

**MnSCU Office of Internal Auditing
Customized Training Network FY 00 Funding Summary for FY 99 Activity
Fiscal Year 2000**

PURPOSE: The MnSCU Continuing Education/Customized Training Department allocates monies to customized training activities at the colleges and universities that participate in the Customized Training Network. The following worksheet is their allocation of FY 2000 dollars based on FY 1999 activity.

Customized Training Network FY 00 Funding Summary for FY 99 Activity

Total allocation: \$8,789,229
Includes Base: \$4,394,615
and Performance: \$4,394,615

Earning Scale	Points Earned
100% +	100%
90.0 - 99.9%	90%
80.0 - 89.9%	75%
70.0 - 79.9%	60%
69.9% and less	0%

Schools	Base Funding		Points Earned for Each Indicator												Performance Funding*		High Achiever Award/Penalty Adjustment**	Total FY2000 Funding	
	Perc.	Dollars	Indicator 1		Indicator 2		Indicator 3		Indicator 4		Indicator 5		Indicator 6		Pts.	Dollars			
Alexandria	1.79%	\$78,508	100%	30.0	100%	15.0	100%	15.0	100%	30.0	100%	5.0	100%	5.0	100%	100	\$78,508	\$1,626	\$158,642
Anoka Henn	9.01%	\$395,784	100%	30.0	100%	15.0	100%	15.0	100%	30.0	60%	3.0	100%	5.0	98	\$387,868	\$1,626	\$785,278	
Anoka-Ramsey	0.49%	\$21,669	100%	30.0	100%	15.0	100%	15.0	100%	30.0	100%	5.0	100%	5.0	100	\$21,669	\$1,626	\$44,965	
Central Lakes	2.55%	\$111,902	100%	30.0	100%	15.0	100%	15.0	100%	30.0	100%	5.0	100%	5.0	100	\$111,902	\$1,626	\$225,431	
Century	6.43%	\$282,682	100%	30.0	100%	15.0	100%	15.0	100%	30.0	100%	5.0	100%	5.0	100	\$282,682	\$1,626	\$566,990	
Dakota Cnty	6.09%	\$267,791	100%	30.0	100%	15.0	100%	15.0	100%	30.0	100%	5.0	100%	5.0	100	\$267,791	\$1,626	\$537,208	
Fergus Falls	0.47%	\$20,794	100%	30.0	100%	15.0	100%	15.0	100%	30.0	0%	0.0	90%	4.5	94.5	\$19,651	\$1,626	\$42,071	
Hennepin	14.33%	\$629,694	100%	30.0	100%	15.0	100%	15.0	100%	30.0	90%	4.5	100%	5.0	99.5	\$626,545	\$1,626	\$1,257,865	
Hibbing	3.17%	\$139,371	100%	30.0	100%	15.0	100%	15.0	100%	30.0	100%	5.0	100%	5.0	100	\$139,371	\$1,626	\$280,369	
Inver Hills	0.83%	\$36,669	100%	30.0	90%	13.5	100%	15.0	100%	30.0	100%	5.0	100%	5.0	99	\$36,119	\$1,626	\$74,415	
Itasca	0.25%	\$11,156	100%	30.0	100%	15.0	100%	15.0	100%	30.0	100%	5.0	100%	5.0	100	\$11,156	\$1,626	\$23,939	
Lake Superior	1.60%	\$70,280	100%	30.0	100%	15.0	100%	15.0	100%	30.0	100%	5.0	100%	5.0	100	\$70,280	\$1,626	\$142,186	
Laurentian	1.13%	\$49,657	100%	30.0	0%	0.0	100%	15.0	100%	30.0	100%	5.0	100%	5.0	85	\$42,208	\$1,626	\$93,491	
MN State-Mankato*	0.24%	\$10,625	100%	30.0	100%	15.0	0%	0.0	0%	0.0	100%	5.0	100%	5.0	55	\$7,438	\$320	\$18,383	
Minneapolis	2.54%	\$111,729	100%	30.0	100%	15.0	100%	15.0	100%	30.0	100%	5.0	100%	5.0	100	\$111,729	\$1,626	\$225,085	
Minn West	7.70%	\$338,361	100%	30.0	100%	15.0	100%	15.0	100%	30.0	100%	5.0	100%	5.0	100	\$338,361	\$1,626	\$678,348	
Moorhead***	0.36%	\$15,732	100%	30.0	100%	15.0	100%	15.0	100%	30.0	0%	0.0	0%	0.0	90	\$14,159	-\$3,385	\$26,506	
Normandale	0.80%	\$35,044	100%	30.0	100%	15.0	100%	15.0	90%	27.0	100%	5.0	100%	5.0	97	\$33,993	\$1,626	\$70,663	
North Henn	1.18%	\$51,669	100%	30.0	100%	15.0	100%	15.0	100%	30.0	100%	5.0	100%	5.0	100	\$51,669	\$1,626	\$104,965	
Northland	1.47%	\$64,486	100%	30.0	100%	15.0	100%	15.0	100%	30.0	100%	5.0	100%	5.0	100	\$64,486	\$1,626	\$130,598	
Northwest	8.13%	\$357,487	100%	30.0	100%	15.0	100%	15.0	100%	30.0	100%	5.0	100%	5.0	100	\$357,487	\$1,626	\$716,600	

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Schools	Base Funding		Points Earned for Each Indicator												Performance Funding*		High Achiever Award/Penalty Adjustment**	Total FY2000 Funding	
	Perc.	Dollars	Indicator 1		Indicator 2		Indicator 3		Indicator 4		Indicator 5		Indicator 6		Pts.	Dollars			
Pine	1.80%	\$78,938	100%	30.0	100%	15.0	100%	15.0	100%	30.0	100%	5.0	100%	5.0	100%	100	\$78,938	\$1,626	\$159,502
Rainy River***	0.34%	\$14,875	90%	27.0	100%	15.0	100%	15.0	100%	30.0	100%	5.0	100%	5.0	97	\$14,429	-\$3,297	\$26,007	
RW/Winona	2.88%	\$126,609	100%	30.0	100%	15.0	100%	15.0	100%	30.0	100%	5.0	100%	5.0	100	\$126,609	\$1,626	\$254,844	
Ridgewater	4.51%	\$198,273	100%	30.0	100%	15.0	100%	15.0	100%	30.0	100%	5.0	100%	5.0	100	\$198,273	\$1,626	\$398,173	
Riverland	2.80%	\$123,256	100%	30.0	100%	15.0	100%	15.0	100%	30.0	100%	5.0	100%	5.0	100	\$123,256	\$1,626	\$248,139	
Rochester	2.31%	\$101,702	100%	30.0	100%	15.0	100%	15.0	100%	30.0	100%	5.0	100%	5.0	100	\$101,702	\$1,626	\$205,031	
St. Cloud Tech	3.52%	\$154,765	100%	30.0	100%	15.0	100%	15.0	100%	30.0	100%	5.0	100%	5.0	100	\$154,765	\$1,626	\$311,157	
St. Paul	6.98%	\$306,874	100%	30.0	100%	15.0	100%	15.0	100%	30.0	75%	3.8	100%	5.0	99	\$303,038	\$1,626	\$611,538	
South Central	3.36%	\$147,856	100%	30.0	60%	9.0	100%	15.0	100%	30.0	100%	5.0	100%	5.0	94	\$138,985	\$1,626	\$288,467	
Winona State	0.92%	\$40,375	100%	30.0	100%	15.0	100%	15.0	100%	30.0	100%	5.0	100%	5.0	100	\$40,375	\$1,626	\$82,376	
Totals:	100.00%	\$4,394,615														\$4,355,443	\$39,172	\$8,789,229	

(*) Scores of 70 and above earn performance dollars. No institution will lose more than 30% of potential performance dollars.

(**) These dollars are available from an incentive pool comprised of funds remaining as a result of non-attainment of performance objectives and awarded to institutions earning 80 or more performance points.

(***) Total CTN allocation reduced by 15% due to late report. Penalty dollars added to incentive pool.

	1999	1998
Performance Pool	\$4,394,615	\$4,386,534
Less Distribution:	\$4,355,443	\$4,178,069
High Achievers Pool:	\$39,172	\$208,465
Eligible Institutions:	30	25
High Achievers Award:	\$1,306	\$8,339
Average Points	97	88
Penalty Award Pool	\$9,293	
Eligible Institutions:	29	
Penalty Award	\$320	
Total Distribution	\$48,465	