

**MnSCU Office of Internal Auditing
Total Labor Costs
Fiscal Year 1999**

PURPOSE: This schedule reports all labor costs from two-year colleges relating to incumbent workforce training. Fringe benefits have been allocated to full and part-time employees. Because the State Universities have not traditionally had separate departments for workforce training or continuing education the schedule does not include labor costs for the state universities. The information was accumulated by Internal Auditing from SCUPPS and MnSCU accounting.

College/University Name	Existing Faculty		Added Instructors		Administration & Support		Vendors on Contract		Total Labor Costs	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Alexandria Technical College	15	43,789	52	57,545	16	674,435	25	7,810	108	783,579
Anoka-Hennepin Technical College	21	120,511	159	460,376	29	886,293	63	152,402	272	1,619,582
Anoka-Ramsey Community College	11	18,734	75	247,251	9	274,086	1	286	96	540,357
Central Lakes College	21	25,825	22	166,094	9	389,877	30	58,306	82	640,103
Century College	26	55,985	225	322,522	21	778,683	81	360,418	353	1,542,281
Dakota County Technical College	24	110,677	97	225,732	47	120,866	40	201,172	208	1,658,447
Fergus Falls Community College	9	5,495	1	2,261	5	103,657	29	21,861	44	133,274
Fond du Lac Tribal & Community College	1	512	11	70,237	1	20,205	3	1,017	16	91,971
Hennepin Technical College	24	198,846	126	846,528	32	1,073,599	57	344,948	239	2,463,921

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Hibbing Community College	16	113,161	78	332,449	17	430,337	10	14,938	121	890,885
Inver Hills Community College	11	53,448	19	80,995	12	223,895	65	370,970	103	823,215
Itasca Community College	11	109,831	22	65,529	5	210,628	63	32,257	101	418,245
Lake Superior College	20	53,158	142	389,783	23	567,899	3	3,489	188	1,014,329
Mesabi Range Community & Technical College/Vermilion Community College	22	165,731	120	139,796	22	527,894	100	121,663	264	955,084
Minneapolis Community & Technical College	29	89,244	78	183,041	16	442,139	21	122,960	144	837,384
Minnesota State College-Southeast Technical	12	68,879	38	123,921	19	454,163	36	145,459	105	792,423
Minnesota West Community & Technical College	16	15,003	110	130,758	30	995,445	90	126,069	246	1,267,276
Normandale Community College	12	70,442	34	67,993	5	117,471	3	8,270	54	264,176
North Hennepin Community College	6	26,442	2	10,356	16	427,408	59	422,834	83	887,040
Northland Community Technical College	13	20,955	22	46,296	11	328,454	0	0	46	395,705
Northwest Technical College	37	120,367	107	342,171	18	769,707	72	220,674	234	1,452,919
Pine Technical College	11	80,750	12	32,436	15	273,235	34	222,821	72	609,242
Rainy River Community College	3	1,480	16	12,212	3	69,301	8	34,287	30	117,280

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Ridgewater Community College	29	125,310	103	292,612	29	668,165	40	112,977	201	1,199,064
Riverland Community College	21	102,190	69	142,377	15	418,460	33	51,745	138	741,482
Rochester Community & Technical College	17	30,488	60	142,377	30	819,867	48	89,890	155	1,082,640
South Central Technical College	44	130,849	184	228,520	25	701,452	30	52,496	283	1,113,317
St. Cloud Technical College	26	115,390	78	388,510	27	580,032	94	114,737	225	1,198,669
St. Paul Technical College	23	69,501	43	200,807	17	639,432	44	329,578	127	1,239,318
Totals	531	\$2,142,993	2,105	\$5,751,485	524	\$13,987,085	1,182	\$3,746,334	4,338	\$26,773,208