

**MnSCU Office of Internal Auditing
Revenue Reported and Clients Served
Fiscal Year 1999**

PURPOSE: The institutions participating in the Customized Training Network are required each year to report revenue earned and clients served. This chart details by institution the revenues earned and the number of clients or students served. All the information on the chart was self-reported to the MnSCU System Office by each institution and has not been audited.

College/University Name	Revenue Reported 12/99	Number of Clients Served	Number of Students Contract Credit	Number of Students Contract Non-Credit	Number of Students in Open Enrollment Non-credit	1998 Continuing Education Units Generated
Alexandria Technical College (2)	660,447	138	35	3,797	3,676	0
Anoka-Hennepin Technical College (2)	828,975	177	83	4,854	3,035	0
Anoka-Ramsey Community College	379,980	156	4	3,529	4,898	3,735.5
Bemidji State University (1)	0	0	0	0	0	0
Central Lakes College	446,279	23	0	2,224	972	1,139.3
Century College	862,584	82	174	4,639	17,713	15,647.7
Dakota County Technical College (2)	1,130,204	163	716	2,858	2,398	0
Fergus Falls Community College	43,183	110	0	648	585	1,240
Fond du Lac Tribal & Community College (1)	0	0	0	0	0	1,330.9
Hennepin Technical College (2)	1,793,604	217	557	24,205	3,180	0

Revenue Reported and Clients Served

Fiscal Year 1999

SOURCE: Information self-reported to the System Office by each institution.

College/University Name	Revenue Reported 12/99	Number of Clients Served	Number of Students Contract Credit	Number of Students Contract Non-Credit	Number of Students in Open Enrollment Non-credit	1998 Continuing Education Units Generated
Hibbing Community College	721,606	363	2,282	16,994	1,967	648.6
Inver Hills Community College	330,769	85	76	1,436	1,606	2,402.3
Itasca Community College	227,374	82	199	2,033	608	2,298.1
Lake Superior College	216,960	60	0	0	0	11,485.0
Mesabi Range Community & Technical College / Vermilion Community College	504,915	34	85	2,769	2,340	3,179.3
Minnesota State University, Mankato (1) (2)	1,226,363	57	0	0	0	0
Metropolitan State University (1) (2)	0	0	0	0	0	0
Minneapolis Community & Technical College	1,720,860	101	516	10,667	3,775	7,819.7
Minnesota State College, Southeast Technical (2)	706,627	92	378	4,031	1,588	0
Minnesota West Community & Technical College	955,060	188	721	8,727	5,192	3,782.2
Moorhead State University (2)	23,772	12	75	47	23	0
Normandale Community College	168,076	8	0	298	2,586	3,755
North Hennepin Community College	612,565	54	0	2,682	9,322	10,325.3
Northland Community & Technical College	452,884	172	0	3,671	1,330	694
Northwest Technical College (2)	1,600,650	170	265	7,444	3,019	0
Pine Technical College (2)	454,257	54	337	2,343	452	0

Revenue Reported and Clients Served

Fiscal Year 1999

SOURCE: Information self-reported to the System Office by each institution.

College/University Name	Revenue Reported 12/99	Number of Clients Served	Number of Students Contract Credit	Number of Students Contract Non-Credit	Number of Students in Open Enrollment Non-credit	1998 Continuing Education Units Generated
Rainy River Community College	64,413	123	169	978	1,234	931.1
Ridgewater College	944,734	241	848	9,195	2,489	2,702.5
Riverland Community College	599,129	408	658	571	2,216	5112.4
Rochester Community & Technical College	425,744	60	392	3,379	7,756	9234.0
South Central Technical College (2)	486,779	127	1	3,248	2,279	0
Southwest State University (1) (2)	0	0	0	0	0	0
St. Cloud State University (1) (2)	0	0	0	0	0	0
St. Cloud Technical College (2)	588,362	183	917	3,762	2,699	0
St. Paul Technical College (2)	671,148	165	0	4,107	444	0
Winona State University (2)	480,634	96	383	246	7	0
Totals	\$20,328,937	4,001	9,871	135,382	89,389	89,460.9

(1) Institution is not a member of the Customized Training Network or has just become part of the Network. The institution is not required to report clients / students served information to the system office.

(2) The institution was not part of the former Community College system and therefore does not generated continuing education units.