Pine Technical & Community College

Regional Workforce Training Modernization and Expansion

CAMPUS FACTS

Students
800 Full Year Equivalent
13% Diverse backgrounds

Facility
112,270 Gross Square Feet
.02 Facility Condition Index

Campus website
www.pine.edu

Impact for students as a result of this project:
- Improve facilities to accommodate more students in high demand programs
- Create flexible, shared learning spaces with improved utilization rates
- Train students in advanced manufacturing and automotive technology using state-of-the-art industry tools
- Train health care science students with modern simulation mannequin

Project Description
The project includes a combination of modernizing existing spaces to attract potential new workforce participants, increasing capacity in high demand training programs, purchasing industry-standard equipment for a relevant training experience, and connection participants to ancillary support resources that allow them to complete their training. The scope of this project includes:
- Enhance ADA accessibility and eliminate physical barriers to services and amenities
- Improve energy efficiency with modern lighting and HVAC
- Abate hazardous materials and address deferred maintenance
- Upgrade existing technology and equipment in underutilized spaces

Figure 1 Campus Plan with areas of impact
Project Funding

- Campus Funds: $470,000
- HEAPR Funds: $843,528
- US federal EDA grant: $1,100,000
- Total: $2,313,528

Project Status & Schedule

<table>
<thead>
<tr>
<th>Activity</th>
<th>Milestone</th>
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</thead>
<tbody>
<tr>
<td>A/E Selection by</td>
<td>June 14, 2019</td>
</tr>
<tr>
<td>Design</td>
<td>July – December, 2019</td>
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<tr>
<td>Bidding &amp; Award</td>
<td>January – February, 2020</td>
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<tr>
<td>Construction</td>
<td>February-August, 2020</td>
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<tr>
<td>Substantial Completion</td>
<td>August 21, 2020</td>
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<tr>
<td>Close-out</td>
<td>Sept. - January, 2021</td>
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</tbody>
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Project Team

- Steve Lange, Campus Project Manager
- Karen Huiett, SO Program Manager
- TKDA, Architect/Engineer
- Mark Haug Construction, Inc., Contractor

Project Highlights

- 40,000 GSF Renovation
- One-stop support services area
- $1,445,333 Est. Construction Cost
- Design/Bid/Build, Project Delivery

Project Progress