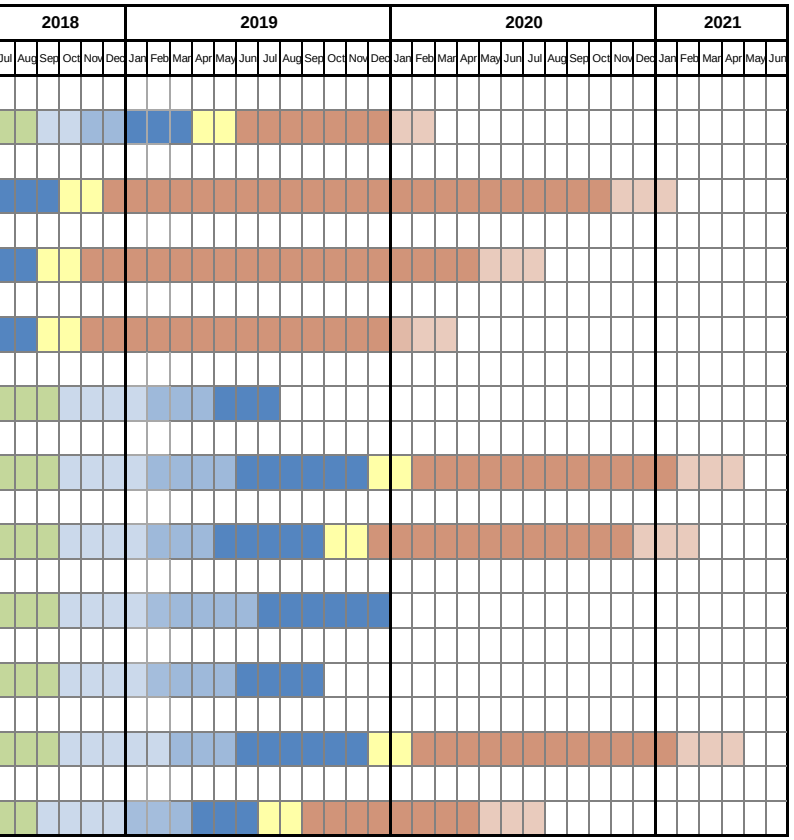
MINNESOTA STATE
2018 CAPITAL BUDGET PROJECT SCHEDULE

INSTITUTION / Project Name	PROGRAM BUDGET / *Workscope*
Systemwide (54 campuses)	**$45,000,000**
Higher Education Asset Preservation and Replacement (HEAPR)	*Design/Renovation*
Bemidji State University, Bemidji	**$22,512,000**
Academic Learning Center (Hagg-Sauer Replacement)	*Design/Demo/ Construction/Renovation*
Rochester Community and Technical College, Rochester	**$22,853,000**
Memorial and Plaza Halls	*Design/Demo/Renovation*
Minnesota State University, Mankato, Mankato	**$6,478,000**
Clinical Sciences Phase II	*Renovation*
Anoka-Ramsey Community College, Coon Rapids	**$569,000**
Nursing and Business	*Design*
Century College, Mahtomedi	**$6,362,000**
Applied Technology Center	*Design/Renovation*
Normandale Community College, Bloomington	**$12,636,000**
Classroom and Student Services	*Design/Renovation*
Minnesota State University Moorhead, Moorhead	**$628,000**
Weld Hall	*Design*
Inver Hills Community College, Inver Grove Heights	**$698,000**
Technology and Business Center	*Design*
Riverland Community College, Albert Lea	**$10,122,000**
Transportation, Trade and Industrial Education Center	*Design/Construction/ Renovation*
Fond du Lac Tribal & Community College, Cloquet	**$1,157,000**
Maajiigi (Start to Grow)	*Design/Renovation*
Total Program	**$129,015,000**
State Obligation (2/3)	$101,010,000
Minnnesota State Obligation (1/3)	$28,005,000



SCHEDULE KEY

- A/E selection
- Schematic Design
- Design Development
- Contract Documents
- Bid & Award
- Construction
- Punchlist