Project Description
This project is separated into 2 phases due to funding. Phase 1 includes the design and exterior renovation. Phase 2 renovates the interiors. The scope of this project includes:

**Phase 1**
- Exterior window replacements
- Roof replacement
- Masonry restoration
- Demolition of Annex and part of Wabasha Rec

**Phase 2**
- Renovate 20 classrooms, labs, observation rooms, faculty offices
- New distinct entries and specialty labs
- Moderns spaces with flexible furnishings

Impact for students as a result of this project:

**Phase 1**
- Eliminating $3 million of deferred maintenance backlog.

**Phase 2**
- Improving building accessibility
- Creating holistic learning environments
- Improved efficiency and collaboration in faculty offices.
- Eliminating $5 million in backlog.
Project Funding

$ 5,902,000  2014 State G.O. Bonds
$ 25,306,000  2017 State G.O. Bonds
$ 506,207  HEAPR Construction Ph. 2
$ 500,000  Campus Funds (Ph.2)
$ 32,214,207  Total

Project Status & Schedule

<table>
<thead>
<tr>
<th>Activity</th>
<th>Milestone</th>
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<tr>
<td>A/E Selection by</td>
<td>December, 2014</td>
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<tr>
<td>CM@r Selection by</td>
<td>March, 2015</td>
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<td>Design Ph. 1</td>
<td>January-August, 2016</td>
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<td>Ph. 1 Bidding &amp; Award</td>
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<td>Ph. 1 Construction</td>
<td>November–October, 2017</td>
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<td>Ph. 1 Sub. Completion</td>
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<tr>
<td>Design Ph. 2</td>
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<td>Close-out</td>
<td>December, 2019</td>
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Project Team

Tim Matthees, Campus Project Manager
Karen Huiett, SO Program Manager
Leo A Daly, Architect/Engineer
Kraus-Anderson Construction Company, Construction Manager

Project Highlights

- 28,600 GSF Demolition
- 6,450 GSF New
- 82,696 GSF Renovation
- Construction Manager at Risk Project Delivery Method
- $3,191,464 Ph.1 Construction Cost
- $21,994,052 Ph.2 Construction Cost

Project Progress

Figure 2 Exterior of Helble Hall (formerly Wabasha Hall)