

State Appropriation Distribution (also known as Master Green Sheet)

FY2021 - FY2023

	FY2021	FY2022	FY2023
Institutional Basic Allocations			
Base	541,366,893	576,429,722	576,429,722
Campus Support/Inflation	33,740,000	22,500,000	22,500,000
Tuition Replacement (18-19) Colleges only			
Tuition Replacement (15-19)	63,405,078	62,082,249	62,082,249
Subtotal Basic Allocations	638,511,971	661,011,971	661,011,971
Institutional Priority Allocations			
Collaboration	5,400,000	5,400,000	5,400,000
Workforce Education Priorities	5,112,000	5,112,000	5,112,000
Access and Opportunity	9,752,000	9,752,000	9,752,000
NHED - Range Voc Ed	900,696	900,696	900,696
Cook County Higher Education	300,000	300,000	300,000
Leveraged Equipment	7,528,000	7,278,000	7,278,000
Legislative Initiatives ¹	915,000	2,790,000	290,000
Rural College Support	3,000,000	5,700,000	5,700,000
Workforce Development Scholarships	6,000,000	4,500,000	4,500,000
Subtotal Institutional Priority Allocations	38,907,696	41,732,696	39,232,696
Systemwide Set Asides			
ISRS NextGen	8,000,000	8,000,000	8,000,000
Attorney General	900,000	900,000	900,000
Debt Service - system level	17,000,000	16,625,000	16,625,000
Enterprise Technology	20,443,682	20,443,682	20,443,682
Repair and Replacement	400,000	400,000	400,000
Leadership Transitions (Searches)	800,000	800,000	800,000
System audit program	1,200,000	1,200,000	1,200,000
PALS	1,606,651	1,981,651	1,981,651
System Procurement	700,000	700,000	700,000
Subtotal - Set Asides	51,050,333	51,050,333	51,050,333
TOTAL COLLEGE/UNIVERSITY ALLOCATIONS	728,470,000	753,795,000	751,295,000
Learning Network of Minnesota	4,115,000	4,115,000	4,115,000
System Office	33,074,000	34,082,000	34,081,000
TOTAL STATE APPROPRIATION	765,659,000	791,992,000	789,491,000

FP&A June 2021

¹ Legislative initiatives in FY22-23 include mental health awareness programs, students basic needs programs, additional Z-degree open text programs, and online sexual complaint reporting systems