10.75	313.55	5.15
Physics - Lab (PHYS 2101)	307.95	318.70	3.5%	10.75	313.55	5.15
Physics - Lab (PHYS 2102)	307.95	318.70	3.5%	10.75	313.55	5.15

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Undergrad Course Differential Rates for FY2023 Per Credit

Course Name	FY2022	FY2023		FY2023		
	Tuition Rate (Base + Differential)	Tuition Rate (Base + Differential)	% Change	\$ Increase Per Credit	Base Tuition Rate	Differential Rate Only Per Credit
Central Lakes College						
AMSL 1412 - American Sign Language II	190.67	197.34	3.5%	6.67	180.79	16.55
AMSL 2412 - American Sign Language IV	190.67	197.34	3.5%	6.67	180.79	16.55
AMSL 2414 - Conversational ASL	254.63	263.54	3.5%	8.91	180.79	82.75
ARTS 1487 - Ceramics: Beginning Hand Building	192.80	199.55	3.5%	6.75	180.79	18.76
ARTS 1488 - Ceramics: Beginning Throwing	192.80	199.55	3.5%	6.75	180.79	18.76
ARTS 1489 - Intermediate Ceramics	192.80	199.55	3.5%	6.75	180.79	18.76
ARTS 1596 - Topics In Art	185.34	191.82	3.5%	6.48	180.79	11.03
BIOL 1404 - Human Biology	185.34	191.82	3.5%	6.48	180.79	11.03
BIOL 1411 - Concepts of Biology	185.34	191.82	3.5%	6.48	180.79	11.03
BIOL 1415 - Environmental Biology	185.34	191.82	3.5%	6.48	180.79	11.03
BIOL 1431 - General Biology I	185.34	191.82	3.5%	6.48	180.79	11.03
BIOL 1432 - General Biology II	185.34	191.82	3.5%	6.48	180.79	11.03
BIOL 2411 - Biology of Women	185.34	191.82	3.5%	6.48	180.79	11.03
BIOL 2417 - General Ecology Lab	185.34	191.82	3.5%	6.48	180.79	11.03
BIOL 2457 - Microbiology	185.34	191.82	3.5%	6.48	180.79	11.03
BIOL 2467 - Anatomy & Physiology I	185.34	191.82	3.5%	6.48	180.79	11.03
BIOL 2468 - Anatomy & Physiology II	185.34	191.82	3.5%	6.48	180.79	11.03
CHEM 1407 - Life Science Chemistry	185.34	191.82	3.5%	6.48	180.79	11.03
CHEM 1424 - Chemical Principles I	185.34	191.82	3.5%	6.48	180.79	11.03
CHEM 1425 - Chemical Principles II	185.34	191.82	3.5%	6.48	180.79	11.03
CHEM 2472 - Organic Chemistry I	185.34	191.82	3.5%	6.48	180.79	11.03
CHEM 2473 - Organic Chemistry II	185.34	191.82	3.5%	6.48	180.79	11.03
CRJU 1125 - Personal Protection Awareness	190.67	197.34	3.5%	6.67	180.79	16.55
CRJU 2124 - General Evidence and Identification Preparation	301.32	311.87	3.5%	10.55	180.79	131.08
CRJU 2160 - Use of Force	301.32	311.87	3.5%	10.55	180.79	131.08
CRJU 2162 - Firearms	301.32	311.87	3.5%	10.55	180.79	131.08
CRJU 2164 - Patrol Practicals	301.32	311.87	3.5%	10.55	180.79	131.08
CRJU 2166 - Tactical Communications/Relations	301.32	311.87	3.5%	10.55	180.79	131.08
EMTS 1104 - Rescue Basics	246.69	255.32	3.5%	8.63	180.79	74.53
EMTS 1106 - Haz Materials Oper.	246.69	255.32	3.5%	8.63	180.79	74.53
EMTS 1122 - Em. Med Technician	246.69	255.32	3.5%	8.63	180.79	74.53
EMTS 1124 - Em. Med Response	230.88	238.96	3.5%	8.08	180.79	58.17
EMTS 1126 - Firefighter I and II	230.88	238.96	3.5%	8.08	180.79	58.17
EMTS 1128 - EMT Practicum	246.69	255.32	3.5%	8.63	180.79	74.53
EMTS 1132 - Fire Fighter Practicum	230.88	238.96	3.5%	8.08	180.79	58.17
ESCI 1405 - Astronomy	185.34	191.82	3.5%	6.48	180.79	11.03
ESCI 1452 - Oceanography Lab	185.34	191.82	3.5%	6.48	180.79	11.03
ESCI 1454 - Earth Science and the Environment	185.34	191.82	3.5%	6.48	180.79	11.03
PHED 1510 - Skiing/Snowboarding	286.61	296.64	3.5%	10.03	180.79	115.85
PHED 1511 - Adv. Skiing/Snowboarding	286.61	296.64	3.5%	10.03	180.79	115.85
PHED 1534 - Beginning Golf	190.67	197.34	3.5%	6.67	180.79	16.55
PHED 1541 - Bowling	222.65	230.44	3.5%	7.79	180.79	49.65
Century College						
ART 2032 - Digital Photography	186.65	193.18	3.5%	6.53	182.49	10.69

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Course Name	FY2022	FY2023		FY2023		
	Tuition Rate (Base + Differential)	Tuition Rate (Base + Differential)	% Change	\$ Increase Per Credit	Base Tuition Rate	Differential Rate Only Per Credit
Fond du Lac Tribal & Community College						
Advanced Bowling	220.52	226.63	2.8%	6.11	180.59	46.04
All Private Music Lessons	296.09	302.20	2.1%	6.11	180.59	121.61
AMIN 1020 Foundations of American and Anishinabe Elem. Education	189.48	195.59	3.2%	6.11	180.59	15.00
AMIN 1035 Anishinabe Seasonal Science	194.48	200.59	3.1%	6.11	180.59	20.00
AMIN 2300 Culturally Responsive Education	209.48	215.59	2.9%	6.11	180.59	35.00
Application of Nursing	192.58	198.69	3.2%	6.11	180.59	18.10
ART 1055 Fashion, Fabric Design and Construction	194.48	200.59	3.1%	6.11	180.59	20.00
Art Design	179.48	185.59	3.4%	6.11	180.59	5.00
ART/MUSC 1250 Foundations of American and Anishinabe Arts in Educ	214.48	220.59	2.8%	6.11	180.59	40.00
Aspects of Biology Lab/Lecture	179.48	185.59	3.4%	6.11	180.59	5.00
Aspects of Inorganic Chemistry Lab/Lecture	194.52	200.63	3.1%	6.11	180.59	20.04
Beginning Bowling	220.52	226.63	2.8%	6.11	180.59	46.04
Beginning Downhill Skiing	266.02	272.13	2.3%	6.11	180.59	91.54
Beginning Golf	271.02	277.13	2.3%	6.11	180.59	96.54
BIOL 1065	179.48	185.59	3.4%	6.11	180.59	5.00
Careers in the Criminal Justice System	197.58	203.69	3.1%	6.11	180.59	23.10
Ceramics	179.48	185.59	3.4%	6.11	180.59	5.00
Clinical Applications	248.58	254.69	2.5%	6.11	180.59	74.10
Clinical Foundations	248.58	254.69	2.5%	6.11	180.59	74.10
Clinical Integration	248.58	254.69	2.5%	6.11	180.59	74.10
Clinical Syntheses	248.58	254.69	2.5%	6.11	180.59	74.10
Community CPR	248.58	254.69	2.5%	6.11	180.59	74.10
Digital Photography	179.48	185.59	3.4%	6.11	180.59	5.00
Drawing	179.48	185.59	3.4%	6.11	180.59	5.00
EDU 3124 - Art Methods	186.98	193.09	3.3%	6.11	180.59	12.50
Emergency Medical Technician	248.58	254.69	2.5%	6.11	180.59	74.10
Emergency Response/First Responder	248.58	254.69	2.5%	6.11	180.59	74.10
ENGL 2200 American Indian Children's Literature	234.48	240.59	2.6%	6.11	180.59	60.00
Environmental Science Lab/Lecture	179.48	185.59	3.4%	6.11	180.59	5.00
Ethics in Nursing	192.58	198.69	3.2%	6.11	180.59	18.10
Family Nursing	192.58	198.69	3.2%	6.11	180.59	18.10
Family Nursing Clinical	248.58	254.69	2.5%	6.11	180.59	74.10
Food: Safety, Risks & Technology	192.58	198.69	3.2%	6.11	180.59	18.10
Foundations of Nursing	192.58	198.69	3.2%	6.11	180.59	18.10
General Biology Lab/Lecture	179.48	185.59	3.4%	6.11	180.59	5.00
General Chemistry Lab/Lecture	194.52	200.63	3.1%	6.11	180.59	20.04
Health Assessment	248.58	254.69	2.5%	6.11	180.59	74.10
HLTH 1032 Health Care Provider CPR & 1st Aid	248.58	254.69	2.5%	6.11	180.59	74.10
HLTH 2100 Community Health Wellness w/ Anishinabe Perspective	189.48	195.59	3.2%	6.11	180.59	15.00
Home Health Aid	248.58	254.69	2.5%	6.11	180.59	74.10
Human Anatomy and Physiology Lab/Lecture	179.48	185.59	3.4%	6.11	180.59	5.00
Integration of Nursing	192.58	198.69	3.2%	6.11	180.59	18.10
Intro to Forensic Biology	179.48	185.59	3.4%	6.11	180.59	5.00
Intro to Nursing	248.58	254.69	2.5%	6.11	180.59	74.10
Introduction to Art	179.48	185.59	3.4%	6.11	180.59	5.00
Leadership, Ethics, Y Diversity in Law Enforcement	220.09	226.20	2.8%	6.11	180.59	45.61
Mathematics for Medication	192.58	198.69	3.2%	6.11	180.59	18.10
Medication Admin I	192.58	198.69	3.2%	6.11	180.59	18.10
Medication Admin II	192.58	198.69	3.2%	6.11	180.59	18.10
Microbiology Lab/Lecture	179.48	185.59	3.4%	6.11	180.59	5.00
Native Plant Identification	179.48	185.59	3.4%	6.11	180.59	5.00
NURS and HLTH Courses (except lab and clinical)	192.58	198.69	3.2%	6.11	180.59	18.10
NURS2130 - Community Clinicals	248.58	254.69	2.5%	6.11	180.59	74.10
Nursing Interventions	248.58	254.69	2.5%	6.11	180.59	74.10
Nursing Role Transition	192.58	198.69	3.2%	6.11	180.59	18.10
Nursing Role Transition Clinical	248.58	254.69	2.5%	6.11	180.59	74.10
Organic Chemistry Lab/Lecture	194.52	200.63	3.1%	6.11	180.59	20.04
Painting	179.48	185.59	3.4%	6.11	180.59	5.00
Patrol Procedures	256.09	262.20	2.4%	6.11	180.59	81.61
Personal, Tribal & Comm Health	192.58	198.69	3.2%	6.11	180.59	18.10

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Undergrad Course Differential Rates for FY2023 Per Credit

Course Name	FY2022	FY2023		FY2023		
	Tuition Rate (Base + Differential)	Tuition Rate (Base + Differential)	% Change	\$ Increase Per Credit	Base Tuition Rate	Differential Rate Only Per Credit
Practical Applications of Criminal Investigations	215.08	221.19	2.8%	6.11	180.59	40.60
Principals of Ecology Lab/Lecture	179.48	185.59	3.4%	6.11	180.59	5.00
Psychosocial Nursing	192.58	198.69	3.2%	6.11	180.59	18.10
SCI 1280 Investigative Science I	224.48	230.59	2.7%	6.11	180.59	50.00
SCI 1285 Investigative Science II	224.48	230.59	2.7%	6.11	180.59	50.00
Sculptures	179.61	185.72	3.4%	6.11	180.59	5.13
Service Learning for Nursing	247.89	254.00	2.5%	6.11	180.59	73.41
Special Topics	192.58	198.69	3.2%	6.11	180.59	18.10
Summer Outdoor Activities	295.58	301.69	2.1%	6.11	180.59	121.10
Synthesis of Nursing	192.58	198.69	3.2%	6.11	180.59	18.10
Use of Force I: Basic Defense Tactics	239.58	245.69	2.6%	6.11	180.59	65.10
Use of Force II: Firearms	400.58	406.69	1.5%	6.11	180.59	226.10
Watercolors	179.48	185.59	3.4%	6.11	180.59	5.00
Winter Outdoor Activities	295.58	301.69	2.1%	6.11	180.59	121.10
Hennepin Technical College						
Emergency Medical Technician - Basic (EMSV 1100)	186.96	193.51	3.5%	6.54	178.06	15.45
Emergency Vehicle Driving Skills (EMSV 1130)	289.29	299.42	3.5%	10.13	178.06	121.36
Extrusion Molding Processes I (PLST 2011)	182.70	189.09	3.5%	6.39	178.06	11.03
Extrusion Molding Processes II (PLST 2017)	182.70	189.09	3.5%	6.39	178.06	11.03
Health Clinical: Clinical Externship I (DNLT 1321)	198.69	205.64	3.5%	6.95	178.06	27.58
Health Clinical: Clinical Externship II (DNLT 1325)	198.69	205.64	3.5%	6.95	178.06	27.58
Health Clinicals: Health Unit Coordinator Internship (HLUC 1200)	182.70	189.09	3.5%	6.39	178.06	11.03
Health Clinicals: Nursing Assistant/Home Health Aide (NAHA 1002)	182.70	189.09	3.5%	6.39	178.06	11.03
Health Clinicals: Pharmacy Technician Externship I (PHRM 1080)	197.62	204.54	3.5%	6.92	178.06	26.48
Health Clinicals: Pharmacy Technician Externship II (PHRM 1090)	197.62	204.54	3.5%	6.92	178.06	26.48
MAST 2035 Clinical Procedures II; MAST 2041 Practicum	182.70	189.09	3.5%	6.39	178.06	11.03
Injection Molding Processes I (PLST 2128)	182.70	189.09	3.5%	6.39	178.06	11.03
Injection Molding Processes II (PLST 2138)	182.70	189.09	3.5%	6.39	178.06	11.03
Injection Molding Processes III (PLST 2143)	182.70	189.09	3.5%	6.39	178.06	11.03
Nursing: Fundamentals of Nursing (NURS 1375)	209.35	216.68	3.5%	7.33	178.06	38.62
Nursing: Medical Surgical Nursing 1 (NUSR 1380)	209.35	216.68	3.5%	7.33	178.06	38.62
Nursing: Medical Surgical Nursing 2 (NURS 2375)	209.35	216.68	3.5%	7.33	178.06	38.62
Nursing: Transition to Practice (NURS 2380)	209.35	216.68	3.5%	7.33	178.06	38.62
Public Works (PWRK 1060)	225.34	233.23	3.5%	7.89	178.06	55.17
Related Mechanical Skills (FMLR 1301)	251.98	260.80	3.5%	8.82	178.06	82.74
Lake Superior College						
ART 1138	182.10	188.47	3.5%	6.37	166.52	21.95
ART 1305	182.10	188.47	3.5%	6.37	166.52	21.95
ART 2100	182.10	188.47	3.5%	6.37	166.52	21.95
ART 2139	182.10	188.47	3.5%	6.37	166.52	21.95
ART 2140	182.10	188.47	3.5%	6.37	166.52	21.95
Nursing Assistant 1400	190.06	196.71	3.5%	6.65	166.52	30.19
Nursing Assistant 1420	190.06	196.71	3.5%	6.65	166.52	30.19
PTA 2780	179.45	185.73	3.5%	6.28	166.52	19.21
Minneapolis Community & Technical College						
CHEM 1020		205.45	new		175.45	30.00
FYST 1010	180.85	187.15	3.5%	6.30	175.45	11.70
PHED 2100	251.55	260.45	3.5%	8.90	175.45	85.00
PHLE 1000	175.10	181.20	3.5%	6.10	175.45	5.75
PHLE 1002	175.10	181.20	3.5%	6.10	175.45	5.75

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Minnesota North						
Clinical I (NURS 1239) (Mesabi Range)	218.44	0.00	-100.0%	-218.44	179.13	-179.13
Clinical II (NURS 1249) (Mesabi Range)	218.44	0.00	-100.0%	-218.44	179.13	-179.13
EMSV 1275 Wilderness First Responder	296.97	306.00	3.0%	9.03	179.13	126.87
EMSV 1761 Technical Rescue I	378.96	390.00	2.9%	11.04	179.13	210.87
EMSV 1762 Technical Rescue II	378.96	390.00	2.9%	11.04	179.13	210.87
EMSV 1400 Emergency Medical Responder (EMR)	296.97	306.00	3.0%	9.03	179.13	126.87
EMSV 1490 EMT Bridge	232.18	239.00	2.9%	6.82	179.13	59.87
Independent Study courses (Vermilion)	291.87	0.00	-100.0%	-291.87	179.13	-179.13
Maternal/Child Health Nursing (NURS 1241) (Mesabi Range)	218.44	0.00	-100.0%	-218.44	179.13	-179.13
Medical Terminology (NURS 1227) (Mesabi Range)	194.39	0.00	-100.0%	-194.39	179.13	-179.13
Mental Health Nursing (NURS 1233) (Mesabi Range)	218.44	0.00	-100.0%	-218.44	179.13	-179.13
N-CLEX Review (NURS 1275) (Mesabi Range)	194.39	0.00	-100.0%	-194.39	179.13	-179.13
Nursing Care of the Adult (NURS 1243) (Mesabi Range)	218.44	0.00	-100.0%	-218.44	179.13	-179.13
Nursing Care of the Older Adult (NURS 1234) (Mesabi Range)	218.44	0.00	-100.0%	-218.44	179.13	-179.13
Nursing Math, Medications & Skills (NURS 1230) (Mesabi Range)	218.44	0.00	-100.0%	-218.44	179.13	-179.13
Pharmacology (NURS 1231) (Mesabi Range)	194.39	0.00	-100.0%	-194.39	179.13	-179.13
Transition Into Practice (NURS 1240) (Mesabi Range)	194.39	0.00	-100.0%	-194.39	179.13	-179.13
Minnesota State College Southeast						
BIOL 2501 Introduction to Biology	192.69	199.18	3.4%	6.49	189.18	10.00
BIOL 2511 Anatomy & Physiology I	192.69	199.18	3.4%	6.49	189.18	10.00
BIOL 2512 Anatomy & Physiology II	192.69	199.18	3.4%	6.49	189.18	10.00
BIOL 2530 Microbiology	192.69	189.18	-1.8%	-3.51	189.18	0.00
CHEM 2518 General, Organic, & Biochemistry I	192.69	189.18	-1.8%	-3.51	189.18	0.00
CHEM 2522 Environmental Chemistry	192.69	189.18	-1.8%	-3.51	189.18	0.00
CHEM 2525 Introduction to Forensic Science	192.69	189.18	-1.8%	-3.51	189.18	0.00
COMP 2510 Introduction to Computers	192.69	189.18	-1.8%	-3.51	189.18	0.00
COMP 2520 Introduction to Graphic Design	192.69	189.18	-1.8%	-3.51	189.18	0.00
COMP 2525 Computers: Issues and Applications II	192.69	189.18	-1.8%	-3.51	189.18	0.00
HUMA 2520 Film Studies	192.69	189.18	-1.8%	-3.51	189.18	0.00
HUMA 2525 Digital Photography	192.69	189.18	-1.8%	-3.51	189.18	0.00
HUMA 2540 Introduction to Multimedia and Digital Arts	192.69	189.18	-1.8%	-3.51	189.18	0.00
INDS 1628 Introduction to Welding Technologies	202.59	189.18	-6.6%	-13.41	189.18	0.00
INDS 1629 Welding Technologies II	202.59	189.18	-6.6%	-13.41	189.18	0.00
INDS 1630 Welding Technologies III	202.59	189.18	-6.6%	-13.41	189.18	0.00
INDS 1632 Oxy-Fuel Welding Fundamentals	202.59	189.18	-6.6%	-13.41	189.18	0.00
Minnesota State University, Mankato						
Twin Cities Undergraduate Courses (Resident)	325.65	337.00	3.5%	11.35	326.70	10.30
Twin Cities Undergraduate Courses (Non-Resident)	627.45	649.40	3.5%	21.95	326.70	322.70
Minnesota State University Moorhead						
ACCT 280	290.63	300.59	3.4%	9.96	294.59	6.00
ART: Drawing & Illustration emphasis (ART with suffixes H, L)	294.63	304.59	3.4%	9.96	294.59	10.00
ART: Ceramics emphasis (ART with suffix A)	319.63	329.59	3.1%	9.96	294.59	35.00
ART: Painting emphasis (ART with suffix C)	304.63	314.59	3.3%	9.96	294.59	20.00
ART: Print making/Sculpture/Photography emphasis (ART with suffixes D, E, F, N)	314.63	324.59	3.2%	9.96	294.59	30.00
ART: Other Studio Arts (ART with no suffix)	294.63	304.59	3.4%	9.96	294.59	10.00
BIOL/CHEM 400, 405, 410	300.16	310.12	3.3%	9.96	294.59	15.53
CSIS 320, 365	304.63	314.59	3.3%	9.96	294.59	20.00
ED 205, 294, 310	314.63	324.59	3.2%	9.96	294.59	30.00
ED 461V (Student Teaching Abroad)	384.63	394.59	2.6%	9.96	294.59	100.00
EECE 481V (Student Teaching Abroad)	384.63	394.59	2.6%	9.96	294.59	100.00
HLTH 110	289.63	299.59	3.4%	9.96	294.59	5.00
HLTH 125	309.63	319.59	3.2%	9.96	294.59	25.00
HLTH 327, 335, 340, 412, 465	289.63	299.59	3.4%	9.96	294.59	5.00
MGMT 260	290.63	300.59	3.4%	9.96	294.59	6.00
MKTG 270	290.63	300.59	3.4%	9.96	294.59	6.00
PSY 230	294.63	304.59	3.4%	9.96	294.59	10.00
PSY 325 (cross tracks to ART 325)	294.63	304.59	3.4%	9.96	294.59	10.00

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PSY 330	291.63	301.59	3.4%	9.96	294.59	7.00
School of Business (only includes 300- and 400-level courses in the following rubrics: ACCT, BUS, MGMT, MKTG, ENTR)	290.63	300.59	3.4%	9.96	294.59	6.00
School of Business (only includes 300- and 400-level courses in the FINC rubric)	292.63	302.59	3.4%	9.96	294.59	8.00
SLHS 320	294.63	304.59	3.4%	9.96	294.59	10.00
SLHS 421	294.63	304.59	3.4%	9.96	294.59	10.00
SLHS 446	299.63	309.59	3.3%	9.96	294.59	15.00
SLHS 427	299.63	309.59	3.3%	9.96	294.59	15.00
SLHS 473	289.63	299.59	3.4%	9.96	294.59	5.00
SPED 225	314.63	324.59	3.2%	9.96	294.59	30.00
STL 474 - Elementary Science Methods	287.63	297.59	3.5%	9.96	294.59	3.00
WS 300	294.63	304.59	3.4%	9.96	294.59	10.00
WS 415	298.63	308.59	3.3%	9.96	294.59	14.00
Minnesota West Community & Technical College						
DEN1105 Oral Radiology II	214.76	221.35	3.1%	6.59	194.94	26.41
DEN1120 Chairside Assisting I	198.25	204.84	3.3%	6.59	194.94	9.90
DEN1125 Chairside Assisting II	198.25	204.84	3.3%	6.59	194.94	9.90
DEN1140 Dental Materials	201.55	208.14	3.3%	6.59	194.94	13.20
DEN1145 Expanded Functions A	214.76	221.35	3.1%	6.59	194.94	26.41
DEN1150 Expanded Functions B	214.76	221.35	3.1%	6.59	194.94	26.41
DEN1155 Extramural Clinical Exp I		208.94	new		194.94	14.00
HC1175 Nursing Assistant	198.79	219.38	10.4%	20.59	194.94	24.44
MUSC1140 Piano Lessons	336.85	343.44	2.0%	6.59	194.94	148.50
MUSC1141 Piano Lessons	336.85	343.44	2.0%	6.59	194.94	148.50
MUSC1145 Voice Lessons	336.85	343.44	2.0%	6.59	194.94	148.50
MUSC1146 Voice Lessons	336.85	343.44	2.0%	6.59	194.94	148.50
MUSC2140 Piano Lessons	336.85	343.44	2.0%	6.59	194.94	148.50
MUSC2141 Piano Lessons	336.85	343.44	2.0%	6.59	194.94	148.50
MUSC2145 Voice Lessons	336.85	343.44	2.0%	6.59	194.94	148.50
MUSC2146 Voice Lessons	336.85	343.44	2.0%	6.59	194.94	148.50
North Hennepin Community College						
Phlebotomy	223.10	230.91	3.5%	7.81	187.58	43.33
Northland Community & Technical College						
CRJU 2209	309.11	319.93	3.5%	10.82	187.53	132.40
CRJU 2019	309.11	319.93	3.5%	10.82	187.53	132.40
SURT 2212	267.68	277.05	3.5%	9.37	187.53	89.52
SURT 2216	284.68	294.65	3.5%	9.97	187.53	107.12
SURT 2220	284.68	294.65	3.5%	9.97	187.53	107.12
Northwest Technical College						
BLDG 1108 Metal Fabrication	201.90	208.95	3.5%	7.05	196.55	12.40
Riverland Community College						
A & P I BIOL 2021	190.48	197.15	3.5%	6.67	186.17	10.98
A & P II BIOL 2022	190.48	197.15	3.5%	6.67	186.17	10.98
Advanced Med/Surgical NURS 2010	215.82	223.37	3.5%	7.55	186.17	37.20
Arc Welding IMMR 1725	206.40	213.63	3.5%	7.23	186.17	27.46
Basic Firearms LAWE 1115	232.92	241.08	3.5%	8.16	186.17	54.91
Clinical II RADT 2283	214.69	222.20	3.5%	7.51	186.17	36.03
Concepts of Nursing NURS 1020	215.82	223.37	3.5%	7.55	186.17	37.20
Criminal Investigations LAWE 1110	232.92	241.08	3.5%	8.16	186.17	54.91
Criminal Procedures LAWE 2122	232.92	241.08	3.5%	8.16	186.17	54.91
Emergency Medical Technician EMER 1200	185.35	191.84	3.5%	6.49	186.17	5.67
Forensic Biology BIOL 1050	190.48	197.15	3.5%	6.67	186.17	10.98
Fundamentals of Network Security	206.40	213.63	3.5%	7.23	186.17	27.46
Fundamentals of Wireless LANs	206.40	213.63	3.5%	7.23	186.17	27.46
Gas Metal Arc Welding IMMR 2765	206.40	213.63	3.5%	7.23	186.17	27.46
Gas Tungsten Arc Welding IMMR 2770	206.40	213.63	3.5%	7.23	186.17	27.46
Gas Welding IMMR 1730	206.40	213.63	3.5%	7.23	186.17	27.46
General Biology BIOL 1091	190.48	197.15	3.5%	6.67	186.17	10.98
General Biology BIOL 1092	190.48	197.15	3.5%	6.67	186.17	10.98

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Hser Field Experience I HSER 1101	212.81	186.17	-12.5%	-26.64	186.17	0.00
Industry Related Welding DESL 1107	206.40	213.63	3.5%	7.23	186.17	27.46
Internship I HSER 2200	188.10	186.17	-1.0%	-1.93	186.17	0.00
Internship II HSER 2201	188.10	186.17	-1.0%	-1.93	186.17	0.00
Internship IV HSER 2203	183.99	186.17	1.2%	2.18	186.17	0.00
Intr & Treatment Applications HSER 1103	196.34	186.17	-5.2%	-10.17	186.17	0.00
Intro to Radiography RADT 1211	219.93	227.63	3.5%	7.70	186.17	41.46
Microbiology BIOL 2040	190.48	197.15	3.5%	6.67	186.17	10.98
Music Private Lessons (MUS 1150-1179 & 2150-2179)	206.40	213.63	3.5%	7.23	186.17	27.46
Nursing Assistant HCNA 1200	198.71	197.15	-0.8%	-1.56	186.17	10.98
Nursing Assistant Practicum HCNA 1101	190.48	197.15	3.5%	6.67	186.17	10.98
Police Tactics and Procedures LAWE 2130	232.92	241.08	3.5%	8.16	186.17	54.91
Vehicle Ops LAWE 2140	232.92	241.08	3.5%	8.16	186.17	54.91
Rochester Community and Technical College						
Aviation Pilot AVIA 1210	229.22	235.49	2.7%	6.27	185.49	50.00
Aviation Pilot AVIA 1211	229.22	235.49	2.7%	6.27	185.49	50.00
Aviation Pilot AVIA 1320	229.22	235.49	2.7%	6.27	185.49	50.00
Aviation Pilot AVIA 1321	229.22	235.49	2.7%	6.27	185.49	50.00
Aviation Pilot AVIA 2250	229.22	235.49	2.7%	6.27	185.49	50.00
Aviation Pilot AVIA 2251	229.22	235.49	2.7%	6.27	185.49	50.00
Aviation Pilot AVIA 2610	229.22	235.49	2.7%	6.27	185.49	50.00
Dental Radiology DS 1300	199.22	205.49	3.1%	6.27	185.49	20.00
Independent Study	209.22	215.49	3.0%	6.27	185.49	30.00
Surgical Technology (ST) 2122	194.85	201.12	3.2%	6.27	185.49	15.63
Surgical Technology (ST) 2123	194.85	201.12	3.2%	6.27	185.49	15.63
Surgical Technology (ST) 2124	194.85	201.12	3.2%	6.27	185.49	15.63
Saint Paul College						
ARTS 1713 Photography 1	203.21	210.32	3.5%	7.11	182.87	27.45
ARTS 1714 Photography 2	203.21	210.32	3.5%	7.11	182.87	27.45
ARTS 1756 Metal Arts	183.83	190.27	3.5%	6.44	182.87	7.40
ASLS 1411 American Sign Language 1	191.74	198.46	3.5%	6.72	182.87	15.59
ASLS 1412 American Sign Language 2	191.74	198.46	3.5%	6.72	182.87	15.59
ASLS 1413 American Sign Language 3	191.74	198.46	3.5%	6.72	182.87	15.59
ASLS 1414 American Sign Language 4	191.74	198.46	3.5%	6.72	182.87	15.59
ASLS 1420 ASL Linguistics	191.74	198.46	3.5%	6.72	182.87	15.59
ASLS 1430 Classifiers	191.74	198.46	3.5%	6.72	182.87	15.59
BIOC 2700 Biochemistry	191.74	198.46	3.5%	6.72	182.87	15.59
BIOC 2790 BIO/CHEM/ENGR	191.74	198.46	3.5%	6.72	182.87	15.59
BIOL 1730 Human Body Systems	191.74	198.46	3.5%	6.72	182.87	15.59
BIOL 1740 General Biology 1	191.74	198.46	3.5%	6.72	182.87	15.59
BIOL 1745 General Biology 2	191.74	198.46	3.5%	6.72	182.87	15.59
BIOL 1782 Introduction to Forensic Science	191.74	198.46	3.5%	6.72	182.87	15.59
BIOL 2721 Human Anatomy and Phys 1	191.74	198.46	3.5%	6.72	182.87	15.59
BIOL 2722 Human Anatomy and Phys 2	191.74	198.46	3.5%	6.72	182.87	15.59
BIOL 2750 General Microbiology	191.74	198.46	3.5%	6.72	182.87	15.59
CHEM 1700 Chemistry Concepts	191.74	198.46	3.5%	6.72	182.87	15.59
CHEM 1711 Principles of Chemistry 1	191.74	198.46	3.5%	6.72	182.87	15.59
CHEM 1712 Principles of Chemistry 2	191.74	198.46	3.5%	6.72	182.87	15.59
CHEM 2720 Organic Chemistry 1	191.74	198.46	3.5%	6.72	182.87	15.59
CHEM 2721 Organic Chemistry 2	191.74	198.46	3.5%	6.72	182.87	15.59
CULA 1405 Culinary Arts Foundations 1	212.94	220.40	3.5%	7.46	182.87	37.53
CULA 1415 Culinary Arts Foundations 2	212.94	220.40	3.5%	7.46	182.87	37.53
CULA 1435 Butchery and Chacuterie	212.94	220.40	3.5%	7.46	182.87	37.53
CULA 1445 Food Service Practicum	212.94	220.40	3.5%	7.46	182.87	37.53
CULA 1505 Contemporary Bake Shop Production	212.94	220.40	3.5%	7.46	182.87	37.53
CULA 1515 Contemporary Pantry Production	212.94	220.40	3.5%	7.46	182.87	37.53
CULA 1525 Contemporary Range Production	212.94	220.40	3.5%	7.46	182.87	37.53
CULA 1545 Contemporary Quick Fare Production	212.94	220.40	3.5%	7.46	182.87	37.53
CULA 1611 Intro to Baking	212.74	220.18	3.5%	7.44	182.87	35.00
CULA 1621 Pastry Basics	212.74	220.18	3.5%	7.44	182.87	35.00
CULA 1631 Introduction to Breads	212.74	220.18	3.5%	7.44	182.87	35.00

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CULA 2105 Applied Restaurant Operations 1	212.94	220.40	3.5%	7.46	182.87	37.53
CULA 2110 Applied Restaurant Operations 2	212.94	220.40	3.5%	7.46	182.87	37.53
CULA 2220 Sensory Evaluation & Wine Pairing	212.94	220.40	3.5%	7.46	182.87	37.53
CULA 2300 Viennoiserie	212.74	220.18	3.5%	7.44	182.87	35.00
CULA 2310 Entremets & Specialty Cakes	212.74	220.18	3.5%	7.44	182.87	35.00
CULA 2320 Advanced Decorating & Pastry	212.74	220.18	3.5%	7.44	182.87	35.00
CULA 2330 Showpieces & Confiserie	212.74	220.18	3.5%	7.44	182.87	35.00
CULA 2450 Advanced Pastry Confection	186.15	0.00	-100.0%	-186.15	182.87	-182.87
CULA 2460 Culinary Capstone	191.74	0.00	-100.0%	-191.74	182.87	-182.87
EAPP 1410 English Pronunciation for Academic and Professional Purposes	186.15	192.67	3.5%	6.52	182.87	14.19
HLTH 1465 Functional Holistic Nutrition	191.74	198.46	3.5%	6.72	182.87	15.59
INTP 1512 Consecutive Interpreting 1	191.74	198.46	3.5%	6.72	182.87	15.59
INTP 1513 Consecutive Interpreting 2	191.74	198.46	3.5%	6.72	182.87	15.59
INTP 2411 Sign to Voice Interpreting 1	191.74	198.46	3.5%	6.72	182.87	15.59
INTP 2412 Sign to Voice Interpreting 2	191.74	198.46	3.5%	6.72	182.87	15.59
INTP 2421 Voice to Sign Interpreting 1	191.74	198.46	3.5%	6.72	182.87	15.59
INTP 2422 Voice to Sign Interpreting 2	191.74	198.46	3.5%	6.72	182.87	15.59
INTP 2431 Transliterating 1	191.74	198.46	3.5%	6.72	182.87	15.59
INTP 2432 Transliterating 2	191.74	198.46	3.5%	6.72	182.87	15.59
MLDT 1421 Hematology 1	229.73	237.77	3.5%	8.04	182.87	54.90
MLDT 1422 Hematology 2	229.73	237.77	3.5%	8.04	182.87	54.90
MLDT 1430 Urinalysis/Body Fluids	229.73	237.77	3.5%	8.04	182.87	54.90
MLDT 1441 Clinic Chem 1	229.73	237.77	3.5%	8.04	182.87	54.90
MLDT 1442 Clinic Chem 2	229.73	237.77	3.5%	8.04	182.87	54.90
MLDT 1446 Phlebotomy	229.73	237.77	3.5%	8.04	182.87	54.90
MLDT 1510 Immunology	229.73	237.77	3.5%	8.04	182.87	54.90
MLDT 2400 Mycology/Parasitology	229.73	237.77	3.5%	8.04	182.87	54.90
MLDT 2410 Immunohematology	229.73	237.77	3.5%	8.04	182.87	54.90
MLDT 2420 Clinic Microbiology	229.73	237.77	3.5%	8.04	182.87	54.90
MUSC 1310 Applied Voices	267.77	277.14	3.5%	9.37	182.87	94.27
MUSC 1320 Applied Piano	267.77	277.14	3.5%	9.37	182.87	94.27
PHYS 1720 Principles of Physics 1	191.74	198.46	3.5%	6.72	182.87	15.59
PHYS 1722 Principles of Physics 2	191.74	198.46	3.5%	6.72	182.87	15.59
PHYS 2700 General Physics 1	191.74	198.46	3.5%	6.72	182.87	15.59
PHYS 2710 General Physics 2	191.74	198.46	3.5%	6.72	182.87	15.59
PRNS 1481 Clinical 1	229.73	237.77	3.5%	8.04	182.87	54.90
PRNS 1482 Clinical 2	229.73	237.77	3.5%	8.04	182.87	54.90
PRNS 1483 Clinical 3	229.73	237.77	3.5%	8.04	182.87	54.90
South Central College						
Accounting 2900	181.79	187.98	3.4%	6.19	183.18	4.80
BIOL 100 Intro to Biology	179.29	185.48	3.5%	6.19	183.18	2.30
BIOL 101 Intro to Ecology	179.68	185.87	3.4%	6.19	183.18	2.69
BIOL 115 General Biology 1	184.55	190.74	3.4%	6.19	183.18	7.56
BIOL 116 General Biology 2	179.81	186.00	3.4%	6.19	183.18	2.82
BIOL 211 Genetic	185.77	191.96	3.3%	6.19	183.18	8.78
BIOL 220 Human Anatomy	188.74	194.93	3.3%	6.19	183.18	11.75
BIOL 230 Human Physiology	186.45	192.64	3.3%	6.19	183.18	9.46
BIOL 270 Microbiology	184.85	191.04	3.3%	6.19	183.18	7.86
Capstone CAP 250 AA of Arts	190.99	197.18	3.2%	6.19	183.18	14.00
Carp 1226 Stairway Technology	201.99	208.18	3.1%	6.19	183.18	25.00
Carp 2100 Footings & Foundation	193.65	199.84	3.2%	6.19	183.18	16.66
Carp 2101 Commercial Construction	201.99	208.18	3.1%	6.19	183.18	25.00
CDEV 1230 Guiding Children's Behavior	183.65	183.18	-0.3%	-0.47	183.18	0.00
CDEV 2510 Internship	183.65	183.18	-0.3%	-0.47	183.18	0.00
CIM 2225 Technical Design IV	192.78	0.00	-100.0%	-192.78	183.18	-183.18
CMAE 1514 Safety Awareness	176.99	183.18	3.5%	6.19	183.18	0.00
CMAE 1518 Manufacturing Proc & Prod	176.99	183.18	3.5%	6.19	183.18	0.00
CMAE 1522 Quality Practices	176.99	183.18	3.5%	6.19	183.18	0.00
CMAE 1526 Maintenance Awareness	176.99	183.18	3.5%	6.19	183.18	0.00
Community Social Service CSS 1910	184.43	183.18	-0.7%	-1.25	183.18	0.00
COMP 2452 Information Storage & Mgmt	205.99	212.18	3.0%	6.19	183.18	29.00

Minnesota State

Undergrad Course Differential Rates for FY2023 Per Credit

Course Name	FY2022	FY2023		FY2023		
	Tuition Rate (Base + Differential)	Tuition Rate (Base + Differential)	% Change	\$ Increase Per Credit	Base Tuition Rate	Differential Rate Only Per Credit
COMP 2453 Virtualization Technologies	205.99	212.18	3.0%	6.19	183.18	29.00
COMP 2456 Cloud Technologies & Svcs	205.99	212.18	3.0%	6.19	183.18	29.00
Culn 1103 Culinary Fundamentals 1	189.49	195.68	3.3%	6.19	183.18	12.50
Culn 1104 Culinary Fundamentals 2	189.49	195.68	3.3%	6.19	183.18	12.50
Culn 1105 Butchery	195.74	201.93	3.2%	6.19	183.18	18.75
Culn 1106 World Cuisine & Cultururs	189.49	195.68	3.3%	6.19	183.18	12.50
Culn 1200 Garde Manager	193.65	199.84	3.2%	6.19	183.18	16.66
Culn 1201 Baking 2	193.65	199.84	3.2%	6.19	183.18	16.66
Culn 1202 Ala Cart Cooking & Prod	183.24	189.43	3.4%	6.19	183.18	6.25
Culn 1203 Baking 1	186.99	193.18	3.3%	6.19	183.18	10.00
Culn 1204 Garde Manager 2	193.65	199.84	3.2%	6.19	183.18	16.66
Culn 1301 Advanced Culinar	189.49	195.68	3.3%	6.19	183.18	12.50
DA 1814 Chairside DA1	180.60	186.79	3.4%	6.19	183.18	3.61
DA 1825 Dental Assisting Expanded	188.99	195.18	3.3%	6.19	183.18	12.00
DA 1828 Nitrous Oxide Sedation	186.99	193.18	3.3%	6.19	183.18	10.00
Engineering Foundations ENGR 1121	241.99	241.99	0.0%	0.00	183.18	58.81
Engineering Foundations ENGR 1222	276.98	276.98	0.0%	0.00	183.18	93.80
Engineering Foundations ENGR 2113	276.98	276.98	0.0%	0.00	183.18	93.80
Engineering Foundations ENGR 2214	276.98	276.98	0.0%	0.00	183.18	93.80
GCC 1120 Graphic Software 1	185.74	191.93	3.3%	6.19	183.18	8.75
GCC 1220 Graphic Software 2	185.74	191.93	3.3%	6.19	183.18	8.75
GCC 1260 Printing Process	191.99	198.18	3.2%	6.19	183.18	15.00
GCC 2210 Design & Illustration 2	185.74	191.93	3.3%	6.19	183.18	8.75
GCC 2220 Portfolio 2	191.99	198.18	3.2%	6.19	183.18	15.00
GCC 2261 Production Work Flow 2	198.24	204.43	3.1%	6.19	183.18	21.25
HCTC 1886 Basic Nursing 101	184.43	185.62	0.6%	1.19	183.18	2.44
HEMS 1200 EMT	179.85	183.18	1.9%	3.33	183.18	0.00
HEMS 1220 EMT - Refresher	176.99	183.18	3.5%	6.19	183.18	0.00
HUCF 1201 Health Unit Coordinator	227.00	183.18	-19.3%	-43.82	183.18	0.00
HVAC 2100 Theory	194.49	200.68	3.2%	6.19	183.18	17.50
HVAC 2340 - Sheet Metal Ductwork Fabrication	184.45	190.64	3.4%	6.19	183.18	7.46
ICP 1000 Intro Paramedics	223.65	229.84	2.8%	6.19	183.18	46.66
ICP 1010 EMS Skills	180.99	183.18	1.2%	2.19	183.18	0.00
ICP 2030 Critical Care 1	180.24	186.43	3.4%	6.19	183.18	3.25
ICP 2050 Field Internship 1	193.65	199.84	3.2%	6.19	183.18	16.66
ICP 2060 Field Internship II	193.65	199.84	3.2%	6.19	183.18	16.66
Marketing MKT 1940 01	183.65	189.84	3.4%	6.19	183.18	6.66
MDLT 1810 Lab Techniques and Orientation	180.24	186.43	3.4%	6.19	183.18	3.25
MDLT 1815 Hematology	183.66	183.18	-0.3%	-0.48	183.18	0.00
MDLT 1825 Urinalysis/Body Fluids	186.91	186.43	-0.3%	-0.48	183.18	3.25
MA 2040 Medical Assisting	208.24	214.43	3.0%	6.19	183.18	31.25
NURS 1150 Clinical Foundation	196.91	196.43	-0.2%	-0.48	183.18	13.25
NURS 1175 Nursing Interventions	186.99	193.18	3.3%	6.19	183.18	10.00
NURS 1275 Medication Administration	186.99	193.18	3.3%	6.19	183.18	10.00
NURS 1350 Clinical Application	186.99	193.18	3.3%	6.19	183.18	10.00
NURS 2230 Semester 1 Pharmacology	216.99	223.18	2.9%	6.19	183.18	40.00
NURS 2240 Semester 1 Fundamental Concepts	216.99	223.18	2.9%	6.19	183.18	40.00
NURS 2250 Semester 1 Clinical Practice	201.87	198.06	-1.9%	-3.81	183.18	14.88
NURS 2275 Semester 1 Skills Lab	206.99	213.18	3.0%	6.19	183.18	30.00
NURS 2320 Semester 2 Med Surg Basic	206.99	213.18	3.0%	6.19	183.18	30.00
NURS 2350 Semester 2 Clinical Practice	186.99	193.18	3.3%	6.19	183.18	10.00
NURS 2375 Semester 2 Skills Lab & Pharmacology	186.99	193.18	3.3%	6.19	183.18	10.00
NURS 2455 Semester 3 Clinical Practice Specialty	194.43	195.62	0.6%	1.19	183.18	12.44
NURS 2550 Semester 4 Clinical Practice	186.99	193.18	3.3%	6.19	183.18	10.00
Welding 1045	215.34	221.53	2.9%	6.19	183.18	38.35
Welding 1075 Advance Welding Lab	208.24	214.43	3.0%	6.19	183.18	31.25

Minnesota State

Undergrad Course Differential Rates for FY2023 Per Credit

Course Name	FY2022	FY2023		FY2023		
	Tuition Rate (Base + Differential)	Tuition Rate (Base + Differential)	% Change	\$ Increase Per Credit	Base Tuition Rate	Differential Rate Only Per Credit
Southwest Minnesota State University						
AgEd 220		317.50	new		305.00	12.50
COMP 164	302.10	312.66	3.5%	10.56	305.00	7.66
COMP 165	302.10	312.66	3.5%	10.56	305.00	7.66
COMP 166	302.10	312.66	3.5%	10.56	305.00	7.66
COMP 233	302.10	312.66	3.5%	10.56	305.00	7.66
COMP 306	302.10	312.66	3.5%	10.56	305.00	7.66
COMP 324	302.10	312.66	3.5%	10.56	305.00	7.66
COMP 343	302.10	312.66	3.5%	10.56	305.00	7.66
COMP 351	302.10	312.66	3.5%	10.56	305.00	7.66
COMP 368	302.10	312.66	3.5%	10.56	305.00	7.66
COMP 376	302.10	312.66	3.5%	10.56	305.00	7.66
COMP 377	302.10	312.66	3.5%	10.56	305.00	7.66
COMP 328	302.10	312.66	3.5%	10.56	305.00	7.66
COMP 425	302.10	312.66	3.5%	10.56	305.00	7.66
COMP 486	302.10	312.66	3.5%	10.56	305.00	7.66
COMP 402	302.10	312.66	3.5%	10.56	305.00	7.66
MBA 510		335.82	new		305.00	30.82
Travel Abroad Study Course (3 cr course)	494.70	512.00	3.5%	17.30	305.00	207.00
Hosp. 486: Cruise lines (1 credit course)	361.70	374.35	3.5%	12.65	305.00	69.35
PE 122 Lifetime Activities (3 credit course)	311.10	321.95	3.5%	10.85	305.00	16.95
PE 144 Adventure Ropes (1 credit course)	311.10	321.95	3.5%	10.85	305.00	16.95
PE 210 Introduction to Adapted PE (3 cr)	297.90	308.30	3.5%	10.40	305.00	3.30
St. Cloud Technical & Community College						
HPWT 2502 – Reverse Osmosis Chemistry	208.60	215.90	3.5%	7.30	179.71	36.19
HPWT 2504 – Reverse Osmosis Principles	208.60	215.90	3.5%	7.30	179.71	36.19
HPWT 2506 - Reverse Osmosis (RO) Monitoring	208.60	215.90	3.5%	7.30	179.71	36.19
HPWT 2510 – Reverse Osmosis (RO) Pretreatment	208.60	215.90	3.5%	7.30	179.71	36.19
HPWT 2512 – Reverse Osmosis (RO) Biological Control	208.60	215.90	3.5%	7.30	179.71	36.19
HPWT 2514 – Reverse Osmosis (RO) System Design	208.60	215.90	3.5%	7.30	179.71	36.19
HPWT 2516 – Reverse Osmosis (RO) System Analysis	208.60	215.90	3.5%	7.30	179.71	36.19
HPWT 2518 – Ion Exchange (IX) Principles	208.60	215.90	3.5%	7.30	179.71	36.19
HPWT 2520 – Electro dialysis Reversal (EDR) & Electrode ionization (EDI)	208.60	215.90	3.5%	7.30	179.71	36.19
HPWT 2522 – Ion Exchange (IX) System Design	208.60	215.90	3.5%	7.30	179.71	36.19
HPWT 2524 – Ion Exchange (IX) System Analysis	208.60	215.90	3.5%	7.30	179.71	36.19
HPWT 2526 – Deionized (DI) Water Principles	208.60	215.90	3.5%	7.30	179.71	36.19
HPWT 2528 – Deionized (DI) Water System Design	208.60	215.90	3.5%	7.30	179.71	36.19
HPWT 2530 – Deionized (DI) Water System Analysis	208.60	215.90	3.5%	7.30	179.71	36.19
HPWT 2532 – Deionized (DI) Water Maintenance	208.60	215.90	3.5%	7.30	179.71	36.19

**Minnesota State
Non-resident Tuition Rates FY2023**

STATE COLLEGES	FY2022	FY2023
Alexandria Technical & Community College*	176.43	182.61
Anoka-Ramsey Community College*	159.15	164.72
Anoka Technical College*	183.33	189.75
Central Lakes College*	174.68	180.79
Century College*	176.32	182.49
Dakota County Technical College*	185.49	191.98
Fond du Lac Tribal & Community College*	174.48	180.59
Hennepin Technical College*	172.04	178.06
Inver Hills Community College*	174.56	180.66
Lake Superior College*	160.89	166.52
Minneapolis Community & Technical College*	169.55	175.45
Minnesota North College	216.33	222.39
Minnesota State College Southeast*	182.78	189.18
Minnesota State Community & Technical College*	175.55	180.80
Minnesota West Community & Technical College**	376.70	389.88
Normandale Community College*	174.74	178.23
North Hennepin Community College*	181.24	187.58
Northland Community & Technical College*	181.18	187.53
Northwest Technical College*	189.90	196.55
Pine Technical and Community College	336.40	348.18
Ridgewater College*	176.25	182.42
Riverland Community College*	179.87	186.17
Rochester Community and Technical College*	179.22	185.49
Saint Paul College*	176.69	182.87
St. Cloud Technical & Community College*	173.63	179.71
South Central College*	176.99	183.18

* Rate charged to non-residents is the same rate charged to residents

**Minnesota West only charge these rates to non-residents/non-reciprocity if paperwork is not submitted or MN resident tuition scholarship eligibility is not maintained; otherwise charge resident rate.

Minnesota State
Non-resident Tuition Rates FY2023

STATE UNIVERSITIES	FY2022 Undergraduate	FY2023 Undergraduate	FY2022 Graduate	FY2023 Graduate
Bemidji State University (UG per credit up to 12 credits)*	302.95	313.55	478.25	494.95
Bemidji State University (UG 12-18 credits)*	4,345.00	4,497.00	no band	no band
Bemidji State University (UG 19+)*	302.95	313.55	no band	no band
Metropolitan State University	276.04	285.70	474.77	491.39
Minnesota State University, Mankato (UG 1-11 cr.)	678.90	702.65	472.50	490.95
Minnesota State University, Mankato (UG Banded 12-18 cr)	8,563.25	8,862.95	no band	no band
Minnesota State University, Mankato (UG 19 + cr)	678.9	702.65	no band	no band
Minnesota State University Moorhead (UG 1-11 cr.)	569.26	589.18	474.47	493.45
Minnesota State University Moorhead (UG 12-18 cr.)	8,538.76	8,837.62	no band	no band
Minnesota State University Moorhead (UG 19+ cr.)	569.26	589.18	no band	no band
Saint Cloud State University (UG 1-11cr.)**	662.93	733.86	680.00	755.48
Saint Cloud State University (UG 12-18 cr.)**	8,361.30	9,347.93	no band	no band
Saint Cloud State University (UG 19 cr.)**	662.93	733.86	no band	no band
Southwest Minnesota State University (UG 1-11 cr.)*	266.75	305.00	442.00	486.00
Southwest Minnesota State University (UG Banded 12-18 cr)*	4,115.85	4,420.00	no band	no band
Southwest Minnesota State University (UG 19+ cr)*	266.75	305.00	no band	no band
Winona State University	486.38	503.60	671.37	697.84
Winona State University (UG Banded 12-18 cr.)	7,301.01	7,559.85	no band	no band
Winona State University (UG Banded 19+ cr.)	486.38	503.60	no band	no band

Banded tuition is semester based

* Rate charged to non-residents is the same rate charged to residents

**St. Cloud State University charges resident rates for the following types of students: international, graduate assistants, athletic/academic talent, alumni legacy, and high achiever.

Minnesota State
Resident Graduate Tuition Rates for FY2023

Institution	FY2022 Tuition Rate Per Credit	FY2023 \$ Increase Per Credit	FY2023 Tuition Rate Per Credit	FY2023 Annual Change (20 credits)	% Change
Masters - Base rates					
Bemidji State University	478.25	16.70	494.95	334.00	3.5%
Metropolitan State University	474.77	16.62	491.39	332.34	3.5%
Minnesota State University Moorhead	474.47	18.98	493.45	379.60	4.0%
Minnesota State University, Mankato	472.50	18.45	490.95	369.00	3.9%
Southwest Minnesota State University	442.00	44.00	486.00	880.00	10.0%
St. Cloud State University	447.60	49.68	497.28	993.60	11.1%
Winona State University	444.98	17.57	462.55	351.40	3.9%

Institution/Program	FY2022 Tuition Rate Per Credit	FY2023 \$ Increase Per Credit	FY2023 Tuition Rate Per Credit	FY2023 Annual Change (20 credits)	% Change
Doctoral					
Metropolitan State University - Nursing (DNP)	1,133.36	39.67	1,173.03	793.35	3.5%
Metropolitan State University - College of Mgmt. (DBA)	1,174.99	41.12	1,216.11	822.49	3.5%
Minnesota State University, Mankato - Nursing (DNP)	1,109.85	-	1,109.85	-	0.0%
Minnesota State University, Mankato - Nursing (DNP) - Twin Cities Locations	1,166.45	1.95	1,168.40	39.00	0.2%
Minnesota State University, Mankato - Psychology (Psy D)	686.00	26.75	712.75	535.00	3.9%
Minnesota State University, Mankato - Psychology (Psy D) - Twin Cities Locations	742.60	28.70	771.30	574.00	3.9%
Minnesota State University, Mankato - Education (CSP)	686.00	26.75	712.75	535.00	3.9%
Minnesota State University, Mankato - Education (CSP) - Twin Cities Locations	742.60	28.70	771.30	574.00	3.9%
Minnesota State University, Mankato - Ed Ldrship	686.00	26.75	712.75	535.00	3.9%
Minnesota State University, Mankato - Ed Ldrship - Twin Cities Locations	742.60	28.70	771.30	574.00	3.9%
Minnesota State University Moorhead - Education (Ed. D)	663.25	26.53	689.78	530.60	4.0%
St. Cloud State University - Education, Administration and Leadership (St Cloud Campus)	701.91	27.37	729.28	547.40	3.9%
St. Cloud State University - Education, Administration and Leadership (Maple Grove Campus)	803.29	31.33	834.62	626.60	3.9%
St. Cloud State University-Education, Higher Education (St Cloud Campus)	701.91	27.37	729.28	547.40	3.9%
St. Cloud State University-Education, Higher Education (Maple Grove Campus)	803.29	31.33	834.62	626.60	3.9%
Winona State University - Nursing (DNP)	1,112.70	-	1,112.70	-	0.0%

Graduate Program/Course Differential Rates Per Credit

Program Rates	FY2022	FY2023	
	Tuition Rate	Tuition Rate	% Change
Bemidji State University			
Biology (BIOL grad)	493.25	510.50	3.5%
Chemistry (CHEM/BCMB)		509.95	
MBA program	605.20	626.35	3.5%
MPA program (ACCT grad)	605.20	626.35	3.5%
Music (MUS)		519.95	
Professional Education; Graduate 5000 only (ED/SPED) On Campus	492.25	509.45	3.5%
Metropolitan State University			
MSN Nursing program	594.83	615.65	3.5%
MS Advanced Dental Therapy	1,670.68	1,729.15	3.5%
Prior Learning Assessments - Grad. credit	272.33	281.86	3.5%
Student Designed Ind. Studies - Grad.	317.72	328.84	3.5%
Minnesota State University, Mankato			
Advanced Dental Therapy (ADT) (Resident)	1090.90	1133.45	3.9%
Advanced Dental Therapy (ADT) (Non-Resident) (First Enrolled Prior to Term 20233) (Grandfathered Rate)	1090.90	1133.45	3.9%
Advanced Dental Therapy (ADT) (Non-Resident) (First Enrolled During Term 20233 or Later) (New Rate)		1378.90	
Applied Health Science Masters (Fully Online)		530.75	
Athletic Training (Resident)	519.50	539.80	3.9%
Athletic Training (Non-Resident) (First Enrolled Prior to Term 20233) (Grandfathered Rate)	519.50	539.80	3.9%
Athletic Training (Non-Resident) (First Enrolled During Term 20233 or Later) (New Rate)		785.25	
Communication Sciences Disorder (CSD) (Resident)	520.90	541.25	3.9%
Communication Sciences Disorder (CSD) (Non-Resident) (First Enrolled Prior to Term 20233) (Grandfathered Rate)	520.90	541.25	3.9%
Communication Sciences Disorder (CSD) (Non-Resident) (First Enrolled During Term 20233 or Later) (New Rate)		786.70	
Elementary Teaching Masters (Fully Online)		530.75	
Experiential Education Masters (Resident)		550.95	
Experiential Education Masters (Non-Resident) (First Enrolled Prior to Term 20233) (Grandfathered Rate)		550.95	
Experiential Education Masters (Non-Resident) (First Enrolled During Term 20233 or Later) (New Rate)		796.40	

Graduate Program/Course Differential Rates Per Credit

Program Rates	FY2022	FY2023	
	Tuition Rate	Tuition Rate	% Change
Graduate Certificate in Business Leadership (Fully Online)	747.20	776.35	3.9%
Graduate Certificate in Taxation (Fully Online)	747.20	776.35	3.9%
Graduate Teacher Licensure (Resident)	532.00	552.75	3.9%
Graduate Teacher Licensure (Non-Resident) (First Enrolled Prior to Term 20233) (Grandfathered Rate)	532.00	552.75	3.9%
Graduate Teacher Licensure (Non-Resident) (First Enrolled During Term 20233 or Later) (New Rate)		798.20	
Graduate Technical Communications Program and Certificate (Fully Online)	510.80	530.75	3.9%
Health Informatics & Analytics (HIA) (Resident)	710.95	738.70	3.9%
Health Informatics & Analytics (HIA) (Non-Resident) (First Enrolled Prior to Term 20233) (Grandfathered Rate)	710.95	738.70	3.9%
Health Informatics & Analytics (HIA) (Non-Resident) (First Enrolled During Term 20233 or Later) (New Rate)		984.15	
Masters in Accounting (Macc) (Fully Online)	747.20	776.35	3.9%
Masters in Business Administration (MBA) (Fully Online)	747.20	776.35	3.9%
Masters of Social Work (MSW) (Resident)	532.00	552.75	3.9%
Masters of Social Work (MSW) (Non-Resident) (First Enrolled Prior to Term 20233) (Grandfathered Rate)	532.00	552.75	3.9%
Masters of Social Work (MSW) (Non-Resident) (First Enrolled During Term 20233 or Later) (New Rate)		798.20	
On Campus Masters of Accounting (MACC) Program	710.95	738.70	3.9%
On Campus MBA Program	710.95	738.70	3.9%
On Campus Professional Science Masters (PSM) - Engineering Mgmt (Resident)	710.95	738.70	3.9%
On Campus Professional Science Masters (PSM) - Engineering Mgmt (Non-Resident) (First Enrolled Prior to Term 20233) (Grandfathered Rate)	710.95	738.70	3.9%
On Campus Professional Science Masters (PSM) - Engineering Mgmt (Non-Resident) (First Enrolled During Term 20233 or Later) (New Rate)		984.15	
On Campus Professional Science Masters (PSM) - Geographic Information Science (Resident)	710.95	738.70	3.9%

Graduate Program/Course Differential Rates Per Credit

Program Rates	FY2022	FY2023	
	Tuition Rate	Tuition Rate	% Change
On Campus Professional Science Masters (PSM) - Geographic Information Science (Non-Resident) (First Enrolled Prior to Term 20233) (Grandfathered Rate)	710.95	738.70	3.9%
On Campus Professional Science Masters (PSM) - Geographic Information Science (Non-Resident) (First Enrolled During Term 20233 or Later) (New Rate)		984.15	
On Campus Professional Science Masters (PSM) - Info Security & Risk Mgmt (Resident)	710.95	738.70	3.9%
On Campus Professional Science Masters (PSM) - Info Security & Risk Mgmt (Non-Resident) (First Enrolled Prior to Term 20233) (Grandfathered Rate)	710.95	738.70	3.9%
On Campus Professional Science Masters (PSM) - Info Security & Risk Mgmt (Non-Resident) (First Enrolled During Term 20233 or Later) (New Rate)		984.15	
Spanish for Professionals Masters & Certificate Programs (Fully Online)		530.75	
Sport & Exercise Psychology Masters (Resident)	547.50	568.90	3.9%
Sport & Exercise Psychology Masters (Non-Resident) (First Enrolled Prior to Term 20233) (Grandfathered Rate)	547.50	568.90	3.9%
Sport & Exercise Psychology Masters (Non-Resident) (First Enrolled During Term 20233 or Later) (New Rate)		814.35	
Twin Cities Graduate Courses (Resident)	529.10	549.50	3.9%
Twin Cities Graduate Courses (Non-Resident) (First Enrolled Prior to Term 20233) (Grandfathered Rate)	529.10	549.50	3.9%
Twin Cities Graduate Courses (Non-Resident) (First Enrolled During Term 20233 or Later) (New Rate)		794.95	
Twin Cities Masters of Accounting (MACC) Program	860.30	893.25	3.8%
Twin Cities MBA Program	860.30	893.25	3.8%
Twin Cities MPA Program (Resident)	539.90	560.70	3.9%
Twin Cities MPA Program (Non-Resident) (First Enrolled Prior to Term 20233) (Grandfathered Rate)	539.90	560.70	3.9%
Twin Cities MPA Program (Non-Resident) (First Enrolled During Term 20233 or Later) (New Rate)		806.15	

Graduate Program/Course Differential Rates Per Credit

	FY2022	FY2023	
Program Rates	Tuition Rate	Tuition Rate	% Change
Twin Cities Professional Science Masters (PSM) - Engineering Mgmt (Resident)	767.55	797.25	3.9%
Twin Cities Professional Science Masters (PSM) - Engineering Mgmt (Non-Resident) (First Enrolled Prior to Term 20233) (Grandfathered Rate)	767.55	797.25	3.9%
Twin Cities Professional Science Masters (PSM) - Engineering Mgmt (Non-Resident) (First Enrolled During Term 20233 or Later) (New Rate)		1042.70	
Twin Cities Professional Science Masters (PSM) - Geographic Information Science (Resident)	767.55	797.25	3.9%
Twin Cities Professional Science Masters (PSM) - Geographic Information Science (Non-Resident) (First Enrolled Prior to Term 20233) (Grandfathered Rate)	767.55	797.25	3.9%
Twin Cities Professional Science Masters (PSM) - Geographic Information Science (Non-Resident) (First Enrolled During Term 20233 or Later) (New Rate)		1042.70	
Twin Cities Professional Science Masters (PSM) - Info Security & Risk Mgmt (Resident)	767.55	797.25	3.9%
Twin Cities Professional Science Masters (PSM) - Info Security & Risk Mgmt (Non-Resident) (First Enrolled Prior to Term 20233) (Grandfathered Rate)	767.55	797.25	3.9%
Twin Cities Professional Science Masters (PSM) - Info Security & Risk Mgmt (Non-Resident) (First Enrolled During Term 20233 or Later) (New Rate)		1042.70	
Minnesota State University Moorhead	FY2022	FY2023	
EdD in Educational Leadership	663.25	689.78	4.0%
Master of Arts in Criminal Justice	0.00	495.00	
Master of Arts in Teaching English as a Second Language	485.74	485.74	0.0%
Master of Business Administration (MBA)	673.41	700.34	4.0%
Master of Business Administration (MBA) with Healthcare Management	673.41	700.34	4.0%
Master of Science and Specialist in Educational Leadership	485.74	515.00	6.0%
Master of Science and Specialist in School Psychology	530.15	551.36	4.0%
Master of Science in Athletic Training	0.00	495.00	
Master of Science in Counseling	517.74	550.00	6.2%
Master of Science in Curriculum and Instruction	485.74	515.00	6.0%
Master of Science in Educational Leadership	485.74	505.17	4.0%

Graduate Program/Course Differential Rates Per Credit

Program Rates	FY2022	FY2023	
	Tuition Rate	Tuition Rate	% Change
Master of Science in Nursing	578.66	601.80	4.0%
Master of Science in Social Work	0.00	625.00	
Master of Science in Special Education	485.74	505.17	4.0%
Master of Science in Speech and Language Pathology	517.74	538.45	4.0%
Masters in Health Administration (MHA)	578.66	625.00	8.0%
Masters of Science in Accounting and Finance (MSAF)	666.64	666.64	0.0%
Teaching English as a Second Language	474.47	474.47	0.0%

Graduate Program/Course Differential Rates Per Credit

Program Rates	FY2022	FY2023	
	Tuition Rate	Tuition Rate	% Change
Southwest Minnesota State University			
Administrative Licensure Program	470.00	486.00	3.4%
Charter School Leadership Certificate program	470.00	486.00	3.4%
Graduate online/web courses	470.00	486.00	3.4%
Off Camp Grad Ed Learning Comm. 20/21 & 21/22 Program	463.25	463.25	0.0%
Off Camp Grad Ed Learning Comm. 21/22 & 22/23 Program	470.00	486.00	3.4%
Off Campus Education Graduate Program	470.00	486.00	3.4%
Off Campus MBA & Management Graduate Program	470.00	486.00	3.4%
St. Cloud State University			
Master of Applied Clinical Research	892.52	927.33	3.9%
Master of Engineering Management-MetroState	637.27	637.27	0.0%
Master of Engineering Management	483.19	502.03	3.9%
Master of Regulatory Affairs and Services	892.52	927.33	3.9%
Master of Science, Medical Technology Quality (MTG)	892.52	927.33	3.9%
Masters Information Assurance	447.60	465.06	3.9%
Masters of Communication Sciences Disorders	497.60	549.23	10.4%
Masters of Education and Leadership	483.19	537.20	11.2%
MBA-Online	944.12	620.54	-34.3%
Off Campus Graduate	483.19	534.12	10.5%
Off Campus Graduate Continuing Education	490.98	542.18	10.4%
Off Campus Graduate ITV Continuing Education	517.60	569.73	10.1%
Off Campus North Branch Cohort Graduate	483.19	534.12	10.5%
Off Campus or on-line Behavioral Analysis	653.42	678.90	3.9%
Off Campus Workshop Graduate	490.98	542.18	10.4%
On-Line Department or Continuing Studies Graduate	522.60	497.28	-4.8%
St. Cloud MBA	695.45	722.57	3.9%
Twin Cities Graduate Center MBA	944.12	980.94	3.9%
Winona State University			
Advanced Nursing Practice Specialty Cohorts	825.02	0.00	-100.0%
Education Doctorate Ed. D.	686.21	713.30	3.9%
Healthcare Leadership and Administration	517.76	517.76	0.0%
Master of Science Athletic Training-Grad	499.62	519.34	3.9%
Master of Social Work-Grad	685.99	703.56	2.6%
Online Programs-Grad	449.48	467.05	3.9%
Performance Analytics	594.98	612.55	
Teacher Preparation Collaborative Certificate-Grad	478.81	496.38	3.7%

Graduate Program/Course Differential Rates Per Credit

	FY2022	FY2023	
Program Rates	Tuition Rate	Tuition Rate	% Change
Graduate Course Differential Rates	FY2022	FY2023	
Course Rates	Tuition Rate Per Credit	Tuition Rate Per Credit	% Change
Bemidji State University			
ENVR 5700 - Natural Resource Management	493.25	510.50	3.5%
ENVR 6990 - Environmental Thesis	493.25	510.50	3.5%
Geology - Labs (GEOL 5120)	493.25	510.50	3.5%
Geology - Labs (GEOL 5300)	493.25	510.50	3.5%
Geology - Labs (GEOL 5500)	483.25	500.15	3.5%
Geology - Labs (GEOL 5600)	483.25	500.15	3.5%
PE - Exercise Physiology & Nutrition (PHED 5300)	493.25	510.50	3.5%
PE - Personal Training: Strength and Speed (PHED 5160)	493.25	510.50	3.5%
PE - Athletic Training (PHED 5190)	488.25	505.30	3.5%
Southwest Minnesota State University			
CHEM 543 Quantitative Chemical Analysis	488.00	504.63	3.4%

Minnesota State
Online Undergraduate Tuition FY2023 Per Credit

STATE COLLEGES	FY2022	FY2023		FY2023		
	Tuition Rate	Tuition Rate	% Change	\$ Increase Per Credit	Base Tuition Rate	Differential Rate Only Per Credit
Alexandria Technical & Community College	205.15	211.55	3.1%	6.40	182.61	28.94
Anoka-Ramsey Community College	196.95	202.52	2.8%	5.57	164.72	37.80
Anoka Technical College	198.34	204.76	3.2%	6.42	189.75	15.01
Central Lakes College	204.68	210.79	3.0%	6.11	180.79	30.00
Century College	189.94	189.94	0.0%	0.00	182.49	7.45
Dakota County Technical College	194.22	200.71	3.3%	6.49	191.98	8.73
Fond du Lac Tribal & Community College	194.48	200.59	3.1%	6.11	180.59	20.00
Hennepin Technical College	188.70	195.30	3.5%	6.60	178.06	17.24
Inver Hills Community College	178.66	184.76	3.4%	6.10	180.66	4.10
Lake Superior College	187.70	183.33	-2.3%	-4.37	166.52	16.81
Minneapolis Community & Technical College	179.60	179.95	0.2%	0.35	175.45	4.50
Minnesota North College (resident)	198.95	205.01	3.0%	6.06	179.13	25.88
Minnesota North College (non-resident)	242.21	248.27	2.5%	6.06	222.39	25.88
Minnesota State College Southeast	207.78	214.18	3.1%	6.40	189.18	25.00
Minnesota State Community & Technical College	198.95	198.95	0.0%	0.00	180.80	18.15
Minnesota West Community & Technical College	200.85	207.44	3.3%	6.59	194.94	12.50
Normandale Community College	189.74	193.23	1.8%	3.49	178.23	15.00
North Hennepin Community College	194.12	200.46	3.3%	6.34	187.58	12.88
Northland Community & Technical College	205.15	211.55	3.1%	6.40	187.53	24.02
Northwest Technical College	205.15	211.55	3.1%	6.40	196.55	15.00
Pine Technical and Community College	172.70	178.59	3.4%	5.89	174.09	4.50
Ridgewater College	195.10	201.27	3.2%	6.17	182.42	18.85
Riverland Community College	209.87	216.17	3.0%	6.30	186.17	30.00
Rochester Community & Technical College	209.22	215.49	3.0%	6.27	185.49	30.00
Rochester Community & Technical College (Hybrid)	194.22	200.49	3.2%	6.27	185.49	15.00
Saint Paul College	197.29	204.20	3.5%	6.91	182.87	21.33
St. Cloud Technical & Community College	192.84	192.84	0.0%	0.00	179.71	13.13
South Central College	211.49	211.49	0.0%	0.00	183.18	28.31

STATE UNIVERSITIES	Tuition Rate	Tuition Rate	% Change	\$ Increase Per Credit	Base Tuition Rate	Differential Rate Only Per Credit
Southwest Minnesota State University	316.25	0.00	-100.0%	-316.25	305.00	-305.00
St. Cloud State University	358.24	0.00	-100.0%	-358.24	341.22	-341.22
Winona State University	272.40	281.90	3.5%	9.50	277.40	4.50

Summary of Rationale for FY2023 Undergraduate Differential Tuition Rate Increases
in excess of 3.5 percent.

Category Program/Courses	Colleges and Universities	Rationale
<u>Health:</u> <ul style="list-style-type: none"> • Nursing (pre-licensure) • Dental assistant • Occupational Therapy assistant 	Bemidji State University Hennepin Technical College Minneapolis College Minnesota West Community and Technical College	Fast-rising costs on consumable medical supplies needed for classroom instruction; creation of class kits for student use @ less cost than previous bookstore provided kits (result is a net savings for students); software and data platforms upgrade
<u>Technical/occupational:</u> <ul style="list-style-type: none"> • Automotive Electronic Diagnostic Specialist • Technology, Art & Design • Visual Communication Technology • Welding • Agriculture Ed • Culinology labs • Hospitality labs • Beverage Management 	Anoka Technical College Bemidji State University Century College Minneapolis College Southwest Minnesota State University	Fast-rising costs on consumable supplies needed for classroom instruction (food and beverage, welding supplies, construction supplies); equipment acquisition to stay current with industry and maintenance of existing equipment
<u>Science:</u> <ul style="list-style-type: none"> • Chemistry • Environmental Geology • Exercise Science 	Bemidji State University Minnesota State University Moorhead	Conversion of multiple course rates ranging from \$6.25 - \$40 to a single program rate; acquisition and maintenance of expensive equipment
<u>Art:</u> <ul style="list-style-type: none"> • Art • Music 	Rochester Community and Technical College Bemidji State University	Fast-rising costs of consumable supplies, equipment, and external subject matter experts.

**Minnesota State
Revenue Fund
Proposed Room and Board Fees FY2023**

	Approved FY2022	Proposed FY2023	Percent Change	Ave R&B FY2022	Ave R&B FY2023	Percent Chng Ave Rates	\$ Change
Bemidji State University							
Double Room	\$ 5,737	\$ 5,909	3.0%				
Single Room	\$ 6,681	\$ 6,881	3.0%				
Suites	\$ 7,082	\$ 7,294	3.0%				
200 meals (Aramark)	\$ 3,422	\$ 3,662	7.0%				
Flex Dollars included	\$ 345	\$ 345	0.0%	\$ 9,159	\$ 9,571	4.5%	\$ 412
Summer Session (per week)	\$ 170	\$ 180	5.9%				
Minnesota State University Moorhead							
Double Room	\$ 5,653	\$ 5,766	2.0%				
Single Room	\$ 6,491	\$ 6,622	2.0%				
Unlimited (Sodexo)	\$ 3,390	\$ 3,536	4.3%				
Flex Dollars included	\$ 300	\$ 300	0.0%	\$ 9,043	\$ 9,302	2.9%	\$ 259
Summer Session (per week)							
Double Room	\$ 95	\$ 95	0.0%				
Double as Single	\$ 131	\$ 131	0.0%				
Minnesota State University, Mankato							
Double Room	\$ 6,295	\$ 6,545	4.0%				
Single Room	\$ 8,445	\$ 8,685	2.8%				
Anytime Plan (Sodexo)	\$ 3,040	\$ 3,064	0.8%				
Flex Dollars included	\$ 200	\$ 200	0.0%	\$ 9,335	\$ 9,609	2.9%	\$ 274
Summer Session (10 weeks)							
Double	\$ 1,823	\$ 2,079	14.0%				
St. Cloud State University							
Double Room	\$ 6,036	\$ 6,220	3.0%				
Single Room	\$ 7,320	\$ 7,540	3.0%				
AnytimePlan (Chartwells)	\$ 3,408	\$ 3,812	11.9%				
Flex Dollars included	\$ 100	\$ 100	0.0%	\$ 9,444	\$ 10,032	6.2%	\$ 588
Summer Session (10 weeks)							
Stearns (per week)	\$ -						
Case Hill (per week) double	\$ 95	\$ 95	0.0%				
Case Hill (per week) single	\$ 135	\$ 135	0.0%				
Southwest Minnesota State University							
Double Room	\$ 5,426	\$ 5,480	1.0%				
Single Room	\$ 7,046	\$ 7,116	1.0%				
14 meals a week (Chartwells)(FY22-23)	\$ 3,410	\$ 3,502	2.7%				
Flex Dollars included	\$ 800	\$ 600	-25.0%	\$ 8,836	\$ 8,982	1.7%	\$ 146
Most common meal plan has changed from 10 meals to 14 meals a week which also changed the flex dollars included							
Summer Session	\$ 1,500	\$ 1,500	0.0%				

**Minnesota State
Revenue Fund
Proposed Room and Board Fees FY2023**

	Approved FY2022	Proposed FY2023	Percent Change	Ave R&B FY2022	Ave R&B FY2023	Percent Chng Ave Rates	\$ Change
Minnesota North Vermilion**							
Doubles	\$ 4,900	\$ 5,000	2.04%	\$ 6,910	\$ 7,060	2.2%	\$ 150
Singles	\$ 6,300	\$ 6,600	4.76%				
10 meals / week	\$ 2,010	\$ 2,060	2.49%				
Winona State University							
Double Room (1)	\$ 6,100	\$ 6,284	3.0%				
Single Room	\$ 6,870	\$ 7,080	3.1%				
14 Meals a Week (Contract base)(Chartwells)	\$ 3,170	\$ 3,370	6.3%				
Flex (Basic Mandatory) included	\$ 430	\$ 430	0.0%	\$ 9,270	\$ 9,654	4.1%	\$ 384
Summer session	\$ 340	\$ 340					
FY21 Summer housing will be in East Lake which is Foundation operated							
Average (double room & board)				\$ 9,181	\$ 9,525	3.7%	\$ 344
						Max Change	6.23% \$ 588
						Min Change	1.65% \$ 146

Rates noted above are based on the most common traditional-style room and most popular board plan. Each university charges room and board rates based on the room type and amenities.

**Minnesota North Vermilion Food Service is not in the Revenue Fund

**Minnesota State
Revenue Fund
Proposed Student Union Facility Fees FY2023**

	Approved FY2022	Proposed FY2023	Percent Change	\$ Change
Bemidji State University	\$ 300.00	\$ 300.00	0.00%	\$ -
Per credit charged to all students 25.00 per credit hour FY22 3-6 Credits				
Metropolitan State University	\$ 255.00	\$ 255.00	0.00%	\$ -
Per Credit charged to all students (\$8.50 per credit by 30 credits)				
Minneapolis Community & Technical College	\$ 195.00	\$ 210.00	7.69%	\$ 15.00
Per credit charged to all students 7.00 per credit hour by 30 credits				
Minnesota State University Moorhead	\$ 333.84	\$ 338.40	1.37%	\$ 4.56
Per credit charged to all students \$14.10/per credit up to 24 credits				
Minnesota State University, Mankato	\$ 258.72	\$ 248.88	-3.80%	\$ (9.84)
Per credit charged to all students \$10.37 per credit by 24 credits				
Normandale Community College	\$ 225.00	\$ 225.00	0.00%	\$ -
Per credit charged to all students 7.50 per credit hour by 30 credits				
St. Cloud State University	\$ 300.06	\$ 295.20	-1.62%	\$ (4.86)
Per credit charged to all students 16.40 per credit hour by 18 credits				
Southwest Minnesota State University	\$ 365.28	\$ 376.32	3.02%	\$ 11.04
Per credit charged to all students 15.68 per credit hour by 24 credits				
Winona State University	\$ 276.80	\$ 282.24	1.97%	\$ 5.44
Per credit charged to all students 8.82 per credit hour by 32 credits				
Average Fee	\$ 278.86	\$ 281.23	0.85%	\$ 2.37
Maximum Fee	\$ 365.28	\$ 376.32		

The total maximum is the amount for the academic year only.

Summer or other sessions are charged on a per credit bases

St. Cloud State University (Revenue Fund Guarantees debt)

Per Credit Facility Assessment Fee	\$	144.00	\$	144.00	0.00%	\$	-
8.00 per credit hour							
by 18 credits							

Funds will continue to be used for R&R to assets debt has been paid off

**Minnesota State
Revenue Fund
Proposed Wellness Facility Fees FY2023**

	Approved FY2022	Proposed FY2023	Percent Change	\$ Change
Anoka Ramsey Community College Annual Wellness Fee (6.05 per credit hour 30 credits)	\$181.50	\$181.50	0.00%	\$0.00
Minnesota State University, Mankato Annual Outdoor Rec Facilities/Sports Dome New FY20 Outdoor Rec Fee 2.50 per credit hour 24 credits Sports Dome .83 per credit hour 24 credits New FY20	\$79.92	\$79.92	0.00%	\$0.00
Minnesota State University Moorhead Annual Wellness Fee (\$11.28 per credit hour 24 credits)	\$270.72	\$270.72	0.00%	\$0.00
Minnesota State Community & Technical College Annual Wellness Fee (\$6.00 per credit hour 30 credits)	\$120.00	\$180.00	50.00%	\$60.00
Winona State University Annual Wellness Fee (7.54 per credit hour up to 24)	\$177.36	\$180.96	2.03%	\$3.60
Average	\$165.90	\$178.62	7.67%	\$12.72

**Minnesota State
Revenue Fund
Proposed Parking Facility Fees FY2023**

		FY2022	FY2023		FY2022	FY2023	
Charge By Credit		Per Credit	Per Credit	Percent Change	Annual	Annual	note
Alexandria Technical and Community College	Lot	\$3.80	\$3.90	2.63%	\$114.00	\$117.00	Surface Lot; All students charged except online and off campus internships
Century College *	Lot	\$3.45	\$3.45	0.00%	\$103.50	\$103.50	Surface Lot; All students charged except online
Normandale Community College	Lot, Ramp	\$9.50	\$9.50	0.00%	\$285.00	\$285.00	Ramp; All students charged except online
Saint Paul College	Ramp	\$9.33	\$9.33	0.00%	\$279.90	\$279.90	Ramp; all students charged
Metropolitan State University	Lot, Ramp	\$12.00	\$12.00	0.00%	\$360.00	\$360.00	Ramp; Open in FY16; all students charged
Charge by Use		Per Day	Per Day	% Change	Annual	Annual	note
Minneapolis Community and Technical College	Ramp	\$2.50	\$2.50	0.00%	\$265.00	\$265.00	Ramp; \$5.00/cash (non-contract)
St. Cloud State University	Ramp	\$12.00	\$12.00	0.00%	\$500.00	\$500.00	Ramp; \$1.50/hr; Max \$12 day/\$3.00 Evening After 6/\$5.00 Weekend Day Flat Rate

Average full time student cost based on 129 days of parking

*Century paid off their bond in FY2019

Minnesota State
FY2023 Housing Fees
University/College Owned/Foundation Owned

(Not in Revenue Fund)

Fall Days - 120

Spring Days - 137

257 Housing Days

	FY2022 Academic Year	FY2023 Academic Year	Percent Change
Alexandria Technical and Community College			
Foundation owned			
Academic Lease- 149 beds			
4 Bedroom Apartment	\$ 5,500	\$ 5,700	3.64%
3 Bedroom Apartment	\$ 5,500	\$ 5,700	3.64%
2 Bedroom Apartment	\$ 6,100	\$ 6,300	3.28%
Central Lakes College			
Foundation Owned/Private Managed			
Parkway Apartments (6plex) 24 beds	\$ 3,400	\$ 3,400	0.00%
Parkway Apartments 99 beds			
4 Bedroom	\$ 4,350	\$ 4,350	0.00%
3 Bedroom	\$ 4,350	\$ 4,350	0.00%
2 Bedroom	\$ 4,350	\$ 4,350	0.00%
Fond du Lac Tribal and Community College			
College Owned			
Cloquet (based on \$14.00/night; 120 fall 127 spring days for a total of 247 days) 94 beds	\$ 3,458	\$ 3,458	0.00%
Minnesota North Hibbing			
College Owned			
116 Beds-Apartment Style			
Doubles	\$ 4,260	\$ 4,260	0.00%
Singles	\$ 5,800	\$ 5,800	0.00%
Minnesota North Itasca			
College Owned			
116 Beds			
Doubles	\$ 5,110	\$ 5,110	0.00%
Singles	\$ 5,970	\$ 5,970	0.00%
Triples	\$ 4,730	\$ 4,730	0.00%
Quads	\$ 4,160	\$ 4,160	0.00%
Minnesota West Community and Technical College			
Foundation Owned and Managed			
Canby (Carr Residence Hall) 14 beds			
Single room	\$ 2,600	\$ 2,600	0.00%

Minnesota State**FY2023 Housing Fees****University/College Owned/Foundation Owned**

(Not in Revenue Fund)

Fall Days - 120

Spring Days - 137

257 Housing Days

	FY2022 Academic Year	FY2023 Academic Year	Percent Change
Minnesota State Community and Technical College Fergus Falls			
College Owned / College Managed			
130 Beds			
Williams Hillside Village - Triples	\$ 5,200	\$ 5,400	3.85%
College Manor - Singles	\$ 3,800	\$ 4,000	5.26%
Board - Declining Card Balance	\$ 900	\$ 900	0.00%
MSU Moorhead Foundation Apartments			
Foundation Owned/Univ. Managed John Neumaier Hall			
10 Month Lease Number of beds 144			
Full Apartment Rental	\$ 20,366	\$ 20,770	1.98%
4 Residents	\$ 5,092	\$ 5,192	1.96%
3 Residents	\$ 6,789	\$ 6,923	1.98%
2 Residents	\$ 10,183	\$ 10,385	1.98%
Minnesota North Rainy River			
College Owned			
84 Beds			
Doubles	\$ 3,920	\$ 3,920	0.00%
Singles	\$ 5,420	\$ 5,420	0.00%

Minnesota State**FY2023 Housing Fees****University/College Owned/Foundation Owned**

(Not in Revenue Fund)

Fall Days - 120

Spring Days - 137

257 Housing Days

	FY2022 Academic Year	FY2023 Academic Year	Percent Change
Northland College Thief River Falls			
Foundation Owned and Managed			
144 beds Apartment style	\$ 4,750	\$ 5,004	5.35%
3 or 4 beds			
10 month lease			
Riverland Community College - Austin			
Foundation Owned and Managed			
3 housing Apartments -72 Beds 1 Community Building			
Doubles	\$ 3,600	\$ 3,800	5.56%
Singles*	\$ 4,400	\$ 4,400	0.00%
*Only if space available, most likely all will be filled as doubles			
Southwest Minnesota State University Foundation Apartments			
Foundation Owned and SMSU Res Life Managed			
9 Month Lease			
Number of beds: 141			
1,2,3 and 4 bedrooms	\$ 6,386	\$ 6,450	1.00%
Mandatory Flex Dollar Meal plan	\$ 600	\$ 600	0.00%
Winona State University			
Foundation Owned/Univ. Managed			
East Lake Apartments - 9 Month Lease			
Number of beds: 376			
Efficiency	\$ 4,614	\$ 4,850	5.11%
1 Bedroom	\$ 4,962	\$ 5,200	4.80%
2 Bedroom	\$ 4,962	\$ 5,200	4.80%
4 Bedroom	\$ 5,740	\$ 6,400	11.50%

Minnesota State
FY2023 Housing Fees
University/College Managed or Affiliated

(Not in Revenue Fund)

	FY2022 Academic Year	FY2023 Academic Year	Percent Change
Bemidji State University Apartments			
12 month Contract (meal plan optional)	\$9,000	\$0	-100.00%
56 Beds			
16 Units (8 with 4 beds, 8 with 3 beds)			
Current plan BSU will not manage the Facility 2022-23			
Minnesota State University Mankato			
Stadium Heights Apartments LLLP 96 Units 382 beds			
Double room in 5 person Apartment	\$6,925	\$7,200	3.97%
Single room in 5 person Apartment	\$7,620	\$7,920	3.94%
Single room in 3 person Apartment	\$8,380	\$8,755	4.47%
Minnesota North Mesabi Range (Alpine Village)			
Owned and managed by HRA Virginia 110 beds			
Doubles	\$3,792	\$3,792	0.00%
Singles	\$4,792	\$4,792	0.00%



Supplemental Packet

SP-1	FY2023-FY2023 Undergraduate Tuition and Fees
SP-2	FY2023 Fee Overview
SP-3	FY2022-FY2023 Fee Rates Per Credit
SP-4	Student Full Year Equivalent (FYE) Enrollment FY2008-FY2024
SP-5	FY2022-FY2023 State Appropriation Distribution (Master Green Sheet)
SP-6	College and University Allocations
SP-7	FY2022-FY2023 College and University Operating Budgets
SP-8	FY2022-FY2023 Health Services Fee
SP-9	Reserve Analysis and Outlook
SP-10	FY2021-FY2023 Reserve Balances
SP-11	Revenue Fund Outlook
SP-12	Student Consultation Letters
SP-13	System Office Budget Overview
SP-14	Learning Network of Minnesota
SP-15	FY2022-FY2023 HEERF Uses

Minnesota State

FY2022 and FY2023 Annual Undergraduate Tuition And Fee Rates Based on Full Year Equivalent (30 credits)

Institution	FY2022 Annual Tuition	FY2023 Annual Tuition	FY2023 Annual Tuition Increase	FY2023 Tuition % Change	FY2022 Annual Tuition & Fees	FY2023 Annual Tuition & Fees	FY2023 Annual Tuition & Fee Increase	FY2023 Tuition & Fee % Change
STATE COLLEGES								
Alexandria Technical & Community College	\$5,293	\$5,478	\$185	3.5%	\$5,910	\$6,108	\$198	3.3%
Anoka-Ramsey Community College	\$4,775	\$4,942	\$167	3.5%	\$5,488	\$5,655	\$167	3.0%
Cambridge	\$4,775	\$4,942	\$167	3.5%	\$5,462	\$5,629	\$167	3.1%
Coon Rapids	\$4,775	\$4,942	\$167	3.5%	\$5,515	\$5,682	\$167	3.0%
Anoka Technical College	\$5,500	\$5,693	\$193	3.5%	\$6,074	\$6,267	\$193	3.2%
Central Lakes College	\$5,240	\$5,424	\$183	3.5%	\$5,936	\$6,119	\$183	3.1%
Century College	\$5,290	\$5,475	\$185	3.5%	\$5,907	\$6,208	\$302	5.1%
Dakota County Technical College	\$5,565	\$5,759	\$195	3.5%	\$6,208	\$6,419	\$211	3.4%
Fond du Lac Tribal & Community College	\$5,234	\$5,418	\$183	3.5%	\$5,815	\$5,998	\$183	3.2%
Hennepin Technical College	\$5,161	\$5,342	\$181	3.5%	\$5,726	\$5,924	\$198	3.5%
Inver Hills Community College	\$5,237	\$5,420	\$183	3.5%	\$5,809	\$6,007	\$198	3.4%
Lake Superior College	\$4,827	\$4,996	\$169	3.5%	\$5,602	\$5,768	\$166	3.0%
Minneapolis Community & Technical College	\$5,087	\$5,264	\$177	3.5%	\$5,906	\$6,098	\$192	3.3%
Minnesota North								
Hibbing	\$5,192	\$5,374	\$182	3.5%	\$5,773	\$5,969	\$197	3.4%
Itasca	\$5,192	\$5,374	\$182	3.5%	\$5,788	\$5,969	\$182	3.1%
Mesabi Range	\$5,192	\$5,374	\$182	3.5%	\$5,788	\$5,969	\$182	3.1%
Rainy River	\$5,192	\$5,374	\$182	3.5%	\$5,788	\$5,969	\$182	3.1%
Vermilion	\$5,192	\$5,374	\$182	3.5%	\$5,788	\$5,969	\$182	3.1%
Minnesota State College Southeast	\$5,483	\$5,675	\$192	3.5%	\$6,074	\$6,294	\$220	3.6%
Winona	\$5,483	\$5,675	\$192	3.5%	\$6,152	\$6,308	\$157	2.5%
Red Wing	\$5,483	\$5,675	\$192	3.5%	\$5,996	\$6,280	\$284	4.7%
Minnesota State Community & Technical College	\$5,267	\$5,424	\$158	3.0%	\$5,804	\$5,976	\$173	3.0%
Fergus Falls	\$5,267	\$5,424	\$158	3.0%	\$5,862	\$6,020	\$158	2.7%
Detroit Lakes	\$5,267	\$5,424	\$158	3.0%	\$5,727	\$5,885	\$158	2.8%
Moorhead	\$5,267	\$5,424	\$158	3.0%	\$5,868	\$6,086	\$218	3.7%
Wadena	\$5,267	\$5,424	\$158	3.0%	\$5,757	\$5,915	\$158	2.7%
Minnesota West Community & Technical College	\$5,651	\$5,848	\$198	3.5%	\$6,287	\$6,484	\$198	3.1%
Normandale Community College	\$5,242	\$5,347	\$105	2.0%	\$6,216	\$6,321	\$105	1.7%
North Hennepin Community College	\$5,437	\$5,627	\$190	3.5%	\$6,102	\$6,313	\$210	3.4%
Northland Community & Technical College	\$5,435	\$5,626	\$190	3.5%	\$6,052	\$6,242	\$190	3.1%
East Grand Forks	\$5,435	\$5,626	\$190	3.5%	\$6,052	\$6,242	\$190	3.1%
Thief River Falls	\$5,435	\$5,626	\$190	3.5%	\$6,052	\$6,242	\$190	3.1%
Northwest Technical College - Bemidji	\$5,697	\$5,897	\$200	3.5%	\$6,020	\$6,227	\$208	3.4%
Pine Technical & Community College	\$5,046	\$5,223	\$177	3.5%	\$5,611	\$5,804	\$194	3.4%
Ridgewater College	\$5,288	\$5,473	\$185	3.5%	\$5,909	\$6,109	\$200	3.4%
Riverland Community College	\$5,396	\$5,585	\$189	3.5%	\$6,053	\$6,242	\$189	3.1%
Rochester Community and Technical College	\$5,377	\$5,565	\$188	3.5%	\$6,115	\$6,303	\$188	3.1%
St. Cloud Technical & Community College	\$5,209	\$5,391	\$182	3.5%	\$5,874	\$6,075	\$201	3.4%
Saint Paul College	\$5,301	\$5,486	\$185	3.5%	\$6,158	\$6,318	\$160	2.6%
South Central College	\$5,310	\$5,495	\$186	3.5%	\$5,965	\$6,151	\$186	3.1%
Average	\$5,277	\$5,458	\$181	3.4%	\$5,918	\$6,109	\$191	3.2%
STATE UNIVERSITIES								
Bemidji State University**	\$8,690	\$8,994	\$304	3.5%	\$9,806	\$10,125	\$319	3.3%
Metropolitan State University	\$8,281	\$8,571	\$290	3.5%	\$9,323	\$9,684	\$362	3.9%
Minnesota State University, Mankato	\$8,073	\$8,355	\$283	3.5%	\$9,147	\$9,437	\$290	3.2%
Minnesota State University Moorhead	\$8,539	\$8,838	\$299	3.5%	\$9,914	\$10,230	\$316	3.2%
St. Cloud State University**	\$8,514	\$8,812	\$298	3.5%	\$9,802	\$10,113	\$311	3.2%
Southwest Minnesota State University**	\$8,542	\$8,840	\$298	3.5%	\$9,795	\$10,117	\$322	3.3%
Winona State University*	\$8,100	\$8,388	\$287	3.5%	\$9,214	\$9,516	\$302	3.3%
Average	\$8,391	\$8,685	\$294	3.5%	\$9,571	\$9,889	\$317	3.3%
WEIGHTED SYSTEM AVERAGE	\$6,523	\$6,749	\$226	3.5%	\$7,379	\$7,621	\$242	3.3%

Weighted average based on actual FY2021 enrollment

Note: Fees include revenue fund charged to all students, technology, athletics, health services, student activity/life, parking and statewide student association.

*The parking fee is excluded from the calculation for Winona State University as it is only assessed to Rochester Center students.

** Adjusted for tuition reset

Financial Planning and Analysis May 2022

Fiscal Year 2023 Fee Overview

The proposed fiscal year 2023 budget adheres to the board-established fee maximums and the annual increases are limited to 3 percent in aggregate, with the exceptions documented below. A listing of specific rates is provided in SP-3.

Overall, in fiscal year 2023, 22 system campuses did not raise their aggregate fee rates at all. Of the rest, 7 increased less than 2 percent in aggregate, 11 raised fees between 2 and 3 percent in aggregate, and 3 modified their fee rates by more than 3 percent in aggregate.

Minnesota State College Southeast: Minnesota State College Southeast is working to normalize fee rates across both campuses, located in Red Wing and Winona. The fee modifications proposed for FY2023 (reductions at Winona and increases at Red Wing) result in an aggregate decrease at the Winona campus of 5.3 percent and an aggregate increase at the Red Wing campus of 17.9 percent.

Minnesota State Community and Technical College Moorhead: Minnesota State Community and Technical College Moorhead campus is increasing the wellness fee by \$2 per credit, \$60 annually. This significant increase in the wellness and recreation facility fee is offset by limiting tuition increase to 3 percent rather than the 3.5 percent allowed in state statute. Overall, the impact for a full year student paying tuition and required fees is an overall increase of 3.7 percent.

Minnesota State University, Mankato: Minnesota State University, Mankato's aggregate fee increase is under 1 percent. This was achieved through a mixture of reductions, maintenance, and increases to the current rates. We have included Minnesota State University, Mankato in this section because both the Student Activity/Life fee and the Athletic fee are increasing in excess of 2 percent, which triggers a policy and statutory requirement for a campus referendum.

Both the athletics fee increase (5.25 percent increase) and the student activity fee increase (4.46 percent increase) were approved at a student-wide referendum held on April 11th – April 12th. The results of the referendum were in favor of both increases:

Student Activity/Life fee	60.5 percent voted yes; 39.5 percent voted no
Athletics Fee	58.7 percent voted yes; 41.3 percent voted no

**Minnesota State
FY2022 and FY2023 Fee Rates Per Credit**

Fee Type (Board Maximum)	Revenue		Technology (\$12 per credit)		Athletics ³ (\$55 per term)		Health services (\$75 per term)		Student activity/life ³ (\$112.50 per term)		Parking		Statewide student association		Total annual fee per FYE			
	FY2022	FY2023	FY2022	FY2023	FY2022	FY2023	FY2022	FY2023	FY2022	FY2023	FY2022	FY2023	FY2022	FY2023	FY2022	FY2023	\$ Change	% Change
STATE COLLEGES																		
Alexandria Technical & Community College	-	-	10.40	10.61	-	-	1.35	1.35	4.68	4.77	3.80	3.90	0.35	0.35	617.40	629.51	12.11	2.0%
Anoka-Ramsey Community College																		
Cambridge	-	-	10.00	10.00	3.20	3.20	-	-	7.25	7.25	2.10	2.10	0.35	0.35	687.00	687.00	-	0.0%
Coon Rapids	6.05	6.05	7.82	7.82	3.20	3.20	-	-	5.15	5.15	2.10	2.10	0.35	0.35	740.10	740.10	-	0.0%
Anoka Technical College	-	-	10.00	10.00	-	-	-	-	3.55	3.55	5.25	5.25	0.35	0.35	574.50	574.50	-	0.0%
Central Lakes College	-	-	11.01	11.01	4.28	4.32	-	-	5.66	5.66	2.50	2.50	0.35	0.35	695.60	695.60	-	0.0%
Century College	3.45	3.45	10.25	10.50	1.08	1.08	0.72	0.86	4.67	4.76	3.45	3.45	0.35	0.35	719.10	733.50	14.40	2.0%
Dakota County Technical College	-	-	10.00	10.30	-	-	1.00	1.03	7.30	7.44	2.80	2.88	0.35	0.35	643.50	660.00	16.50	2.6%
Fond du Lac Tribal & Community College	-	-	10.00	10.00	-	-	-	-	7.00	7.00	2.00	2.00	0.35	0.35	580.50	580.50	-	0.0%
Hennepin Technical College	-	-	10.28	10.59	-	-	1.28	1.28	3.90	3.90	3.53	3.79	0.35	0.35	564.60	581.70	17.10	3.0%
Inver Hills Community College	-	-	10.00	10.30	-	-	1.25	1.28	4.47	4.55	3.00	3.09	0.35	0.35	572.10	587.10	15.00	2.6%
Lake Superior College	-	-	10.00	10.00	2.88	2.88	-	-	7.61	7.61	5.00	5.00	0.35	0.35	771.90	771.90	-	0.0%
Minneapolis Community & Technical College	6.50	7.00	12.00	12.00	-	-	3.00	3.00	5.45	5.45	-	-	0.35	0.35	819.00	834.00	15.00	1.8%
Minnesota North College																		
Hibbing	-	-	10.00	10.00	-	-	-	-	7.00	7.50	2.00	2.00	0.35	0.35	580.50	595.50	15.00	2.6%
Itasca	-	-	10.00	10.00	-	-	-	-	7.50	7.50	2.00	2.00	0.35	0.35	595.50	595.50	-	0.0%
Mesabi Range	-	-	10.00	10.00	-	-	-	-	7.65	7.50	2.00	2.00	0.35	0.35	595.50	595.50	-	0.0%
Rainy River	-	-	10.00	10.00	-	-	-	-	7.50	7.50	2.00	2.00	0.35	0.35	595.50	595.50	-	0.0%
Vermilion	-	-	10.00	10.00	-	-	-	-	7.50	7.50	2.00	2.00	0.35	0.35	595.50	595.50	-	0.0%
Minnesota State College Southeast																		
Winona	-	-	10.00	12.00	-	-	3.55	2.25	6.88	4.00	1.50	2.50	0.35	0.35	668.40	633.00	(35.40)	-5.3%
Red Wing	-	-	10.00	12.00	-	-	2.25	2.25	3.00	3.06	1.50	2.50	0.35	0.35	513.00	604.80	91.80	17.9%
Minnesota State Community & Technical College																		
Fergus Falls	-	-	10.00	10.00	-	-	-	-	9.38	9.38	2.00	2.00	0.35	0.35	595.50	595.50	-	0.0%
Detroit Lakes	-	-	10.00	10.00	-	-	-	-	3.00	3.00	2.00	2.00	0.35	0.35	460.50	460.50	-	0.0%
Moorhead	4.00	6.00	10.00	10.00	-	-	-	-	3.70	3.70	2.00	2.00	0.35	0.35	601.50	661.50	60.00	10.0%
Wadena	-	-	10.00	10.00	-	-	-	-	4.00	4.00	2.00	2.00	0.35	0.35	490.50	490.50	-	0.0%
Minnesota West Community & Technical College	-	-	10.00	10.00	-	-	3.00	3.00	5.50	5.50	2.35	2.35	0.35	0.35	636.00	636.00	-	0.0%
Normandale Community College	7.50	7.50	10.71	10.71	-	-	-	-	4.40	4.40	9.50	9.50	0.35	0.35	973.80	973.80	-	0.0%
North Hennepin Community College	-	-	10.47	11.14	-	-	2.25	2.25	5.90	5.90	3.20	3.20	0.35	0.35	665.10	685.20	20.10	3.0%
Northland Community & Technical College																		
East Grand Forks	-	-	10.60	10.60	-	-	-	-	6.60	6.60	3.00	3.00	0.35	0.35	616.50	616.50	-	0.0%
Thief River Falls	-	-	10.60	10.60	-	-	-	-	6.60	6.60	3.00	3.00	0.35	0.35	616.50	616.50	-	0.0%
Northwest Technical College (Bemidji)	-	-	9.00	9.25	-	-	-	-	1.41	1.43	-	-	0.35	0.35	322.80	330.90	8.10	2.5%
Pine Technical and Community College	-	-	12.00	12.00	-	-	-	-	3.40	3.40	3.08	3.64	0.35	0.35	564.90	581.70	16.80	3.0%
Ridgewater College	-	-	9.50	10.00	-	-	0.85	0.85	7.65	7.65	2.50	2.50	0.35	0.35	621.00	636.00	15.00	2.4%
Riverland Community College	-	-	10.40	10.40	-	-	0.64	0.64	7.77	7.77	3.00	3.00	0.35	0.35	656.70	656.70	-	0.0%
Rochester Community and Technical College	-	-	10.00	10.00	-	-	2.00	2.00	7.80	7.96	4.75	4.75	0.35	0.35	738.00	738.00	-	0.0%
St. Cloud Technical & Community College	-	-	10.00	10.25	-	-	1.30	1.55	7.27	7.40	3.25	3.25	0.35	0.35	665.10	684.00	18.90	2.8%
Saint Paul College	-	-	11.00	11.00	-	-	3.05	3.05	4.00	4.00	9.33	9.33	0.35	0.35	831.90	831.90	-	0.0%
South Central College	-	-	10.00	10.00	-	-	2.50	2.50	6.50	6.50	2.50	2.50	0.35	0.35	655.50	655.50	-	0.0%

**Minnesota State
FY2022 and FY2023 Fee Rates Per Credit**

Fee Type (Board Maximum)	Revenue		Technology (\$12 per credit)		Athletics ³ (\$55 per term)		Health services (\$75 per term)		Student activity/life ³ (\$112.50 per term)		Parking		Statewide student association		Total annual fee per FYE			
	Institution	FY2022	FY2023	FY2022	FY2023	FY2022	FY2023	FY2022	FY2023	FY2022	FY2023	FY2022	FY2023	FY2022	FY2023	FY2022	FY2023	\$ Change
STATE UNIVERSITIES																		
Bemidji State University ¹	25.00	12.50	10.90	11.25	9.17	4.58	11.28	5.83	17.50	8.75	-	-	0.61	0.61	1,115.70	1,130.80	15.10	1.4%
Metropolitan State University	8.50	8.50	11.00	11.00	-	-	1.00	1.00	4.00	4.00	12.00	12.00	0.61	0.61	1,113.30	1,113.30	-	0.0%
Minnesota State University, Mankato	14.11	13.70	11.50	11.50	4.00	4.21	5.42	5.52	8.97	9.37	-	-	0.61	0.61	1,074.32	1,081.52	7.20	0.7%
Minnesota State University Moorhead	25.19	25.38	10.00	10.30	4.58	4.58	6.25	6.25	8.00	8.16	-	-	0.61	0.61	1,374.78	1,392.18	17.40	1.3%
St. Cloud State University ⁴	23.92	24.40	12.00	12.00	6.10	6.10	72.10	74.26	12.50	12.50	-	-	0.61	0.61	1,287.86	1,300.82	12.96	1.0%
Southwest Minnesota State University	15.22	15.68	11.50	11.50	4.24	4.32	4.66	4.92	9.34	9.53	2.42	2.42	0.61	0.61	1,252.86	1,272.90	20.04	1.6%
Winona State University ²	16.04	16.36	7.62	7.74	4.58	4.58	6.16	6.25	7.08	7.08	-	-	0.61	0.61	1,113.50	1,128.06	14.56	1.3%

¹ BSU: Charges based on 6 credits max per semester with health services, athletic fee, student activity and revenue fund. Students with 1-2 credits pay nothing for these fees. There's a flat \$7.50 charged per semester for a Green fee.

² WSU: A parking fee of \$4.75 is assessed only to the Rochester Center and is excluded from the fee calculation. Student union is \$8.50/credit calculated on 32 credits annually. Wellness is \$7.17/credit based on 24 credits annually

³ Increases to Student Activity/Life and Athletics fees are legislatively limited to 2% EACH unless the campus conducts a referendum in which students support a larger increase.

⁴ SCSU: Revenue fee includes a facilities fee for the Atwood rec center and stadium. St Cloud SU charges a flat fee for health services to all students.

*A full-time student is typically 30 credits

Minnesota State

Student Full Year Equivalent (FYE) FY2008-2024

Institution	Actual FY2008	Actual FY2009	Actual FY2010	Actual FY2011	Actual FY2012	Actual FY2013	Actual FY2014	Actual FY2015	Actual FY2016	Actual FY2017	Actual FY2018	Actual FY2019	Actual FY2020	Actual FY2021	Projected FY2022 (May 22)	Projected FY2023 (May 22)	Projected FY2024 (May 22)
Colleges																	
Alexandria Technical & Community College	2,110	2,063	2,270	2,290	2,268	2,324	2,170	2,046	1,993	1,944	1,925	1,783	1,729	1,690	1,690	1,785	1,820
Anoka Colleges	6,640	6,982	8,070	8,203	7,740	7,520	7,213	7,124	7,071	6,709	6,809	6,592	6,668	6,313	5,810	5,673	5,673
Anoka-Ramsey Community College	5,113	5,339	6,174	6,327	6,048	5,918	5,684	5,654	5,683	5,409	5,479	5,322	5,322	5,100	4,577	4,440	4,440
Anoka Technical College	1,527	1,643	1,896	1,876	1,692	1,602	1,530	1,469	1,387	1,300	1,331	1,270	1,346	1,213	1,233	1,233	1,233
Central Lakes College	2,645	3,020	3,384	3,558	3,434	3,371	3,206	2,993	2,710	2,612	2,562	2,633	2,646	2,547	2,465	2,514	2,565
Century College	6,287	6,714	7,650	7,879	7,662	7,393	6,955	6,410	6,204	5,978	5,983	5,984	5,910	5,558	5,137	4,623	4,623
Dakota County Technical College	2,104	2,206	2,484	2,549	2,475	2,478	2,235	2,069	2,004	1,884	1,938	1,900	1,903	1,818	1,847	1,804	1,839
Fond du Lac Tribal and Community College	1,268	1,242	1,376	1,421	1,388	1,301	1,251	1,223	1,188	1,121	1,025	989	865	786	715	770	715
Hennepin Technical College	3,781	3,889	4,493	4,779	4,678	4,515	4,214	3,927	3,739	3,505	3,368	3,214	2,946	2,712	2,629	2,498	2,498
Inver Hills Community College	3,656	3,784	4,284	4,329	4,140	4,049	3,944	3,809	3,550	3,263	3,018	2,844	2,669	2,621	2,280	2,052	1,949
Lake Superior College	3,415	3,549	3,679	3,675	3,749	3,768	3,603	3,431	3,292	3,160	3,146	3,122	3,096	2,775	2,546	2,489	2,475
Minneapolis College	6,252	6,538	7,405	7,302	6,963	6,726	6,484	6,026	5,658	5,074	4,792	4,620	4,536	4,219	3,805	3,995	4,000
Minnesota North College (Northeast Higher Education District)	4,273	4,314	4,525	4,630	4,399	4,208	4,034	3,742	3,589	3,586	3,466	3,299	3,085	2,669	2,635	2,502	2,660
Hibbing Community College	1,207	1,315	1,370	1,346	1,246	1,129	1,115	1,042	1,014	1,041	922	840	806	693	663		
Itasca Community College	999	969	1,073	1,118	1,074	1,028	1,016	975	931	944	938	871	821	740	701		
Mesabi Range College	1,148	1,194	1,186	1,216	1,128	1,087	1,043	897	873	829	797	810	755	652	647		
Rainy River Community College	304	261	296	307	302	318	267	278	270	244	236	216	177	152	153		
Vermilion Community College	615	575	600	643	649	646	593	552	501	528	573	563	526	433	470		
Minnesota State College Southeast	1,552	1,660	1,988	1,985	1,796	1,701	1,597	1,454	1,316	1,286	1,220	1,145	1,157	1,110	1,074	1,117	1,173
Minnesota State Community and Technical College	4,595	4,584	4,884	5,116	5,056	4,863	4,527	4,398	4,319	4,202	4,059	3,915	3,714	3,433	3,213	3,224	3,266
Minnesota West Community & Technical College	2,062	2,088	2,360	2,469	2,287	2,225	2,099	1,948	1,858	1,895	1,917	1,965	1,975	1,837	1,931	1,892	1,930
Normandale Community College	6,648	6,869	7,405	7,426	7,131	7,048	6,740	6,799	6,837	6,915	6,843	6,809	6,776	6,565	6,032	6,062	6,092
North Hennepin Community College	4,314	4,625	5,110	5,058	4,928	4,957	4,813	4,644	4,446	4,198	4,154	4,041	3,830	3,563	3,081	2,784	2,521
Northland Community & Technical College	2,814	2,788	2,938	2,828	2,659	2,717	2,558	2,299	2,220	2,227	2,101	2,123	1,968	1,763	1,550	1,525	1,575
Northwest Technical College	870	831	943	918	848	783	723	679	648	575	558	588	564	508	512	510	525
Pine Technical & Community College	479	516	619	651	633	667	702	723	728	742	772	820	798	735	766	790	810
Ridgewater College	3,304	3,306	3,514	3,537	3,381	3,288	3,077	2,860	2,737	2,754	2,619	2,490	2,484	2,356	2,155	2,177	2,199
Riverland Community College	2,329	2,274	2,599	2,562	2,406	2,321	2,200	2,078	1,998	2,019	2,009	2,066	2,164	2,098	1,995	2,000	2,025
Rochester Community and Technical College	4,270	4,410	4,714	4,582	4,438	4,444	4,296	4,134	3,948	3,682	3,548	3,498	3,363	3,365	3,004	2,950	2,950
St. Cloud Technical and Community College	2,983	3,046	3,484	3,668	3,447	3,493	3,483	3,462	3,373	3,202	3,116	3,131	3,065	2,819	2,567	2,439	2,458
Saint Paul College	3,499	3,785	4,383	4,590	4,729	4,778	4,825	4,642	4,546	4,637	4,557	4,509	4,255	3,683	3,408	3,598	3,618
South Central College	2,504	2,714	2,989	3,099	2,912	2,726	2,590	2,490	2,212	2,159	2,141	2,138	2,095	1,929	1,691	1,657	1,691
Subtotal: Colleges	84,654	87,797	97,550	99,104	95,547	93,664	89,541	85,410	82,185	79,329	77,648	76,219	74,260	69,472	64,537	63,430	#####

State Appropriation Distribution (also known as Master Green Sheet)

FY2021 - FY2023 - May 31, 2022

	FY2021	FY2022	FY2023
Institutional Basic Allocations			
Base	541,366,893	576,429,722	578,768,679
Campus Support/Inflation	33,740,000	22,500,000	22,500,000
Tuition Replacement (18-19) Colleges only			
Tuition Replacement (15-19)	63,405,078	62,082,249	59,743,292
Subtotal Basic Allocations	638,511,971	661,011,971	661,011,971
Institutional Priority Allocations			
Collaboration	5,400,000	5,400,000	5,400,000
Workforce Education Priorities	5,112,000	5,112,000	5,112,000
Access and Opportunity	9,752,000	9,752,000	9,752,000
NHED - Range Voc Ed	900,696	900,696	900,696
Cook County Higher Education	300,000	300,000	300,000
Leveraged Equipment	7,528,000	7,278,000	7,278,000
Legislative Initiatives ¹	915,000	2,790,000	290,000
Rural College Support	3,000,000	5,700,000	5,700,000
Workforce Development Scholarships	6,000,000	4,500,000	4,500,000
Subtotal Institutional Priority Allocations	38,907,696	41,732,696	39,232,696
Systemwide Set Asides			
ISRS NextGen	8,000,000	8,000,000	8,000,000
Attorney General	900,000	900,000	900,000
Debt Service - system level	17,000,000	16,625,000	16,625,000
Enterprise Technology	20,443,682	20,443,682	20,443,682
Repair and Replacement	400,000	400,000	400,000
Leadership Transitions (Searches)	800,000	800,000	800,000
System audit program	1,200,000	1,200,000	1,200,000
PALS	1,606,651	1,981,651	1,981,651
System Procurement	700,000	700,000	700,000
Subtotal - Set Asides	51,050,333	51,050,333	51,050,333
TOTAL COLLEGE/UNIVERSITY ALLOCATIONS	728,470,000	753,795,000	751,295,000
Learning Network of Minnesota	4,115,000	4,115,000	4,115,000
System Office	33,074,000	34,082,000	34,081,000
TOTAL STATE APPROPRIATION	765,659,000	791,992,000	789,491,000

FP&A May 2022

¹ Legislative initiatives in FY22-23 include mental health awareness and students basic needs programs (FY22 appropriations available through FY25), and additional Z-degree open text programs and online sexual complaint reporting systems (annual funding ongoing).

**Minnesota State
FY2023
COLLEGE/UNIVERSITY ALLOCATION
(BASED ON FY2021 DATA)**

Inst ID	Institution Name	FY2021 FYE	Sum A thru E					F/tot F	
			A Instruction & Academic Support	B Student Services & Institutional Support	C Facilities	D Student Success	E Research & Public Service	F TOTAL ALLOCATION FRAMEWORK	G % Share of Allocation Framework
0203	Alexandria TCC	1,690	6,477,348	4,540,516	1,307,104	4,000	19,492	12,348,460	1.69%
0152	Anoka Ramsey CC - Anoka TC	6,313	20,360,012	12,207,644	2,202,184	103,131	0	34,872,971	4.78%
0070	Bemidji SU & Northwest TC-Bemidji	4,265	15,367,925	10,839,322	2,097,522	44,000	14,150	28,362,918	3.89%
0301	Central Lakes College	2,547	8,807,142	6,345,168	1,818,335	0	18,471	16,989,116	2.33%
0304	Century College	5,558	18,160,967	10,778,475	1,851,271	4,000	31,332	30,826,045	4.22%
0211	Dakota County TC - Inver Hills CC	4,439	15,857,025	9,331,836	2,231,706	275,408	270,986	27,966,962	3.83%
0163	Fond du Lac Tribal & CC	786	2,199,435	3,450,436	531,952	0	0	6,181,823	0.85%
0204	Hennepin Technical College	2,712	12,379,266	7,424,456	2,682,757	251,812	0	22,738,291	3.12%
0302	Lake Superior College	2,775	10,079,698	6,927,928	1,130,045	0	2,733	18,140,403	2.49%
0076	Metropolitan State University	5,757	21,159,285	13,045,896	771,770	0	135,652	35,112,603	4.81%
0305	Minneapolis College	4,219	14,448,621	9,419,940	2,709,140	0	44,213	26,621,913	3.65%
0411	Minnesota North College (NHED)	2,669	10,237,962	7,707,781	2,998,388	104,997	162,352	21,211,480	2.91%
0213	Minnesota SC-Southeast	1,110	4,700,092	4,064,998	891,329	0	7,416	9,663,835	1.32%
0442	Minnesota State CTC	3,433	12,120,320	8,187,412	2,101,985	0	28,804	22,438,521	3.07%
0072	Minnesota SU Moorhead	4,893	18,546,844	10,695,661	2,347,984	0	141,979	31,732,467	4.35%
0071	Minnesota SU, Mankato	13,421	43,888,265	19,190,965	3,063,749	0	755,895	66,898,874	9.17%
0209	Minnesota West CTC	1,837	7,653,446	5,562,762	1,713,175	4,000	155,462	15,088,844	2.07%
0156	Normandale Community College	6,565	18,759,240	11,191,276	1,257,081	0	6,941	31,214,538	4.28%
0153	North Hennepin Community College	3,563	11,820,231	7,867,866	1,236,323	0	0	20,924,419	2.87%
0403	Northland CTC	1,763	7,245,522	5,270,157	1,462,481	44,000	64,405	14,086,563	1.93%
0205	Pine TCC	735	2,664,092	3,457,403	362,332	0	0	6,483,827	0.89%
0308	Ridgewater College	2,356	9,843,638	5,676,533	1,860,140	0	0	17,380,310	2.38%
0307	Riverland Community College	2,098	7,159,589	5,161,975	1,386,464	149,048	0	13,857,077	1.90%
0306	Rochester CTC	3,365	11,584,657	6,732,708	1,547,889	20,000	195,759	20,081,012	2.75%
0206	Saint Paul College	3,683	13,289,233	8,356,780	1,469,984	32,558	0	23,148,554	3.17%
0309	South Central College	1,929	8,780,450	5,411,165	1,179,684	0	13,185	15,384,485	2.11%
0075	Southwest Minnesota SU	3,409	9,804,862	11,182,121	1,941,721	4,000	129,430	23,062,134	3.16%
0073	St. Cloud SU	8,439	34,294,481	18,887,867	4,643,812	0	1,016,902	58,843,062	8.06%
0208	St. Cloud TCC	2,819	10,412,986	5,937,139	1,269,049	40,000	0	17,659,174	2.42%
0074	Winona SU	6,610	25,118,465	12,745,882	2,557,108	40,000	105,254	40,566,708	5.56%
TOTAL		115,758	413,221,093	257,600,067	54,624,463	1,120,954	3,320,812	729,887,388	100.00%

**Minnesota State
FY2023
COLLEGE/UNIVERSITY ALLOCATION
(BASED ON FY2021 DATA)**

Inst ID	Institution Name	H	H/tot H	i*\$X	g*\$X	j+k	L/tot L	L-H	N/H
		FY2022 Base Allocation	% Share of FY2022 Allocation	50% FY2018 Base % Share	50% Allocation Framework % Share	FY2023 Base Allocation	% Share of FY2023 Allocation	\$ Change Over FY2022	% Change Over FY2022
0203	Alexandria TCC	10,468,172	1.75%	5,254,526	5,086,224	10,340,751	1.72%	(127,421)	-1.2%
0152	Anoka Ramsey CC - Anoka TC	27,667,280	4.62%	13,887,664	14,363,877	28,251,541	4.70%	584,260	2.1%
0070	Bemidji SU & Northwest TC-Bemidji	22,857,245	3.82%	11,473,254	11,682,442	23,155,696	3.85%	298,451	1.3%
0301	Central Lakes College	13,404,624	2.24%	6,728,486	6,997,671	13,726,156	2.28%	321,533	2.4%
0304	Century College	24,648,214	4.12%	12,372,235	12,696,983	25,069,218	4.17%	421,004	1.7%
0211	Dakota County TC - Inver Hills CC	23,457,407	3.92%	11,774,507	11,519,351	23,293,858	3.87%	(163,549)	-0.7%
0163	Fond du Lac Tribal & CC	5,378,688	0.90%	2,699,846	2,546,240	5,246,086	0.87%	(132,602)	-2.5%
0204	Hennepin Technical College	19,172,256	3.20%	9,623,564	9,365,706	18,989,271	3.16%	(182,986)	-1.0%
0302	Lake Superior College	15,039,120	2.51%	7,548,926	7,471,876	15,020,802	2.50%	(18,319)	-0.1%
0076	Metropolitan State University	28,505,996	4.76%	14,308,659	14,462,579	28,771,238	4.79%	265,242	0.9%
0305	Minneapolis College	21,745,638	3.63%	10,915,280	10,965,337	21,880,617	3.64%	134,979	0.6%
0411	Minnesota North College (NHED)	17,953,907	3.00%	9,012,011	8,736,826	17,748,837	2.95%	(205,070)	-1.1%
0213	Minnesota SC-Southeast	7,843,543	1.31%	3,937,087	3,980,451	7,917,538	1.32%	73,994	0.9%
0442	Minnesota State CTC	19,088,375	3.19%	9,581,460	9,242,234	18,823,693	3.13%	(264,681)	-1.4%
0072	Minnesota SU Moorhead	26,625,073	4.45%	13,364,525	13,070,330	26,434,855	4.40%	(190,217)	-0.7%
0071	Minnesota SU, Mankato	53,531,547	8.94%	26,870,300	27,555,071	54,425,371	9.05%	893,824	1.7%
0209	Minnesota West CTC	12,335,040	2.06%	6,191,606	6,214,965	12,406,571	2.06%	71,531	0.6%
0156	Normandale Community College	24,525,509	4.09%	12,310,643	12,857,000	25,167,643	4.19%	642,134	2.6%
0153	North Hennepin Community College	17,219,670	2.88%	8,643,458	8,618,588	17,262,047	2.87%	42,377	0.2%
0403	Northland CTC	11,701,831	1.95%	5,873,765	5,802,134	11,675,899	1.94%	(25,932)	-0.2%
0205	Pine TCC	5,072,142	0.85%	2,545,975	2,670,633	5,216,608	0.87%	144,466	2.8%
0308	Ridgewater College	14,572,785	2.43%	7,314,847	7,158,800	14,473,648	2.41%	(99,137)	-0.7%
0307	Riverland Community College	11,125,722	1.86%	5,584,585	5,707,611	11,292,196	1.88%	166,474	1.5%
0306	Rochester CTC	16,309,562	2.72%	8,186,627	8,271,196	16,457,823	2.74%	148,262	0.9%
0206	Saint Paul College	19,226,732	3.21%	9,650,908	9,534,690	19,185,599	3.19%	(41,133)	-0.2%
0309	South Central College	12,390,428	2.07%	6,219,407	6,336,737	12,556,144	2.09%	165,717	1.3%
0075	Southwest Minnesota SU	18,770,633	3.13%	9,421,968	9,499,095	18,921,063	3.15%	150,430	0.8%
0073	St. Cloud SU	50,952,671	8.51%	25,575,827	24,236,951	49,812,778	8.28%	(1,139,894)	-2.2%
0208	St. Cloud TCC	14,077,945	2.35%	7,066,461	7,273,662	14,340,123	2.38%	262,178	1.9%
0074	Winona SU	33,261,968	5.55%	16,695,932	16,709,078	33,405,010	5.56%	143,042	0.4%
TOTAL		598,929,722	100.00%	300,634,340	300,634,340	601,268,679	100.00%	2,338,957	0.4%

Minnesota State
 FY2023
 COLLEGE/UNIVERSITY ALLOCATION
 (BASED ON FY2021 DATA)

		P	Q	R
Inst ID	Institution Name	FY14-18 Tuition Relief Allocation	FY2023 Access & Opportunity	Rural College Campus Aid
0203	Alexandria TCC	1,050,012	147,143	158,333
0152	Anoka Ramsey CC - Anoka TC	3,855,650	589,775	158,333
0070	Bemidji SU & Northwest TC-Bemidji	1,733,142	286,173	158,333
0301	Central Lakes College	1,202,169	245,483	316,667
0304	Century College	3,741,244	527,573	
0211	Dakota County TC - Inver Hills CC	2,974,456	418,475	
0163	Fond du Lac Tribal & CC	281,371	81,796	158,333
0204	Hennepin Technical College	1,757,501	284,858	
0302	Lake Superior College	1,612,392	232,174	158,333
0076	Metropolitan State University	2,070,828	450,956	
0305	Minneapolis College	2,775,114	480,329	
0411	Minnesota North College (NHED)	1,660,187	283,245	950,000
0213	Minnesota SC-Southeast	722,523	106,142	316,667
0442	Minnesota State CTC	1,957,219	321,552	633,333
0072	Minnesota SU Moorhead	1,620,566	250,761	
0071	Minnesota SU, Mankato	4,731,154	711,538	
0209	Minnesota West CTC	1,157,924	204,505	791,667
0156	Normandale Community College	4,312,774	595,631	
0153	North Hennepin Community College	2,403,862	331,923	
0403	Northland CTC	1,149,064	160,446	316,667
0205	Pine TCC	365,660	103,060	158,333
0308	Ridgewater College	1,590,010	214,770	316,667
0307	Riverland Community College	1,258,670	210,720	475,000
0306	Rochester CTC	2,264,639	306,844	158,333
0206	Saint Paul College	2,460,780	434,322	
0309	South Central College	1,296,160	191,528	316,667
0075	Southwest Minnesota SU	713,441	329,366	
0073	St. Cloud SU	2,690,830	518,115	
0208	St. Cloud TCC	1,899,575	268,636	158,333
0074	Winona SU	2,434,375	313,168	
TOTAL		59,743,292	9,601,007	5,700,000

Minnesota State
College and University FY2023 Operating Budgets
(Gross Before Net of Financial Aid)

Alexandria Technical & Community College

	FY2022 Updated Budget May/June					FY2023 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	12,150,451	0	0	0	12,150,451	12,096,755	0	0	0	12,096,755
Tuition	8,548,447	0	0	0	8,548,447	9,340,996	0	0	0	9,340,996
Other	4,752,153	134,561	4,793,939	3,823,780	13,504,433	3,756,635	142,992	4,703,534	150,000	8,753,161
Fund Balance	4,074,533	20,179	28,638	0	4,123,350	1,251,019	21,558	0	0	1,272,577
Total Sources	29,525,584	154,740	4,822,577	3,823,780	38,326,681	26,445,405	164,550	4,703,534	150,000	31,463,489
Uses										
Personnel	19,234,339	0	701,316	146,875	20,082,530	19,677,936	0	511,777	0	20,189,713
Other Operating Costs	10,291,245	154,740	4,121,261	3,390,243	17,957,489	6,767,469	164,550	4,158,382	150,000	11,240,401
Total Uses	29,525,584	154,740	4,822,577	3,537,118	38,040,019	26,445,405	164,550	4,670,159	150,000	31,430,114
HEERF I, II & III Loss Rev Transfers In	230,179	0	56,483	0	286,662	0	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	286,662	286,662	0	0	0	0	0
Sources/Uses/Transfers	230,179	0	56,483	0	286,662	0	0	33,375	0	33,375

Anoka Ramsey Community College - Anoka Technical College

	FY2022 Updated Budget May/June					FY2023 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	34,527,459	0	0	0	34,527,459	34,800,000	0	0	0	34,800,000
Tuition	28,708,815	0	0	0	28,708,815	29,051,985	0	0	0	29,051,985
Other	4,622,921	718,537	33,913,088	16,054,888	55,309,434	4,572,921	732,038	33,913,088	7,113,748	46,331,795
Fund Balance	0	0	0	0	0	0	0	0	0	0
Total Sources	67,859,195	718,537	33,913,088	16,054,888	118,545,708	68,424,906	732,038	33,913,088	7,113,748	110,183,780
Uses										
Personnel	55,029,191	197,358	2,530,755	0	57,757,304	57,029,775	197,358	2,530,755	0	59,757,888
Other Operating Costs	13,600,000	507,959	29,948,728	9,688,341	53,745,028	14,200,000	512,959	29,948,728	1,719,275	46,380,962
Total Uses	68,629,191	705,317	32,479,483	9,688,341	111,502,332	71,229,775	710,317	32,479,483	1,719,275	106,138,850
HEERF I, II & III Loss Rev Transfers In	5,927,857	135,337	303,353	0	6,366,547	5,187,599	153,411	53,463	0	5,394,473
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	6,366,547	6,366,547	0	0	0	5,394,473	5,394,473
Sources/Uses/Transfers	5,157,861	148,557	1,736,958	0	7,043,376	2,382,730	175,132	1,487,068	0	4,044,930

Bemidji State University/Northwest Technical College - Bemidji

	FY2022 Updated Budget May/June					FY2023 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	28,084,305	0	0	0	28,084,305	27,739,934	0	0	0	27,739,934
Tuition	32,405,867	0	0	0	32,405,867	32,405,268	0	0	0	32,405,268
Other	4,689,903	8,235,066	17,215,282	10,100,157	40,240,407	4,714,952	8,378,980	17,326,882	0	30,420,814
Fund Balance	2,632,582	0	234,392	0	2,866,974	7,017,549	0	331,999	0	7,349,548
Total Sources	67,812,657	8,235,066	17,449,674	10,100,157	103,597,553	71,877,703	8,378,980	17,658,881	0	97,915,564
Uses										
Personnel	53,588,157	2,511,248	2,396,559	28,533	58,524,496	54,496,203	2,836,726	2,351,637	0	59,684,566
Other Operating Costs	17,175,165	5,841,781	15,355,229	5,543,963	43,916,138	17,381,500	4,991,746	15,307,244	0	37,680,490
Total Uses	70,763,322	8,353,029	17,751,788	5,572,496	102,440,635	71,877,703	7,828,472	17,658,881	0	97,365,056
HEERF I, II & III Loss Rev Transfers In	3,415,640	809,907	302,114	0	4,527,661	0	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	4,527,661	4,527,661	0	0	0	0	0
Sources/Uses/Transfers	464,975	691,943	0	0	1,156,918	0	550,508	0	0	550,508

Minnesota State
College and University FY2023 Operating Budgets
(Gross Before Net of Financial Aid)

Fond du Lac Tribal & Community College

Sources	FY2022 Updated Budget May/June					FY2023 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
State Appropriation	6,075,049	0	0	0	6,075,049	5,980,019	0	0	0	5,980,019
Tuition	1,930,000	0	0	0	1,930,000	2,365,500	0	0	0	2,365,500
Other	901,636	0	4,800,000	3,726,804	9,428,440	1,064,500	0	4,800,000	517,143	6,381,643
Fund Balance	313,777	0	0	0	313,777	791,161	0	0	0	791,161
Total Sources	9,220,462	0	4,800,000	3,726,804	17,747,266	10,201,180	0	4,800,000	517,143	15,518,323
Uses										
Personnel	8,104,150	0	1,200,000	33,082	9,337,232	8,163,000	0	1,200,000	0	9,363,000
Other Operating Costs	2,154,312	0	3,800,000	2,455,722	8,410,034	2,038,180	0	3,649,943	67,200	5,755,323
Total Uses	10,258,462	0	5,000,000	2,488,804	17,747,266	10,201,180	0	4,849,943	67,200	15,118,323
HEERF I, II & III Loss Rev Transfers In	1,038,000	0	200,000	0	1,238,000	400,000	0	49,943	0	449,943
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	1,238,000	1,238,000	0	0	0	449,943	449,943
Sources/Uses/Transfers	0	0	0	0	0	400,000	0	0	0	400,000

Hennepin Technical College

Sources	FY2022 Updated Budget May/June					FY2023 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
State Appropriation	21,721,736	0	0	0	21,721,736	20,743,702	0	0	0	20,743,702
Tuition	13,974,352	0	0	0	13,974,352	13,838,137	0	0	0	13,838,137
Other	3,717,742	0	9,681,452	8,190,152	21,589,346	3,175,597	0	9,915,391	6,037,622	19,128,610
Fund Balance	0	0	0	0	0	0	0	0	0	0
Total Sources	39,413,830	0	9,681,452	8,190,152	57,285,434	37,757,436	0	9,915,391	6,037,622	53,710,449
Uses										
Personnel	32,050,701	0	1,303,497	0	33,354,198	31,413,985	0	1,303,497	0	32,717,482
Other Operating Costs	8,563,129	0	8,377,955	6,990,152	23,931,236	8,307,131	0	8,611,894	4,073,942	20,992,967
Total Uses	40,613,830	0	9,681,452	6,990,152	57,285,434	39,721,116	0	9,915,391	4,073,942	53,710,449
HEERF I, II & III Loss Rev Transfers In	1,200,000	0	0	0	1,200,000	1,963,680	0	0	0	1,963,680
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	1,200,000	1,200,000	0	0	0	1,963,680	1,963,680
Sources/Uses/Transfers	0	0	0	0	0	0	0	0	0	0

Lake Superior College

Sources	FY2022 Updated Budget May/June					FY2023 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
State Appropriation	18,558,786	0	0	0	18,558,786	18,450,051	0	0	0	18,450,051
Tuition	12,172,862	0	0	0	12,172,862	11,927,972	0	0	0	11,927,972
Other	6,022,159	0	14,318,381	7,336,010	27,676,550	5,859,769	0	14,022,224	2,324,200	22,206,193
Fund Balance	0	0	0	0	0	0	0	0	0	0
Total Sources	36,753,807	0	14,318,381	7,336,010	58,408,198	36,237,792	0	14,022,224	2,324,200	52,584,216
Uses										
Personnel	25,203,993	0	1,037,500	0	26,241,493	25,531,621	0	1,074,691	0	26,606,312
Other Operating Costs	12,744,914	0	13,047,674	6,025,387	31,817,975	10,676,375	0	12,668,224	0	23,344,599
Total Uses	37,948,907	0	14,085,174	6,025,387	58,059,468	36,207,996	0	13,742,915	0	49,950,911
HEERF I, II & III Loss Rev Transfers In	1,203,781	0	106,842	0	1,310,623	0	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	1,310,623	1,310,623	0	0	0	0	0
Sources/Uses/Transfers	8,681	0	340,049	0	348,730	29,796	0	279,309	2,324,200	2,633,305

Minnesota State
College and University FY2023 Operating Budgets
(Gross Before Net of Financial Aid)

Metropolitan State University

	FY2022 Updated Budget May/June					FY2023 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	35,788,981	0	0	0	35,788,981	35,968,770	0	0	0	35,968,770
Tuition	46,017,500	0	0	0	46,017,500	43,842,183	0	0	0	43,842,183
Other	1,999,004	3,378,424	37,237,608	20,108,167	62,723,203	1,819,429	3,214,037	26,108,285	2,179,000	33,320,751
Fund Balance	0	394,442	0	0	394,442	5,117,949	932,141	0	0	6,050,090
Total Sources	83,805,485	3,772,866	37,237,608	20,108,167	144,924,126	86,748,331	4,146,178	26,108,285	2,179,000	119,181,794
Uses										
Personnel	64,057,217	0	0	639,946	64,697,163	64,674,346	0	0	40,000	64,714,346
Other Operating Costs	19,067,208	3,772,866	37,237,608	15,031,332	75,109,014	23,101,985	4,146,178	26,108,285	1,111,000	54,467,448
Total Uses	83,124,425	3,772,866	37,237,608	15,671,278	139,806,177	87,776,331	4,146,178	26,108,285	1,151,000	119,181,794
HEERF I, II & III Loss Rev Transfers In	4,436,889	0	0	0	4,436,889	1,028,000	0	0	0	1,028,000
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	4,436,889	4,436,889	0	0	0	1,028,000	1,028,000
Sources/Uses/Transfers	5,117,949	0	0	0	5,117,949	0	0	0	0	0

Minneapolis Community & Technical College

	FY2022 Updated Budget May/June					FY2023 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	25,524,634	0	16,431	0	25,541,065	25,140,239	0	0	0	25,140,239
Tuition	19,674,957	0	1,288,528	0	20,963,485	21,278,903	0	0	0	21,278,903
Other	2,487,556	1,437,095	29,399,556	13,972,028	47,296,235	2,668,847	1,660,250	32,000,550	5,925,000	42,254,647
Fund Balance	669,493	0	0	0	669,493	1,153,206	0	0	0	1,153,206
Total Sources	48,356,640	1,437,095	30,704,515	13,972,028	94,470,278	50,241,195	1,660,250	32,000,550	5,925,000	89,826,995
Uses										
Personnel	39,961,826	652,625	3,422,920	434,328	44,471,699	41,855,603	636,725	3,422,920	150,000	46,065,248
Other Operating Costs	13,296,678	1,034,470	27,281,594	8,135,836	49,748,579	8,385,592	1,022,266	28,577,630	5,775,000	43,760,488
Total Uses	53,258,504	1,687,095	30,704,514	8,570,164	94,220,278	50,241,195	1,658,991	32,000,550	5,925,000	89,825,736
HEERF I, II & III Loss Rev Transfers In	4,901,864	250,000	250,000	0	5,401,864	0	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	5,401,864	5,401,864	0	0	0	0	0
Sources/Uses/Transfers	(0)	0	250,000	(0)	250,000	0	1,259	0	0	1,259

Minnesota North College

	FY2022 Updated Budget May/June					FY2023 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	21,020,524	0	0	0	21,020,524	20,642,269	0	0	0	20,642,269
Tuition	14,375,000	0	0	0	14,375,000	13,961,147	0	0	0	13,961,147
Other	2,100,000	1,250,000	5,400,000	6,805,849	15,555,849	1,328,000	1,133,000	6,000,000	3,300,000	11,761,000
Fund Balance	0	0	0	0	0	0	0	0	0	0
Total Sources	37,495,524	1,250,000	5,400,000	6,805,849	50,951,373	35,931,416	1,133,000	6,000,000	3,300,000	46,364,416
Uses										
Personnel	29,765,000	275,000	1,100,000	0	31,140,000	27,209,482	300,000	2,000,000	0	29,509,482
Other Operating Costs	7,372,699	600,000	4,000,000	6,805,849	18,778,548	8,663,200	806,000	4,000,000	3,300,000	16,769,200
Total Uses	37,137,699	875,000	5,100,000	6,805,849	49,918,548	35,872,682	1,106,000	6,000,000	3,300,000	46,278,682
HEERF I, II & III Loss Rev Transfers In	0	0	0	0	0	0	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	0	0	0	0	0	0	0
Sources/Uses/Transfers	357,825	375,000	300,000	0	1,032,825	58,734	27,000	0	0	85,734

Minnesota State
College and University FY2023 Operating Budgets
(Gross Before Net of Financial Aid)

Minnesota State College - Southeast

Sources	FY2022 Updated Budget May/June				FY2023 Proposed Budget					
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
State Appropriation	8,760,000	0	0	0	8,760,000	8,826,000	0	0	0	8,826,000
Tuition	5,108,000	0	0	0	5,108,000	5,491,000	0	0	0	5,491,000
Other	4,540,000	0	3,710,000	2,385,000	10,635,000	3,845,000	0	3,800,000	0	7,645,000
Fund Balance	0	0	0	0	0	800,000	0	0	0	800,000
Total Sources	18,408,000	0	3,710,000	2,385,000	24,503,000	18,962,000	0	3,800,000	0	22,762,000
Uses										
Personnel	12,906,000	0	200,000	0	13,106,000	14,210,000	0	200,000	0	14,410,000
Other Operating Costs	5,552,000	0	3,600,000	2,085,000	11,237,000	4,752,000	0	3,600,000	0	8,352,000
Total Uses	18,458,000	0	3,800,000	2,085,000	24,343,000	18,962,000	0	3,800,000	0	22,762,000
HEERF I, II & III Loss Rev Transfers In	210,000	0	90,000	0	300,000	0	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	300,000	300,000	0	0	0	0	0
Sources/Uses/Transfers	160,000	0	0	0	160,000	0	0	0	0	0

Minnesota State Community & Technical College

Sources	FY2022 Updated Budget May/June				FY2023 Proposed Budget					
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
State Appropriation	22,410,485	0	0	0	22,410,485	22,145,804	0	0	0	22,145,804
Tuition	15,086,209	0	0	0	15,086,209	15,112,986	0	0	0	15,112,986
Other	5,003,843	115,000	12,557,038	12,234,824	29,910,705	4,914,097	159,880	12,772,901	2,631,319	20,478,197
Fund Balance	0	16,298	0	0	16,298	0	0	38,211	0	38,211
Total Sources	42,500,537	131,298	12,557,038	12,234,824	67,423,697	42,172,887	159,880	12,811,112	2,631,319	57,775,198
Uses										
Personnel	34,420,106	75,740	1,281,630	30,000	35,807,476	34,691,518	76,607	1,078,638	0	35,846,763
Other Operating Costs	9,000,000	98,000	11,922,648	9,070,483	30,091,131	8,810,126	128,619	11,732,474	1,246,769	21,917,988
Total Uses	43,420,106	173,740	13,204,278	9,100,483	65,898,607	43,501,644	205,226	12,811,112	1,246,769	57,764,751
HEERF I, II & III Loss Rev Transfers In	2,444,659	42,442	647,240	0	3,134,341	1,328,757	55,793	0	0	1,384,550
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	3,134,341	3,134,341	0	0	0	1,384,550	1,384,550
Sources/Uses/Transfers	1,525,090	0	0	0	1,525,090	0	10,447	0	0	10,447

Minnesota State University Moorhead

Sources	FY2022 Updated Budget May/June				FY2023 Proposed Budget					
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
State Appropriation	28,363,145	0	0	0	28,363,145	28,055,421	0	0	0	28,055,421
Tuition	39,326,592	0	0	0	39,326,592	40,813,063	0	0	0	40,813,063
Other	2,298,030	11,596,043	21,268,985	6,587,892	41,750,950	2,548,030	11,733,429	20,986,598	10,000	35,278,057
Fund Balance	2,336,693	737,829	0	0	3,074,522	497,247	767,984	0	0	1,265,231
Total Sources	72,324,460	12,333,872	21,268,985	6,587,892	112,515,209	71,913,761	12,501,413	20,986,598	10,000	105,411,772
Uses										
Personnel	56,370,642	2,715,362	3,134,630	0	62,220,634	54,723,559	2,765,835	3,079,086	0	60,568,480
Other Operating Costs	16,385,899	10,118,510	17,986,850	5,655,811	50,147,070	17,190,202	9,733,410	17,907,512	10,000	44,841,124
Total Uses	72,756,541	12,833,872	21,121,480	5,655,811	112,367,704	71,913,761	12,499,245	20,986,598	10,000	105,409,604
HEERF I, II & III Loss Rev Transfers In	432,081	500,000	0	0	932,081	0	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	932,081	932,081	0	0	0	0	0
Sources/Uses/Transfers	0	0	147,505	0	147,505	0	2,168	0	0	2,168

Minnesota State
College and University FY2023 Operating Budgets
(Gross Before Net of Financial Aid)

Minnesota State University, Mankato

Sources	FY2022 Updated Budget May/June				FY2023 Proposed Budget					
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
State Appropriation	58,862,085	0	0	0	58,862,085	59,802,387	0	0	0	59,802,387
Tuition	121,415,000	0	0	0	121,415,000	127,040,000	0	0	0	127,040,000
Other	21,139,000	26,717,540	49,346,250	29,363,009	126,565,799	21,885,000	30,519,672	51,142,000	0	103,546,672
Fund Balance	0	0	0	0	0	0	0	0	0	0
Total Sources	201,416,085	26,717,540	49,346,250	29,363,009	306,842,884	208,727,387	30,519,672	51,142,000	0	290,389,059
Uses										
Personnel	146,715,000	7,508,354	9,923,000	100,000	164,246,354	150,960,000	8,049,975	9,483,500	0	168,493,475
Other Operating Costs	56,801,085	19,626,877	40,268,000	20,962,259	137,658,221	57,767,387	20,845,889	41,658,500	0	120,271,776
Total Uses	203,516,085	27,135,231	50,191,000	21,062,259	301,904,575	208,727,387	28,895,864	51,142,000	0	288,765,251
HEERF I, II & III Loss Rev Transfers In	4,700,000	2,756,000	844,750	0	8,300,750	0	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	8,300,750	8,300,750	0	0	0	0	0
Sources/Uses/Transfers	2,600,000	2,338,309	0	0	4,938,309	0	1,623,808	0	0	1,623,808

Minnesota West Community & Technical College

Sources	FY2022 Updated Budget May/June				FY2023 Proposed Budget					
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
State Appropriation	15,746,325	0	0	0	15,746,325	15,151,643	0	0	0	15,151,643
Tuition	10,309,182	0	0	0	10,309,182	10,386,084	0	0	0	10,386,084
Other	3,525,973	0	6,467,855	4,668,050	14,661,878	2,566,658	0	6,006,872	1,650,316	10,223,846
Fund Balance	3,403,569	0	95,082	0	3,498,651	679,760	0	575	0	680,335
Total Sources	32,985,049	0	6,562,937	4,668,050	44,216,036	28,784,145	0	6,007,447	1,650,316	36,441,908
Uses										
Personnel	21,631,169	0	725,033	0	22,356,202	20,901,961	0	676,874	0	21,578,835
Other Operating Costs	12,421,247	0	5,837,904	3,600,663	21,859,814	7,882,184	0	5,330,573	1,650,316	14,863,073
Total Uses	34,052,416	0	6,562,937	3,600,663	44,216,016	28,784,145	0	6,007,447	1,650,316	36,441,908
HEERF I, II & III Loss Rev Transfers In	1,067,367	0	0	0	1,067,367	0	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	1,067,387	1,067,387	0	0	0	0	0
Sources/Uses/Transfers	0	0	0	0	0	0	0	0	0	0

Normandale Community College

Sources	FY2022 Updated Budget May/June				FY2023 Proposed Budget					
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
State Appropriation	30,485,466	0	0	0	30,485,466	31,134,148	0	0	0	31,134,148
Tuition	33,075,104	0	0	0	33,075,104	32,652,178	0	0	0	32,652,178
Other	7,072,944	2,578,143	23,557,365	18,636,120	51,844,572	6,519,827	3,532,320	23,287,263	1,450,278	34,789,688
Fund Balance	0	0	0	0	0	2,124,078	1,374,073	0	0	3,498,151
Total Sources	70,633,514	2,578,143	23,557,365	18,636,120	115,405,142	72,430,231	4,906,393	23,287,263	1,450,278	102,074,165
Uses										
Personnel	53,388,384	476,483	3,148,377	185,543	57,198,787	52,785,432	536,905	3,029,562	0	56,351,899
Other Operating Costs	18,967,472	2,142,534	20,416,204	13,952,889	55,479,099	19,644,799	3,424,845	20,149,360	1,450,278	44,669,282
Total Uses	72,355,856	2,619,017	23,564,581	14,138,432	112,677,886	72,430,231	3,961,750	23,178,922	1,450,278	101,021,181
HEERF I, II & III Loss Rev Transfers In	3,049,020	1,072,883	375,785	0	4,497,688	0	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	4,497,688	4,497,688	0	0	0	0	0
Sources/Uses/Transfers	1,326,678	1,032,009	368,569	0	2,727,256	0	944,643	108,341	0	1,052,984

Minnesota State
College and University FY2023 Operating Budgets
(Gross Before Net of Financial Aid)

North Hennepin Community College

Sources	FY2022 Updated Budget May/June					FY2023 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
State Appropriation	21,091,734	0	0	0	21,091,734	21,037,719	0	0	0	21,037,719
Tuition	16,752,013	0	0	0	16,752,013	15,666,966	0	0	0	15,666,966
Other	2,600,000	0	18,481,075	9,446,934	30,528,009	1,600,000	0	16,000,000	7,757,578	25,357,578
Fund Balance	0	0	0	0	0	0	0	0	0	0
Total Sources	40,443,747	0	18,481,075	9,446,934	68,371,756	38,304,685	0	16,000,000	7,757,578	62,062,263
Uses										
Personnel	34,452,836	0	2,517,391	0	36,970,227	35,695,384	0	2,592,913	0	38,288,297
Other Operating Costs	8,462,063	0	15,963,684	6,975,782	31,401,529	8,609,301	0	13,407,087	1,757,578	23,773,966
Total Uses	42,914,899	0	18,481,075	6,975,782	68,371,756	44,304,685	0	16,000,000	1,757,578	62,062,263
HEERF I, II & III Loss Rev Transfers In	2,471,152	0	0	0	2,471,152	6,000,000	0	0	0	6,000,000
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	2,471,152	2,471,152	0	0	0	6,000,000	6,000,000
Sources/Uses/Transfers	0	0	0	0	0	0	0	0	0	0

Northland Community & Technical College

Sources	FY2022 Updated Budget May/June					FY2023 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
State Appropriation	14,402,595	0	0	0	14,402,595	14,258,548	0	0	0	14,258,548
Tuition	8,971,170	0	0	0	8,971,170	8,880,823	0	0	0	8,880,823
Other	2,557,035	0	7,196,106	5,257,743	15,010,884	2,291,560	0	6,630,000	0	8,921,560
Fund Balance	1,086,332	0	0	0	1,086,332	2,481,600	0	41,500	0	2,523,100
Total Sources	27,017,132	0	7,196,106	5,257,743	39,470,981	27,912,531	0	6,671,500	0	34,584,031
Uses										
Personnel	20,615,565	0	948,141	0	21,563,706	20,994,548	0	1,066,500	0	22,061,048
Other Operating Costs	7,437,185	0	6,379,000	4,091,090	17,907,275	6,917,983	0	5,605,000	0	12,522,983
Total Uses	28,052,750	0	7,327,141	4,091,090	39,470,981	27,912,531	0	6,671,500	0	34,584,031
HEERF I, II & III Loss Rev Transfers In	1,035,618	0	131,035	0	1,166,653	0	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	1,166,653	1,166,653	0	0	0	0	0
Sources/Uses/Transfers	0	0	0	0	0	0	0	0	0	0

Pine Technical & Community College

Sources	FY2022 Updated Budget May/June					FY2023 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
State Appropriation	5,875,760	0	0	0	5,875,760	6,038,163	0	0	0	6,038,163
Tuition	3,092,004	0	0	0	3,092,004	3,338,152	0	0	0	3,338,152
Other	2,247,412	0	5,745,956	1,647,255	9,640,623	2,400,000	0	4,900,000	1,765,640	9,065,640
Fund Balance	0	0	0	0	0	0	0	0	0	0
Total Sources	11,215,176	0	5,745,956	1,647,255	18,608,387	11,776,315	0	4,900,000	1,765,640	18,441,955
Uses										
Personnel	8,525,682	0	212,918	0	8,738,600	8,781,452	0	219,306	0	9,000,758
Other Operating Costs	3,100,466	0	5,533,038	256,898	8,890,402	3,374,863	0	4,680,694	1,022,119	9,077,676
Total Uses	11,626,148	0	5,745,956	256,898	17,629,002	12,156,315	0	4,900,000	1,022,119	18,078,434
HEERF I, II & III Loss Rev Transfers In	449,991	0	4,000	0	453,991	400,000	0	4,000	0	404,000
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	453,991	453,991	0	0	0	404,000	404,000
Sources/Uses/Transfers	39,019	0	4,000	936,366	979,385	20,000	0	4,000	339,521	363,521

Minnesota State
College and University FY2023 Operating Budgets
(Gross Before Net of Financial Aid)

Ridgewater College

Sources	FY2022 Updated Budget May/June					FY2023 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
State Appropriation	17,947,452	0	0	0	17,947,452	17,436,616	0	0	0	17,436,616
Tuition	12,023,120	0	0	0	12,023,120	12,393,497	0	0	0	12,393,497
Other	3,476,520	0	11,906,432	8,062,618	23,445,570	3,865,688	0	9,570,251	398,596	13,834,535
Fund Balance	567,363	0	611,651	0	1,179,014	3,357,560	0	96,914	0	3,454,474
Total Sources	34,014,455	0	12,518,083	8,062,618	54,595,156	37,053,361	0	9,667,165	398,596	47,119,122
Uses										
Personnel	26,082,098	0	1,316,026	0	27,398,124	28,657,674	0	1,356,144	0	30,013,818
Other Operating Costs	9,869,412	0	11,202,057	6,125,563	27,197,032	8,794,283	0	8,311,021	0	17,105,304
Total Uses	35,951,510	0	12,518,083	6,125,563	54,595,156	37,451,957	0	9,667,165	0	47,119,122
HEERF I, II & III Loss Rev Transfers In	1,937,055	0	0	0	1,937,055	398,596	0	0	0	398,596
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	1,937,055	1,937,055	0	0	0	398,596	398,596
Sources/Uses/Transfers	0	0	0	0	0	0	0	0	0	0

Riverland Community College

Sources	FY2022 Updated Budget May/June					FY2023 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
State Appropriation	13,342,944	0	0	0	13,342,944	13,353,499	0	0	0	13,353,499
Tuition	10,908,326	0	0	0	10,908,326	11,304,723	0	0	0	11,304,723
Other	3,171,702	0	8,500,000	5,454,239	17,125,941	1,868,460	0	8,750,000	479,092	11,097,552
Fund Balance	0	0	0	0	0	575,000	0	0	0	575,000
Total Sources	27,422,972	0	8,500,000	5,454,239	41,377,211	27,101,682	0	8,750,000	479,092	36,330,774
Uses										
Personnel	21,086,915	0	750,000	412,245	22,249,160	21,910,458	0	800,000	200,000	22,910,458
Other Operating Costs	5,851,180	0	7,837,475	4,344,657	18,033,312	5,191,224	0	7,950,000	279,092	13,420,316
Total Uses	26,938,095	0	8,587,475	4,756,902	40,282,472	27,101,682	0	8,750,000	479,092	36,330,774
HEERF I, II & III Loss Rev Transfers In	609,862	0	87,475	0	697,337	0	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	697,337	697,337	0	0	0	0	0
Sources/Uses/Transfers	1,094,739	0	0	0	1,094,739	0	0	0	0	0

Rochester Community & Technical College

Sources	FY2022 Updated Budget May/June					FY2023 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
State Appropriation	19,633,195	0	0	0	19,633,195	19,773,379	0	0	0	19,773,379
Tuition	16,368,374	0	0	0	16,368,374	16,620,287	0	0	0	16,620,287
Other	3,210,987	0	16,039,599	12,108,001	31,358,587	2,774,894	0	15,934,895	1,496,240	20,206,029
Fund Balance	0	0	153,083	0	153,083	607,046	0	158,353	0	765,399
Total Sources	39,212,556	0	16,192,682	12,108,001	67,513,239	39,775,606	0	16,093,248	1,496,240	57,365,094
Uses										
Personnel	30,943,442	0	3,051,363	0	33,994,805	31,460,400	0	2,903,532	0	34,363,932
Other Operating Costs	9,049,711	0	13,433,109	10,339,003	32,821,823	8,315,206	0	12,993,791	1,496,240	22,805,237
Total Uses	39,993,153	0	16,484,472	10,339,003	66,816,628	39,775,606	0	15,897,323	1,496,240	57,169,169
HEERF I, II & III Loss Rev Transfers In	1,231,920	0	537,079	0	1,768,999	0	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	1,768,998	1,768,998	0	0	0	0	0
Sources/Uses/Transfers	451,323	0	245,289	0	696,612	0	0	195,925	0	195,925

Minnesota State
College and University FY2023 Operating Budgets
(Gross Before Net of Financial Aid)

Saint Paul College

Sources	FY2022 Updated Budget May/June				FY2023 Proposed Budget					
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
State Appropriation	22,944,445	0	0	0	22,944,445	22,532,932	0	0	0	22,532,932
Tuition	19,988,214	0	0	0	19,988,214	20,142,009	0	0	0	20,142,009
Other	2,291,987	1,362,300	23,500,000	18,475,960	45,630,247	1,923,651	1,140,000	23,500,000	4,075,000	30,638,651
Fund Balance	0	0	0	0	0	1,955,542	0	0	0	1,955,542
Total Sources	45,224,646	1,362,300	23,500,000	18,475,960	88,562,906	46,554,134	1,140,000	23,500,000	4,075,000	75,269,134
Uses										
Personnel	39,890,514	100,000	3,000,000	7,639	42,998,153	39,890,514	110,000	3,000,000	0	43,000,514
Other Operating Costs	9,142,612	1,262,300	20,500,000	12,890,615	43,795,527	9,163,620	1,030,000	20,500,000	1,575,000	32,268,620
Total Uses	49,033,126	1,362,300	23,500,000	12,898,254	86,793,680	49,054,134	1,140,000	23,500,000	1,575,000	75,269,134
HEERF I, II & III Loss Rev Transfers In	4,885,040	295,682	396,984	0	5,577,706	2,500,000	0	0	0	2,500,000
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	5,577,706	5,577,706	0	0	0	2,500,000	2,500,000
Sources/Uses/Transfers	1,076,560	295,682	396,984	0	1,769,226	0	0	0	0	0

St. Cloud State University

Sources	FY2022 Updated Budget May/June				FY2023 Proposed Budget					
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
State Appropriation	53,949,000	0	0	0	53,949,000	52,513,000	0	0	0	52,513,000
Tuition	68,229,000	0	0	0	68,229,000	66,881,000	0	0	0	66,881,000
Other	9,424,000	12,633,237	46,090,000	23,864,185	92,011,422	8,169,000	13,973,493	42,250,612	0	64,393,105
Fund Balance	2,366,369	4,521,925	0	0	6,888,294	11,701,000	1,260,066	350,000	0	13,311,066
Total Sources	133,968,369	17,155,162	46,090,000	23,864,185	221,077,716	139,264,000	15,233,559	42,600,612	0	197,098,171
Uses										
Personnel	111,614,000	4,526,403	5,093,000	0	121,233,403	111,654,000	4,314,120	5,347,650	0	121,315,770
Other Operating Costs	34,063,000	12,628,759	40,997,000	12,155,554	99,844,313	27,610,000	10,919,439	37,252,962	0	75,782,401
Total Uses	145,677,000	17,155,162	46,090,000	12,155,554	221,077,716	139,264,000	15,233,559	42,600,612	0	197,098,171
HEERF I, II & III Loss Rev Transfers In	11,708,631	0	0	0	11,708,631	0	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	11,708,631	11,708,631	0	0	0	0	0
Sources/Uses/Transfers	0	0	0	0	0	0	0	0	0	0

St. Cloud Technical & Community College

Sources	FY2022 Updated Budget May/June				FY2023 Proposed Budget					
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
State Appropriation	16,835,778	0	0	0	16,835,778	17,053,534	0	0	0	17,053,534
Tuition	13,860,545	0	0	0	13,860,545	13,655,113	0	0	0	13,655,113
Other	2,309,565	0	11,090,418	13,774,328	27,174,311	2,609,565	0	10,535,597	603,600	13,748,762
Fund Balance	0	0	0	0	0	1,308,745	0	783,662	0	2,092,407
Total Sources	33,005,888	0	11,090,418	13,774,328	57,870,634	34,626,957	0	11,319,259	603,600	46,549,816
Uses										
Personnel	27,090,905	0	1,186,227	392,373	28,669,505	27,940,500	0	1,282,164	40,000	29,262,664
Other Operating Costs	6,347,511	0	9,893,422	11,177,291	27,418,224	6,686,457	0	10,037,095	563,600	17,287,152
Total Uses	33,438,416	0	11,079,649	11,569,664	56,087,729	34,626,957	0	11,319,259	603,600	46,549,816
HEERF I, II & III Loss Rev Transfers In	1,431,811	0	772,853	0	2,204,664	0	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	2,204,664	2,204,664	0	0	0	0	0
Sources/Uses/Transfers	999,283	0	783,622	0	1,782,905	0	0	0	0	0

Minnesota State
College and University FY2023 Operating Budgets
(Gross Before Net of Financial Aid)

South Central College

Sources	FY2022 Updated Budget May/June				FY2023 Proposed Budget					
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
State Appropriation	14,569,323	0	0	0	14,569,323	14,360,499	0	0	0	14,360,499
Tuition	9,600,000	0	0	0	9,600,000	9,738,000	0	0	0	9,738,000
Other	2,500,000	0	11,536,460	6,786,018	20,822,478	2,600,000	0	11,700,000	1,154,000	15,454,000
Fund Balance	0	0	450,000	0	450,000	55,791	0	0	0	55,791
Total Sources	26,669,323	0	11,986,460	6,786,018	45,441,801	26,754,290	0	11,700,000	1,154,000	39,608,290
Uses										
Personnel	22,069,614	0	581,842	50,522	22,701,978	22,626,290	0	650,000	65,000	23,341,290
Other Operating Costs	4,831,187	0	11,469,064	5,623,159	21,923,410	4,967,000	0	11,050,000	250,000	16,267,000
Total Uses	26,900,801	0	12,050,906	5,673,681	44,625,388	27,593,290	0	11,700,000	315,000	39,608,290
HEERF I, II & III Loss Rev Transfers In	1,047,891	0	64,446	0	1,112,337	839,000	0	0	0	839,000
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	1,112,337	1,112,337	0	0	0	839,000	839,000
Sources/Uses/Transfers	816,413	0	0	0	816,413	0	0	0	0	0

Southwest Minnesota State University

Sources	FY2022 Updated Budget May/June				FY2023 Proposed Budget					
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
State Appropriation	20,088,780	0	0	0	20,088,780	20,417,341	0	0	0	20,417,341
Tuition	20,911,680	0	0	0	20,911,680	21,303,255	0	0	0	21,303,255
Other	2,519,476	6,056,251	14,405,755	6,287,333	29,268,815	2,358,558	6,044,250	14,260,820	1,695,574	24,359,202
Fund Balance	953,374	0	0	0	953,374	989,550	0	0	0	989,550
Total Sources	44,473,310	6,056,251	14,405,755	6,287,333	71,222,649	45,068,704	6,044,250	14,260,820	1,695,574	67,069,348
Uses										
Personnel	34,151,609	1,523,108	1,116,012	0	36,790,729	35,502,510	1,600,000	1,149,492	0	38,252,002
Other Operating Costs	10,321,701	4,230,291	13,111,328	5,632,339	33,295,659	9,566,193	4,415,561	13,111,328	1,695,574	28,788,656
Total Uses	44,473,310	5,753,399	14,227,340	5,632,339	70,086,388	45,068,703	6,015,561	14,260,820	1,695,574	67,040,658
HEERF I, II & III Loss Rev Transfers In	0	419,196	235,798	0	654,994	0	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	654,994	654,994	0	0	0	0	0
Sources/Uses/Transfers	0	722,048	414,213	0	1,136,261	0	28,689	0	0	28,689

Winona State University

Sources	FY2022 Updated Budget May/June				FY2023 Proposed Budget					
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
State Appropriation	40,237,410	0	0	0	40,237,410	40,002,135	0	0	0	40,002,135
Tuition	45,415,467	0	0	0	45,415,467	44,706,599	0	0	0	44,706,599
Other	11,687,168	15,954,063	26,524,109	17,758,708	71,924,048	13,549,871	16,756,274	24,119,972	0	54,426,117
Fund Balance	0	3,554,693	2,761,865	0	6,316,558	4,134,129	3,378,527	1,654,156	0	9,166,812
Total Sources	97,340,045	19,508,756	29,285,974	17,758,708	163,893,483	102,392,734	20,134,801	25,774,128	0	148,301,663
Uses										
Personnel	77,137,707	5,268,427	5,298,960	0	87,705,094	77,682,202	5,467,882	4,600,824	0	87,750,908
Other Operating Costs	24,177,816	14,240,329	23,676,620	8,623,137	70,717,902	24,710,532	14,666,919	20,844,311	0	60,221,762
Total Uses	101,315,523	19,508,756	28,975,580	8,623,137	158,422,996	102,392,734	20,134,801	25,445,135	0	147,972,670
HEERF I, II & III Loss Rev Transfers In	9,135,571	0	0	0	9,135,571	0	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	9,135,571	9,135,571	0	0	0	0	0
Sources/Uses/Transfers	5,160,093	0	310,394	0	5,470,487	0	0	328,993	0	328,993

FY2022-FY2023 Health Services Fee

Financing on Campus Provided Student Health Services

Alexandria Technical & Community College

<u>REVENUES</u>	<u>FY2022</u>	<u>FY2023</u>
Health Services Fees	\$ 45,000	
Fees for Services Provided	\$ -	\$ -
Other	\$ -	\$ -
Total Revenues	\$ 45,000	\$ -
<u>EXPENSES</u>		
Compensation	\$ 12,297	
Other Operating	\$ 32,703	
Total Expenses	\$ 45,000	\$ -
Net	\$ -	\$ -

Bemidji State University

<u>REVENUES</u>	<u>FY2022</u>	<u>FY2023</u>
Health Services Fees	\$ 369,748	
Fees for Services Provided	\$ 122,000	
Other	\$ 252,299	
Total Revenues	\$ 744,047	\$ -
<u>EXPENSES</u>		
Compensation	\$ 531,547	
Other Operating	\$ 212,500	
Total Expenses	\$ 744,047	\$ -
Net	\$ -	\$ -

Century College

<u>REVENUES</u>	<u>FY2022</u>	<u>FY2023</u>
Health Services Fees	\$ 115,000	
Fees for Services Provided		
Other	\$ 10,000	
Total Revenues	\$ 125,000	\$ -
<u>EXPENSES</u>		
Compensation	\$ 99,700	
Other Operating	\$ 13,800	
Total Expenses	\$ 113,500	\$ -
Net	\$ 11,500	\$ -

FY2022-FY2023 Health Services Fee

Financing on Campus Provided Student Health Services

Dakota County Technical College

<u>REVENUES</u>	<u>FY2022</u>	<u>FY2023</u>
Health Services Fees	\$ 49,890	
Fees for Services Provided	\$ 102,000	
Other		
Total Revenues	\$ 151,890	\$ -
<u>EXPENSES</u>		
Compensation	\$ 124,250	
Other Operating	\$ 27,640	
Total Expenses	\$ 151,890	\$ -
Net	\$ -	\$ -

Hennepin Technical College

<u>REVENUES</u>	<u>FY2022</u>	<u>FY2023</u>
Health Services Fees	\$ 101,760	
Fees for Services Provided		
Other		
Total Revenues	\$ 101,760	\$ -
<u>EXPENSES</u>		
Compensation	\$ 86,260	
Other Operating	\$ 15,500	
Total Expenses	\$ 101,760	\$ -
Net	\$ -	\$ -

Inver Hills Community College

<u>REVENUES</u>	<u>FY2022</u>	<u>FY2023</u>
Health Services Fees	\$ 97,913	
Fees for Services Provided	\$ 1,100	
Other		
Total Revenues	\$ 99,013	\$ -
<u>EXPENSES</u>		
Compensation	\$ 91,393	
Other Operating	\$ 7,620	
Total Expenses	\$ 99,013	\$ -
Net	\$ -	\$ -

FY2022-FY2023 Health Services Fee

Financing on Campus Provided Student Health Services

Metropolitan State University

<u>REVENUES</u>	<u>FY2022</u>	<u>FY2023</u>
Health Services Fees	\$ 162,368	
Fees for Services Provided		
Other		
Total Revenues	\$ 162,368	\$ -
<u>EXPENSES</u>		
Compensation	\$ 201,794	
Other Operating	\$ 243,675	
Total Expenses	\$ 445,469	\$ -
Net	\$ (283,101)	\$ -

Minneapolis Community and Technical College

<u>REVENUES</u>	<u>FY2022</u>	<u>FY2023</u>
Health Services Fees	\$ 405,000	
Fees for Services Provided		
Other		
Total Revenues	\$ 405,000	\$ -
<u>EXPENSES</u>		
Compensation	\$ 375,000	
Other Operating	\$ 12,500	
Total Expenses	\$ 387,500	\$ -
Net	\$ 17,500	\$ -

Minnesota State College Southeast

<u>REVENUES</u>	<u>FY2022</u>	<u>FY2023</u>
Health Services Fees	\$ 50,000	
Fees for Services Provided		
Other		
Total Revenues	\$ 50,000	\$ -
<u>EXPENSES</u>		
Compensation		
Other Operating	\$ 50,000	
Total Expenses	\$ 50,000	\$ -
Net	\$ -	\$ -

FY2022-FY2023 Health Services Fee

Financing on Campus Provided Student Health Services

Minnesota State University, Mankato

<u>REVENUES</u>	<u>FY2022</u>	<u>FY2023</u>
Health Services Fees	\$ 1,645,685	
Fees for Services Provided	\$ 1,045,200	
Other	\$ 150,000	
Total Revenues	\$ 2,840,885	\$ -
<u>EXPENSES</u>		
Compensation	\$ 2,081,779	
Other Operating	\$ 914,145	
Total Expenses	\$ 2,995,924	\$ -
Net	\$ (155,039)	\$ -

Minnesota State University Moorhead

<u>REVENUES</u>	<u>FY2022</u>	<u>FY2023</u>
Health Services Fees	\$ 677,000	
Fees for Services Provided	\$ 1,500	
Other	\$ (12,000)	
Total Revenues	\$ 666,500	\$ -
<u>EXPENSES</u>		
Compensation	\$ 512,998	
Other Operating	\$ 36,380	
Total Expenses	\$ 549,378	\$ -
Net	\$ 117,122	\$ -

Minnesota West Community & Technical College

<u>REVENUES</u>	<u>FY2022</u>	<u>FY2023</u>
Health Services Fees	\$ 168,120	
Fees for Services Provided		
Other		
Total Revenues	\$ 168,120	\$ -
<u>EXPENSES</u>		
Compensation	\$ 120,000	
Other Operating	\$ 40,000	
Total Expenses	\$ 160,000	\$ -
Net	\$ 8,120	\$ -

FY2022-FY2023 Health Services Fee

Financing on Campus Provided Student Health Services

North Hennepin Community College

<u>REVENUES</u>	<u>FY2022</u>	<u>FY2023</u>
Health Services Fees	\$ 239,760	
Fees for Services Provided		
Other		
Total Revenues	\$ 239,760	\$ -
<u>EXPENSES</u>		
Compensation	\$ 38,140	
Other Operating	\$ 132,613	
Total Expenses	\$ 170,753	\$ -
Net	\$ 69,007	\$ -

Ridgewater College

<u>REVENUES</u>	<u>FY2022</u>	<u>FY2023</u>
Health Services Fees	\$ 36,400	
Fees for Services Provided	\$ -	
Other	\$ 665	
Total Revenues	\$ 37,065	\$ -
<u>EXPENSES</u>		
Compensation	\$ 31,177	
Other Operating	\$ 5,888	
Total Expenses	\$ 37,065	\$ -
Net	\$ -	\$ -

Riverland Community College

<u>REVENUES</u>	<u>FY2022</u>	<u>FY2023</u>
Health Services Fees	\$ 36,000	
Fees for Services Provided	\$ -	
Other	\$ -	
Total Revenues	\$ 36,000	\$ -
<u>EXPENSES</u>		
Compensation		
Other Operating	\$ 63,000	
Total Expenses	\$ 63,000	\$ -
Net	\$ (27,000)	\$ -

FY2022-FY2023 Health Services Fee

Financing on Campus Provided Student Health Services

Rochester Community & Technical College

<u>REVENUES</u>	<u>FY2022</u>	<u>FY2023</u>
Health Services Fees	\$ 192,000	
Fees for Services Provided	\$ 7,000	
Other	\$ 5,000	
Total Revenues	\$ 204,000	\$ -
<u>EXPENSES</u>		
Compensation	\$ 121,034	
Other Operating	\$ 65,393	
Total Expenses	\$ 186,427	\$ -
Net	\$ 17,573	\$ -

Saint Paul College

<u>REVENUES</u>	<u>FY2022</u>	<u>FY2023</u>
Health Services Fees	\$ 321,000	
Fees for Services Provided		
Other		
Total Revenues	\$ 321,000	\$ -
<u>EXPENSES</u>		
Compensation	\$ 256,324	
Other Operating	\$ 8,500	
Total Expenses	\$ 264,824	\$ -
Net	\$ 56,176	\$ -

St. Cloud Technical & Community College

<u>REVENUES</u>	<u>FY2022</u>	<u>FY2023</u>
Health Services Fees	\$ 103,418	
Fees for Services Provided		
Other		
Total Revenues	\$ 103,418	\$ -
<u>EXPENSES</u>		
Compensation	\$ 183,179	
Other Operating	\$ 10,000	
Total Expenses	\$ 193,179	\$ -
Net	\$ (89,761)	\$ -

FY2022-FY2023 Health Services Fee

Financing on Campus Provided Student Health Services

Southwest Minnesota State University

<u>REVENUES</u>	<u>FY2022</u>	<u>FY2023</u>
Health Services Fees	\$ 180,475	
Fees for Services Provided	\$ 1,700	
Other		
Total Revenues	\$ 182,175	\$ -
<u>EXPENSES</u>		
Compensation	\$ 142,200	
Other Operating	\$ 67,720	
Total Expenses	\$ 209,920	\$ -
Net	\$ (27,745)	\$ -

St. Cloud State University

<u>REVENUES</u>	<u>FY2022</u>	<u>FY2023</u>
Health Services Fees	\$ 1,351,070	
Fees for Services Provided	\$ 110,654	
Other	\$ 500,405	
Total Revenues	\$ 1,962,129	\$ -
<u>EXPENSES</u>		
Compensation	\$ 1,808,349	
Other Operating	\$ 431,985	
Total Expenses	\$ 2,240,334	\$ -
Net	\$ (278,205)	\$ -

South Central College

<u>REVENUES</u>	<u>FY2022</u>	<u>FY2023</u>
Health Services Fees	\$ 110,000	
Fees for Services Provided		
Other		
Total Revenues	\$ 110,000	\$ -
<u>EXPENSES</u>		
Compensation	\$ 125,000	
Other Operating	\$ 2,500	
Total Expenses	\$ 127,500	\$ -
Net	\$ (17,500)	\$ -

FY2022-FY2023 Health Services Fee

SP-8

Financing on Campus Provided Student Health Services

Winona State University

<u>REVENUES</u>	<u>FY2022</u>	<u>FY2023</u>
Health Services Fees	\$ 844,906	
Fees for Services Provided	\$ 250,000	
Other	\$ 45,000	
Total Revenues	\$ 1,139,906	\$ -
<u>EXPENSES</u>		
Compensation	\$ 1,373,174	
Other Operating	\$ 271,000	
Total Expenses	\$ 1,644,174	\$ -
Net	\$ (504,268)	\$ -

Reserve Analysis

Board Policy 5.10 and Procedure 5.10.1 set requirements for designated cash reserve levels. The policy requires colleges and universities to maintain general fund cash reserves in the range of five to seven percent of general fund cash-basis operating revenues through designation as a special reserve amount. In addition, the policy allows the system as a whole to maintain a reserve up to two percent of the total state appropriation. Reserves are one-time resources; once spent they do not replenish without action by the college or university. Consequently, they should not be used to pay for on-going activities.

Colleges and universities are projecting reserve levels totaling \$99.4 million at the end of fiscal year 2024, which represents approximately 6.1 percent of general fund revenues. (See table on next page.)

The accumulation and preservation of college and university reserves is a critical management responsibility. There are four principles related to reserves:

- Sudden revenue shortfall - The system level reserve has been used to assist colleges and universities with financial challenges. The presence of reserves prevents immediate expense reductions when revenue or enrollment falls short. The fiscal year 2021 actual reserves would provide 20 days of operating cash.
- Unanticipated expenses - Board reserves are critical to the financial health of a college or university and its ability to respond to unexpected events without having to impact current operating commitments. Examples include responses to storm damage or new program opportunities.
- Financial protection - A Composite Financial Index (CFI) methodology is used by the Higher Learning Commission (accreditation agency) as a gauge of its member institutions' financial health. Generation of a positive operating margin and the preservation of fund balances are very strong positive influences on the CFI. Financial stress can put the college's accreditation (and access to federal financial aid for students) at risk.
- National best practices - Reserves are also required by rating agencies for Minnesota State to retain the AA- rating on the system's revenue fund debt issues. A lower credit rating raises the cost to students for residence hall and student union related capital improvements. The system's combined reserves represent about three months of operating costs, a level deemed at the low end of healthy in the national peer review.

(\$ in millions)

<u>Fiscal Year</u>	<u>Total</u>	<u>% of Revenues</u>
2006	\$56.7	4.6%
2007	\$63.1	5.2%
2008	\$70.8	5.5%
2009	\$72.1	5.2%
2010	\$81.7	5.6%
2011	\$91.9	5.6%
2012	\$100.0	6.4%
2013	\$100.0	6.8%
2014	\$98.7	6.7%
2015	\$99.6	6.7%
2016	\$108.0	7.2%
2017	\$102.9	6.7%
2018	\$104.6	6.8%
2019	\$105.1	6.7%
2020	\$109.6	7.0%
2021	\$102.2	6.5%
2022 est.	\$99.4	6.4%
2023 est.	\$98.8	6.4%

The system's reserve level is projected to be at \$12.5 million (one percent of general operating revenue) at the end of the current fiscal year (2022) with no plans to increase/decrease during fiscal year 2023.

MINNESOTA STATE
FY2021-FY2023 Reserves

Institution	FY2021 Actual Reserve	as % of Operating Revenue	FY2022 Estimated Reserve	FY2023 Estimated Reserve
STATE COLLEGES				
Alexandria Technical & Community College	1,684,700	7%	1,984,700	1,272,500
Anoka-Ramsey Community College	3,971,201	8%	3,772,097	3,806,059
Anoka Technical College	1,198,080	7%	1,249,306	1,278,194
Central Lakes College	2,075,936	7%	2,075,936	2,100,000
Century College	4,200,000	7%	4,200,000	4,200,000
Dakota County Technical College	1,857,392	7%	1,750,000	1,800,000
Fond du Lac Tribal & Community College	729,789	7%	683,273	645,432
Hennepin Technical College	2,902,610	7%	2,758,968	2,643,021
Inver Hills Community College	1,965,783	6%	2,006,000	1,898,000
Lake Superior College	2,576,042	7%	2,603,386	2,572,766
Minneapolis College	3,441,728	6%	3,409,694	3,384,965
Minnesota North	3,300,000	7%	2,300,000	2,341,370
Minnesota State College Southeast	1,178,486	7%	1,225,000	1,239,000
Minnesota State Community & Technical College	3,030,963	7%	3,000,000	3,000,000
Minnesota West Community & Technical College	1,876,066	7%	1,858,878	1,876,066
Normandale Community College	4,685,276	7%	4,807,150	4,944,346
North Hennepin Community College	2,005,314	5%	2,005,314	2,831,062
Northland Community & Technical College	1,761,170	7%	1,761,170	1,815,156
Pine Technical & Community College	797,447	9%	557,650	587,820
Ridgewater College	2,328,302	7%	2,335,333	2,341,296
Riverland Community College	1,963,556	7%	1,919,608	1,897,118
Rochester Community & Technical College	3,045,357	7%	3,036,602	3,045,357
Saint Paul College	3,303,144	7%	2,700,000	2,700,000
South Central College	2,118,648	7%	1,870,000	1,880,000
St. Cloud Technical & Community College	2,363,191	7%	2,363,191	2,310,000
Subtotal Colleges	57,996,990	7%	55,870,065	56,099,528
STATE UNIVERSITIES				
Bemidji State University	3,911,892	5%	3,914,317	2,832,733
Metropolitan State University	6,031,429	7%	5,823,320	5,866,384
Minnesota State University Moorhead	3,727,014	5%	3,727,014	3,727,014
Minnesota State University, Mankato	13,550,000	7%	13,632,000	14,100,000
Southwest Minnesota State University	2,400,000	6%	2,200,000	2,200,000
St. Cloud State University	9,594,972	7%	9,212,140	8,929,410
Winona State University	5,000,000	5%	5,000,000	5,000,000
Subtotal State Universities	44,215,307	6%	43,508,791	42,655,541
TOTAL Colleges/Universities Reserves	102,212,297	6.5%	99,378,856	98,755,069
System Reserve	12,000,000		12,500,000	12,500,000

REVENUE FUND OVERVIEW

The Board of Trustees maintains statutory oversight of the Revenue Fund, including fee approvals. Revenue Fund fees support the operations of Revenue Fund facilities, such as residence halls, dining services, student unions, health/wellness centers, parking and other revenue-generating facilities. Revenue Fund fees are charged to generate sufficient revenue to pay debt service, operate, equip, maintain, and repair Revenue Fund facilities. Fifteen (15) institutions are currently in the Minnesota State Revenue Fund. The table below identifies the institutions and types of Revenue Fund facilities at each location.

Table 3A

Minnesota State Institutions and Types of Revenue Fund Facilities

INSTITUTIONS	Housing	Student Union	Parking	Wellness	Other
Universities					
Bemidji State University	X	X			
Metropolitan State University		X	X		
Minnesota State University, Mankato*	X	X			X
Minnesota State University Moorhead	X	X		X	
St. Cloud State University**	X	X	X		X
Southwest Minnesota State University	X	X			
Winona State University	X	X		X	
Colleges					
Alexandria Technical and Community College			X		
Anoka Ramsey Community College (Coon Rapids)				X	
Century College			X		
Minneapolis Community and Technical College		X	X		
Minnesota North College (Ely)	X				
Minnesota State Community and Technical College (Moorhead)				X	
Normandale Community College		X	X		
Saint Paul College			X		

*Minnesota State University, Mankato "Other": Recreational fields (2009) and sports dome (2019)

**St. Cloud State University "Other": Revenue Fund guarantee project refunded in May 2012 (March 2012 Board action) and Phase I of National Hockey and Event Center

Residential Life

Residential life facilities make up the largest portion of the Revenue Fund in both square footage and revenue and include residence halls and dining facilities. The system has a total program capacity of 12,452 owned and managed beds. Of these, 10,255 are in the Revenue Fund with 9,967 beds at six state universities and 288 at Minnesota North College, Ely campus. Several institutions manage residential programming at facilities owned by associated foundations or third parties such as local housing redevelopment authorities (HRA), or contracted apartments that are dedicated to their students. A summary of residence hall and apartment capacities is contained on Table 4A below.

Table 4A

Summary of All Housing Owned and Managed (Beds, Program Capacity)

<i>Summary of Owned and Managed Housing</i>	Owned		Foundation Owned	Third Party Owned	Totals
	Revenue Fund	General Fund			
Alexandria Technical and Community College			149		149
Bemidji State University	1,089				1,089
Central Lakes College (Brainerd)			123		123
Fond du Lac Tribal and Community College		94			94
Minnesota North College (Ely)	288				288
Minnesota North College (Grand Rapids)		116			116
Minnesota North College (Hibbing)		116			116
Minnesota North College (International Falls)		84			84
Minnesota North College (Virginia)				110	110
Minnesota State Community and Technical College (Fergus Falls)		130			130
Minnesota State University Moorhead	1,368		144		1,512
Minnesota State University, Mankato	2,807			382	3,189
Minnesota West Community and Technical College (Canby)			16		16
Northland Community and Technical College (Thief River Falls)			144		144
Riverland Community College (Austin)			72		72
Southwest Minnesota State University	1,034		141		1,175
St. Cloud State University	1,676				1,676
Winona State University	1,993		376		2,369
Totals	10,255	540	1,165	492	12,452

Revenue Fund Guarantee Facility Fee (St. Cloud State)

As a result of a legislative audit finding in 2010, St. Cloud State University now includes for annual Board approval its proposed facility assessment fee. The fee supports a Revenue Fund guarantee project originally approved by the Board in January 2002. The specific facility assessment fee originally involved the St. Cloud State University Foundation as a ground lessee and the City of St. Cloud's Housing and Redevelopment Authority (HRA) as the conduit financier for revenue bonds.

The HRA issued \$16,615,000 of bonds to finance construction of a 15,000 square foot addition to Atwood Student Union, a free-standing student recreation center near Halenbeck Hall, and a new stadium east of Halenbeck Hall on St. Cloud State University's campus. The project terms included a pledge of student fees to service the debt with a Revenue Fund guarantee to improve the creditworthiness. The St. Cloud HRA refunded the 2002 bonds and issued refunding bonds in May 2012, resulting in a savings to St. Cloud State University through lower interest rate costs.

Pending approval, the St. Cloud State University guarantee project facility fee for FY2022 will be \$144.00, the same as last year (0.0 percent increase). The fee details are on **Attachment 2B**.

This debt will be paid in full and retired in 2022.



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May 10, 2022

Chancellor Devinder Malhotra & Minnesota State Board of Trustees
Minnesota State Colleges & Universities
30 7th Street East, Suite 350
Saint Paul, MN 55101

Chancellor Devinder Malhotra & Minnesota State Board of Trustees:

The members of the Alexandria Technical and Community College (ATCC) Student Senate have been informed of Minnesota State funding, the tuition forecast, the ATCC budget, and other college budget items. We have discussed the budget at several of our Student Senate meetings, and have voted to support ATCC's projected budget. We discussed the budget at our Student Senate meetings on March 17 and April 21, 2022.

We appreciate the time Chief Financial Officer, David Bjelland, extended to us. We were provided with a background and historical perspective on the budget process, as well as comparative data and recommendations relative to this year's budget process. The opportunity to discuss the budget was greatly appreciated. Using the discussion and handouts provided, we motioned to support the budget.

I would like to express thanks on behalf of the students of Alexandria Technical and Community College for your continuing work to better our education experience. We look forward to continuing the communication between administrators and students.

Sincerely,

A handwritten signature in black ink that reads 'Julia Magnuson'. The signature is fluid and cursive, with the first name 'Julia' being more prominent and the last name 'Magnuson' following in a similar style.

Julia Magnuson, Student Senate President
Alexandria Technical & Community College
vv1214bv@go.minnstate.edu



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May 10, 2022

Chancellor Devinder Malhotra & Minnesota State Board of Trustees
Minnesota State Colleges & Universities
30 7th Street East, Suite 350
Saint Paul, MN 55101

Dear Chancellor Devinder Malhotra & Minnesota State Board of Trustees:

This letter is to outline the consultation in which the Alexandria Technical and Community College (ATCC) Student Senate received from Chief Financial Officer, David Bjelland, in regard to the Parking Lot Revenue Fund.

The ATCC Student Senate is pleased with the consultation and updates given by Mr. Bjelland. The ATCC administration has kept the Senate updated and well informed on their plans for the parking lot fee increases, as well as current negotiations with the snow removal company.

With the information we were provided, the Senate discussed the parking lot fees and voted to support the fee increase.

Sincerely,

A handwritten signature in black ink that reads 'Julia Magnuson'. The signature is fluid and cursive, with a long horizontal stroke at the end.

Julia Magnuson, Student Senate President
Alexandria Technical & Community College
vv1214bv@go.minnstate.edu

Anoka-Ramsey Community College
Student Senate
Coon Rapids
11200 Mississippi Blvd NW
Coon Rapids 55433

Cambridge
300 Spirit River Dr S
Cambridge MN 55008

Minnesota State Colleges and Universities
500 Wells Fargo Place
30 East Seventh Street
St.Paul, MN 55101

Greetings Chancellor Malhotra and Trustees:

We are writing to you in regards to Minnesota State Colleges and Universities Student Consultation Policy 2.3 on the tuition consultation process representing both of Anoka-Ramsey Community College campuses. Both of our student senates are writing to you as one unified body.

Our Tuition Consultation was held over two meetings - February 15th and April 18th, 2022. President Kent Hanson, Vice President of Finance and Administration, Don Lewis, Director of Budget Planning and Forecasts, Dave Aune, Director of Student Development and Engagement, Mike Opoku, Coordinators of Student Engagement and Activities, Joyce Traczyk and Elise Kazmerzak, and Student Senate members of both campuses were in attendance at these meetings. An overview of the college budget, student fees, and budget assumptions were all discussed at these meetings.

In light of enrollment declines from the past years as well as projected enrollment declines for the upcoming 2022-2023 academic year, a proposal to increase tuition by 3.5% was presented to the Student Senate. We discussed how this specific percentage was reached based on the difference between the revenues and expenses. We also discussed the student fees, which will all remain unchanged for the upcoming fiscal year.

Upon completion of these meetings, the proposed changes were brought to both campuses for approval. The students of both Coon Rapids and Cambridge campuses were free to ask questions and express thoughts about the proposal. Both campuses unanimously approved the proposed changes.

Please feel free to contact either of us with any questions, comments, or concerns regarding the Anoka-Ramsey Community College tuition consultation process. Thank you for your time as well as your consideration.

Sincerely,

Daryl Baumann
Student Senate Member
daryl.baumann@my.anokaramsey.edu

Angela Krieger
Student Senate Member
akrieger1@my.anokaramsey.edu

Kendra Draeger
 1500 Birchmont Drive NE Box #31
 Bemidji, MN 56601-2699

Chancellor Malhotra
 30 East 7th Street
 St. Paul, MN 55101-7804

Dear Chancellor Malhotra,

Consider this letter as the official letter as requested by the Minnesota State Colleges and Universities (MN State) system that consultation of a 3.5% increase in tuition and applying the following fees (Hobson Memorial Student Union & Programming Fee, Student Activity Fee, Athletic Fee, and Health & Counseling Fee) to our online undergraduate course credits have occurred at Bemidji State University.

The consultation process was presented to the Bemidji State University Student Association (BSUSA) Student Senate on March 30th, 2022, and April 20th, 2022, by Vice President for Finance and Administration Karen Snorek.

There was discussion on the proposed 3.5% tuition increase and the BSUSA Student Senate recommends the consideration of a lower tuition increase of 3.0% for the 2022-2023 academic year. A point of discussion was made to also increase student wages on campus to accommodate the increase in tuition expenses. The process was satisfactory to the students and contained the pertinent information required to accurately form a response.

There was also discussion regarding applying fees to online undergraduate course credits, such as the Student Activity Fee, Athletic Fee, the Health & Counseling Fee and the Hobson Memorial Union & Programming Fee. The BSUSA Student Senate approved that these four (4) fees be applied to our online undergraduate course credits. There will also be an option for online graduate students to opt in to a “super fee” if they would like to utilize the Health & Counseling Services, Recreational Center, or participate in student activities. The process was satisfactory to the students and contained the pertinent information required to accurately form a response.

The BSUSA Student Senate agrees to support the increase in tuition by 3.0% and applying the four (4) fees to online undergraduate course credits.

Thank you,

Kendra Draeger
 Student | President
 BSUSA Student Senate
 Bemidji State University

Caleb Travis
 Student | Vice President
 BSUSA Student Senate
 Bemidji State University

5/11/2022

Student Senate
 Central Lakes College
 501 West College Drive
 Brainerd, MN 56401

Board of Trustees
 Minnesota State Colleges and Universities
 500 Wells Fargo Place
 30 East Seventh Street
 St. Paul, MN 55101

Greetings Chancellor Malhotra, Chair Cowles, and Trustees,

We are writing to you in regards to Minnesota State Colleges and Universities Student Consultation Policy 2.3 on the tuition consultation process representing both the Brainerd and the Staples campus of Central Lakes College. Both of our student senates are writing to you as one unified body.

This academic year our tuition consultation meetings totaled 6 hours. President Hara Charlier, Vice President of Administrative Services Kari Christiansen, Vice President of Student & Academic Affairs Joy Bodin, Student Life Director Erich Heppner, and Student Senate members of both campuses were in attendance at multiple meetings throughout the fall and spring semesters. An overview of changing fees, the college budget, and budget assumptions were all discussed at these meetings.

As informed student leaders, we recognize that our college continues to face an unprecedented financial challenge as a result of the ongoing pandemic. While we are protective of our fellow students and their finances, we also understand that federal relief dollars are dwindling and that the college needs to balance its budget to maintain essential services, employees, and academic programs. We know that they will need our support more than ever. For that reason, we are confident that the college administration will act in our best interests as they contemplate a potential tuition increase.

Additionally, we recommend that our Technology Fee continues to stay at \$11.01 per credit. The Student Life Committee is recommending that the Athletic Fee increase by 4¢ to \$4.32 per credit and that the Student Activity Fee remains the same at \$5.66 per credit. Upon completion of these meetings, the proposed changes were brought to both campus Student Senates for approval. The students of both Brainerd and Staples campuses were free to ask questions and express thoughts about the proposal. Both campuses unanimously approved the proposed changes.

Please feel free to contact us with any questions, comments, or concerns regarding the Central Lakes College Brainerd & Staples tuition consultation process. Thank you for your time, as well as your consideration.

Sincerely,

Brainerd Campus Senate Officers

Beck Barber – President
 Joe Anderson – Vice President
 Alexis Trebesch – Secretary
 Angelina Schultz – Treasurer
 Noah Madsen – Publicist
 Dustin Demars – Publicist

Staples Campus Senate Officers

Ryan Youngbauer – President
 Jerret Nestico – Vice President
 Thomas Taylor – Secretary
 Jesse Holm – Treasurer

Board of Trustees
Minnesota State Colleges and Universities 500 Wells Fargo Place
30 East Seventh Street
St. Paul MN, 55101

Chair Cowles and Trustees,

I am writing to you today regarding the 2021-2022 tuition and fee consultation process between the Century College Student Senate (CCSS) and the Administration, as requested in Board Policy 2.3.1.

For the duration of the 2021-2022 academic year, Century College's administration has met with the Student Senate on a regular basis to discuss the financial health and future of the College. CCSS and College Administration have met officially seven times this year since the beginning of the fall 2021 semester, with the dates of those meetings being Sept. 22nd, Oct. 27th, and Nov. 17th of 2021, as well as Jan. 26th, Feb. 23rd, March 23rd, and April 27th of 2022. The members of the administration who regularly attended these meetings were President Angelia Millender, Vice-President of Finance Pat Opatz, Provost/Vice-President of Student and Academic Affairs Pakou Yang, Vice-President of Information Technology John Rohleder, Campus Diversity Officer Rosa Rodriguez, and the Dean of Students Kristin Hageman. The members of CCSS who regularly attended these meetings were President Catherine Gnali, Vice-President Juliane Kanda, Director of Legislation Naima Yusuf, Director of Events Sirad Farah, Director of Public Relations Tyro Devolites, Director of IT Cynthia Ntaji, Treasurer Alex Pinkney, Senator-at-large Naol Mamo, Senator-at-large Violet Mumbo, Senator-at-large Ketu Oshoridze, and our advisor Assistant Director of Student Life and Leadership Colleen Cahill and Director of Student Life and Deputy Title IX Coordinator Jennifer Rasset.

Our Senate was provided updates throughout the year on different projects, including tuition, that were currently underway or were in the works at each monthly meeting via presentations. These presentations often contained data pertaining to projected dates and lengths of time for these projects to occur as well as detailed spreadsheets pertaining to the budgeting of these projects. These presentations were often supplemented with succinct explanations of any background information we may not have already had as student leaders, such as information about how the college receives much of its funding. Any information that could not be provided to us at the time was always communicated quickly, whether via email or a quick chat in the hallway.

CCSS has reviewed recommendations from a multitude of committees on campus, including the Student Life, Athletic, and Technology Fee Committees. CCSS has approved the proposed increase in the following fees:

Technology Fee: FY2022: \$10.25, FY2023: \$10.50, increase of \$0.25

Student Health Fee: FY 2022: \$0.77, FY2023: \$0.86, increase of \$0.09

Student Life Fee: FY 2022: \$4.67, FY 2023: \$4.76, increase of \$0.09

Athletic Fee: FY 2022: \$1.08, FY 2023: \$1.08, no increase

A tuition increase of 3.5% has been proposed for the upcoming year. This would result in a per-credit increase of \$6.17 and raise our total per-credit rate to \$182.49. We recognize that this increase is contingent upon both current legislation waiting to be passed and guidance from the Board of Trustees. After some discussion, CCSS has agreed that raising tuition costs at this time is in the best interest of the College and its' students.

In all 2021-2022, the budget consultation process was constant, in-depth, informative, and highly sufficient in terms of informing student leadership on the College's financial health, as well as providing us ample time to discuss and present our opinions on the proposals being made.

I would like to thank the Board of Trustees for the time and dedication that they put in for every student across the state of Minnesota. Please contact me if there are any questions, comments, or concerns in relation to the Century College 2021-2022 budget consultation process.

Best Regards,

Catherine Gnali
Century College Student Senate President

April 7th, 2022

Board of Trustees

Minnesota State Colleges and Universities

500 Wells Fargo Place

30 East Seventh Street

St. Paul, MN 55101

As required by Minnesota State Colleges and Universities Board policy 2.3, Outlining student engagement in decision making. This letter consists of the budget consultation process that took place at Dakota County Technical College (DCTC).

DCTC President Michael Berndt, Chief Financial Officer David Milton, Vice President of Academic Affairs Mike Mendez, Vice President of Student Affairs Anne Johnson, and Campus Information Officer Todd Jagerson have kept the students informed of the financial situation and other updates at the college as needed. Administration consulted with the Senate on the following dates:

Budget/Tuition Consultation: January 28th, February 28th, March 25th

Basic Needs Consultation: February 11th, March 18th

Covid Updates: January 14th, January 28th, February 25th, March 18th, March 25th

Strategic Plan Updates: March 18th

IT Consultation: March 18th

Mental Health Funding Consultation: upcoming on April 22

The Student Association at DCTC is satisfied with the level of consultation that we have received throughout the year regarding the college budget, tuition, fees, and the engagement in bettering program courses. During the Senate meeting on January 28th, it was discussed in great length about a tuition increase and how it would impact the school. The college administration has been available and answered all questions when asked regarding financial funds, Covid updates, enrollment updates, and much more. The Senate appreciates the opportunity to consult on these decisions.

Please reach out if you have any further questions regarding consultation.

Sincerely,

Sheri Hanson, Student Senate President, Dakota County Technical College

Sherihanson22@gmail.com

May 9, 2022

Minneosta State Chancellor

30 East 7th Street

St. Paul, MN 55101-7804

Dear Chancellor Malhotra:

This consultation letter is written in compliance with Minnesota State's Board Policy 2.3, Part 2, Subpart C: Position Letter from Campus Student Association. As outlined by Minnesota State's Board Policy 2.3 Subpart A, both student leadership organizations at Fond du Lac Tribal and Community College (FDLTCC) – Anishinaabe Student Council and Student Senate – met with campus administration during Spring semester 2022 to review budget issues that may affect students and the college as a whole.

Student leadership met with members of Student Senate and Anishinaabe Student Council on February 28th, March 7th, and April 7th to discuss the budget process and highlight any changes to fees or tuition that could affect students in academic year 2022-23. Administration informed student leadership that there will be no fee increase in 2022-23 and that tuition could increase by a maximum of 3.5%. Administration also updated student leadership on the progress of the ongoing supplemental budget request in the legislature.

Sincerely,

A handwritten signature in blue ink that reads "Christopher Starbuck-St. John". The signature is written in a cursive style with a stylized "S" and "J".

Christopher Starbuck-St. John

Secretary/Treasurer, FDLTCC Student Senate

Chancellor Devinder Malhotra and Board of Trustees
 Office of the Chancellor, Minnesota State Colleges and Universities System
 30 7th Street East, Suite 350
 Saint Paul, MN 55101

May 10, 2022

Chancellor Malhotra and Trustees,

This letter is to briefly outline the process of Hennepin Technical College (HTC) budget consultation with our college administration and student senate leaders, as requested by the Minn State (Board policy 2.3).

The rest of the executive board and I meet with HTC administration throughout the school year. During our November 2021, March 2022 and April 2022 meetings specifically, updates and discussions occurred regarding the budget and required tuition consultation processes. Along with Vice President of Finance and Operations Joe Wightkin, Vice President of Student Affairs Jess Lauritsen, Interim Director of Institutional Research & Effectiveness Shannon Thomas, Director of Student Life & Career Development Stephen Harper, Student Senate Advisor Christine Kelling & Laura Otieno attended the budget consultation meetings throughout the school year. Background materials for FY22 budgets were shared at meetings as well as projections for FY23. The discussion allowed our Student Senate leaders and I to ask questions about the budget.

On November 17, 2021, Jess Lauritsen and Joe Wightkin discussed how the Higher Education Economic Relief Funds (HEERF) were spent in the Fall of 2021. Joe Wightkin provided a budget overview of revenues and expenses. After the overview, Joe Wightkin discussed a proposed 3.5% tuition increase, but also advised future meetings to continue to review the increase. They also allowed students to have students ask questions about the HEERF during our senate meeting.

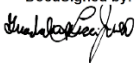
During our March 23, 2022 meeting, Joe Wightkin affirmed the 3.5% tuition increase which was originally proposed in November 2021. The Senate executive board and me were given thorough details of the need for the increase based on rising supply and personnel costs. Our college (HTC) is the lowest cost technical institution in the Twin Cities metro area. The 3.5% tuition increase equates to an overall increase of \$6.02 per credit hour and this was met without any opposition. Joe Wightkin also discussed a 3% increase in fees, which is \$0.27 in Parking fee and \$0.31 in Technology fees. Shannon Thomas, Interim Director of Institutional Research & Effectiveness, discussed the large increase in student laptops, hybrid rooms, and network support over the past three years. The Technology fee increase covers purchasing more laptops for students as well as maintenance of these items. Our Student Senate leaders and I support the increase in Technology fees and expressed that this is a good investment. The Student body at Brooklyn park also supported the \$0.27 increase in Parking fees, which is due to an increase in parking lot maintenance and snow removal costs.

On April 13, 2022, Joe Wightkin presented FY23 allocations at the Brooklyn Park campus-wide Student Senate meeting. Joe shared the 3.5% tuition increase as well as 3% increase in fees to the HTC student body. Our Students were able to ask questions and agreed with the increases.

We as the student leader at HTC appreciate the transparency we have received during the meetings throughout the year. Our college leadership has been willing to answer our questions and provide frequent updates for us to stay informed about the financial status of our college, which impacts our education. Our vision and goals align with Hennepin Technical College leadership.

It was a great learning experience for our student leaders and me. I thank you for your time on reading this letter.

Sincerely,

DocuSigned by:

 52F49258D8FC4BA



Chancellor Devinder Malhotra and Board of Trustees
 Office of the Chancellor, Minnesota State Colleges and Universities System
 30 7th Street East, Suite 350
 Saint Paul, MN 55101

May 10, 2022

Chancellor Malhotra and Trustees,

This letter is to briefly outline the process of Hennepin Technical College (HTC) budget consultation, as requested by the MnSCU policy (Board policy 2.3).

Our Student Senate Executive Board Officers, including the Presidents from both campuses, Brooklyn Park – Guadalupe Lira-Jimenez and Eden Prairie – Waldo Callo Tapia, meet with HTC administration monthly throughout the school year. During the November 2021 and March 2022 meetings, there were updates and discussions in regards of the budget and required tuition consultation processes. Along with the student leaders from BCP and EPC, Jess Lauritsen - Acting President of HTC, Turner Berg - Interim Dean of Students, Leanne Rogstad - VP Academic Affairs, Joe Wightkin - VP Finance and Operations, Stephen Harper - Director of Student Life & Career Development, Shannon Thomas - Associate VP of Technology Research and Planning, Christine Kelling - SLCD Graduate Assistant, Laura Otieno - Brooklyn Park Student Senate Advisor and Student Life and Health Coordinator, Jese Ledbetter -Eden Prairie Student Senate Advisor, Brooke Shefchek - Opportunity Corps Career Navigator, and other student leaders attended these budget consultation meetings. Digital presentations via zoom was displayed with details for the college budgets for FY22 and projections for FY23.

On the March 23, 2022 meeting, Joe Wightkin explained the increase tuition allocation to offset the budget shortfalls; this presentation provided to the attendees what a 3.5% tuition increase would look like and be used, for example 31¢ on tech-fee, 27¢ in parking-fees, which are used on tech related expenses (maintenance and upgrading of equipment) that directly impact student's academic performance and security. The Q&A allowed Student Senate leaders to inquire and voice concerns on the topic.

In a personal statement in relation to the fee's usage, I vouch for the "Borrow-laptop and Wi-Fi hotspot" initiative HTC started as soon the Covid-19 lockdown started, this program has allowed students like me to continue our education, and not letting the lack of a computer to be a burden to complete our academic goals. Please remember, it is easy for a student to choose between having to feed their family versus postponing career advancement due to lack of a computer and internet accessibility.

Students demonstrated their support for increasing the Technology and Parking Fees by 31¢ and 27¢ per credit to address upgrade and offer to borrow-laptops and update CCTV.

Students have also voiced their support for increasing tuition to maintain instructional quality, program equipment needs and maintain current student services levels. We, the student body, feel our voices are received and considered on important decisions like this; the administration and students share the same vision and goals for our college.

If any doubts arise in regards of the FY23 budget consultation, please feel free to contact me.

Sincerely,

Signature: Waldo Callo Tapia
Waldo Callo Tapia (May 10, 2022 10:50 CDT)

Email: waldocallo@gmail.com

Waldo Callo Tapia
 2021-2022 Student Senate President, Eden Prairie Campus

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 9000 Brooklyn Boulevard
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Minnesota State Colleges and Universities
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30 East Seventh Street
St Paul MN 55101

5/5/2022

Chairperson Cowles and Board Trustees,

As required by the Minnesota State Student Consultation Policy (Board Policy 2.3 and 2.3.1), this letter will discuss the budget consultation process at Inver Hills Community College. Below are details that confirm the Student Senate's understanding of new operating budget including the process and how our tuition is used.

The Senate met with President Michael Berndt and then Vice President of Finance and Operations David Milton Feb 4th, March 4th, and April 1st. At our first consultation, David Milton shared with us an overview of how the consultation process works and an overview of how Inver Hills Community College has been impacted by Covid-19 through enrollment and funding. He also provided background information about tuition versus state funds and operations versus capital project funding. On Friday, April 29, there was a motion to confirm that Student Senate has been consulted and advised, which was unanimously passed.

On April 1st, our final consultation, Vice President Milton stated that the State House and Senate are still negotiating about higher education funding, with very far apart dollar amounts. Student Senators, other students, the Senate Executive Team, then Associate Director of Student Life Nicki Bottko-Woods, and Senate Advisors Shannon Williams and Bradley Manley were present. President Michael Berndt and the Dean of Student Success and Retention and Interim Vice President of Student Affairs, Kari Rusch-Curl, also regularly attend our meetings and was present for at least one consultation. As the Student Senate, we feel that campus administration fulfilled their duties to consult with us regarding the school budget. Throughout these consultations we feel our questions, comments, and concerns were properly fielded and addressed in a punctual and thorough fashion.

On behalf of the Inver Hills Student Senate, I would like to thank the Board of Trustees for their time and dedication to students and higher education.

Please do not hesitate to contact me if any clarification and additional information is required.

Appreciatively,

Noah Rooze
IHCC Student Senate President
NRooze@go.inverhills.edu



A member of Minnesota State

Board of Trustees
Minnesota State Colleges and Universities
500 Wells Fargo Place
30 East Seventh Street
St. Paul MN – 55101

May 4, 2022

Dear Chair and Trustees:

As requested by Minnesota State System's Student Consultation Policy (Board Policy 2.3), this letter will outline the tuition consultation process that recently took place at Lake Superior College.

Vice President, Al Finlayson attended our Student Senate meeting on Wednesday, March 2, 2022 to discuss the school budget with our senators. Eight student senators were present including myself. Wade Gordon, Dean of Students, was also in attendance.

On Wednesday, April 20, 2022, members of our senate met again with VP Finlayson to consult on the college budget and its challenges for the upcoming year. The meeting was attended by all 8 members of the student senate, including myself. Heather Grillo, Student Activities Coordinator, was also present.

VP Finlayson explained the need to increase tuition at LSC. He invited our questions and gave us time to reflect on the increase. We feel that our views were appreciated, and that the consultation process was clear, informative, and precise. The budget consultation was enough to get our questions answered in order to make an informed decision.

Please, feel free to contact me if you have any questions about the consultation process. Thank you for your consideration.

Sincerely,

A handwritten signature in blue ink that reads "Ijshanita Dunigan".

Ijshanita Dunigan
Student Senate President
Ijshanita.dunigan@lsc.edu

Honorable Chancellor Malhotra and Board of Trustees,

This letter is in regards to the consultation process between the Metropolitan State University Student Association (MSUSA) and our university administration. I want to acknowledge and thank both President Arthur and CFO Kent for attending multiple MSUSA meetings to discuss tuition and fees. Both of their efforts to answer specific inquiries and draft overviews of multiple scenarios when we requested them was particularly appreciated by members of the student government.

Students understand the uncertain situation the university is experiencing because of the COVID-19 pandemic and the continued decline in enrollment that has resulted, as well as the legislatures repeated failure to adequately fund higher education in the state of Minnesota. MSUSA is also aware of the financial difficulties facing universities system-wide even prior to the pandemic. We have inquired about the steps other universities are taking in the state and feel satisfied that our administration's leadership aligns with what has been deemed necessary for all seven of the Minnesota State Universities.

I think it is important to remind both our administration and the System Office that every increase in tuition and fees is that much less for a student in terms of food in their fridge or clothes for their children. While any tuition increase is painful for us, we appreciate that our administration has taking the time to explain the necessity of the increase and answered all of our questions relating to how and why they are requesting this from the Board of Trustees and MinnState.

With this, I acknowledge that we were consulted about the tuition increase of 3.5% for undergraduate programs and 3.5% for graduate level programs. As much as I want to continue to reiterate that an increase of this size on a yearly basis is not sustainable long-term for students or universities, we know there is not much flexibility in it at this time. Please bear in mind the situation our students are in as we move forward beyond the pandemic. Let's find ways to avoid future increases wherever possible.

Humbly,

هميشا آل كمونه

Hamisha Alkamooneh

MSUSA President

May 11th, 2022

Board of Trustees
Minnesota State Colleges & Universities
500 Wells Fargo Place
30 East Seventh Street
St. Paul, Minnesota 55101

Dear Chair and Trustees,

As requested in the Minnesota State's student consultation policy (Board policy 2.3), this letter will detail the tuition consultation process which recently transpired at Minneapolis College.

On April 7, 2022, Chris Rau, the Vice-President of Finance and Operations, met with members of the Student Life Budget Committee to discuss the proposed increase of base tuition rates. On April 21, the Student Life Budget Committee presented this information to the Student Senate during a General Assembly meeting which is open to all Minneapolis College students. It should be noted that the Student Senate, as well as the Student Life Budget Committee, was treated with the utmost respect by the administration during the consultation process.

After being consulted, parties present at the General Assembly meeting expressed concern that the proposed 3.5% tuition increase might be an unnecessary and premature step to take solely on the basis of an anticipated decrease in enrollment. It was then made clear that even after a tuition hike, Minneapolis College would still be facing a deficit and that the state would not be providing additional support for increased operating costs. Members of the student body asserted that raising tuition, due in part to decreased enrollment, would only serve to further stifle future enrollment, thus leaving many present to speculate if an annual tuition rate increase should be expected.

Among two-year schools within the metro area, Minneapolis College offers the second-lowest tuition rate. Due in part to this, the Minneapolis College administration feels confident that a tuition increase alone will not pose a substantial threat to future enrollment so long as they are keeping stride with comparable institutions. Some student representatives respectfully disagree and view Minneapolis Colleges' 45% drop in undergraduate enrollment since 2010 as a reason to make college as accessible as possible, now more than ever. Although many of us feel as if we are in the midst of a vicious cycle, we do understand the situation the school is facing. I do submit that the Minneapolis College Student Senate understands the reasons for these increases.

In recent years, Minneapolis College students have been subjected to numerous challenging circumstances. The city we call home has yet to recover from the wounds inflicted by discriminatory policing practices, the COVID-19 pandemic, and soaring inflation rates. As the pandemic wanes, government aid follows suit while political actors and institutions within the state offer little to no support to college and university students. Through it all, tuition has continued to rise which has left many of our most vulnerable students compromised.

It is apparent that the Board of Trustees seeks to provide opportunities for all Minnesotans to create a better future for themselves. Over the past years, tuition hikes have caused these opportunities to become increasingly unobtainable for those who need them the most. The students of Minneapolis College ask you once again to understand and act upon the importance of affordable education, by providing two-year colleges with the necessary resources to combat increasing operating costs.

Aidan Emery Scott,

Student Senate Director of Finance,

Minneapolis College

May 9th, 2022

Chancellor Devinder Malhotra
Office of the Chancellor
Minnesota State Colleges and Universities
500 Wells Fargo Place
30 East 7th St. #350
St. Paul, MN 55101

Chancellor Devinder Malhotra:

The members of the Minnesota State College Southeast Red Wing and Winona Senates have been informed of the Minnesota State funding projections, the tuition forecast, and other college budget items. Vice President of Finance and Administration, Amy Schmidt presented funding projections based on the Senate, House and Governor proposals and the impact those proposals would have on tuition rates. Administration shared that there were increases in student fees for technology, student life, health services or parking fees as well.

The consultation on the budget was sufficient for the senate to have an informed discussion regarding tuition rates and student fees. The Minnesota State College Southeast Red Wing and Winona Senates recommend a 3.5% increase to tuition as the guidance given by administration. Thank you for your consideration.

Sincerely,

Samantha Smith President of Red Wing Student Senate

Caledon Johnson Winona Student Senate

Minnesota State

Community and Technical College

April 29, 2022

Chair, Jay Cowles and Board of Trustees
 Minnesota State Colleges and Universities
 500 Wells Fargo Place 30 East Seventh Street
 St. Paul, Minnesota 55101

Chair, Jay Cowles and Board of Trustees,

As requested by Minnesota State's student consultation policy board (policy 2.3) this letter will outline the tuition consultation process that has taken place at the Minnesota State Community and Technical College-Detroit Lakes campus.

The Detroit Lakes Student Representatives have discussed the Minnesota State budget with the Chief Financial Officer, Pat Nordick, on February 16th, 2022 and April 27th, 2022. The Student Representatives have also discussed the budget with President, Carrie Brimhall on one or more occasions.

The Student Representative were presented with an abundance of factual data and informational graphs explaining the current and future budget along with explanations of any changes being made, and the impacts those changes may have on individual campuses. Both Mr. Nordick and President, Brimhall were excited to answer any questions that the Student Representatives had regarding plan and estimates.

It was reported there could be a possible tuition increase. After discussion with the senate, it was determined we would greatly appreciate tuition to freeze at its current rate but understand the possibility of a minor tuition increase may be necessary to continue with current offerings.

If there are any further questions please feel free to contact me using the email provided below.

Sincerely,



Hannah Leither
 Student Government President, Detroit Lakes Campus
 Hannah.leither@go.minnstate.edu



Detroit Lakes
 900 Highway 34 East
 Detroit Lakes MN 56501-2698
 218.846.3794 fax

Fergus Falls
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Moorhead
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Minnesota State Board of Trustees
500 Wells Fargo Place
30 East Seventh Street
St. Paul, MN 55101

May 4, 2022

Chair Cowles,

This letter, as requested by the Minnesota State Student Consultation Policy 2.3, is an outline of the budget consultation that Minnesota State Community & Technical College CFO Pat Nordick presented to the Fergus Falls Campus Members attending the 2021-2022 budget consultations including Student Government Association (SGA) Advisor Lauren Proels, SGA President, John Runnigen, SGA Executive Board, and SGA Senators.

On Wednesday, April 27th, CFO Pat Nordick and President Carrie Brimhall wrapped up their consultation meetings with the Student Government Association at M-State Fergus Falls. Mr. Nordick laid out the current state of M State's budget and the different scenarios the college could be facing depending on how the allocation pan out in St. Paul. Through a detailed presentation, he did his best to help us understand the many contributing factors affecting the tuition rate and what can occur from the three different allocation totals.

While MinnState's allocation request appeared to be in the best interest of the students of Minnesota, he demonstrated to us that M State was prepared to handle a lesser allocation, and he was open and transparent about what that would look like for the students of M State and the resources available on campus. It sounded like any allocation less than the Governor's proposed budget would involve the campus making changes to offset the total expenditure. He suggested that the college would need to increase tuition by 3%, if anything less than the governor's allocation passed. Though this is not ideal with the ever-increasing cost of college, The Student Government is willing to support this increase. We would rather see the college continue to be able to offer the level of support and services we have come to expect than see drastic cuts in much-needed resources for our fellow students. However, we ask the college to consider all other cost-saving methods before increasing tuition.

We appreciate the opportunity to be consulted on the matters that will impact our fellow students through the decisions made about the budget and the separate possible allocations. Rest assured that we had an incredibly positive experience during our consultation meetings and were given adequate time to respond and ask much-needed questions. We appreciate the opportunity to provide feedback on these decisions and ask that you continue to look out for students' needs.

Sincerely,

John Runnigen

John Runnigen
Student Government President
Minnesota State Community and Technical College - Fergus Falls

Minnesota State

Community and Technical College

May 3, 2022

Mr. Jay Cowles and the Board of Trustees,

This letter, as requested by the Minnesota State Student Consultation Policy 2.3.1, is an outline of the budget consultation that Minnesota State Community and Technical College's Vice President of Finance and Facilities Pat Nordick presented to the M State Moorhead SGA.

President Brimhall and Vice President of Finance and Facilities Nordick joined our meeting on 2 separate occasions. M State Moorhead SGA met with Vice President of Finance and Facilities Nordick to discuss the budgets proposed by the MN legislative bodies and its comparison to the system office request. Mr. Nordick also shared how various enrollment projections may impact M State's budget and the needs to increase tuition. We are pleased to have an administration that values the input of its students.

Traditionally, the M State Moorhead Student Government Association supports tuition freezes and decreases in the interest of the students. Though not ideal, the Student Government is willing to support the projected tuition increase. We would rather see the college continue to offer the level of support and services we've come to expect even if it means paying a few more dollars per credit. However, we ask the college to consider all other cost saving methods before increasing tuition.

The M State Moorhead Student Government Association would like to express its appreciation for your interest in our consultation in the budgetary matter. We can always be reached for any further questions and would be happy to answer them.

Sincerely,



Khalid Yusuf
M State Moorhead SGA President



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May 9, 2022

Board of Trustees,
Minnesota State Colleges and Universities System
30 7th Street East, Suite 350
Saint Paul, MN 55101

Chair Jay Cowles:

This letter, as requested by the Minnesota State Student Consultation Policy 2.3, is an outline of the budget consultation that Minnesota State Community and Technical College's CFO Pat Nordick presented on the Wadena Campus.

Members attending the three 2021-2022 budget consultations include Student Government Advisor Suzanne Lundsten, M State Wadena Senate's Executive Board, and senators. Three meetings were held with Pat Nordick and President Carrie Brimhall in the fall and spring semester. An overview presentation with detailed information on the budget was presented to the student government at our meetings throughout the fall and spring semesters.

Background materials on M State's budget were presented to every member in attendance. These materials described the proposed budget For FY 22-23, possible outcomes, and directions that Minnesota State Community and Technical College's budget could take. The pros and cons of a tuition increase or decrease were brought fourth and heavily debated upon by all of the meeting attendees.

The timing and scheduling of these meetings provided the Student Government Association with sufficient time to have discussions and make informed decisions. Students and attendees of the meetings were welcomed to contact Pat Nordick with any questions, concerns, or comments at any time during the meeting; or after by e-mail, appointment, or through phone conversation.

The student government association members appreciate the time that was given to make an assessment of the budget for the following year. Please feel free to contact me if you have any questions or comments on the budget consultation process that recently took place at Minnesota State Community and Technical College Wadena. Thank you for your consideration.

Sincerely,

Christina Wiirre

Christina Wiirre
Student Government Association President
Minnesota State Community and Technical College-Wadena

Minnesota State

Community and Technical College

April 19, 2022

Board of Trustees and Chancellor Malhotra,

This letter, as requested by the Minnesota State Student Consultation Policy 2.3.1, is an outline of the budget consultation that Minnesota State Community and Technical College's Vice President of Finance and Facilities, Pat Nordick, presented to the M State Moorhead SGA regarding the Wellness Fee.

Minnesota State Community and Technical College President, Carrie Brimhall, and Vice President of Finance and Facilities, Pat Nordick, met with the Student Government Association (SGA) on two separate occasions to discuss the college budget and the health of the Fitness Center budget.

The Wellness Fee will be increased from \$4.00 to \$6.00. The increase in fee is necessary due to the decrease in enrollment on the M State Moorhead campus. These funds will continue to cover the cost of the annual operating costs of the Fitness Center, staff salary, and paying off the revenue bond. While students would prefer not to have fee increases, they understand the necessity of this increase in order to maintain the level of service they have grown to expect in the Fitness Center.

Please feel free to contact me if you have any questions or comments regarding this process. Thank you for your consideration.

Sincerely,



Khalid Yusuf

M State Moorhead SGA President, khalid.yusuf@go.minnesota.edu



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May 11, 2022

Chancellor Malhotra and Board of Trustees,

This letter was written per Minnesota State University Board Procedure 2.3.1, regarding student consultations on the University budget, tuition rates, and student fees.

General Comments

It continues to be the Minnesota State University Moorhead Student Senate's priority to ensure affordability for all students we represent. We balance this with our desire that the funding provided allows for quality resources for students and adequate pay for workers. The Student Senate advocated for fair compensation of student workers and thus MSUM campus minimum wage was raised to \$12 starting in FY23, which was a factor in our budget considerations.

Tuition

Vice President of Finance and Administration Jean Hollaar met with Student Senate on April 21, 2022, to present the proposal for increased tuition rates for the upcoming fiscal year. The proposed rates were a 3.5% increase for undergraduate tuition, and a 4.0% increase in graduate tuition. The Student Senate had a lengthy discussion on our concerns and thoughts on this proposal. There were questions raised about the impact this had on how our institution's tuition rate compares to other Minnesota State Universities. Affordability is one of the most often referenced reasons students choose our campus, and we want to ensure that students continue to find that at MSUM. In the end, the Student Senate voted to not support these increases, citing affordability as a major concern in this discussion.

Housing

The Director for Housing and Residential Life, Heather Phillips, consulted Student Senate on March 24, 2022. The proposed increases included a 2.0% increase in room rates for new students and a board increase of 4.7%. There was no increase in room rates for currently enrolled students who applied before the published deadline, and there is no proposed increase for the Learning Community Fee. The Student Senate voted to support the proposal in full. It should be noted that there were some questions raised about the compensation of the students who work as Resident Assistants and Learning Community Mentors. As these student workers are compensated via housing cost reimbursement and a small stipend applied to their student bills, there has been no increase in payment other than that relating to the cost of room and board. This consideration was not enough to change the Student Senate's support for this proposal.

Student Fee Review Committee (SFRC)

On April 14, 2022, the Student Senate supported the Student Fee Review Committee's recommendations as presented by co-chairs Karen Lester and Layne Anderson. This included the funding allocations for the Student Life/Activity Fee, Health Services (Counseling) Fee, Technology Fee, Student Union Facility Fee, Wellness Center Facility Fee, and Athletics Fee. Student Senate supported the \$0.16/credit raise in the Student Life/Activity Fee, remaining within the 2% cap set

on that fee. The Student Senate also approved of a \$0.19/credit increase for the Student Union Fee. The Technology Fee requested 5% increase; however, the committee supported a \$0.30/credit or 3% increase, which the Student Senate agreed with. The Athletics Fee and Health Services Fees remain the same as FY22 since they are at the cap. There was no requested increase for the Wellness Center Fee. The increases amounted to \$0.65/credit. The Student Senate felt that this was a modest increase and supported it because the rationale for increases were deemed appropriate.

Commencement Fee

The Student Senate supported the continuation of the \$30 Commencement Fee as presented by the MSUM Registrar, Heather Soleim. As there was no increase in the fee for the Fall 2022 Commencement or the Spring 2023 Commencement, the Student Senate supported the fee with minimal discussion.

International Student Fee

The Student Senate received a consultation for the International Student Fee on March 10, 2022, from Director of Global Engagement, Fumi Cheever. The proposal was for the fee to remain at its current rate of \$200 for the upcoming fiscal year. The Student Senate voted to support the proposal and to reaffirm its recommendation of a 5% cap on the increase of the fee from year to year as it had recommended previously.

First-Year Programs / New Student Orientation Fee

The Student Senate was presented several budget scenarios by Julia Roland, the Director of First Year Programs. The initial proposal presented to the Student Senate on February 10, 2022, was tabled until a decision was made on the campus minimum wage. Updated budget scenarios were provided to the Student Senate in March following the finalization of the campus minimum wage. After taking into consideration the optional scenarios, and the large portion of the budget impacted by student worker wages, the Student Senate voted to support increasing the fee to \$135. This scenario, with a \$10 increase from last year, allowed for increased student wages and rising costs from inflation and returning to in-person events which incur more costs.

Parking Fee

The Student Senate was consulted on the Parking Fee on February 24, 2022. Director of Public Safety, Ryan Nelson, presented the proposal that included a 3% increase in the cost of parking passes. The Student Senate also chose to reaffirm their 5% cap on fee increases from the previous year, appreciating the respect for that recommendation that was included in the Director's proposal. The Student Senate also approved the proposal for an updated, online version of parking meter payment. This update would include a \$.35/transaction fee assessed by the third-party company – the Student Senate felt that this would not create significant hardship on the campus community. It should be noted that throughout the discussion, the under-usage of parking lots was mentioned. The Student Senate noted that declining enrollment has impacted parking lot usage and perhaps the usage of those spaces should be reevaluated – however, the Student Senate made no official motions on that matter.

Proposal to Relocate the Assistant Director of Campus Activities

The Student Senate had several long discussions regarding the request to move the Assistant Director of Campus Activities into the Student Activity Fee from the General Fund and the impact this change of funding source would have on the Student Activity Fee Area. There was tension about the position students found themselves in, having to decide whether a full-time staff member's position was funded or not with only a few months before the next fiscal year begins. We held concerns about the way the process was conducted, and hope that future decisions of this gravity may be conducted along a longer timeline.

Concerns about the long-term impacts of adding another full-time position to be funded through student fees were cited as a major concern for funding this position from the Student Activity Fee. The fee already has several full-time positions within it, adding yet another full-time position would result in contractual obligations taking up a large percentage of the budget. Given the decline in enrollment in recent years, SAFAC and the Student Senate did not feel comfortable with having that amount of fixed expenses. The Student Senate also chose not to endorse funding this position out of the Student Activity Fee Reserve, agreeing with SAFAC's assessment that this would not be a sustainable solution to funding this position.

It should be noted that the Student Senate strongly feels that the Assistant Director of Campus Activities is important to campus life, and that there is a desire by students to maintain this position on campus. It is the timing and the restrictions on the Student Activity Fee Fund that led us to this decision, not the lack of appreciation for the role. The Student Senate elected to affirm the recommendation of SAFAC to not fund the position in the FY23 Student Activity Fee Budget nor the Student Activity Fee Reserve.

Ongoing Discussion of Potential Wellness Center Building – a.k.a. “Dragon Dome”

The Student Senate met with the leaders of the pre-design team on several occasions to discuss student's vision for this potential project. Although this project is still in its infancy, it feels appropriate to share the lines of discussion to maintain clear communication of the Student Senate's views.

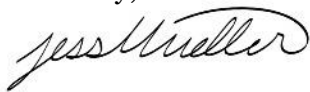
The expressed desire of the Dragon Dome Predesign Committee to use the Wellness Center Fee to in-part fund the construction and operation of the “Dragon Dome” is an issue of concern for the Student Senate. The use of this fund does not require a student referendum to raise the fee more than 2% like the Student Activity requires. There should be extensive student buy-in for a project like this – those working on this project in the coming years should be ready to provide evidence that this project is supported by students and will provide additional value to the entire campus community.

As always, affordability is at the forefront of our concerns, and if funding is to be raised, the project must be identified as a need by MSUM students. The Student Senate made no official motion on the matter.

Conclusion

We felt the overall consultation process went smoothly – excluding the countless snowstorms that disrupted the timing of some deliberations. We appreciate the transparency offered and the willingness of budget managers to provide additional information when requested. In coming years, the Student Senate looks forward to maintaining these relationships. As always, the Student Senate centers students' quality of experiences and affordability in all its decisions, and we appreciate the budget managers, committee members, and subcommittee members for their continual work to ensure the Student Senate can fully participate in this consultation process.

Sincerely,

A handwritten signature in cursive script that reads "Jessa Mueller". The signature is written in black ink and is positioned below the word "Sincerely,".

Jessa Mueller
Minnesota State University Moorhead Student Body President



May 13, 2022

Chancellor Malhotra and Board of Trustees,

This letter is intended to serve as proof of the student consultation process that was undertaken at Minnesota State University, Mankato with regards to undergraduate and graduate tuition rates for the 2022-2023 academic year. Minnesota State University administration informed Student Government leadership that the undergraduate tuition rate would increase by 3.5% and the graduate tuition rate would increase by 3.9%.

The Minnesota State Student Government, the official voice of Minnesota State University, Mankato students, was consulted considerably on the proposed increases to tuition rates for the 2022-2023 academic year. Over a number of weeks, we were involved in a variety of meetings with university administration including meet and confers. Student Government was informed that the proposed increases would go towards sustaining university operations and programming as enrollment declines with rising costs.

The 89th student Government approves of the proposed increase of 3.5% for the undergraduate tuition rate and 3.9% for the graduate tuition rate. Student Government also appreciates the University Administration's transparency throughout the consultation process.

If you have any questions, comments or concerns, please do not hesitate to reach out to me.

With Maverick pride,

A handwritten signature in blue ink that reads "Reauna Stiff".

Reauna Stiff
89th Minnesota State Student Government President
280 Centennial Student Union, Mankato, MN 56001

MINNESOTA STATE UNIVERSITY, MANKATO
STUDENT GOVERNMENT

Centennial Student Union 280 • Mankato, MN 56001

www.mnsu.edu/mssa/

Phone 507-389-2611 (V) • 800-627-3529 or 711 (MRS/TTY)

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May 13, 2022

Chancellor Malhotra and the Board of Trustees,

This letter serves to verify that the Minnesota State Student Government has been consulted regarding the cumulative increase of 4.46% in Student Fees at Minnesota State University, Mankato. The fee recommendation amounts to \$44.30 per credit hour, banded at \$531.64. Given rising costs throughout our system, inflation, and hearing student feedback for the need for increased wages, Student Government, the official voice of students at Minnesota State Mankato, is very proud to have gathered widespread student support for a historic investment in our student body. Student Government has taken a critical and thoughtful approach to student fees which resulted in two referendums which passed with overwhelming support from our student body. The Student Activity Fee passed with 58.73% of the voting students voting in support of the 4.46% increase. The Intercollegiate Athletic Fee also passed with 60.53% of participating students voting to approve a 5.25% increase.

Student Activity Fee

Student Government at Minnesota State University, Mankato approves an increase of 4.46% of this fee to maintain some services for current programs and departments under Student Activities and to expand others. The student activity fee will be set at \$9.37 per credit hour. The Student Allocations Committee (SAC) is an independent committee of the Student Government and spends the year allocating travel/event-hosting dollars and hosting budget hearings for departments funded through student activity fee dollars. Under the vigil of Centennial Student Union Director, Mark Constantine and Centennial Student Union Business Manager, Theresa Schwartz, the committee presented a series of recommendations to the Student Government which were modified and approved by the Student Senate. This fee increase was subject to approval by a vote of the student body taking place on April 11th.

Centennial Student Union Fee

CSU administration has been transparent and thoughtful throughout the fee consultation process. Our Centennial Student Union Board meets with CSU staff, student board members and administration once per week during the entire academic year. This board serves to ensure the budgeting process and that CSU fees are spent with fiscal responsibility. This year, the board agreed to a 3.80% **decrease** in CSU facility fee for FY22 and the Student Government voted in approval of this fee. The CSU fee for FY22 will be \$10.37 per credit hour, banded at a maximum of \$124.44.

Student Health Services Fee

A 1.85% increase to the Student Health Services Fee will result in a total of \$5.52, banded at the maximum of \$66.24 per term. This changes only \$0.10 from the previous year's total of \$5.42. Student Government also recognizes that salary accounts for 70% of the overall Student Health

Services budget. Student Government appreciates all that Student Health Services does for the student body.

Technology Fee

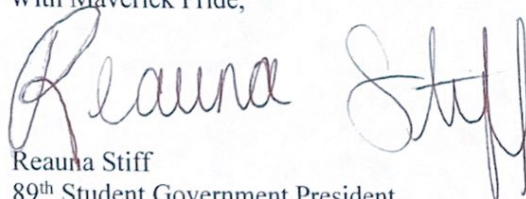
Student Government was presented with no changes in the technology fee from the previous year. A technology fee of \$11.50 per credit was approved by the Student Senate. The Student Government commended the efforts of Information and Technology Services in keeping their fee total flat for this year.

Intercollegiate Athletic Fee

This fee is separate from the student activity fee. Student Government recognized the hard work, dedication, and success of our intercollegiate athletic teams, and appreciated the efforts of the Athletics Department to continue to grow and develop the programs. A 5.25% increase in the fee was approved, which will result in a fee of \$4.21 per credit hour. This increase was mainly needed because of inflation costs associated with fuel needed for the teams' travel. This fee was approved through a referendum by the student body on April 11th.

If you have any questions, comments or concerns, please reach me by email at reauna.stiff@mnsu.edu or by calling 507-389-2611.

With Maverick Pride,

A handwritten signature in cursive script, reading "Reauna Stiff". The signature is written in dark ink and is positioned to the left of the typed name.

Reauna Stiff
89th Student Government President
280 Centennial Student Union, Mankato, MN 56001



May 13, 2022

Chancellor Malhotra and Board of Trustees,

This letter is intended to serve as proof of the student consultation process that was undertaken at Minnesota State University, Mankato with regards to Residential Life room and board rates for the 2022-2023 academic year. There is a weighted average increase of 3.5% in the 2022-2023 room and board rates.

The Minnesota State Student Government, the official voice of Minnesota State University, Mankato students, was consulted considerably on the proposed increases to the Residential Life room and board rates for the 2022-2023 academic year. Over a number of weeks, we were involved in meetings with residential life staff while they also visited publicly recorded Student Government meetings. The Minnesota State Student Government was reminded throughout the process that their role was purely consultation and that no decisions that were made with regards to room and board rates by the student association would have any binding effect on the result of the consultation process.

We would have it noted that the Residence Hall Association, a body that exclusively represents students living in Residential Life managed properties, is considered an advisory body to the Student Association as a whole. The Residence Hall Association was heavily involved in the room and board rate process. After much discussion, the association had voted to approve/recommend the increase.

This 89th Student Association was responsible with student funds and critically evaluated all proposed budgets. The Minnesota State Student Government agreed with the Residence Hall



Association's recommendation on the increase in room and board rates for the 2022-2023 academic year.

If you have any questions, comments or concerns, please reach me by email at reauna.stiff@mnsu.edu or by calling 507-389-2611.

With Maverick Pride,

A handwritten signature in black ink that reads "Reauna Stiff". The signature is fluid and cursive, with the first name "Reauna" and last name "Stiff" clearly legible.

Reauna Stiff
89th Minnesota State Student Government President
280 Centennial Student Union, Mankato, MN 56001

MINNESOTA STATE UNIVERSITY, MANKATO
STUDENT GOVERNMENT

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4/21/2022

Board of Trustees
 Minnesota State Colleges and Universities
 500 Wells Fargo Place
 30 7th St. E – Suite 350
 St Paul, MN 55101

Dear Board of Trustees,

This letter is to inform you the Minnesota West, Canby campus, Student Senate has completed and has participated in our duty in the Student Budget Consultation process. Our Student Senate has gone over the financials presented by the director of Financial Services, Diana Fliss and by the Vice President of Finance, Jodi Landgaard, at our Zoom meeting on Thursday, April 21, 2022 at 12:00 PM via Zoom.

Our Student Senate understands how tuition and fees are established and how they are factored each year. We appreciate the efforts of the administration and we are grateful for the time spent explaining the tuition and fees information presented to us.

Sincerely,

Gavin Staudt,
 Student Senate President, **Canby campus**



www.mnwest.edu • 800-658-2330 • info@mnwest.edu

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 1011 First Street West
 Canby, MN 56220

Granite Falls Campus
 1593 11th Avenue
 Granite Falls, MN 56241

Jackson Campus
 PO Box 269
 Jackson, MN 56143

Pipestone Campus
 1314 North Hiawatha
 Pipestone, MN 56164

Worthington Campus
 1450 Collegeway
 Worthington, MN 56187

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5/11/22

Board of Trustees
 Minnesota State Colleges and Universities
 500 Wells Fargo Place
 30 7th St. E - Suite 350
 St Paul, MN 55101

Dear Board of Trustees,

On behalf of me and my fellow classmates who attended this consultation meeting from Minnesota West **Granite Falls Campus**. Me and my fellow classmates learned a lot about our financial well being and would like to thank everyone who took part in this meeting and presentation. I thank the Board of Trustees for involving the students, I feel it is very important that students be involved, it helps us to learn and grow.

The Granite Falls Student Senate now greatly understands how our finances and tuition works. I again thank the Board of Trustees and anyone else who has taken part.

Sincerely,

Garret Pfarr

Canby Campus
 1011 First Street West
 Canby, MN 56220

Granite Falls Campus
 1593 11th Avenue
 Granite Falls, MN 56241

Jackson Campus
 PO Box 269
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Pipestone Campus
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 Pipestone, MN 56164

Worthington Campus
 1450 Collegeway
 Worthington, MN 56178

Minnesota West Community and Technical College Jackson

Budget Consultation Letter

4/22/2022

Minnesota State System Office
30 East 7th Street
St. Paul, MN 55101-7804

Dear Chancellor and whom it may concern:

On behalf of the student community at the Minnesota West Jackson Campus, I would like to thank Diana Fliss for conducting the zoom meeting to discuss the tuition consultation on 4/21/2022. The response I received from the student body tells me that everyone was well informed and appreciated the effort of all the individuals it took to put the presentation together. This presentation helps us, as students, to understand the finances of the Minnesota West Community and Technical College.

We realize the importance of informing us, as student, of the financial health of the college. We would like to urge our administration to look at every option possible to help keep Minnesota West growing strong in a financial position as well as continue to sustain where we are currently.

Thank you and the rest of the staff and administration for all of your hard work regarding the issue.

Respectfully,

Daniel Nydegger

Student Senate President

MINNESOTA WEST COMMUNITY & TECHNICAL COLLEGE
401 WEST STREET
JACKSON, MN 56143
800-658-2330 OR FAX 507-847-5389



April 21, 2022

Board of Trustees
 Minnesota State
 30 East Seventh Street
 St. Paul MN 55101

Dear Trustees,

As required by the Minnesota State student consultation policy (Board Policy 2.3), this letter is to outline the tuition consultation process at Minnesota West Community and Technical College- **Luverne Center**.

The consultation was held with students who wanted to attend via Zoom on April 21, 2022, with Diana Fliss and Jodi Landgaard presenting a detailed power point outlining the information regarding tuition, the financial health and planning, enrollment and allocation history, and a better understanding of the reserves and fund balances.

After the consultation meeting, students had a better understanding on how tuition and fees are established as well as the future of Minnesota West Community and Technical College's financial health and future planning, to ensure that students have an affordable education and the best education possible.

Please feel free to contact me if you have any questions regarding Minnesota West Community and Technical College student consultation process. Thank you for your consideration.

Sincerely,

A handwritten signature in black ink that reads "Brianna Haki".

Brianna Haki, Student Senate President, brianna.haki@live.mnwest.edu



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May 31, 2022

Board of Trustees

Minnesota State

30 East Seventh Street

St. Paul MN 55101

Dear Trustees,

As required by the Minnesota State student consultation policy (Board Policy 2.3), this letter is to outline the tuition consultation process at Minnesota West Community and Technical College—Pipestone Campus.

The consultation was held with students who wanted to attend via Zoom on April 21st, 2022, with Diana Fliss presenting a detailed power point outlining the information regarding tuition, the financial health and planning, enrollment and allocation history, and a better understanding of the reserves and fund balances. Jodi Landgaard also elaborated on these topics and discussed the possibility of looking at a college-wide budget idea to be able to do more collaborative initiatives for all campuses.

After the consultation meeting, students had a better understanding on how tuition and fees are established as well as the future of Minnesota West Community and Technical College's financial health and future planning, to ensure that students have an affordable education and the best education possible.

Please feel free to contact me if you have any questions regarding Minnesota West Community and Technical College student consultation process. Thank you for your consideration.

Sincerely,

Jonathan Vue, Student Senate President, jonathan.vue@live.mnwest.edu



Board of Trustees
 Minnesota State Colleges and Universities
 500 Wells Fargo Place
 30 7th Street East- Suite 350
 St. Paul, MN 55101-7804

Dear Board of Trustees:

This letter is to inform you that the Minnesota West student senates has gotten participated and completed their duty in the consultation process. Our student senate met as a group on Thursday May 5th, 2022 and went over the financial information that was supplied to the Worthington Student Senate. We also had both our president and vice president participate in the student senate consultation zoom call held on Thursday April, 21st. Diana Fliss presented information to Student senate advisors and students at the April 21st meeting.

The Minnesota west student body understands how the tuition rates and fees are established and how they are factored each year. Minnesota West also appreciates the efforts put forth by the current administration and appreciates the time spent explaining the process in detail.

Sincerely,

Michael Schnieder
 Minnesota West Community & Technical College
 Worthington Campus
 Student Senate President



www.mnwest.edu • 800-658-2330 • info@mnwest.edu

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May 10th, 2022

Chancellor Devinder Malhotra
Office of the Chancellor
Minnesota State College & Universities
30 7th Street East, Suite 350
Saint Paul, MN 55101

Chancellor Devinder Malhotra:

As requested by Minnesota State Colleges and Universities Board policy 2.3, which outlines student involvement in decision-making, this letter outlines the budget consultation process on the campus improvements taking place in the upcoming year, the campus reserve funds, and the Higher Education Emergency Relief Fund (HEERF) that recently took place at Normandale Community College (NCC) in Bloomington, Minnesota.

The consultation meeting was held on April 27th, at 12:00pm to 1:00pm, with our college President, Joyce Ester. The following student leaders representing Student senate were present: Daniel Georgioff, Valeria Diaz, Michael Schanus, Joshua O'Neill, and Pedro Gomes do Nascimento. The following members were also present in this meeting: Jill Boldenow – VP of Administration, Dara Hagen – VP of Student Affairs, Kristina Keller – VP of Academic Affairs, Jodee McCallum – VP of HR & Equity, Jason Cardinal – Dean of Students, and Justin Martin – Director of Student Life, Genna Lawler – Student Life Involvement Coordinator,.

In this meeting, Jill Boldenow provided an update on the budget process for the FY23 budget. In addition to this, Dara Hagen provided an update on the building redesign, the student life and

general reserve funding, and the Higher Education Emergency Relief Fund (HEERF) and its program plan, including further action steps to continue the existing programs in 2023 that began, or were greatly expanded by the HEERF funds. There was data provided about various student fees and proposed future increases. Examples on what the budget and funds will focus on could be resources for students, building improvements, technology support, and counseling programs. It was beneficial that materials from the meeting were shared afterwards so more students could understand the budget process, campus improvements, the states of the various campus reserve funds, and the HEERF Student Grant Program Plan. Overall, the meeting was informative.

Please feel free to contact us with any questions or comments regarding this letter or with anything regarding the consultation process with Normandale Community College (NCC) and student leaders.

Best regards,

Daniel Georgioff

Student Senate President
daniel.georgioff@my.normandale.edu

Student Senators

valeria.diaz@my.normandale.edu

joshua.oneill@my.normandale.edu

michael.schanus@my.normandale.edu

pedro.gomesdonascimento@my.normandale.edu

April 21, 2022

Office of the Chancellor
Minnesota State College and Universities
500 Wells Fargo Place
30 East 7th Street, Suite 350
St. Paul, MN 55101-7804

Dear Chancellor Malhotra,


As requested by MinnState's student consultation policy (Board Policy 2.3), this letter will outline the tuition consultation process that took place at Hibbing Community College.

We met with our Provost Aaron Reini, on April 18th, to discuss the budget for the upcoming fiscal year, a proposed 3.5% tuition increase, as well as the financial situation of the past few years. He provided background materials that included detailed spreadsheets. We, the Student Senate, discussed with them potential solutions to ease the effects of the cuts. As a Senate, we do not support any form of a tuition increase.

One such solution is, for the current year, the retirement of several faculty members. We will be having the current faculty cover any openings, because of these retirements. This is a temporary solution to ease the issue.

I as the Student Senate president also serve on the Student Life Committee and saw first-hand the impacts of the projected decrease in our Student Life Funds, and how this will affect our students.

Please feel free to contact any of us at Hibbing Community College. We would be pleased to speak with you about any questions or concerns you may have.

 Thank you,
Jonathan Pearson
Student Senate President
Hibbing Community College

May 18, 2022

Board of Minnesota State Colleges and Universities
500 Wells Fargo Place
30 East Seventh Street
St. Paul MN 55101

Dear Chancellor Malhotra, Chair Cowles, and Trustees:

As requested by Minnesota State's student consultation policy (Board policy 2.3), this letter is to inform you that Itasca Community College has participated and completed its duty in the tuition consultation process. I have met with our Provost Dr. Bart Johnson and with President Raich and Vice President Pope. meeting with Dr. Johnson on multiple occasions and meeting with President Raich and Vice President Pope one time to discuss tuition increases for some campuses and others going down, some staying down, I met with Dr. Johnson to discuss how the wildlife program decreased in price, with the new price of summer tuition credit. I understand the college is currently planning to increase tuition prices to a 3% increase on top of keeping fees for students at Itasca community college.

The primary focus of my meeting with Dr. Johnson was to understand that in order to not cut teachers or cut their salaries we have to increase to match tuition costs. The last thing the student senate wants is for teachers to be cut, as their job in my opinion is the most important because a college does need faculty in order to run. Personally, I believe college should be free, and I understand that money needs to come from somewhere, I do appreciate that college is being kept as affordable as possible. I and my student senate fully support tuition freezes, and we do not support reductions in budgets. With our population of college students going down from 1005 to 700+ from 2018 to 2020, I feel as if we are losing services. Ultimately at the end of the day, the colleges should be giving students the best services they can provide.

We as a student senate feel like Dr. Johnson has done a phenomenal job being transparent. the student senates of the merging colleges however do not feel the same way about the President and Vice president, regarding them we wish that there was more transparency and more frequency in our meetings. Where when we had our meeting to discuss the change of tuition, it felt in our opinion very last minute, as if a box were being checked off. At the end of the day, some tuition costs are going down on some campuses by thirty dollars per credit which we commend, some going up, the costs should not fall on students.

Thank you very much and please feel free to contact me with any questions or concerns involving the tuition consultation process at Itasca Community College.

Thank you,

Ethan Browning
Student Senate President
Itasca Community College
Cell: 218-398-4672 Email: Ethanb123@hotmail.com

April 26, 2022

Board of Trustees
Minnesota State Colleges and Universities
500 Wells Fargo Place
30 East Seventh Street
St. Paul MN 55101

Dear Chancellor Malhotra and Board of Trustees:

As requested by Minnesota State Student Consultation Policy (Board Policy 2.3), this letter will outline the tuition consultation process that recently took place at Mesabi Range College. Our senate met with Mesabi Range College administration to consult on the college tuition changes and budget on April 12, 2022 and April 26, 2022.

In attendance, in the Spring 2022 tuition consultation meeting was Jodi Pontinen, Director of Operations, MRC Virginia campus; Antavius Thomas, Director of Student Life; Virginia Campus Student Senate representatives Cameron Tibbets, Aaliah Orso, Brennan Muhich, and Dawson Tweet.

The overall college budget for FY23 was presented, along with a breakdown of anticipated FYE, with an increase of 3.5% in tuition rates, differential changes with up to 3.5% increase due to the Minnesota North Merger and allowable increases, and a decrease in Student Life fee of \$.15 per credit. Campus leadership presented the entire budget planning process on April 26, 2022. All parties involved in the consultation made themselves available to hear the concerns and opinions of the student body.

The Student Life budgeting meeting was held on April 26, 2022, presented by Jodi Pontinen, Director of Operations and Antavius Thomas, Director of Student Life. In attendance, Sully Kosmos, Eveleth Campus Student Senate President, Cameron Tibbets, Virginia Campus Student Senate President, Aaliah Orso, Brennan Muhich, and Dawson Tweet.

Please feel free to contact us if you have any questions or comments regarding Mesabi Range College Virginia Campus tuition and budget consultation process.

Thank you for your consideration.

Sincerely,

A handwritten signature in black ink, appearing to read "Cameron Tibbets". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Mesabi Range College,
Virginia Student Senate President

April 29th, 2022

Chancellor Devinder Malhotra &
Board of Trustees
Minnesota State System Office
Wells Fargo Place
30 7th St. E
St. Paul, MN 55101

Dear Chancellor Malhotra and members of the Board of Trustees,

Rainy River Community College Student Senate has met with Administration throughout the year. During the consultation, Directions of Operations Krasaway kindly addressed any questions from the Student Senate in full. Directions of Operations Krasaway provided appropriate materials and data and reviewed it with the student senate as well.

We realize that due to the upcoming merger the budget process and allocation will change. We hope that students at each campus retain their voice in the budgeting process and continue to be consulted with on all matters that pertain to student interests.

Rainy River Community College is the only college within 100 miles of International Falls. Our community depends on this college for a quality education close to home, economic development, and personal prosperity.

Looking at the numbers for next year's tuition administration is projecting a 3% increase for every student attending. This means that the students of Rainy River will need to pay a higher price for an education that will make it more difficult for students to attend. Therefore, we support not only additional funding from the Minnesota State Legislature but also a larger share distributed to rural colleges throughout the state.

Sincerely,

Nathan Grobler
Student Senate President
Rainy River Community College
Nathan.Grobler@rainyriver.edu

April 7th, 2022

Chancellor Malhotra and Board of Trustees
 Minnesota State
 500 Wells Fargo Place
 30 East Seventh Street
 St. Paul, MN 55101

Dear Chancellor Malhotra and Trustees,

The Vermillion Community College Student Senate met with our Provost Chris Koivisto on March 31, 2022, regarding tuition rates for academic year 2022-2023. On behalf of the VCC student senate, please accept this letter as confirmation of this consultation as required by the Minnesota State board policy.

Those in attendance at this meeting included Deborah Spengler, Evan O'Connor, Siera Brazel, Dave Marshall, and Chris Koivisto.

During this meeting Students Senate members were briefed on revenue sources for our college in recent history of tuition costs and developed a fiscal year 2023 budget based on a proposed tuition increase of 3.5% along with a differential rate of \$188.20 for the Natural Resources Program.

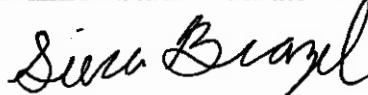
Lastly, we encourage the legislature to increase state appropriation to Minnesota State colleges in an effort to buy down tuition for the wellbeing and accessibility for all students attending Vermilion Community College both presently and in the future. We appreciate your consideration of this proposals.

Sincerely,

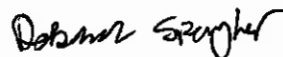
Evan O'Connor
 Vermilion Student Senate President



Siera Brazel
 Vermilion Student Senate Vice-President



Deborah Spengler
 Vermilion Student Senate Secretary



STUDENT FEES AND BUDGET CONSULTATION LETTER

April 28, 2022

Dear Chancellor Malhotra and Trustees:

As requested by Minnesota State's student consultation policy (Board Policy 2.3), we are writing this letter to outline the student fee requests and the tuition and budget consultation process from North Hennepin Community College. Collectively, we felt that the budget process was very smooth and transparent. We liked that there were budget presentations brought to the Student Senate for members to see a few times. The main suggestion we have for the college when presenting such high-level financial information to students however, is to break it down. The raw data in charts was presented to students as it likely was to employees but students sometimes have a harder time understanding all the numbers and jargon used. In the future we would appreciate a more teaching approach to showing us the college budget numbers.

As a Student Senate, we:

- We are in support of the technology increase for FY23 as voted on at the last Full Senate Meeting from \$10.47 to \$11.14. We expect that the increased fee will benefit students and some of the suggestions we have to support students are:
 - Free printing
 - Revisit the Technology fee if the funds are not needed to lowering the rate again for students
- Would like the college to explore how social workers and counselors who can relate to students and actually meet the needs of the large NHCC student body. The counselor to student ration should also be looked at because it is sometimes difficult to get appointments, etc.
- Support mental health services. We would like to see a more efforts for bringing heightened attention to the services offered through the CARE Center as well as more advertising for services such as wellness events and social worker.
- Interested in finding food service options to meet the need of the NHCC campus community & students:
 - Upgraded vending machines
 - Coffee shops/ Food service provider
- Interested in collaborating with the Advising Center to find ways new students are made aware of Student Senate when they attend Orientation.
- Were consulted about the Student Life budget and able to provide input on the various cost centers prior to the submission of the budget.
- Acknowledge the College Budget was presented to Student Senate April 21, 2022 by the Interim Vice President of Finance and Facilities, Dawn Belko.

If you have additional questions, please feel free to contact us.

Sincerely,

Cel Massmann & the NHCC 2021-2022 Student Senate

2021-2022 Student Senate President

SenatePresident@nhcc.edu

Minneapolis College,

May 9, 2022

Board of Trustees
 Minnesota State Colleges and Universities
 500 Wells Fargo Place
 30 East Seventh Street
 St. Paul MN 55101

Dear Board of Trustees and Chancellor Malhotra:

Per Minnesota State Board Policy 2.3 this letter will serve to confirm our consults with Northland administration. These occurred in Thief River Falls on April 12th, 26th and May 3rd and East Grand Forks on March 31st, April 28th and May 5th.

These meetings were attended by VP of Administrative Services Dr. Shannon Jesme, Interim Dean of Student Affairs Lisa Bottem, Director of IT Stacey Hron, and our Senate advisor Jason Pangiarella.

The details of Northland's budget forecast and any concomitant impacts were shared. We understand that much of the picture is unclear given the Minnesota Legislature's working timetable and disparities between its chambers in terms of funding and tuition stipulations, including a freeze. We are again happy to learn that Northland anticipates no fee increases for its general student body; there may be specific increases for discrete groups of students as was shared with us by Dr. Jesme:

- Fees for preparatory and virtual teaching software for respiratory therapy students:
 - RESP 1104: \$112 for Simtic Software
 - RESP 1110: \$112 for TruVent Simulation Software
 - RESP 2276: \$120 for Final secure mock board exam software
- For radiological technology students, RADT 2240 will add a \$120 for Rad Tech Boot Camp, a licensure test preparation product.
- For ATI test prep software, the price has increased to \$1007.50 from \$925.00 and PNSG 1250 and NURS 2110 will see that increase reflected for their nursing board preparation.
- We are deleting the \$10 skills fee for HLTH 1110, the CNA course.

On the subject of tuition, it was shared that tuition may or may not increase based on legislative allowance. The variety of paths Northland's tuition might take were shared, including a possible freeze, or an increase of anywhere between 1 -3.5% again based on legislative purview.

While we are concerned about the budget picture for our 2022/2023 year, we are hopeful that changes to recruitment techniques and updating approaches will increase enrollment and thus, alter our long-term budget for the better.
 Thank you for your time and attention to this letter.

Sincerely,

Luke Sellner
 EGF Student Senate President

Gage Bales
 TRF Student Senate President

April 21, 2022

Board of Trustees
Minnesota State Colleges and Universities
30 E 7th St #350
St Paul, MN 55101

To Whom It May Concern:

As requested by Minnesota State Board Policy 2.3 (Student Consultation), VP for Finance and Administration Karen Snorek came to Northwest Technical College on March 31st, 2022 to talk about the budget for the upcoming 2022-2023 academic school year for Minnesota State Colleges & Universities. This letter serves as acknowledgement that consultation of tuition and fees has occurred at Northwest Technical College.

Vice President for Finance and Administration, Karen Snorek, met with the NTC Student Senate on March 31st, 2022 and returned to the NTC Student Senate on April 21st, 2022 to answer any further questions. Much discussion took place about the budget, possible tuition hikes or freezes, and the current standing on the government negotiations taking place within the House and Senate and Governor. The NTC Student Senate voted to increase the NTC Student Activity fee by \$0.02. This took place after much discussion and a formal vote with the Student Senate Advisor Tyler Peterson present.

The NTC Student Senate feels very informed by VP Karen Snorek and she has been very helpful in answering our questions and making herself available for any more information or questions. Northwest Technical College Student Senate would like to thank VP Snorek for answering all questions and providing us with information.

Sincerely,

Andrew Tarnowski
NTC Student Senate President

Levi Knutson
NTC Student Senate Vice President



April 20, 2022

Chancellor Malhotra
Minnesota State Colleges and Universities
500 Wells Fargo Place
30 East Seventh Street
St. Paul, MN 55101

Dear Chancellor Malhotra:

As requested by Minnesota State Student Involvement in Decision-Making (System Procedure 2.3.1), this letter will outline the budget consultation process that recently took place at Pine Technical & Community College.

At the end of March 2022, administration approached our senate to schedule a budget consultation meeting. The budget consultation meeting was scheduled for April 1, 2022. I met on campus with our President Joe Mulford, our Campus Finance Officer, Janis Wegner, and the Student Senate Advisor, Santhi Sheehan.

President Mulford and Janis Wegner, presented a PowerPoint presentation that provided background materials, which included tuition and online fees of other MinnState two-year colleges. It was nice to hear that Pine Technical & Community College has the second lowest tuition rate and the lowest online fees in Minnesota.

The administration proposed a 3 ½ % tuition increase to be closer to the tuition rates of their peers from the current average \$162.50 per credit to roughly a \$168.19 per credit average. They explained that Pine does not want to be at the top tier cost, but more comparable to colleges similar to PTCC. Even with the 3 ½ % increase, PTCC would still be a very affordable college in the MinnState school system.

They explained that they would be presenting the 3 ½ % tuition increase proposal to the Board of Trustees who would then vote on it.

Please feel free to contact me if you have any questions or comments regarding Pine Technical & Community College's budget consultation process. Thank you for your consideration.

Sincerely,

A handwritten signature in blue ink, appearing to read "Jezzalyn Ringler".

Jezzalyn Ringler
Student Senate President
Pine Technical and Community College

Board of Trustees
 Minnesota State Colleges and Universities
 500 Wells Fargo Place
 30 East Seventh Street
 St. Paul, MN 55101

May 2, 2022

Chancellor Malhotra and Trustees,

As requested by Minnesota State's student consultation policy (Board policy 2.3), this letter will outline the tuition consultation process that recently took place at Ridgewater College Hutchinson during the 2021-2022 academic year.

Below is listed all of the meetings that the Student Senate has participated in to discuss the college's budget.

09-24-21	Senate Meeting	American Rescue Plan Introduction by Dan Holtz
10-25-21	EOV Meeting	American Rescue Plan Updates
11-29-21	EOV Meeting	Tuition Increase & Tech Fee Increase
01-26-22	Budget 101 Meeting	General College Budget
02-02-22	EOV Meeting	Expanding Career Services/General Updates
03-14-22	EOV Meeting	MinnState Legislative Requests
04-06-22	EOV Meeting	DEED Grant/General Updates

According to the tuition and fee's worksheet done by Dan Holtz, the technology fee will increase by 5.3% (\$0.50 per credit increase) and the tuition will increase by 3.5% per credit (\$6.17 per credit increase).

The members of the Student Senate feel as if we were thoroughly informed regarding the budget. The EOV meetings were incredibly informative and those who participated in them made sure to cover all necessary topics and us students felt safe to ask questions. As to the budget 101 meeting we, the Student Senate, thank Dan Holtz for organizing the meeting and the presentation that informed us students about the college's finances.

Please feel free to contact me with any questions or comments on Ridgewater College's tuition consultation process. Thank you for your time and consideration.

Sincerely,

Natalia Orocio

Student Senate President
Ridgewater College, Hutchinson Campus
natalia.orocio.2@go.ridgewater.edu

Board of Trustees
Minnesota State Colleges and Universities
500 Wells Fargo Place
30 East Seventh Street
St. Paul, MN 55101

April 30st, 2022

Chancellor Malhotra and Trustees,

As requested by Minnesota State's Student Consultation Policy, Board Policy 2.3, this letter will outline the tuition consultation process that recently took place at Willmar campus of Ridgewater College over the 2021-2022 academic year.

Members of our Student Senate met with Administration at Ridgewater College to discuss various aspects of the FY2023 budgets including: American Rescue Plan (ARP) Grant, Budget 101, Exchange of Views, and The Student Life Budget Committee.

An ARP Grant meeting with Daniel Holtz, Vice President of Finance and Operations, took place on Monday, September 20, 2021. Daniel informed us about the funds and how they will be used for students on campus. At the end of the meeting, he asked if the Senate had any questions and concerns about the funds or how they will be used. Any questions we did bring forward he answered thoroughly.

Budget 101 took place on Wednesday, January 26, 2022. The Willmar Student Senate meet with Daniel Holtz, and he gave an introduction in the trends of tuition and college enrollment across the state.

Exchange of Views meetings took place throughout the academic year. On Monday, October 25, 2021 one of our topics was the American Rescue Plan Updates about the disbursement of the funds to students. We discussed the Tuition and Tech Fee Increase on Monday, November 29, 2021. Tuition will increase by 3.5% for the upcoming year if approved by Minnesota State. The Tech fee will increase by \$0.50 which is a 5.3% increase. A document was shared with the Student Senate by Danial Holtz listing all of the fee changes. Wednesday, February 2, 2022 we discussed expanding Career Services if the budget allowed it. MinnState Legislative Requests was talked about on Monday, March 14, 2022. On Wednesday, April 6, 2022 the Student Senate were informed about the DEED Grant and other General Updates.

The Student Life Budget Committee meet on Monday, April 4, 2022 and Monday, April 11, 2022. The committee consisted of Daniel Holtz; two faculty members, William Baumann and Todd Thorstad; Dean of Students, Heidi Olson; Hutchinson Senate Advisor, Heather Marcus;

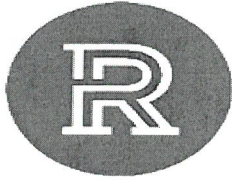
and the Hutchinson and Willmar Student Senates. The Committee has proposed a few changes to our President, Dr. Craig Johnson for FY2023. Our first recommendation was to add an additional \$2,000 per sport for athletics. Next, we recommended to decrease our Student Senate budgets each by \$1,250. This will be given to clubs to start the year off with \$700.

Willmar Student Senate feels well included, informed, and heard during the budget processes for Ridgewater College.

Please feel free to contact me with any questions or comments on Ridgewater College's tuition consultation process. Thank you for your time and consideration.

Sincerely,

Makayla Breth
Student Senate President
Ridgewater College-Willmar
makayla.breth@go.ridgewater.edu



RIVERLAND

Community College

May 3, 2022

Chancellor Devinder Malhotra
Minnesota State
30th East 7th Street, Suite 350
St. Paul, MN 55101-7804

RE: Budget and Tuition

Dear Chancellor Malhotra and Minnesota State Board of Trustees:

Our senate met with Riverland administration on February 15, 2022, and April 7, 2022, to review FY22 College budget. Also, to review FY23 proposed college budget and FY 23 proposed tuition and fees rates. This meeting was attended by Chief Financial Officer, Brad Doss.

During the meeting, visual aids detailing the budget's dollar amounts were provided to those in attendance. Brad Doss reviewed Riverland's budget for fiscal year 2022; budget projections for fiscal year 2023 and the proposed tuition increase of 3.5%. We discussed enrollment, and the Covid relief.

We, as senate members of Albert Lea / Owatonna are happy to say the food pantry is going well. And are also figuring out ways to keep and get more students involved in the schools.

We work well with administration and our student senate members consider the information that was shared at the meetings to be substantial in helping us understand how the school's budget is spent.

Sincerely,

Brandon Franksain

Student Senate President

Albert Lea/ Owatonna Student

brandon.franksain@my.riverland.edu

Cc: Dr. Adenuga Atewologun, President



Riverland Community College
Student Senate – Austin Campus
1900 8th Ave NW
Austin, MN 55912
May 5, 2022

Minnesota State Board of Trustees
500 Wells Fargo Place
30 East 7th Street, Suite 350
Saint Paul, MN 55101

RE: Tuition and Fees

Dear Chancellor Malhotra and Minnesota State Board of Trustees:

This letter is concerned with the end of the year budget consultation meeting for the years 2021-2022. Our Student Senate met with Brad Doss, our Chief Financial Officer, on February 17th and April 7th, 2022. We discussed the final budget consultation and fees, which will be introduced for the next school year.

The senate received documents that were provided by Brad Doss (CFO), on February 17th, to review the FY22 College Budget and on April 17th, to review the FY23 Proposed Budget and Proposed Tuition and Fee Rates. We discussed the proposed tuition increase of 3.5% in most programs, along with a budget scenario to understand our revenues, expenses, and whether we will experience a budget surplus or deficit.

In the meeting we discussed how the 3.5% tuition increase weighted on our shoulders and that it would adversely affect the students. In previous years we had monetary help from state and federal grants like the American Rescue Plan (ARP) funding. The senate agreed with the 3.5% tuition increase due to the smaller amount of funding from the state. The increase is meant to alleviate our budget deficit.



Brad Doss (CFO) helped us, the senate, understand the FY22 Budget and FY23 Proposed Budget and Tuition and Fee Rates, to make the right decision.

Sincerely,

5/5/2022

X 

Igor Blinkow

Student Senate President 2021-2022

Signed by: 61f1e101-9a84-481e-8388-ec9ef234fc39

Cc: Dr. Adenuga Atewologun, President

May 3, 2022

Devinder Malhotra, Chancellor
Minnesota State Colleges and Universities
500 Wells Fargo Place
30 East 7th Street
St. Paul, MN 55101



Dear Chancellor Malhotra:

On behalf of the RCTC Student Senate, it is with my great honor and joy that we can present this letter, which outlines the Student Life Budget for 2022-2023. Given the current economic climate (inflation, supply chain issues, etc.) we were tasked with making some difficult decisions regarding next year's Student Life budget. Our main issue during our budget meetings was how to deal with the rise of transportation costs and having a decline in student enrollment here at RCTC.

Despite these many challenges, we were able to overcome these hurdles, and are extremely pleased in how our budget turned out. Our treasurer Chad Jacob has been extremely fundamental in helping with this process. I would not be writing this letter today if it were not for him and his dedication to the role. This letter also would not be written without the guidance and support from our RCTC college administrators that met with us in monthly senate/ cabinet meetings where projected FYE and the budgeting process were discussed. Throughout this past year, we were also given many different resources throughout the planning process, including the student life budgets from past school years, and additional information regarding spending.

In order to combat the rising inflation prices, the Student Senate has decided to raise the Student Life fee by 2%, which would result in a 16-cent increase per credit. We were able to collaborate with several different RCTC faculty, to cut certain costs that have been on the books for several years without utilizing them. Thus, in a big part to Chad we were able to significantly scale back the costs center requests and prioritize funds to make sure our needs were met.

Throughout this entire process the Student Government was consulted regarding the college's overall budget.

Respectfully,

Joseph Laudon
RCTC Student President
Joseph.Laudon@my.rctc.edu
(507)-923-8258

**Student Government**

720 4th Ave S, St. Cloud, MN 56301-4498
T 320.308.3751

To: Chancellor Dr. Devinder Malhotra
Bill Maki, Interim Vice Chancellor of Finance and Facilities,
Minnesota State Colleges and Universities

From: Milan Raj Paswan, Student Government President

Date: Wednesday, May 11, 2022

Subject: Consultation letter on tuition increase for FY23

Minnesota State Board Policy 2.3 calls for student involvement in decision-making when issues have a significant impact on students. Within the letter is the consultation that the St. Cloud State University Student Government received regarding tuition increase in FY 23.

The Student Government Association at St. Cloud State University believes academic success is a top priority for our student body. There were multiple discussions that took place during our Senate meetings in which administration presented information about the budget plan.

On April 28, 2022, Student Government meeting, VP Jason Wood presented the budget to the Student body. Administration was able to reflect upon the decision to increase the tuition fees for FY23, as part of the biennium budget. Our students asked many questions regarding enrollment, retention and concerns and impact it could have on our student body.

The Student Government Association has talked with administration and students on our campus about not raising any tuition for FY23. We agreed that a tuition increase in FY23 will be needed to assure financial stability for the overall health of the institution and support the work that will need to be done through "It's Time" initiative for both our students and community. We are in support of 3.5% undergraduate and 3.9% graduate tuition increases.

However, there were discussions made about Increasing Minimum Student wage which stands at about \$10.53/hour and student body is the only group on campus that hasn't seen a complete increase with the rising inflation rate in the last 4-5 years. When the benefits and salary of the different departments on campus rise on a yearly basis with some exceptions. Students who pay for all of that have been forced to work on the minimum hours. With the competitive wage in the market, this has also led to the University losing skilled student resources and has affected overall student experience on campus. International students suffer most from this because of the limited opportunities they have already. Thus, we would encourage the state as well as the administration to better look into the problem to provide the best possible experience to students in Minnesota State Colleges and Universities.

We are happy with the decision to choose St. Cloud State University for our education, and to call it our home. We trust that the decision the board will make in June will ensure that St. Cloud State University can continue to provide excellent education, opportunities for current and future students, and enhance overall personal growth for every student.

Cc: Dr. Robbyn Wacker, President
Dr. Daniel Gregory, Provost and Vice President of Academic Affairs and Acting Chief Financial Officer
Dr. Katrina Rodriguez Vice President of Student Life and Development and Student Government Advisor
Dan Golombiecki, Interim Assistant Vice President of Finance and Administration
Jeff Wagner, Director of Business Services

St. Cloud State University does not discriminate on the basis of race, sex, color, creed, religion, age, national origin, disability, marital status, status with regards to public assistance, sexual orientation, gender identity, gender expression, or status as a U.S. veteran. The Title IX coordinator at SCSU is Chocoletta Simpson. For additional information, contact the Office for Institutional Equity & Access, (320) 308-5123, Admin. Services Bldg. Rm 102. Contact the sponsoring department/agency listed above.

A member of Minnesota State

**Student Government**

720 4th Ave S, St. Cloud, MN 56301-4498

T 320.308.3751

To: Chancellor Dr. Devinder Malhotra
Bill Maki, Vice Chancellor of Finance and Facilities,
Minnesota State Colleges and Universities

From: Milan Raj Paswan, Student Government President

Date: Tuesday, May 10, 2022

Subject: Consultation letter on Student fees Budgets for FY23

Minnesota State Board Policy 2.3 calls for student involvement in decision-making when issues have a significant impact on students. Within the letter is the consultation that the St. Cloud State University Student Government received regarding student activity fees and technology fees for FY 21.

The Student Government Association at St. Cloud State University believes that student experience through the different student services department is critical for student success. There were multiple discussions that took place during our Senate meetings in which the committee presented budget plans for FY23.

At the April 21, 2022, Student Government meeting, Student Fee Committee presented their budgets for FY 23. On April 28, 2022 in Student Government meeting, Student Fee Allocation Committee, the chairs and advisors of these committees presented the budget together highlighting the adjustments to the declining enrollment. The Senate asked questions about the allocations and chairs and advisors answered all questions, concerns of the student body. The Senate favored the proposed increase within Student Fees for Student Union and Health Services by 3%. They highlighted the importance of keeping cost of attendance affordable. Student Government Association feels happy and recognizes the consultation from the University Administration.

However, we would want to reflect on the fact that Student Government recognizes that without these increase the facilities would have an adverse effect, which would have a negative impact on student experiences on campus. Thus, we look forward for more innovative ways to support these facilities and more funding from other sources to lessen the burden of fees on the students.

The Student Government Association at St. Cloud State University would like to mention how pleased we are with the level of insight, transparency and respect administration has had for our Senate body, and the decision making we have done. We hope to continue strong relations with St. Cloud State University administration and our student body. The relationship we have across campus is crucial to our university's culture, and we look forward to continuing to work with President Wacker and her cabinet.

We are happy with the decision to choose St. Cloud State University for our education, and to call it our home. We trust that the decision the board will make in June will ensure that St. Cloud State University can continue to provide excellent education, opportunities for current and future students, and enhance overall personal growth for every student considering the affordability in higher education.

Cc: Dr. Robbyn Wacker, President
Dr. Daniel Gregory, Provost and Vice President of Academic Affairs and Acting Chief Financial Officer
Dr. Katrina Rodriguez Vice President of Student Life and Development and Student Government Advisor
Dan Golombiecki, Interim Assistant Vice President of Finance and Administration
Jeff Wagner, Director of Business Services

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Contact the sponsoring department/agency listed above.

**Student Government**

720 4th Ave S, St. Cloud, MN 56301-4498

T 320.308.3751

To: Chancellor Dr. Devinder Malhotra
Bill Maki, Interim Vice Chancellor of Finance and Facilities,
Minnesota State Colleges and Universities

From: Milan Raj Paswan, Student Government President

Date: Wednesday, May 11, 2022

Subject: Consultation letter moving online fees to tuition for FY23

Minnesota State Board Policy 2.3 calls for student involvement in decision-making when issues have a significant impact on students. Within the letter is the consultation that the St. Cloud State University Student Government received regarding tuition increase in FY 21.

The Student Government Association at St. Cloud State University believes academic success is a top priority for our student body. There were multiple discussions that took place during our Senate meetings in which administration presented information about the budget plan.

Provost Daniel Gregory presented the budget plan to incorporate online fees into tuition. Our students asked many questions regarding the effects of the incorporation on the students not taking online classes, students having majority of classes online and the students with hybrid module of classes.

Given the increase of students enrolling in online classes after the pandemic and with the trend still showing significance. Student Government believes that the incorporation of the online fees into tuition would be beneficial for a majority of students here at Saint Cloud State and would also help welcome more nontraditional and online degree seeking students to our campus.

However, senate asked the administration to proceed with caution to make sure the technologies needed for students are made available and no kind of online fees be added in the future. With the rise of use of new technology in higher education, the overall cost for campuses to run these technologies would go up. Therefore, we urge everyone to investigate innovative ways to fund them in the future and not burden students with additional fees.

We are happy with the decision to choose St. Cloud State University for our education, and to call it our home. We trust that the decision the board will make in June will ensure that St. Cloud State University can continue to provide excellent education, opportunities for current and future students, and enhance overall personal growth for every student.

Cc: Dr. Robbyn Wacker, President
Dr. Daniel Gregory, Provost and Vice President of Academic Affairs and Acting Chief Financial Officer
Dr. Katrina Rodriguez Vice President of Student Life and Development and Student Government Advisor
Dan Golombiecki, Interim Assistant Vice President of Finance and Administration
Jeff Wagner, Director of Business Services

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Contact the sponsoring department/agency listed above.

**Student Government**

720 4th Ave S, St. Cloud, MN 56301-4498

T 320.308.3751

To: Chancellor Dr. Devinder Malhotra
Bill Maki, Vice Chancellor of Finance and Facilities,
Minnesota State Colleges and Universities

From: Milan Raj Paswan, Student Government President

Date: Wednesday, May 11, 2022

Subject: Consultation letter on Residential Life Room and Board Rates for FY23

Minnesota State Board Policy 2.3 calls for student involvement in decision-making when issues have a significant impact on students. Within the letter is the consultation that the St. Cloud State University Student Government received regarding Residential Hall Room Rates and Budget and Facilities Plan for FY 23.

Dr. Katrina Rodriguez, VP of Student life and development presented to the Senate about the Residential Life Budget highlighting key changes to facilities planning and increase in Residential housing and dining charges. The Senate asked questions about the budgets and plans and received all the answers they had sought. Student Government feels that the cost of residential living is not affordable to most students and creates an obstacle for students in their journey at the campus. The off-campus housing are almost 50-70% cheaper based on the facilities and options ones goes for and closer to the campus as well. We, in no ways support the first-year mandatory resident policy that bounds students from limited income families to live on expensive on campus housing options. This has created a huge barrier for first generation students, students of color, students from lower income families and international students. We believe that the students should have the right to choose where to live and not have policies bounding students to make choices.

However, we understand that there is a good number of students who choose to live in on campus housing. Thus, Student Government Association recognizes the consultation from the University Administration and is confident that the proposal is student centered and benefits the students who are living in the residential halls. This proposed increase would help the administration function to its best to support the students living the halls and provide the best possible experience.

We hope to continue strong relations with St. Cloud State University administration and our student body. The relationship we have across campus is crucial to our university's culture, and we look forward to continuing to work with President Wacker and her cabinet.

We are happy with the decision to choose St. Cloud State University for our education, and to call it our home. We trust that the decision the board will make in June will ensure that St. Cloud State University can continue to provide excellent education, opportunities for current and future students, and enhance overall personal growth for every student.

Cc: Dr. Robbyn Wacker, President

Dr. Daniel Gregory, Provost and Vice President of Academic Affairs and Acting Chief Financial Officer
Dr. Katrina Rodriguez Vice President of Student Life and Development and Student Government Advisor
Dan Golombiecki, Interim Assistant Vice President of Finance and Administration
Jeff Wagner, Director of Business Services

Dear Chancellor Malhotra:

This letter is to inform you and the Minnesota State Board of Trustees that the Student Senate and the administration of St. Cloud Technical & Community College have successfully completed the consultation process. Vice President of Administration Lori Kloos presented a number of scenarios for balancing the institution budget as it relates to the 2022-2023 school year.

The SCTCC Student Senate was presented with a plan for increasing tuition to help the institution balance its budget. We appreciated being consulted on this increase knowing its direct effects on students. We felt this plan would help the college stay positioned to continue to make advancements, and maintain services and personnel, and we are comfortable with the proposed increase.

Our Senate was also presented with proposals for increasing the Health Services Fee, the Student Activity Fee, and the Technology Fee for students, and how that would impact services in each of those areas. The entire fee raise across all 3 areas was projected to be \$0.65 per credit. Here is an overview of those discussions and the Senate's consultation meetings:

- Vice President Lori Kloos presented on 3-17-22, 4-6-22, and a third meeting held on 5-4-22 regarding SCTCC's budget, ARP funding distribution to students, a tuition update for fall, and the Health Service Fee proposals. There was a proposal to make a small increase to the Health Services Fee to continue to increase the availability of wellness services to students at the campus. The Senate was in favor of this increase and happy to support more services.
- Campus life Director Shaun Keeley presented the Student Activity fee on 4-6-22. There was a proposal to increase the Student Activity Fee by a small amount to provide more larger and more frequent student events, assist with rising costs of external partners, and to establish more clubs/groups on campus. The Senate was in favor of this increase given the breadth of impact the students will see in their non-classroom settings.

- College Information Officer Tim Furr presented the Technology fee on 4-6-22. There was a proposal to increase our Student Tech Fee by a small amount to assist with upgrades to computer labs, classroom technology, and provide more student support through personnel. The Senate was in favor of this increase given the importance of technology to our success in the classroom.

For the entire process, the Senate was happy and satisfied with how the consultation process went. We felt those who presented from SCTCC and our SCTCC leadership were open to student questions, feedback and concerns throughout the process, and made themselves available to meet and discuss. There were good explanations as to the services we were already receiving and where our money is currently going, along with where the increases will show direct impact and what students can expect in return. If you have any questions for us pertaining to our consultation process brought by the St. Cloud Technical & Community College students, feel free to contact me at

Sincerely,

Miracle Moore
SCTCC Student Senate President 2021-2022

CC: SCTCC Student Senate

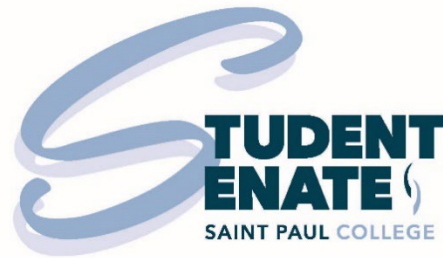
May 10th, 2021

Board of Trustees

Minnesota State Colleges and Universities

30 7th St. E., Suite 350 Wells Fargo Place

St. Paul, MN 55101-7804



Dear Chancellor Malhotra and Trustees,

In accordance with the Minnesota State Policy 2.3, Student Involvement in Decision Making, the students at Saint Paul College have undertaken the budget consultation process. The Vice President of Finance and Operations, Scott Wilson, consulted the Student Senate Executive Board on two different meetings and one General Assembly meeting.

Scott Wilson sat with the Student Senate on March 25th and April 1st to explain the budget expectations and projections, facilitate communication about campus strategic plans, plan sharing of information for students, and finalize the consultation. Furthermore, we invited Scott to our monthly General Assembly meeting to speak before the general student body on April 20th and present on budget projections and campus strategic plans for the current and upcoming FY.

During these meetings, Scott explained FY 2023 budget expectations, increases in personnel cost raises, evaluation of staffing structure and new employee positions, and identifying strategic investments that align with the College's priorities. He also discussed unidentified budget impacts such as State appropriations and legislature's decision on the request, declining enrollment, and its impact on tuition rates. Scott explained that these foreseen impacts might result in a likely tuition increase of about 3.5%. However, we also understood that the decision to increase tuition would depend on the legislative decisions and need MN State Board of Trustees would have to approve Saint Paul College's request.

During these meetings, Scott Wilson provided detailed and precise presentations, and he was very responsive to all our questions. In hopes of resolving the possible tuition increase, the student senate inquired if any alternative funds were available to offset the deficit caused by declining enrollment. Scott explained that although some of the HEERF funds that were utilized during the pandemic are available, they are due to end after the new one-year extension. Also, we were informed that the HEERF funds would not be enough to halt the tuition increase.

As we wait for the pending legislation decision, the student senate understands that the tuition increase is a necessary step the College has to take. However, we hope that the legislative decision regarding the

College's request is a decision of approval, as it would be a significant burden added to students' shoulders if tuition increases, as students are still recovering from the negative impacts caused by the pandemic.

We are grateful for how available Vice President of Finance and Operations, Scott Wilson, was during this consultation process. We had productive and meaningful meetings that allowed us to effectively discuss and reach an understanding of the budget process. The collaborative and inclusive nature of the College continues to make it great. I am confident that the relationship between Student Leadership and Campus leadership remains strong. The following student leadership team will have little difficulty engaging or being engaged by campus administration.

Sincerely,

Naod Abraha

President, Saint Paul College Student Senate

naod.abraha@saintpaul.edu

student.senate@saintpaul.edu

T • 651.428.5281

May 09, 2021

Board of Trustees

Minnesota State Colleges and Universities

500 Wells Fargo Place 30 East Seventh Street

St. Paul MN 55101

To: Chancellor Devinder Malhorta and The Minnesota State Board of Trustees:

In the calendar year of 2021-2022 we saw amazing involvement and communication from Dr. Annette Parker as well as our VP of Finance and Operations Roxy Traxler. Dr. Parker was able to make it to multiple senate meetings, giving insight to how our school is handling the ever-changing COVID-19 pandemic, and what they are doing to help students and prepare for the future. Dr. Parker and Roxy Traxler continue to keep Student Senate informed on operations, even outside of scheduled meetings. Roxy Traxler was able to be at several meetings giving students' insights on current situations with budget as well as what to expect with new changes being implemented, asking for student input on what would best help students.

On April 18th, 2022, Roxy Traxler came to the Faribault student senate to speak about the budget, advising students that the senate approved a tuition increase of 3.5%. She explained what this increase would mean for our campuses and students. Roxy also took time on April 25th, 2022, to talk to the North Mankato student senate about how the school spent the HEERF funds and how much went directly to our students as well as how much has been used for emergency grants.

The school is continuing to look at putting its focus on making sure it is a safe and healthy environment for students to be able to learn and earn their degrees. As a student leader, I could not be prouder of this because it shows me, they care about not only their health but my instructors, mine, and all of the families involved. Dr. Parker, and her administration do an amazing job of not only putting students first, but community first. Their continued investment in maintaining a safe and healthy school will help the community stay healthy and safe as well and we as students notice these things. We as student leaders want to thank the board for the opportunity to give our feedback on campus operations. If you have any questions, please feel free to reach out to myself or any of the other student leaders on our campus.

Thank you,

Vicky Coronado

South Central College Student Senate President- Faribault

Vicky.DeLeon@my.southcentral.edu

Taylor Benton

South Central College Student Senate President- North Mankato

Taylor.benton@my.southcentral.edu



April 25, 2022

Chancellor Devinder Malhotra

Minnesota State

500 Wells Fargo Place

30 East Seventh Street

St. Paul, MN 55101

Chancellor Malhotra,

I am writing to inform you of the consultation process that took place at Southwest Minnesota State University (SMSU) this past academic year. I am deeply honored and grateful for the opportunity to serve as student body president and collaborate with the administration of Southwest Minnesota State University. Student involvement and advocacy are very important to me, and our administration ensured that students were involved in the decision-making process.

The Student Association at Southwest Minnesota State University were involved in the administrative processes. SMSU Student Association members were also involved in strategic planning, budget sessions, and position searches. We were consulted for feedback on tuition, room and board fees, and other fees. We also had voting student representatives on campus-wide committees. Scott Crowell, the dean of students, attended all of our meetings this past academic year.

President Kumara Jayasuriya held several All-University discussions on the University's current and future state. Students were given the opportunity to participate in these discussions, and their perspectives were considered carefully. As president of the student body, I met with the University President monthly to discuss university matters.

Southwest Minnesota State University students are extremely important to the institution. This is reflected in the University's ongoing efforts to provide students with a safe, diverse, and inclusive environment while also providing high-quality education.

Sincerely,

A handwritten signature in black ink, appearing to read "Chidinma Ikwunze".

Chidinma Ikwunze

SMSU Student Association President

CC: Dr. Kumara Jayasuriya, SMSU President

Mr. Scott Crowell, SMSU Associate Vice-President of Student Affairs

Telephone (507) 537-7678 • FAX (507) 537-7154

1501 State Street, Marshall MN 56258-1598 • www.SMSU.edu

Student Union
Winona State University
P.O. Box 5838
Winona, MN 55987



May, 11 2022

To: Chancellor Malhotra and MN State Board of Trustees
From: Kaitlyn Mercier, Winona State University Student Senate President
Subject: Tuition and Fee Student Consultation

Chancellor Malhotra and Board of Trustees,

I am pleased to inform you all that the Winona State University Student Senate (WSUSS) has been properly consulted on the increases regarding tuition and fees for the 2022-2023 academic year. This was done in accordance with the Minnesota State's student consultation policy (Board Policy 2.3 and 5.11).

The administration has gone through the proper process at Winona State University to ensure that all students have been informed and consulted. This was completed by having student representation on the Student Fee Management Committee (SFMC). This committee consisted of four non-Student Senators, four Student Senators, the Student Senate Treasurer, and different university bargaining units. Each of the fee recommendations were presented to the committee and the committee then recommended an amount to the Student Senate.

WSUSS could then adopt, amend, or reject the proposals put forward by the SFMC. In each of the process WSUSS took a week-long waiting period before voting to seek feedback from constituents on the fees and reach out to the proper contacts with any additional questions.

- 1.6% increase to the Technology Fee (*approved on February 15, 2022*)
- 1.5% increase to the Health Services Fee (*approved on February 15, 2022*)
- 1.08% increase to the Wellness Center Fee (*approved on February 22, 2022*)
- 0% increase to the Athletics Fee (*approved on March 1, 2022*)
- 0% increase to the Student Life Fee (*approved on March 15, 2022*)
- 2% increase to the Student Union Fee (*approved on March 22, 2022*)
- 0% increase to Undergrad Tuition Fee (*approved on April 5, 2022*)
- 0% increase to Graduate Tuition Fee (*approved on April 5, 2022*)

- 5.1% increase to Room and Board Fee (*approved on April 12, 2022*)

Winona State University Student Senate has put a lot of thought, time, and energy into the discussion and recommendations of the proposed fees. Higher education is costly and causes a burden for many students so these recommendations were not made lightly. If you have any questions, comments, or concerns please reach me at kaitlyn.mercier.2@go.winona.edu or by calling (507) 457-5316.

Thank you,

A handwritten signature in black ink that reads "Kaitlyn Mercier". The signature is written in a cursive, flowing style.

Kaitlyn Mercier

President | Winona State University Student Senate

SYSTEM OFFICE BUDGET OVERVIEW

Beginning in fiscal year 2010, the legislature has designated a maximum appropriation for the system office. In fiscal year 2012, that amount was set at \$33.1 million. As part of the fiscal year 2022-2023 biennial appropriation for Minnesota State, the legislature approved an increase in the COS (Central Office Services) appropriation to \$34.1 million in each year.

The inability to offset inflationary expenses for eight years placed a significant strain on the ability of the system office to maintain its service capacity in support of the work of the colleges and universities. The modest increase in the 2022-2023 biennial budget helps to alleviate some of the strain, but leadership and strategic work on behalf of Minnesota State continues to increase, as does the expectation that such work is coordinated and staffed by the system office. The Workforce Analytics report to the board at its May meeting from the Vice Chancellor of Human Resources indicates that much of our workforce in the system office is below parity in compensation which adds to the pressure and strain as we seek to retain and support a committed and talented workforce.

The system office continues to use a combination of decreased operational activities, cost sharing with colleges and universities, and system office fund balance to balance its annual budgets.

- In fiscal year 2019, the system office used a combination of operational reductions (\$1.4 million) and fund balance (\$1.5 million) to balance the budget.
- Fiscal year 2020 utilized operational reductions (\$.7 million) and fund balance (\$3.7 million) to balance the budget and advance system goals and strategic initiatives.
- Fiscal year 2021 saw reductions of \$1.5 million in permanent cuts coupled with the use of \$2.2 million to balance the operations budget, plus an additional \$1.2 million to support Equity 2030 priorities.
- Fiscal year 2022 nearly 'broke even', requiring only \$12,000 in fund balance to balance the budget after reducing the base budget by \$1.25 million,
- Fiscal year 2023 planning is underway and the Chancellor is in consultation with his Cabinet to re-evaluate current base funded activities and prioritize work to address the highest areas of need. It is assumed that the system office will require use of fund balance once again.
- Fiscal years 2024– 2025 anticipate additional adjustments to base funded activities as there is still an annual structural gap in excess of \$1 million with an anticipated state appropriation of \$34.4 million.

A growth in enterprise level administrative service provision aimed at increasing efficiency and effectiveness has resulted in increased cost sharing with the colleges and universities. The Chancellor's Cabinet continues the critical task of evaluating and right-sizing the work of the system office, to ensure that the services available to colleges and universities are cost effective, relevant to current needs, and support the focus on student success.

Conversations including Leadership Council and other campus leaders will continue to determine how the system can strike the right balance of existing work and newly proposed services which may include sun-setting current services which are no longer desired or needed, and how to best deploy the limited resources available.

The goal of this work is to pursue opportunities for greater innovation and efficiency of operations in an effort to curb the impact of rising costs while maintaining high levels of service to the colleges, universities and Minnesota State.

The Learning Network of Minnesota

The Learning Network of Minnesota is the core telecommunications network infrastructure that supports public higher education in Minnesota and is critical for daily campus and system operations. Minnesota State is appropriated \$4.115 million annually to support this confederation and administers distribution of the funds to members.

The Learning Network connects campuses, system offices, regional learning centers, tribal learning centers, research centers, and extension offices. It supports services and operations such as:

- academic programs, including online, video and on-campus programs
- collaborative research and partnerships with communities and businesses
- financial aid and other administrative transactions
- communications including internet access, video, telephone services, and email
- library services
- global network access

According to their website, “the Learning Network of Minnesota is the education component of the Integrated Statewide Network. The initiative began in 1993 to connect post-secondary institutions and later public school districts and libraries as well. State funds also provided for interactive video facilities to expand educational opportunities. The Learning Network has evolved to include Internet, data, voice, and video services to support academic programs and administrative services.

The higher education portion of the Learning Network has two primary components:

- **Campus Networks** developed and managed by the individual institutions with support from their respective systems
- **The Statewide Network** developed and managed through a partnership of The University of Minnesota, the Minnesota State Colleges and Universities, the six Higher Education Telecommunications Regions and the Minnesota Department of Administration’s InterTechnologies Group [now MNIT Services]

The six higher education telecommunications regions are funded by State of Minnesota legislative grants and by matching funds paid by each region’s member institutions. All of the state’s public education institutions are members of a region.

The integration of the telecommunications regions into the Learning Network provides for more institutional and campus-based decision making in the development of the statewide network. Each region is governed by a board of directors which is representative of its member institutions.”

For additional information about the Learning Network of Minnesota visit http://www.metnet.edu/about/learning_net/index.html or <https://www.minnstate.edu/system/lnm/index.html>

Minnesota State Colleges and Universities
 HEERF Grants - Funds in FY2022 Operating Budget

All HEERF Funds for FY2022	Student Portion Grants	Additional Student Grants	Rev Fund Refunds	Other Refunds (incl online)	Faculty Staff Technology	Student Support	Additional Instruction	Campus Safety (incl vax/incentives, testing, HVAC)	Lost Revenue - Gen Fund	Lost Revenue - Rev Fund	Lost Revenue - Other Funds	Indirect Costs	Other	Main Items In Other	Total
Alexandria Technical and Community College	1,553,477	3,060			896,310			1,073,780	230,179		56,483	10,491			3,823,780
Anoka Technical College	1,934,236				56,000	81,000	24,000	25,646	1,099,568						3,220,450
Anoka-Ramsey Community College	6,832,083				280,000	404,000		51,375	4,828,289	135,337	303,353				12,834,437
Bemidji State University	4,585,381				54,462	5,291	1,197	143,065	2,950,665	809,907	302,114		3,348	audit	8,855,430
Central Lakes College	3,147,178	120,199			366,548	402,455	209,417	1,636,204	818,622	200,000	-	158,974	15,548	audit, Sr Acct, empl v	7,075,145
Century College	9,581,010	78,871	-	-	940,727	506,942		3,398,351	2,000,000						16,505,901
Dakota County Technical College	2,303,471				122,217			1,654,327	569,730						4,649,745
Fond du Lac Tribal and Community College	1,467,406				412,894	360,039		247,642	1,038,000		200,000		823	FY21 audit	3,726,804
Hennepin Technical College	5,207,998			70,849		987,680		597,514	1,200,000	-		126,111			8,190,152
Hibbing Community College	1,306,452	201,353			202,270	540		277,589			34,080		478	audit	2,022,762
Inver Hills Community College	3,014,368				196,411			3,322,072	1,383,658						7,916,509
Itasca Community College	1,207,475	111,425			48,253		55,955	184,912			35,475		1,119	audit	1,644,614
Lake Superior College	3,797,931	1,440,205			213,286		22,412	551,554	1,203,781		106,842				7,336,011
Mesabi Range College	1,146,628	199,972			215,419		58,803	40,420					367	audit	1,661,609
Metropolitan State University	8,855,328	926,238		3,381,861	172,723		1,645,483	708,165	4,408,604				9,765	Regis fees, vaccine su	20,108,167
Minneapolis College	7,570,134	1,111,356			725,000	349,115	175,000	151,581	3,383,514	250,000	250,000		6,328	audit	13,972,028
Minnesota State College Southeast	1,426,870				110,000	100,000	57,000	342,000	210,000	-	90,000	49,259			2,385,129
Minnesota State Community and Technical College	5,263,230	706,968		783,157	7,542	114,102	699,073	1,039,008	2,567,965	213,542	647,240		192,993	mental health, audit,	12,234,820
Minnesota State University Moorhead	5,221,199	127,510			200,000	568		99,543	432,081	500,000			6,991	FY 2021 audit	6,587,892
Minnesota State University, Mankato	13,050,951	6,032,777			754,656	150,000		1,073,875	4,700,000	2,756,000	844,750				29,363,009
Minnesota West Community and Technical College	2,350,697	36,000			633,467	137,277		442,079	1,067,387				1,143	audit costs	4,668,050
Normandale Community College	9,377,548	1,158,299	-	553,741	732,393	131,667	553,398	1,512,237	3,049,020	1,072,883	375,785	-	118,949	Undesignated, will us	18,635,920
North Hennepin Community College	5,818,528	1,057			438,329	382,409	33,745	263,927	2,471,152				37,787	FY21 Audit, MNDOR	9,446,934
Northland Community and Technical College	2,791,361			1,413	258,297		575,797	464,222	1,035,618		131,035				5,257,743
Northwest Technical College	719,958				53,943	637	1,935	2,666	464,975	-			613	audit	1,244,727
Pine Technical and Community College	936,366				168,497			77,596	449,991		4,000		10,805	audit, MNDOR fees	1,647,255
Rainy River Community College	258,712	1,875			55,408		6,189	62,302			31,360		163	audit, MNDOR fees	416,009
Ridgewater College	3,444,210	459,493	-	-	838,714	105,872	736,375	242,225	519	-	-	-	2,235,210	HVAC & Electronic Lo	8,062,618
Riverland Community College	2,675,014	536,467		6,030	425,882	220,323	148,249	587,242	609,862		87,475	157,695			5,454,239
Rochester Community and Technical College	5,087,569	-	-	1,332,094	1,394,156	677,027	135,940	1,712,216	1,231,920	-	537,079				12,108,001
Saint Paul College	9,205,759	224,111		1,220,125	589,778	1,584,345		74,136	4,885,040	295,682	396,984				18,475,960
South Central College	4,317,335	246,494		88,650	479,848	72,507		468,847	1,047,891		64,446				6,786,018
Southwest Minnesota State University	3,245,174			269,807	1,024,237	609,738	186,402	283,515		419,196	235,798		13,465	vac support/fin aid p	6,287,333
St. Cloud State University	11,921,729				233,825				11,708,631						23,864,185
St. Cloud Technical and Community College	5,405,443	986,214		215,605	2,200,000	675,000		1,947,402	1,431,811	772,853		140,000			13,774,328
Vermilion Community College	749,783	150			126,620		1,856	145,246			37,200				1,060,855
Winona State University	7,782,411				281,615			538,865	9,135,571				20,246		17,758,708
Totals	164,560,403	14,710,094	-	7,923,332	15,909,726	8,058,534	5,328,226	25,443,346	71,614,044	7,425,400	4,771,499	642,530	2,676,141		329,063,276

Minnesota State Colleges and Universities
 HEERF Grants - Fund extended to be spent in FY2023

All HEERF Funds for FY2023	Student Portion Grants	Additional Student Grants	Rev Fund Refunds	Other Refunds (incl online)	Faculty Staff Technology	Student Support	Additional Instruction	Campus Safety (incl vax/incents, testing, HVAC)	Lost Revenue - Gen Fund	Lost Revenue - Rev Fund	Lost Revenue - Other Funds	Indirect Costs	Other	Main Items In Other (in column P)	Total
Alexandria Technical and Community College								150,000							150,000
Anoka Technical College		873,999							661,211						1,535,210
Anoka-Ramsey Community College		845,065							4,526,599	153,411	53,463				5,578,538
Bemidji State University															-
Central Lakes College	-	-	-	-	96,988	183,106	76,674	411,863	-	-	-	22,425	-	-	791,056
Century College								7,177,208	512,961						7,690,169
Dakota County Technical College	97,078							1,011,921	100,000						1,208,999
Fond du Lac Tribal and Community College	67,200								400,000		49,943				517,143
Hennepin Technical College	661,665					500,000		2,912,277	1,963,680						6,037,622
Hibbing Community College								900,000							900,000
Inver Hills Community College	59,000							-	994,114						1,053,114
Itasca Community College								900,000							900,000
Lake Superior College								2,324,000							2,324,000
Mesabi Range College								850,000							850,000
Metropolitan State University	461,000					690,000			1,028,000						2,179,000
Minneapolis College	2,025,000				2,600,000	150,000	150,000	1,000,000							5,925,000
Minnesota State College Southeast															-
Minnesota State Community and Technical College		87,054					450,000	709,715	1,328,757	55,793					2,631,319
Minnesota State University Moorhead	10,000														10,000
Minnesota State University, Mankato															-
Minnesota West Community and Technical College								1,650,316							1,650,316
Normandale Community College	-	167,914	-	-	33,817	768,000	-	429,756	-	-	-	-	50,791	Undesignated. Will use to close out	1,450,278
North Hennepin Community College	500,000				395,000			1,062,578	6,000,000						7,957,578
Northland Community and Technical College															-
Northwest Technical College															-
Pine Technical and Community College	339,521						822,119	200,000	400,000		4,000				1,765,640
Rainy River Community College								200,000							200,000
Ridgewater College	-	-	-	-	-	30,000	45,000	65,000	398,596	-	-	33,596	-	-	572,192
Riverland Community College					74,092	225,000	50,000	50,000			20,000	60,000			479,092
Rochester Community and Technical College	-	-	-	-	960,117	501,243	-	34,880	-	-	-	-	-		1,496,240
Saint Paul College		1,575,000							2,500,000						4,075,000
South Central College					215,000	100,000			839,000						1,154,000
Southwest Minnesota State University					1,000,000	295,574	100,000	300,000		-					1,695,574
St. Cloud State University															-
St. Cloud Technical and Community College					478,400			125,200							603,600
Vermilion Community College								450,000							450,000
Winona State University															-
Totals	4,220,464	3,549,032	-	-	5,853,414	3,442,923	1,693,793	22,914,714	21,652,918	209,204	127,406	116,021	50,791		63,830,680