

**MnSCU Office of Internal Auditing  
Faculty/Instructional Labor Costs  
Fiscal Year 1999**

PURPOSE: Information below was accumulated by the MnSCU Office of Internal Auditing from MnSCU accounting and SCUPPS. Faculty/instructors were classified by the amount of time spent working in incumbent workforce training. Because the State Universities have not traditionally had separate departments for workforce training the schedule does not include labor costs for the universities.

College/University Name	Full-time Faculty Teach Part-time in Custom Training		Full-time Faculty Teach Full-time in Custom Training		Part-time Faculty Teach Part-time in Custom Training		Part-time Faculty Teach All in Custom Training		Non-represented Employees	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Alexandria Technical College	12	40,489	0	0	3	3,299	0	0	52	57,545
Anoka-Hennepin Technical College	14	77,356	3	178,862	7	43,155	6	17,366	150	264,148
Anoka-Ramsey Community College	5	4,745	0	0	6	13,989	3	10,953	72	236,297
Central Lakes College	16	4,729	0	0	5	21,096	1	30,021	21	136,073
Century College	19	46,036	0	0	7	9,949	0	0	225	347,195
Dakota County Technical College	14	65,317	0	0	10	45,360	4	47,170	93	178,562
Fergus Falls Community College	3	2,357	0	0	6	3,138	0	0	1	2,261
Fond du Lac Tribal & Community College	1	512	0	0	0	0	0	0	11	70,237
Hennepin Technical College	14	182,292	10	564,688	10	16,554	6	68,395	110	213,444
Hibbing Community College	12	100,664	2	138,776	4	12,497	7	33,865	69	159,808
Inver Hills Community	5	41,355	0	0	6	12,093	0	0	19	80,995

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	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
College										
Itasca Community College	4	40,874	0	0	7	68,957	1	6,469	21	59,060
Lake Superior College	14	46,351	3	143,216	6	6,807	6	78,074	133	168,493
Mesabi Range Community & Technical College / Vermilion Community College	18	127,456	0	0	4	38,275	0	0	120	139,796
Minneapolis Community & Technical College	22	74,414	0	0	7	14,830	0	0	78	183,042
Minnesota State College-Southeast Tech	12	68,879	0	0	0	0	0	0	38	123,921
Minnesota West Community & Technical College	10	9,755	0	0	6	5,248	3	23,318	107	107,440
Normandale Community College	6	39,036	0	0	6	31,406	1	7,232	33	60,761
North Hennepin Community College	4	22,887	0	0	2	3,555	0	0	2	10,356
Northland Community & Technical College	11	20,002	1	33,526	2	953	0	0	21	12,769
Northwest Technical College	25	96,013	1	88,223	12	24,354	4	49,401	102	204,548
Pine Technical College	8	36,115	0	0	3	44,635	0	0	12	32,436
Rainy River Community College	0	0	0	0	3	1,480	1	5,086	15	7,126
Ridgewater College	26	111,207	2	109,695	3	14,103	3	32,410	98	150,507
Riverland Community College	17	89,147	2	67,458	4	13,042	0	0	67	101,630

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Rochester Community & Technical College	15	26,183	0	0	2	4,305	1	452	59	141,925
South Central Technical College	40	117,168	1	71,267	4	13,680	1	750	182	156,509
St. Cloud Technical College	24	111,889	4	231,069	2	3,501	9	26,678	65	130,762
St. Paul Technical College	16	38,086	1	94,239	7	31,415	0	0	42	106,568
Faculty/Instructional Totals	387	\$1,641,314	30	1,721,019	144	\$501,676	57	\$437,640	2,018	\$3,644,214