

Minnesota State 2018 Capital Program Side-By-Side

Board Priority	College / University	Project Title	Requested Amount	Governor's Rec (1/16/18)	House - HF4404 (5/4/18)	Senate - SF 4013 (5/10/18)	Passed Both Chambers - HF4425 (5/20/2018)	Final (May 30, 2018)
1	Higher Education Asset Preservation and Replacement	HEAPR	\$ 130,000,000	\$ 180,000,000	\$ 40,000,000	\$ 65,000,000	\$ 45,000,000	\$ 45,000,000
2	Bemidji State University	Academic Learning Center & Campus Renovation (Hagg-Sauer Hall Demolition)	\$ 22,512,000	\$ 22,512,000	\$ 22,512,000	\$ 22,512,000	\$ 22,512,000	\$ 22,512,000
3	Rochester Community and Technical College	Memorial and Plaza Halls Demolition, Design, Renovation, and Addition	\$ 22,853,000	\$ 22,853,000	\$ 22,853,000	\$ 22,853,000	\$ 22,853,000	\$ 22,853,000
4	Minnesota State University, Mankato	Clinical Sciences Phase 2 Renovation	\$ 6,478,000	\$ 6,478,000	\$ 6,478,000	\$ 6,478,000	\$ 6,478,000	\$ 6,478,000
5	Anoka-Ramsey Community College	Nursing Modernization--Business & Nursing Classroom Renovation Design	\$ 569,000	\$ 569,000	\$ 569,000	\$ 569,000	\$ 569,000	\$ 569,000
6	Century College	Engineering & Applied Technology Center Design and Renovation	\$ 6,362,000	\$ 6,362,000	\$ 6,362,000		\$ 6,362,000	\$ 6,362,000
7	Normandale Community College	Classroom and Student Services Design and Renovation	\$ 12,636,000	\$ 12,636,000	\$ 12,636,000		\$ 12,636,000	\$ 12,636,000
8	Minnesota State University Moorhead	Weld Hall Renovation and Addition Design	\$ 628,000	\$ 628,000	\$ 628,000		\$ 628,000	\$ 628,000
9	Inver Hills Community College	Technology and Business Center Renovation Design	\$ 698,000	\$ 698,000	\$ 698,000	\$ 698,000	\$ 698,000	\$ 698,000
10	Riverland Community College	Transportation, Trade and Industrial Education Center Design and Renovation	\$ 10,122,000	\$ 10,122,000	\$ 10,122,000		\$ 10,122,000	\$ 10,122,000
11	Minneapolis Community and Technical College, North Hennepin, Normandale	Increase Access to Baccalaureate Education	\$ 4,270,000	\$ 4,270,000				
12	Fond du Lac Tribal and Community College	Maajigi (Start to Grow) Design and Renovation	\$ 1,157,000	\$ 1,157,000		\$ 1,157,000	\$ 1,157,000	\$ 1,157,000
13	Saint Paul College	Academic Excellence Renovation and Renewal Design	\$ 995,000	\$ 995,000		\$ 995,000		
14	Northland Community and Technical College	Science Lab Design and Renovation	\$ 2,425,000	\$ 2,425,000				
15	Vermilion Community College	Classroom Building Design and Renovation	\$ 2,349,000	\$ 2,349,000				
16	Central Lakes College	Brainerd Campus Student Services and Academic Support Design and Renovation	\$ 455,000	\$ 455,000				
Total Program			\$ 224,509,000	\$ 274,509,000	\$ 122,858,000	\$ 120,262,000	\$ 129,015,000	\$ 129,015,000
Total - Capital Projects Only			\$ 94,509,000	\$ 94,509,000	\$ 82,858,000	\$ 53,110,000	\$ 84,015,000	\$ 84,015,000
State Support (GO)			\$ 193,006,000	\$ 243,006,000	\$ 95,238,667	\$ 101,841,333	\$ 101,010,000	\$ 101,010,000
User Financing (UF)			\$ 31,503,000	\$ 31,503,000	\$ 27,619,333	\$ 18,420,667	\$ 28,005,000	\$ 28,005,000



MINNESOTA STATE