

**MnSCU Office of Internal Auditing**  
**Distribution of FY00 \$2.5 Million in New Funds for Customized Training**  
**Fiscal Year 2000**

PURPOSE: The MnSCU Continuing Education/Customized Training Department allocates monies to customized training activities at the colleges and universities that participate in the Customized Training Network. In FY 1999 the Legislature allocated an additional \$2.5 million to support Customized Training activity. The following worksheet is the System Office allocation of the additional dollars.

## Distribution of FY00 \$2.5 Million in New Funds for Customized Training

COLLEGES												
Institution Name			a+b/2				d+e/2		c/f		i	j
	a	b	c	d	e	f	g	h				
Institution Name	Total Revenue Generated FY98	Total Revenue Generated FY99	FY98/FY99 Average Revenue	FY98 Allocation	FY99 Allocation	FY98/FY99 Average Allocation	Ratio	FY00 Allocation	Alloc in Initial Draft	% Change		
Alexandria TC	744,140	660,447	702,294	148,677	157,016	152,847	4.59	95,644	84,542	13.13%		
Anoka Hennepin TC	1,213,909	828,975	1,021,442	824,451	791,567	808,009	1.26	26,314	27,482	-4.25%		
Anoka Ramsey CC	144,403	379,980	262,192	35,000	43,339	39,170	6.69	139,336	130,363	6.88%		
Central Lakes College	477,194	446,279	461,737	215,465	223,805	219,635	2.10	43,761	47,510	-7.89%		
Century College	588,178	850,238	719,208	557,025	565,364	561,195	1.28	26,677	24,584	8.51%		
Dakota County TC	1,292,728	1,301,290	1,297,009	527,243	535,582	531,413	2.44	50,805	47,935	5.99%		
Fergus Falls CC	122,616	43,183	82,900	35,000	41,589	38,295	2.16	45,062	43,625	3.29%		
Fond du Lac Tribal CC	-----	-----	-----	-----	-----	-----	-----	40,000	40,000	0.00%		
Hennepin TC	1,534,470	1,793,604	1,664,037	1,299,791	1,259,387	1,279,589	1.30	27,070	28,247	-4.17%		
Hibbing College	684,118	721,606	702,862	270,404	278,743	274,574	2.56	53,285	58,723	-9.26%		
Inver Hills CC	240,843	461,394	351,119	65,000	73,339	69,170	5.08	105,665	138,502	-23.71%		
Itasca CC	129,664	227,374	178,519	25,000	22,313	23,657	7.55	157,083	170,000	-7.60%		
Lake Superior College	293,308	216,960	255,134	158,377	140,560	149,469	1.71	35,531	36,510	-2.68%		
Laurentian District	378,477	504,915	441,696	90,975	99,314	95,145	4.64	96,635	94,026	2.77%		
Minneapolis College	819,384	1,720,860	1,270,122	215,120	223,459	219,290	5.79	120,565	134,638	-10.45%		
MN State College-Southeast Technical	350,905	706,627	528,766	244,879	253,218	249,049	2.12	44,195	44,597	-0.90%		
MN West College	1,041,156	955,060	998,108	668,383	676,722	672,553	1.48	30,892	36,973	-16.45%		
Normandale CC	163,520	168,076	165,798	65,000	70,089	67,545	2.45	51,096	50,233	1.72%		
North Hennepin CC	407,526	612,565	510,046	95,000	103,339	99,170	5.14	107,059	56,487	89.53%		
Northland College	298,098	452,884	375,491	126,982	128,972	127,977	2.93	61,075	54,548	11.97%		
Northwest TC	2,021,789	1,600,650	1,811,220	706,635	714,974	710,805	2.55	53,041	39,810	33.24%		
Pine TC	99,505	226,563	163,034	180,430	157,876	169,153	0.96	20,063	32,152	-37.60%		
Rainy River CC	0	64,413	32,207	35,000	29,750	32,375	0.99	20,708	22,092	-6.27%		
Ridgewater College	884,359	944,734	914,547	388,208	396,547	392,378	2.33	48,517	48,903	-0.79%		
Riverland College	680,156	599,129	639,643	245,857	246,513	246,185	2.60	54,084	44,567	21.35%		
Rochester College	411,111	425,744	418,428	195,066	203,405	199,236	2.10	43,717	64,376	-32.09%		
St. Cloud TC	538,126	588,362	563,244	301,192	309,531	305,362	1.84	38,395	34,853	10.16%		
St. Paul TC	953,148	623,620	788,384	605,409	613,748	609,579	1.29	26,922	26,210	2.72%		
South Central TC	570,883	486,779	528,831	302,499	295,713	299,106	1.77	36,803	37,511	-1.89%		
<b>TOTAL</b>	<b>17,083,714</b>	<b>18,612,311</b>	<b>17,848,013</b>	<b>8,628,068</b>	<b>8,655,774</b>	<b>8,641,921</b>	<b>79.75</b>	<b>1,700,000</b>	<b>1,699,999</b>			

MnSCU Finance Division  
 h:\00formul\FY00distribution of \$2.5MCT Final.xls  
 December 13, 1999

1,660,000

## Distribution of FY00 \$2.5 Million in New Funds for Customized Training

UNIVERSITIES			
	a	b	a+b
Institution Name	Current Funds Allocated	New Funds Distributed	Total FY00 Allocation
Bemidji SU	0	75,000	75,000
Metro SU	0	75,000	75,000
Minnesota SU, Mankato	18,383	56,617	75,000
Moorhead SU	26,506	48,494	75,000
St. Cloud SU	0	75,000	75,000
Southwest SU	0	75,000	75,000
Winona SU*	82,376	(7,376)	75,000
<b>TOTAL</b>	<b>127,265</b>	<b>397,735</b>	<b>525,000</b>

\*\$7,376 of the FY00 CTN allocation may be transferred to Winona SU's general fund or may remain in Fund 120, at the discretion of the university. Effective FY01, an adjustment of \$7,376 will be made to Winona SU's base.