

State Appropriation Distribution (also known as Master Green Sheet)

FY2024 - FY2027 May 2025

	FY2025	FY2026	Projected FY2027
Institutional Basic Allocations			
Base	602,564,682	602,564,682	602,564,682
Campus Support/Inflation	60,500,000	38,000,000	38,000,000
FY2024-2025 Tuition Freeze	50,000,000	37,500,000	37,500,000
Tuition Replacement (15-19)	57,151,286	57,151,286	57,151,286
Subtotal Basic Allocations	770,215,968	735,215,968	735,215,968
Institutional Priority Allocations			
Collaboration	4,320,000	4,320,000	4,320,000
Workforce Education Priorities	5,112,000	5,112,000	5,112,000
Access and Opportunity	9,752,000	9,752,000	9,752,000
NHED - Range Voc Ed	900,696	900,696	900,696
Leveraged Equipment	7,278,000	7,278,000	7,278,000
Legislative Initiatives ¹	3,553,000	5,110,000	4,621,000
Rural College Support	5,700,000	5,700,000	5,700,000
Workforce Development Scholarships	4,500,000	4,500,000	4,500,000
Expanded Student Support Services	3,158,000	3,158,000	3,158,000
Student Emergency Grants		2,250,000	2,250,000
Advanced Technology/Facilities	6,750,000		
Industry Sector Development	6,750,000		
Subtotal Institutional Priority Allocations	57,773,696	48,080,696	47,591,696
Systemwide Set Asides	FY2025	FY2026	FY2027
ISRS NextGen	8,000,000	8,000,000	8,000,000
ISRS NextGen System Contribution	4,600,000	4,600,000	4,600,000
Systemwide technology	1,500,000	1,500,000	1,500,000
Attorney General	900,000	900,000	900,000
Debt Service - system level	14,311,003	14,311,003	14,311,003
Enterprise Technology	20,443,682	20,443,682	20,443,682
Repair and Replacement	320,000	320,000	320,000
Leadership Transitions (Searches)	720,000	720,000	720,000
System audit program	1,050,000	1,050,000	1,050,000
PALS	2,381,651	2,381,651	2,381,651
System Procurement	700,000	700,000	700,000
Subtotal - Set Asides	54,926,336	54,926,336	54,926,336
TOTAL COLLEGE/UNIVERSITY ALLOCATIONS	882,916,000	838,223,000	837,734,000
Learning Network of Minnesota	4,115,000	4,115,000	4,115,000
Cook Co. Higher Education Board	300,000	300,000	300,000
System Office	36,401,000	36,401,000	36,401,000
TOTAL STATE APPROPRIATION	923,732,000	879,039,000	878,550,000

FP&A May 2025

¹ Legislative initiatives Z-degree open text programs, online complaint reporting system, IRAP and TRA employer contribution, unemployment insurance and PFAS cleanup at Lake Superior College