

FY2012 Operating Budget Motion
Revised June 22, 2011
Finance and Facilities Committee

RECOMMENDED BOARD OF TRUSTEES MOTION:

- a. Adopt the annual total operating budget and general fund budget for fiscal year 2012 in Tables 7 and 8. Per Board Policy 5.9, the Board of Trustees will be periodically provided systemwide budget updates for all funding sources on an exception reporting basis.
- b. Approve the proposed tuition structure recommendations for fiscal year 2012 as detailed in Attachments 1A through 1E.
- c. All tuition increases are effective Summer Term or Fall Term 2011 at the discretion of the president. The Chancellor is authorized to approve tuition structures for new courses or programs proposed after this date, as well as any required technical adjustments, and is requested to incorporate any approvals at the time fiscal year 2013 tuition recommendations are presented to the Board of Trustees.
- d. The Board of Trustees continues the policy of market-driven tuition for closed enrollment courses, customized training, non-credit instruction, continuing education, and contract postsecondary enrollment option programs.
- e. Approve the Revenue Fund fiscal year 2012 fees for room and board, student union, wellness and recreation facilities, and parking ramps/surface lots as detailed in Attachments 2A and 2C through 2E, including any housing fees that the campuses may charge for occupancy outside the academic year. The Chancellor is authorized to approve fee structures for any new revenue fund programs as well as any technical adjustments, and is requested to incorporate any approvals at the time fiscal year 2013 recommendations are presented to the Board of Trustees.
- f. Approve the fiscal year 2012 fees structure for room and board for colleges **that** either own or manage student housing as detailed in Attachment 2B.
- g. Approve the \$3.85/credit facility fee for the St. Cloud State University Revenue Fund Guarantee project.
- h. Authorize the Chancellor to approve **technical or minor** adjustments **and return to the Board of Trustees with substantial adjustments** to the fiscal year 2012 operating budget including tuition and fees based on the final outcome of the 2011 legislative session.

**Minnesota State Colleges and Universities
Resident Undergraduate (UG) Tuition Rates for FY2012**

Institution	FY2011 TUITION RATE PER CREDIT	FY2012 \$ INCREASE PER CREDIT MAX	FY2012 TUITION RATE PER CREDIT	FY2012 Annual Change (30 credits)
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STATE COLLEGES

Alexandria TCC	148.79	5.95	154.74	178.50
Anoka Ramsey CC	134.02	5.36	139.38	160.80
Anoka TC	154.39	6.18	160.57	185.40
Central Lakes College	147.09	5.89	152.98	176.70
Century College	148.90	5.90	154.80	177.00
Dakota County TC	158.48	4.75	163.23	142.50
Fond du Lac Tribal & CC	146.95	5.84	152.79	175.20
Hennepin TC	146.70	4.40	151.10	132.00
Inver Hills CC	152.07	2.93	155.00	87.90
Lake Superior College	136.15	5.44	141.59	163.20
Minneapolis College	146.40	4.35	150.75	130.50
Minnesota SC - Southeast Technical	155.06	6.20	161.26	186.00
Minnesota State College	150.90	4.50	155.40	135.00
Minnesota West College	158.61	6.34	164.95	190.20
Normandale CC	150.76	6.03	156.79	180.90
North Hennepin CC	153.74	5.75	159.49	172.50
Northeast Higher Ed District				
Hibbing College	145.73	5.83	151.56	174.90
Itasca CC	145.73	5.83	151.56	174.90
Mesabi Range College	145.73	5.83	151.56	174.90
Rainy River CC	145.73	5.83	151.56	174.90
Vermilion CC	145.73	5.83	151.56	174.90
Northland College	152.56	6.10	158.66	183.00
Northwest Technical College-Bemidji	161.55	6.45	168.00	193.50
Pine TC	142.28	5.70	147.98	171.00
Ridgewater College	150.58	4.52	155.10	135.60
Riverland College	152.55	6.10	158.65	183.00
Rochester College	152.45	6.10	158.55	183.00
Saint Paul College	149.65	5.99	155.64	179.70
St. Cloud TCC	149.79	4.49	154.28	134.70
South Central College	149.05	5.95	155.00	178.50

STATE UNIVERSITIES

Metropolitan SU	191.35	9.57	200.92	287.10
St. Cloud SU	199.50	10.00	209.50	300.00

**Minnesota State Colleges and Universities
Resident Undergraduate (UG) Banded Tuition Rates for FY2012**

Institution	Credits	FY2011 Banded Tuition Rate	FY2012 \$ Increase	FY2012 Banded Tuition Rate	FY2012 Annual Change (30 credits)
Bemidji SU	1-11	\$232.15	\$9.25	\$241.40	\$266
	12-18	\$3,319.00	\$132.75	\$3,451.75	
	19+	\$3,319+\$232.15/credit		\$3,451.75+\$241.40/credit	
Minnesota SU Moorhead	1-11	\$201.75	\$10.09	\$211.84	\$314
	12-19	\$3,127.00	\$157.00	\$3,284.00	
	20+	\$3,127+\$201.75/credit		\$3,284+\$211.84/credit	
Minnesota SU, Mankato	1-11	\$237.95	\$11.90	\$249.85	\$302
	12-18	\$3,023.85	\$151.19	\$3,175.04	
	19+	\$3,023.85+\$320/credit		\$3,175.04+\$320/credit	
Southwest MN SU	1-11	\$205.95	\$10.30	\$216.25	\$318
	12-18	\$3,180.25	\$159.00	\$3,339.25	
	19+	\$3,180.25+\$205.95/credit		\$3,339.25+\$216.25/credit	
Winona SU	1-11	\$209.90	\$10.50	\$220.40	\$318
	12-18	\$3,174.25	\$158.75	\$3,333.00	
	19+	\$3,174.25+\$209.90/credit		\$3,333+\$220.40/credit	

**Minnesota State Colleges and Universities
Resident Graduate (GR) Tuition Rates for FY2012**

Institution	FY2011 TUITION RATE PER CREDIT	FY2012 \$ INCREASE PER CREDIT	Board Approved FY2012 TUITION RATE PER CREDIT	FY2012 Annual Impact on a Full Time Student (20 credits)
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Masters

Bemidji SU	\$330.25	\$13.20	\$343.45	\$264.00
Metropolitan SU	\$291.35	\$20.39	\$311.74	\$407.80
Minnesota SU Moorhead	\$296.73	\$14.84	\$311.57	\$296.80
Minnesota SU, Mankato	\$312.90	\$15.65	\$328.55	\$313.00
Southwest Minnesota SU	\$320.10	\$16.00	\$336.10	\$320.00
St. Cloud SU	\$304.35	\$15.20	\$319.55	\$304.00
Winona SU	\$323.10	\$16.15	\$339.25	\$323.00

Doctoral

Institution/Program	FY2011 TUITION RATE PER CREDIT	FY2012 \$ INCREASE PER CREDIT	Board Approved FY2012 TUITION RATE PER CREDIT	FY2012 Annual Impact on a Full Time Student (20 credits)
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Metropolitan SU - Nursing (DNP)	\$735.00	\$36.75	\$771.75	\$735.00
Metropolitan SU - College of Mgmt (DBA)	\$750.00	\$52.50	\$802.50	\$0.00
Minnesota SU Moorhead - Nursing (DNP)	\$735.00	\$36.75	\$771.75	\$735.00
Minnesota SU, Mankato - Nursing (DNP)	\$735.00	\$36.75	\$771.75	\$735.00
Minnesota SU, Mankato - Psychology (Psy D)	\$454.25	\$22.71	\$476.96	\$454.20
Minnesota SU, Mankato - Education (CSP)	\$454.25	\$22.71	\$476.96	\$454.20
Minnesota SU, Mankato - Ed Ldrship	\$454.25	\$22.71	\$476.96	
St. Cloud SU - Education, Administration and Leadership	\$500.00	\$0.00	\$500.00	\$0.00
St. Cloud SU - Education, Higher Education Administration Cohort 1	\$475.00	\$0.00	\$475.00	\$0.00
St. Cloud SU-Education, Higher Education Administration Cohort 3	\$500.00	\$0.00	\$500.00	\$0.00
St. Cloud SU-Education, Higher Education Maple Grove	\$550.00	\$0.00	\$550.00	\$0.00
Winona SU - Nursing (DNP)	\$735.00	\$36.75	\$771.75	\$735.00

Finance and Facilities Committee
 Minnesota State Colleges and Universities
 Program and Course Tuition Rates for FY2012

Attachment 1D

Institution	Program/Course Name	FY2011 Tuition Rate Per Credit	FY2012 \$ Increase Per Credit	Board Approved FY2012 Tuition Rate Per Credit
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PROGRAMS:

Alexandria TCC	Law Enforcement Skills	185.00	7.40	192.40
Alexandria TCC	Law Enforcement Skills - SCSU	195.00	7.80	202.80
Alexandria TCC	Online	199.00	0.00	199.00

Anoka-Ramsey	Nursing	170.72	6.83	177.55
Anoka-Ramsey	Online Media Code 03	167.37	6.69	174.06

Anoka TC	Judicial Reporting/Broadcast Captioning AAS	266.56	0.00	266.56
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Bemidji State University	Nursing (NRSB)	257.15	9.25	266.40
Bemidji State University	Tech Studies: Off Campus	247.15	9.25	256.40
Bemidji State University	Tech Studies: On Campus	257.15	9.25	266.40
Bemidji State University	Mass Communications Department (MASC)	252.15	9.25	261.40
Bemidji State University	Music (MUSC) - New for AY10/11	247.15	9.25	256.40
Bemidji State University	Online/Distance Courses	272.15	(0.75)	247.15

Central Lakes College	Horticulture and Landscape	167.09	5.89	172.98
Central Lakes College	Dental Assistant	0.00	175.98	175.98
Central Lakes College	Occupational Skills	157.09	5.89	162.98
Central Lakes College	Medical Assistant	0.00	163.98	163.98
Central Lakes College	AD Nursing	0.00	166.98	166.98
Central Lakes College	Practical Nursing	0.00	171.98	171.98
Central Lakes College	Automotive Technology	167.09	5.89	172.98
Central Lakes College	Communication Art & Design	152.09	5.89	157.98
Central Lakes College	Diesel Mechanics	187.09	5.89	192.98
Central Lakes College	Heavy Equipment	162.09	5.89	167.98
Central Lakes College	Machine Trades	162.09	5.89	167.98
Central Lakes College	Marine & Small Engines	157.09	5.89	162.98
Central Lakes College	Mechanical Drafting	152.09	5.89	157.98
Central Lakes College	Photo Imaging	152.09	5.89	157.98
Central Lakes College	Videography	0.00	187.98	187.98
Central Lakes College	Welding	182.09	5.89	187.98

Century College	Orthotic Practitioner & Prosthetic Practitioner	171.15	6.85	178.00
Century College	Orthotic Technician & Prosthetic Technician	171.15	6.85	178.00
Century College	Nursing	180.60	7.20	187.80
Century College	Dental Hygiene	171.15	6.85	178.00
Century College	Dental Assisting	171.15	6.85	178.00
Century College	Online Courses	162.10	6.45	168.55

Dakota County TC	Heavy Construction Equipment Technology	163.48	0.00	163.48
Dakota County TC	Concrete and Masonry Technology	168.48	0.00	168.48
Dakota County TC	Welding Technology	168.48	0.00	168.48
Dakota County TC	Heavy Duty Truck Technology	163.48	0.00	163.48
Dakota County TC	Online courses	170.81	0.00	170.81

Fond du Lac I&CC	On-Line Courses	168.94	3.00	171.94
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Institution	Program/Course Name	FY2011 Tuition Rate Per Credit	FY2012 \$ Increase Per Credit	Board Approved FY2012 Tuition Rate Per Credit
Hennepin Technical College	Child Dev	148.70	4.40	153.10
Hennepin Technical College	Law Enforcement Skills	221.65	4.40	226.05
Hennepin Technical College	Online courses	168.95	(1.75)	167.20
Hibbing Community College	Law Enforcement Skills: On Campus	233.46	9.34	242.80
Hibbing Community College	Law Enforcement Skills: Off Campus-Brainerd/Worthington	260.80	10.43	271.23
Hibbing Community College	Law Enforcement Skills: Off Campus-Mankato	249.23	9.97	259.20
Itasca Community College	Nursing	167.15	6.69	173.84
Itasca Community College	All courses offered via onlin (excluding any courses/programs with a differential tuition rate)	170.73	5.83	176.56
Inver Hills Community College	Nursing	180.60	3.40	184.00
Inver Hills Community College	Online courses	162.07	2.93	165.00
Lake Superior College	Architectural Drafting	156.15	5.44	161.59
Lake Superior College	Engineering CAD	156.15	5.44	161.59
Lake Superior College	Media Production	156.15	5.44	161.59
Lake Superior College	Building Construction	166.15	5.44	171.59
Lake Superior College	Civil Engineering Technology	166.15	5.44	171.59
Lake Superior College	Computer Information Systems	166.15	5.44	171.59
Lake Superior College	Commerical and Residential Wiring	166.15	5.44	171.59
Lake Superior College	Electronics/Industrial Controls	166.15	5.44	171.59
Lake Superior College	Truck Driving	166.15	5.44	171.59
Lake Superior College	Auto Body	176.15	5.44	181.59
Lake Superior College	Auto Service	176.15	5.44	181.59
Lake Superior College	Integrated Manufacturing	176.15	5.44	181.59
Lake Superior College	Machine Tool	176.15	5.44	181.59
Lake Superior College	Welding	176.15	5.44	181.59
Lake Superior College	Fire Technology	176.15	5.44	181.59
Lake Superior College	Massage Therapy	181.15	5.44	186.59
Lake Superior College	Nursing (NURS)	201.15	5.44	206.59
Lake Superior College	Physical Therapy Assistant	181.15	5.44	186.59
Lake Superior College	Practical Nursing (NUPN)	201.15	5.44	206.59
Lake Superior College	PN Moblility	201.15	5.44	206.59
Lake Superior College	Respiratory Care Practitioner	181.15	5.44	186.59
Lake Superior College	Dental Hygiene	186.15	5.44	191.59
Lake Superior College	Medical Assistant	181.15	5.44	186.59
Lake Superior College	Medical Lab Assistant	181.15	5.44	186.59
Lake Superior College	Diagnostic Medical Songraphy	196.15	5.44	201.59
Lake Superior College	Radiological Technician	186.15	5.44	191.59
Lake Superior College	Nursing Assistant	151.15	5.44	156.59
Lake Superior College	Surgical Technician	181.15	5.44	186.59
Lake Superior College	All Online courses	171.55	5.44	176.99
Mesabi Range College	Maintenance Mechanics	148.73	5.95	154.68
Mesabi Range College	Welding (AWS Certification)	153.23	6.13	159.36
Mesabi Range College	Graphic Arts	150.73	6.03	156.76
Mesabi Range College	Paramedic	155.73	6.23	161.96
Mesabi Range College	All courses offered via online (excluding any courses/programs with a differential tuition rate)	170.73	5.83	176.56
Metropolitan SU	Law Enforcement Skills	377.90	18.90	396.80
Metropolitan SU	BSN Nursing program	250.18	12.51	262.69
Metropolitan SU	MSN Nursing program	377.90	26.45	404.35

Finance and Facilities Committee

Attachment 1D

Institution	Program/Course Name	FY2011 Tuition Rate Per Credit	FY2012 \$ Increase Per Credit	Board Approved FY2012 Tuition Rate Per Credit
Metropolitan SU	Online - Graduate	383.19	26.82	410.01
Metropolitan SU	Online - Undergraduate	255.45	12.77	268.22
Metropolitan SU	Wound, Ostomy, Continance MSN specialty track	500.35	35.02	535.37
Metropolitan SU	BS Dental Hygiene	250.18	12.51	262.69
Metropolitan SU	Oral Health Care Practioner	377.90	26.45	404.35

Minneapolis College	Online Courses	170.00	5.10	175.10
Minneapolis College	Screen Writing	219.30	6.55	225.85
Minneapolis College	Nursing	178.50	5.35	183.85
Minneapolis College	Film and Video	219.30	6.55	225.85
Minneapolis College	Sound Arts	219.30	6.55	225.85
Minneapolis College	Air Traffic Control	219.30	6.55	225.85

Minnesota SC-Southeast Technical	Truck Driving (TRDR)	185.06	6.20	191.26
Minnesota SC-Southeast Technical	Welding Technologies (WELD)	175.06	6.20	181.26
Minnesota SC-Southeast Technical	Machine Tool & Die (MTDM)	165.06	6.20	171.26
Minnesota SC-Southeast Technical	Auto Body Collision Technology (ABCT)	165.06	6.20	171.26
Minnesota SC-Southeast Technical	Automotive Technology (AUTO)	165.06	6.20	171.26
Minnesota SC-Southeast Technical	Heating,ventilation,Air Conditioning & refridgeration(HVAC)	165.06	6.20	171.26
Minnesota SC-Southeast Technical	Electronics Technology (ELEC)	165.06	6.20	171.26
Minnesota SC-Southeast Technical	Comp 2510 Introduction to Computers	165.06	6.20	171.26
Minnesota SC-Southeast Technical	Chem 2518 General, Organic, & Biochemistry I	165.06	6.20	171.26
Minnesota SC-Southeast Technical	BIOL 2512 Anatomy & Physiology II	165.06	6.20	171.26
Minnesota SC-Southeast Technical	BIOL 2511 Anatomy & Physiology I	165.06	6.20	171.26
Minnesota SC-Southeast Technical	COMP 2525 Computers: Issues and Applications II	165.06	6.20	171.26
Minnesota SC-Southeast Technical	COMP 2520 Introduction to Graphic Design	165.06	6.20	171.26
Minnesota SC-Southeast Technical	HUMA 2540 Introduction to Multimedia and Digital Arts	165.06	6.20	171.26
Minnesota SC-Southeast Technical	HUMA 2525 Digital Photography	165.06	6.20	171.26
Minnesota SC-Southeast Technical	HUMA 2520 Film Studies	165.06	6.20	171.26
Minnesota SC-Southeast Technical	BIOL 2501 Introduction to Biology	165.06	6.20	171.26
Minnesota SC-Southeast Technical	BIOL 2530 Microbiology	165.06	6.20	171.26
Minnesota SC-Southeast Technical	CHEM 2522 Environmental Chemistry	165.06	6.20	171.26
Minnesota SC-Southeast Technical	CHEM 2525 Introduction to Forensic Science	165.06	6.20	171.26
Minnesota SC-Southeast Technical	Practical Nursing (HEAL)	175.06	6.20	181.26
Minnesota SC-Southeast	Nurse Mobility (NURS)	175.06	6.20	181.26

Finance and Facilities Committee

Attachment 1D

Institution	Program/Course Name	FY2011 Tuition Rate Per Credit	FY2012 \$ Increase Per Credit	Board Approved FY2012 Tuition Rate Per Credit
Minnesota SC-Southeast Technical	INDS 1628 Introduction to Welding Technologies	175.06	6.20	181.26
Minnesota SC-Southeast Technical	INDS 1629 Welding Technologies II	175.06	6.20	181.26
Minnesota SC-Southeast Technical	INDS 1630 Welding Technologies III	175.06	6.20	181.26
Minnesota SC-Southeast Technical	INDS 1632 Oxy-Fuel Welding Fundamentals	175.06	6.20	181.26
Minnesota SC-Southeast Technical	Musical String Instrument Repair (MSIR)	175.06	6.20	181.26
Minnesota SC-Southeast Technical	Band Instrument Repair (BIRT)	175.06	6.20	181.26
Minnesota SC-Southeast Technical	Online Tuition	180.06	6.20	186.26
Minnesota State C&TC	Electrical Lineworker	180.90	4.50	185.40
Minnesota State C&TC	Radiology Technician	180.90	4.50	185.40
Minnesota State C&TC	Online Programs	199.00	0.00	199.00
Minnesota State C&TC	Dental Hygiene	199.75	0.00	199.75
Minnesota West CC/TC	Truck Driving	249.89	6.34	256.23
Minnesota West CC/TC	Farm Business Management	161.11	6.34	167.45
Minnesota SU Moorhead	Mass Communications	209.25	10.09	219.34
Minnesota SU Moorhead	Construction Management	207.75	10.09	217.84
Minnesota SU Moorhead	Engineering	207.75	10.09	217.84
Minnesota SU Moorhead	Technology	207.75	10.09	217.84
Minnesota SU Moorhead	Graphic Communications	216.75	10.09	226.84
Minnesota SU Moorhead	Athletic Training; all AT rubric courses except 120, 320, 420, 460	226.75	10.09	236.84
Minnesota SU Moorhead	Nursing (undergraduate)	251.75	10.09	261.84
Minnesota SU Moorhead	Nursing (graduate)	346.73	14.84	361.57
Minnesota SU Moorhead	Chemistry; all CHEM rubric courses except 102, 105, 304	216.75	10.09	226.84
Minnesota SU Moorhead	Counseling & Student Affairs (master's)	296.73	78.27	375.00
Minnesota SU Moorhead	Speech-Language Pathology (master's)	296.73	72.27	369.00
Minnesota SU Moorhead	Online/Distance Courses (on-line, package, ITV, & off-campus)	256.75	10.09	266.84
Minnesota SU, Mankato	On Campus MBA Program	512.90	15.65	528.55
Minnesota SU, Mankato	Twin Cities MBA Program	644.90	15.65	660.55
Minnesota SU, Mankato	Twin Cities MPA Program	372.50	15.65	388.15
Minnesota SU, Mankato	Twin Cities undergraduate courses (resident)	287.95	11.90	299.85
Minnesota SU, Mankato	Twin Cities Graduate courses (resident)	362.90	15.65	378.55
Minnesota SU, Mankato	Masters in Speech & Hearing & Rehab (online) (also, grad certificate in Forensic Rehabilitation (online))	506.10	21.73	527.83
Minnesota SU, Mankato	Masters of Social Work	362.90	15.65	378.55
Minnesota SU, Mankato	Master in Science in Teaching & Learning (For Professional Development contract only)	200.00	0.00	200.00
Minnesota SU, Mankato	Graduate Teacher Licensure	362.90	15.65	378.55
Minnesota SU, Mankato	All On-line Undergraduate and Graduate Courses (Note: It is \$35.00 above the existing resident undergraduate or graduate tuition rates)	0.00	0.00	35.00
Minnesota West CC/TC	Truck Driving	249.89	6.34	256.23
Minnesota West CC/TC	Farm Business Management	161.11	6.34	167.45

Finance and Facilities Committee

Attachment 1D

Institution	Program/Course Name	FY2011 Tuition Rate Per Credit	FY2012 \$ Increase Per Credit	Board Approved FY2012 Tuition Rate Per Credit
Normandale CC	Global Career Development Facilitator Program	172.19		172.19
Normandale CC	Online tuition rate	170.76	6.83	177.59
North Hennepin CC	Nursing	177.14	7.05	184.19
North Hennepin CC	Online Courses	178.49	(6.40)	172.09
Northland College	Cardiovascular Tech	172.56	6.10	178.66
Northland College	Commercial Vehicle Operations	268.00	10.00	278.00
Northland College	Fire Technology	172.56	6.10	178.66
Northland College	Occupational Therapy Assistant	172.56	6.10	178.66
Northland College	Paramedicine	172.56	6.10	178.66
Northland College	Pharmacy Technology	172.56	6.10	178.66
Northland College	Physical Therapist Assistant	172.56	6.10	178.66
Northland College	Practical Nursing	172.56	6.10	178.66
Northland College	Radiologic Technology	172.56	6.10	178.66
Northland College	Registered Nurse	172.56	6.10	178.66
Northland College	Respiratory Therapist	172.56	6.10	178.66
Northland College	Surgical Technology	172.56	6.10	178.66
Northland College	Distance/Online Courses	199.00		199.00
Northland College	UAS	New		300.00
Northland College	Aviation - Subject to phase in during FY09 & FY10	189.51	0.91	190.42
Northwest Technical College - Bemidji	Auto Machinist	189.70	7.55	197.25
Northwest Technical College - Bemidji	Automotive Service Technology	172.75	6.75	179.50
Northwest Technical College - Bemidji	Nursing	172.75	6.75	179.50
Northwest Technical College - Bemidji	Dental Assistant	172.75	6.75	179.50
Northwest Technical College - Bemidji	HVAC Residential Plumbing	172.75	6.75	179.50
Northwest Technical College - Bemidji	Construction Electricity	172.75	6.75	179.50
Northwest Technical College - Bemidji	Model Making	172.75	6.75	179.50
Northwest Technical College - Bemidji	Distance/On-line courses	199.00	0.00	199.00
Pine TC	Gunsmithing	152.78	5.20	157.98
Pine TC	Manufacturing	147.53	5.45	152.98
Pine TC	Nursing	162.28	5.70	162.28
Pine TC	Early Childhood Development	144.28	5.70	144.28
Rainy River Community College	Industrial Technology	167.15	6.69	173.84
Rainy River Community College	Nursing	167.15	6.69	173.84
Rainy River Community College	Online courses (excluding any courses/programs with a differential tuition rate)	170.73	5.83	176.56
Ridgewater College	Online tuition	175.65	5.27	180.92
Riverland College	Truck Driving	252.55	6.10	258.65
Riverland College	Independent Studies	227.55	6.10	233.65
Riverland College	A.D. Nursing	182.55	6.10	188.65

Finance and Facilities Committee

Attachment 1D

Institution	Program/Course Name	FY2011 Tuition Rate Per Credit	FY2012 \$ Increase Per Credit	Board Approved FY2012 Tuition Rate Per Credit
Riverland College	Online Courses	182.55	6.10	188.65
Riverland College	Cisco Network Associate Program	177.55	6.10	183.65
Riverland College	Microsoft Systems Administrator	177.55	6.10	183.65
Riverland College	Microsoft Systems Engineer	177.55	6.10	183.65
Riverland College	Multimedia	177.55	6.10	183.65
Riverland College	Web Page Design	177.55	6.10	183.65
Riverland College	Webmaster	177.55	6.10	183.65
Riverland College	Pharmacy Technician	182.55	6.10	188.65
Riverland College	Radiography AAS	182.55	6.10	188.65
Rochester College	Online tuition differential - media codes 03, 12, 13	182.45	6.00	188.45
Rochester College	Hybrid Tuition differential - media code 09	152.45	11.00	163.45
Rochester College	Automobile Mechanics (AMT)	167.45	6.00	173.45
Rochester College	Building Utilities Mechanic (BU)	157.45	11.00	168.45
Rochester College	Carpentry (CR)	157.45	11.00	168.45
Rochester College	Computer Aided Drafting	172.45	6.00	178.45
Rochester College	Digital Arts	172.45	6.00	178.45
Rochester College	EMC	154.95	8.50	163.45
Rochester College	EMT	157.45	11.00	168.45
Rochester College	Equine Science (EQSC)	212.45	6.00	218.45
Rochester College	Intensive Care Paramedic	157.45	11.00	168.45
Rochester College	LAWE - Law enforcement	162.45	6.00	168.45
Rochester College	LAWE - Law enforcement Skills	252.45	14.00	266.45
Rochester College	Veterinary Assistant/Techician	162.45	11.00	173.45
Southwest Minnesota SU	Hospitality/Culinology Labs	230.95	11.55	242.50
Southwest Minnesota SU	Science Labs	220.95	11.05	232.00
Southwest Minnesota SU	Studio Art	220.95	11.05	232.00
Southwest Minnesota SU	Intro to Art/Elementary Art	212.95	10.65	223.60
Southwest Minnesota SU	ESL Licensure (Education undergraduate)	new	-	221.25
Southwest Minnesota SU	ESL Licensure (Education graduate)	new	-	341.10
Southwest Minnesota SU	Off Camp Grad Ed Learning Communities 11/12	340.00		340.00
Southwest Minnesota SU	Off Camp Grad Ed Learning Communities 12/13	new		350.00
Southwest Minnesota SU	Off camp Grad Education 11/12 (program tuition/semester)	100.00		100.00
Southwest Minnesota SU	Off Campus Education Graduate Program	373.50	18.65	392.15
Southwest Minnesota SU	Off Campus MBA & Management Graduate Program	373.50	18.65	392.15
Southwest Minnesota SU	Undergraduate Off Campus Programs	249.65	12.45	262.10
Southwest Minnesota SU	Undergraduate Online/Web courses	249.65	12.45	262.10
Southwest Minnesota SU	Graduate online/web courses	378.50	18.90	397.40
Saint Paul College	Respiratory Therapy	202.00	3.64	205.64
Saint Paul College	Online Tuition (Media Code 03 and 12)	170.85	4.79	175.64
Saint Paul College	Pre-Engineering (Never Previously Offered)	New		169.83
St. Cloud TCC	Dental Hygiene	173.30	5.20	178.50
St. Cloud TCC	Dental Assisting	173.30	5.20	178.50
St. Cloud TCC	Invasive Cardiovascular Technology	173.30	5.20	178.50
St. Cloud TCC	Sonography	173.30	5.20	178.50
St. Cloud TCC	Paramedicine	173.30	5.20	178.50
St. Cloud TCC	Associate Degree of Nursing	200.00	6.00	206.00
St. Cloud TCC	Surgical Technology	173.30	5.20	178.50
St. Cloud TCC	LPN	173.30	5.20	178.50
St. Cloud TCC	Online Courses with Media Code 03, 12, or 13	187.24	5.62	192.86
St. Cloud SU	Twin Cities Graduate Center MBA	695.00	30.00	725.00

Finance and Facilities Committee

Institution	Program/Course Name	FY2011 Tuition Rate Per Credit	FY2012 \$ Increase Per Credit	Board Approved FY2012 Tuition Rate Per Credit
St. Cloud SU	St. Cloud MBA	485.00	24.25	509.25
St. Cloud SU	Non Gen Ed Undergraduate Art	225.50	11.30	236.80
St. Cloud SU	Undergraduate Nursing	225.40	11.25	236.65
St. Cloud SU	Master of Engineering Management	550.00	0.00	550.00
St. Cloud SU	Master of Regulatory Affairs and Services	750.00	0.00	750.00
St. Cloud SU	Master of Applied Clinical Research	750.00	0.00	750.00
St. Cloud SU	Off Campus or on-line Behavioral Analysis	455.00	22.75	477.75
St. Cloud SU	Off Campus North Branch Cohort Undergraduate	236.00	11.80	247.80
St. Cloud SU	Off Campus North Branch Cohort Graduate	347.25	17.35	364.60
St. Cloud SU	Off Campus Workshop Undergraduate	236.00	11.80	247.80
St. Cloud SU	Off Campus Workshop Graduate	347.25	17.35	364.60
St. Cloud SU	Correctional Facility Undergraduate Education	199.50	10.00	209.50
St. Cloud SU	Off Campus Undergraduate	236.00	11.80	247.80
St. Cloud SU	Off Campus Graduate	347.25	17.35	364.60
St. Cloud SU	Off Campus Undergraduate Continuing Education	259.50	13.00	272.50
St. Cloud SU	Off Campus Graduate Continuing Education	363.60	18.20	381.80
St. Cloud SU	Off Campus Undergraduate ITV Continuing Education	259.50	13.00	272.50
St. Cloud SU	Off Campus Graduate ITV Continuing Education	363.60	18.20	381.80
St. Cloud SU	On-Line Department or Continuing Studies Undergraduate	275.75	13.80	289.55
St. Cloud SU	On-Line Department or Continuing Studies Graduate	378.45	18.90	397.35
St. Cloud SU	Masters Information Assurance	New		575.00
St. Cloud SU	Masters Medical Technology Quality	New		750.00

Winona SU	International Institutes	450.00	0.00	450.00
Winona SU	Math Sciences Teaching Academy	125.00	0.00	125.00
Winona SU	Early Childhood Special Education (Rochester)	375.00	0.00	375.00
Winona SU	Study Abroad/Travel Studies Program	400.00	0.00	400.00
Winona SU	Criminal Justice - Rochester Campus	250.00	0.00	250.00
Winona SU	Teacher Preparation Collaborative Certificate	400.00	0.00	400.00
Winona SU	Professional Development for Educators	125.00	0.00	125.00
Winona SU	Undergraduate Nursing Program	244.00	0.00	244.00
Winona SU	Graduate Nursing Program	387.00	0.00	387.00

COURSES:

Alexandria TCC	Scalable Network Design	182.66	7.31	189.97
Alexandria TCC	Remote Access Solutions	182.66	7.31	189.97
Alexandria TCC	Multilayer LAN Switching	182.66	7.31	189.97
Alexandria TCC	Internetwork Troubleshooting	182.66	7.31	189.97
Alexandria TCC	Psychiatric Clinical	173.55	6.94	180.49
Alexandria TCC	Medical Clinical	173.55	6.94	180.49
Alexandria TCC	Surgical Clinical	173.55	6.94	180.49
Alexandria TCC	OB/Peds Clinical	173.55	6.94	180.49
Alexandria TCC	Comprehensive Clinical I	173.55	6.94	180.49
Alexandria TCC	Comprehensive Clinical II	173.55	6.94	180.49
Alexandria TCC	Turning II	173.55	6.94	180.49
Alexandria TCC	Milling II	173.55	6.94	180.49
Alexandria TCC	CNC Machining Operations I	173.55	6.94	180.49
Alexandria TCC	CNC Machining Operations II	173.55	6.94	180.49
Alexandria TCC	Operation of Commercial Vehicle	276.30	11.05	276.30
Alexandria TCC	Concrete Site Prep	173.55	6.94	180.49
Alexandria TCC	Basics in Brick & Block	173.55	6.94	180.49
Alexandria TCC	Integrated Masonry Systems	173.55	6.94	180.49
Alexandria TCC	Integrated Concrete Systems	173.55	6.94	180.49

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Institution	Program/Course Name	FY2011 Tuition Rate Per Credit	FY2012 \$ Increase Per Credit	Board Approved FY2012 Tuition Rate Per Credit
Bemidji State University	Biology - Medical Microbiology (BIOL 3755)	272.15	9.25	281.40
Bemidji State University	Biology - Human Biology (BIOL 1110 lab)	239.65	12.00	251.65
Bemidji State University	Biology - Introductory Biology I & II (BIOL 1211 /1212lab)	239.65	12.00	251.65
Bemidji State University	Biology - Human Anat & Phys (BIOL 2110 lab)	239.65	12.00	251.65
Bemidji State University	Biology - Invertebrate Zoology (BIOL 2310)	239.65	12.00	251.65
Bemidji State University	Biology - Field/Lab Mthd Gen Ecol (BIOL 2620)	247.15	12.25	259.40
Bemidji State University	Biology - Field Biology (BIOL 3100/5100)	239.65	12.00	251.65
Bemidji State University	Biology - Soils (BIOL 3120/5120)	239.65	12.00	251.65
Bemidji State University	Biology - Freshwater Invertebrates (BIOL 3200/5200)	239.65	12.00	251.65
Bemidji State University	Biology - Compar Vertebrate (BIOL 3250)	239.65	12.00	251.65
Bemidji State University	Biology - Medical Physiology (BIOL 3260)	239.65	12.00	251.65
Bemidji State University	Biology - Intro To Hematology (BIOL 3300)	247.15	12.25	259.40
Bemidji State University	Biology - Entomology (BIOL 3310/5310)	239.65	12.00	251.65
Bemidji State University	Biology - Limnology I & II (BIOL 3361/5361/ 3362/5362)	239.65	12.00	251.65
Bemidji State University	Biology - Molecular Genetics: Theory & Practice (BIOL 3380/5380) CEL molecular genetics	247.15	12.25	247.15
Bemidji State University	Biology - Immunology (BIOL 3580/5580)	247.15	12.25	259.40
Bemidji State University	Biology - Ornithology (BIOL 3510/5510)	239.65	12.00	251.65
Bemidji State University	Biology - Cell Biology (BIOL 3590)	247.15	12.25	259.40
Bemidji State University	Biology - Forest Ecology (BIOL 3623/5623)	239.65	12.00	251.65
Bemidji State University	Biology - Radiobiology (BIOL 3660/5660)	247.15	12.25	259.40
Bemidji State University	Biology - Microbiology (BIOL 3710/5710)	247.15	12.25	259.40
Bemidji State University	Biology - Plant Form and Function (BIOL 3720/5720)	239.65	12.00	251.65
Bemidji State University	Biology - Plant Diversity (BIOL 3730/5730)	239.65	12.00	251.65
Bemidji State University	Biology - Aquatic Plants (BIOL 3830/5830)	239.65	12.00	251.65
Bemidji State University	Biology - Wetlands Ecology Lab (BIOL 3844/5844)	247.15	12.25	259.40
Bemidji State University	Biology - 3930/5930 Developmental and Tumor Biology New	247.15	12.25	259.40
Bemidji State University	Biology 5545 Ichthyology New	247.15	12.25	259.40
Bemidji State University	Biology - Wetland Delineation and Classification (BIOL 4030/5030)	239.65	12.00	251.65
Bemidji State University	Biology - Advanced Wetland Delineation and Classification (BIOL 4031/5031)	247.15	12.25	259.40
Bemidji State University	Biology - Parasitology (BIOL 4210/5210)	239.65	12.00	251.65
Bemidji State University	Biology - Histology (BIOL 4220/5220)	239.65	12.00	251.65
Bemidji State University	Biology - Mammology (BIOL 4520/5520)	239.65	12.00	251.65
Bemidji State University	Biology - Ichthyology (BIOL 4534)	239.65	12.00	251.65
Bemidji State University	Biology - Fisheries Management (BIOL 4545/5545)	239.65	12.00	251.65
Bemidji State University	Biology - Advanced Lab Projects in Biology I & II (BIOL 4894/4895)	247.15	12.25	259.40
Bemidji State University	Biology - Advanced Field Projects in Biology I & II (BIOL 4896/4897)	247.15	12.25	259.40
Bemidji State University	Biology - Internship Clinical Lab Science	282.15	9.25	291.40
Bemidji State University	Biology - 5250 Comparative Vertebrate Anatomy	239.65	12.00	239.65
Bemidji State University	Biology - 5260 Medical Physiology	239.65	12.00	239.65
Bemidji State University	Biology - 5590 Cell Biology	247.15	12.25	247.15
Bemidji State University	Biology - Advanced Grad. Laboratory Thesis Project (BIOL 6894/6895)	345.25	15.95	361.20
Bemidji State University	Biology - Advanced Grad. Field Thesis Proj. (BIOL 6896/6897)	345.25	15.95	361.20
Bemidji State University	Biology - Intro Anatomy Physiology I & II (BIOL 1960/1962) NTC specific -special purpose instructions	239.65	12.00	251.65
Bemidji State University	Biology - Intro microbiology (BIOL 1960/1962) NTC specific special purpose instruction	239.65	12.00	251.65
Bemidji State University	Chem -General Chemistry I &II (CHEM 1111/1112)	237.15	9.25	246.40
Bemidji State University	Chem - Principles of Chemistry I & II (CHEM 1211/1212)	237.15	9.25	246.40

Finance and Facilities Committee

Institution	Program/Course Name	FY2011 Tuition Rate Per Credit	FY2012 \$ Increase Per Credit	Board Approved FY2012 Tuition Rate Per Credit
Bemidji State University	Chem - Organic Chemistry I & II (CHEM 2371/2372)	252.15	9.25	261.40
Bemidji State University	Chem - Allied Health Lab (CHEM)	242.15	9.25	251.40
Bemidji State University	Chem - Analytical Chem Lab (CHEM 2570)	252.15	9.25	261.40
Bemidji State University	Chem - Biochemistry Lab I & II (CHEM 3471/3472/5471/5472)	247.15	9.25	256.40
Bemidji State University	Chem - Physical Chemistry Lab I & II (CHEM 3771/3772/5771/5772)	247.15	9.25	256.40
Bemidji State University	Chem - Inorganic Chem Lab I (CHEM 3871)	247.15	9.25	256.40
Bemidji State University	Chem - Instrmntl Analys Lab I (CHEM 4571)	247.15	9.25	256.40
Bemidji State University	PE -Athletic Training (PHED 3190/5190)	242.15	9.25	251.40
Bemidji State University	Physics - Lab (PHYS 1101/1102/2101/2102)	237.15	9.25	246.40
Bemidji State University	Geology - Labs (GEOL 1110/1120/2110 /3120/3212/3500/3600/5120/5212/5500/5600)	237.15	9.25	246.40
Bemidji State University	Environmental -Thesis (ENVR 4990/6990)	345.25	13.20	358.45
Central Lakes College	Online Courses	182.09	5.89	187.98
Central Lakes College	BIOL 1404 - Human Biology Lab	157.09	5.89	162.98
Central Lakes College	CHEM 1424 - Chem Principles I	152.09	5.89	157.98
Central Lakes College	CHEM 1425 - Chem Principles II	152.09	5.89	157.98
Central Lakes College	EMTS 1502 - EMT	211.09	6.89	217.98
Central Lakes College	PHED 1507 - Basic Horsemanship	277.98	0.00	277.98
Central Lakes College	PHED 1510 - Skiing/Snowboarding	222.98	0.00	222.98
Central Lakes College	PHED 1511 - Adv. Skiing/Snowboarding	222.98	0.00	222.98
Central Lakes College	PHED 1525 - Personal Protection	167.98	0.00	167.98
Central Lakes College	PHED 1530 - Beginning Swimming	257.98	0.00	257.98
Central Lakes College	PHED 1534 - Beginning Golf	167.98	0.00	167.98
Central Lakes College	PHED 1541 - Bowling	197.98	0.00	197.98
Central Lakes College	PHED 1599 - Topics in Physical Education	277.98	0.00	277.98
Central Lakes College	ARTS 1401 Black & White Photography	157.09	5.89	162.98
Central Lakes College	ARTS 1403Color Photography	157.09	5.89	162.98
Central Lakes College	ARTS 1596 Topics In Art	157.09	5.89	162.98
Central Lakes College	CRJU 2112 - Ballistics and Firearms	172.09	5.89	177.98
Central Lakes College	CRJU 2311 - Basic Firearms	New	0.00	387.98
Dakota County TC	PNSG 1000 Foundations of Nursing Practice I	205.98	0.00	205.98
Dakota County TC	PNSG 1100 Foundations of Nursing Practice II	205.98	0.00	205.98
Dakota County TC	PNSG 1250 Nutrition and Diet Therapy	205.98	0.00	205.98
Dakota County TC	PNSG 1400 Adult Health Nursing I	205.98	0.00	205.98
Dakota County TC	PNSG 1500 Adult Health Nursing II	205.98	0.00	205.98
Dakota County TC	PNSG 1530 Beginning Clinical	205.98	0.00	205.98
Dakota County TC	PNSG 1540 Clinical Practice I	205.98	0.00	205.98
Dakota County TC	PNSG 1350 Pharmacology	205.98	0.00	205.98
Dakota County TC	PNSG 1560 Clinical Practice II	205.98	0.00	205.98
Dakota County TC	PNSG 1570 Clinical Practice III	205.98	0.00	205.98
Dakota County TC	PNSG 1580 Clinical Practice IV	205.98	0.00	205.98
Dakota County TC	PNSG 1750 Mental Health Nursing	205.98	0.00	205.98
Dakota County TC	PNSG 1805: Maternal and Child Health	205.98	0.00	205.98
Dakota County TC	WOOD 1004 Woodworking	233.48	0.00	233.48
Dakota County TC	WOOD 1007 Methods of Fastening	233.48	0.00	233.48
Dakota County TC	WOOD 1010 Wood & Finishing Technology	233.48	0.00	233.48
Dakota County TC	WOOD 1012 Color Theory	233.48	0.00	233.48
Dakota County TC	WOOD 1015 Spot Repair I	233.48	0.00	233.48
Dakota County TC	WOOD 1019 Spot Repair II	233.48	0.00	233.48
Dakota County TC	WOOD 1021 Wood Refinishing	233.48	0.00	233.48
Dakota County TC	WOOD 1026 Advanced Finishing Techniques	233.48	0.00	233.48
Dakota County TC	WOOD 1032 Antique Furniture Conservation	233.48	0.00	233.48

Finance and Facilities Committee

Attachment 1D

Institution	Program/Course Name	FY2011 Tuition Rate Per Credit	FY2012 \$ Increase Per Credit	Board Approved FY2012 Tuition Rate Per Credit
Dakota County TC	WOOD 2050 Finishing New Wood	350.00	0.00	350.00
Dakota County TC	WOOD 2070 Marquetry and Repair	400.00	0.00	400.00
Dakota County TC	RRCC 1110 Railroad: Orientation	292.69	0.00	292.69
Dakota County TC	RRCC 1120 Railroad: Intro to Conductor Services	292.69	0.00	292.69
Dakota County TC	RRCC 1130 Railroad: Gen Code Op Rules	292.69	0.00	292.69
Dakota County TC	RRCC 1140 Railroad: Mechanical Ops	292.69	0.00	292.69
Dakota County TC	RRCC 1150 Railroad: Conductor Duties	292.69	0.00	292.69
Dakota County TC	RRCC 1160 Railroad: Equipment/Safety Standards	292.69	0.00	292.69
Dakota County TC	RRCC 2970 Railroad: Internship	292.69	0.00	292.69
Dakota County TC	MFGM 1730 Systems Trouble-shooting	250.19	0.00	250.19
Dakota County TC	MFGM 1740 Hydraulics/Pneumatics	250.19	0.00	250.19
Dakota County TC	MFGM 1750 HVAC Basics	197.69	0.00	197.69
Dakota County TC	MFGM 1780 Programmable Logic Ctrls II	197.69	0.00	197.69
Dakota County TC	MFGM 1850 Green Manufacturing	197.69	0.00	197.69
Dakota County TC	MFGM 1860 Computer/Math for Techs	197.69	0.00	197.69
Dakota County TC	MFGM 1870 Industrial Electricity	182.69	0.00	182.69
Dakota County TC	MFGM 2110 Motor Controls	197.69	0.00	197.69
Dakota County TC	MFGM 2131 Programmable Logic Ctrls I	250.19	0.00	250.19
Dakota County TC	DENT 1150 Dental Materials	178.48	0.00	178.48
Dakota County TC	DENT 1250 Radiology	178.48	0.00	178.48
Dakota County TC	DENT 1260 Expanded Functions	178.48	0.00	178.48
Dakota County TC	MDAS 1122 Laboratory Skills I	174.48	0.00	174.48
Dakota County TC	MDAS 1130 Clinical Procedures I	174.48	0.00	174.48
Dakota County TC	MDAS 1140 Phlebotomy	174.48	0.00	174.48
Dakota County TC	MDAS 1222 Laboratory Skills II	174.48	0.00	174.48
Dakota County TC	MDAS 1230 Clinical Procedures II	174.48	0.00	174.48
Dakota County TC	ELEC 1240 Construction Skills and Intro to Wiring Lab	165.48	0.00	165.48
Dakota County TC	ELEC 1241 Industrial and Maintenance Wiring Theory and Lab	165.48	0.00	165.48
Dakota County TC	ELEC 2251 Commercial Wiring Theory and Lab	165.48	0.00	165.48
Dakota County TC	ARES 1240 Auto Restoration-Skill Development	183.48	0.00	183.48
Dakota County TC	NANO 2140 Interdisciplinary Lab	188.48	0.00	188.48

Fond du Lac T&CC	Digital Photography	150.44	3.00	153.44
Fond du Lac T&CC	Introduction to Art	150.44	3.00	153.44
Fond du Lac T&CC	Painting	155.44	3.10	158.54
Fond du Lac T&CC	Ceramics	155.44	3.10	158.54
Fond du Lac T&CC	Drawing	155.44	3.10	158.54
Fond du Lac T&CC	Art Design	155.44	3.10	158.54
Fond du Lac T&CC	Watercolors	155.44	3.10	158.54
Fond du Lac T&CC	Sculptures	155.44	3.10	158.54
Fond du Lac T&CC	MicroBiology Lab/Lecture	155.44	3.10	158.54
Fond du Lac T&CC	Human Anatomy and Physiology Lab/Lecture	155.44	3.10	158.54
Fond du Lac T&CC	Aspects of Biology Lab/Lecture	155.44	3.10	158.54
Fond du Lac T&CC	Environmental Science Lab/Lecture	155.44	3.10	158.54
Fond du Lac T&CC	General Biology Lab/Lecture	155.44	3.10	158.54
Fond du Lac T&CC	Principals of Ecology Lab/Lecture	155.44	3.10	158.54
Fond du Lac T&CC	Aspects of Inorganic Chemistry Lab/Lecture	175.44	3.50	178.94
Fond du Lac T&CC	General Chemistry Lab/Lecture	175.44	3.50	178.94
Fond du Lac T&CC	Organic Chemistry Lab/Lecture	175.44	3.50	178.94
Fond du Lac T&CC	Leadership, Ethics, Y Diversity in Law Enforcement	197.44	4.00	201.44
Fond du Lac T&CC	Practical Applications of Criminal Investigations	192.44	4.00	196.44
Fond du Lac T&CC	Patrol Procedures	232.44	5.00	237.44
Fond du Lac T&CC	Careers in the Criminal Justice System	175.44	3.50	178.94
Fond du Lac T&CC	Use of Force I: Basic Defense Tactics	216.44	4.50	220.94
Fond du Lac T&CC	Use of Force II: Firearms	376.44	7.50	383.94
Fond du Lac T&CC	Beginning Bowling	200.94	4.00	204.94
Fond du Lac T&CC	Advanced Bowling	200.94	4.00	204.94

Finance and Facilities Committee

Institution	Program/Course Name	FY2011 Tuition Rate Per Credit	FY2012 \$ Increase Per Credit	Board Approved FY2012 Tuition Rate Per Credit
Fond du Lac T&CC	Summer Outdoor Activities	270.44	5.50	275.94
Fond du Lac T&CC	Winter Outdoor Activities	270.44	5.00	275.44
Fond du Lac T&CC	Beginning Golf	250.44	5.00	255.44
Fond du Lac T&CC	NURS and HLTH Courses (except lab and clinical)	171.44	3.50	174.94
Fond du Lac T&CC	Nursing Lab	225.44	4.50	229.94
Fond du Lac T&CC	Nuursing Clinicals	225.44	4.00	229.44
Fond du Lac T&CC	Native Plant Identification	150.44	3.00	153.44
Fond du Lac T&CC	All Private Music Lessons	270.44	5.00	275.44
Fond du Lac T&CC	Beginning Downhill Skiing	245.44	5.00	250.44
Fond du Lac T&CC	On-Line Courses	168.94	5.00	173.94
Hennepin TC	Emergency Vehicle Driving	256.70	4.40	261.10
Hennepin TC	Emergency Medical (EMVS 1100)	160.70	4.40	165.10
Hennepin TC	Health Clinicals	156.70	4.40	161.10
Hennepin TC	Ext Molding I & II (2011 &2017)	156.70	4.40	161.10
Hennepin TC	Inj Molding Process I, II, & III (2128, 2138, & 2143)	156.70	4.40	161.10
Hennepin TC	Public Works (PWRK 1060)	196.70	4.40	201.10
Hennepin TC	FMLR 1301	New		226.10
Hibbing College	Course: Fire Arms	218.73	8.75	227.48
Hibbing College	Course: Basic Fire Arms	218.73	8.75	227.48
Hibbing College	NURS 1250 Foundations of Nursing	166.15	6.65	172.80
Hibbing College	NURS 1350 Care of Client	166.15	6.65	172.80
Hibbing College	NURS 1750 LPN to RN Bridge	166.15	6.65	172.80
Hibbing College	NURS 2550 Nursing Care of Women, Infants, and Child	166.15	6.65	172.80
Hibbing College	NURS 2650 Nursing Care of Adults	166.15	6.65	172.80
Hibbing College	NURS 2750 Advanced Nursing Concepts	166.15	6.65	172.80
Hibbing College	NURS 2850 Mental Health Nursing	166.15	6.65	172.80
Hibbing College	NURS 2900 Capstone Nursing Experience	166.15	6.65	172.80
Hibbing College	MMSP 1225 Photoshop Illustration	151.73	6.07	157.80
Hibbing College	MMSP Video Camera Technics	151.73	6.07	157.80
Hibbing College	MMSP 1500 Graphic Design Photo	151.73	6.07	157.80
Hibbing College	MMSP 1800 Advanced Desktop Publishing	151.73	6.07	157.80
Hibbing College	MMSP 2000 Digital Imaging	151.73	6.07	157.80
Hibbing College	MMSP 2400 Multimedia Employment	151.73	6.07	157.80
Hibbing College	Online Tuition - Resident	170.73	5.83	176.56
Hibbing College	Online Tuition - Non Resident	207.16	7.29	212.62
Inver Hills CC	CNT 1185,2000,2189,2300,2310,2311,2430,2440,2450,2451,2452, 2453,2454,2455,2460,2510,2520,2530,2540	177.07	0.93	178.00
Inver Hills CC	CNT 2612,2622,2632,2710,2720,2722,2725,2725,2726,2728,2731, 2820,2825,2830,2831,2832	262.07	0.93	263.00
Inver Hills CC	First responder	162.07	0.93	163.00
Inver Hills CC	Emergency Medical Technician	165.82	1.18	167.00
Inver Hills CC	Ambulance Operations; Field Skills Lab I, Special Topics, Special Rescue Operations	234.57	1.43	236.00
Inver Hills CC	Ambulance Operations; Field Skills Lab II	242.07	0.93	243.00
Inver Hills CC	Shock/Trauma Practicum	307.07	0.93	308.00
Inver Hills CC	Medical Emergency Practicum I	327.07	0.93	328.00
Inver Hills CC	Hospital Clinic for paramedic core	181.82	1.18	183.00
Inver Hills CC	Field Clinic I	202.07	0.93	203.00
Mesabi Range C & TC	Applied Math & Medications	165.00	6.60	171.60
Mesabi Range C & TC	Adult Nursing I & Clinical	165.00	6.60	171.60

Finance and Facilities Committee

Attachment 1D

Institution	Program/Course Name	FY2011 Tuition Rate Per Credit	FY2012 \$ Increase Per Credit	Board Approved FY2012 Tuition Rate Per Credit
Mesabi Range C & TC	Applied Nursing Skills	165.00	6.60	171.60
Mesabi Range C & TC	Maternal/Child Health & Clinical	165.00	6.60	171.60
Mesabi Range C & TC	Adult Nursing II & Clinical	165.00	6.60	171.60
Mesabi Range C & TC	Mental Health Concepts & Clinical	165.00	6.60	171.60
Mesabi Range C & TC	Gerontology & Clinical	165.00	6.60	171.60

Minneapolis College	Barbering (1050, 1100, 1200, 1250, 1360, 1370)	149.65	4.35	154.00
Minneapolis College	Barbering (1460, 1470, 1500, 1510)	148.84	4.35	153.19
Minneapolis College	Child Development 1600	151.28	4.35	155.63
Minneapolis College	Child Development 2600	149.65	4.35	154.00
Minneapolis College	Community Health Worker 1000	156.32	4.35	160.67
Minneapolis College	Community Health Worker 1015	151.28	4.35	155.63
Minneapolis College	Counseling 2700	149.70	4.35	154.05
Minneapolis College	Counseling (2710, 2810)	156.15	4.35	160.50
Minneapolis College	Counseling 2800	147.48	4.35	151.83
Minneapolis College	Central Service Technician 1000	156.32	4.35	160.67
Minneapolis College	Central Service Technician 1002	151.28	4.35	155.63
Minneapolis College	DNTA (1170, 1350)	149.65	4.35	154.00
Minneapolis College	DNTA 1274	148.84	4.35	153.19
Minneapolis College	ENDT 1010	149.73	4.35	154.08
Minneapolis College	ENDT (1300, 1850, 2500, 2600)	148.84	4.35	153.19
Minneapolis College	ENDT 1200	151.28	4.35	155.63
Minneapolis College	ENDT 2300	161.28	4.35	165.63
Minneapolis College	HSER 2003	166.40	4.35	170.75
Minneapolis College	HSER 2004	148.03	4.35	152.38
Minneapolis College	NAHA (1819, 1850)	152.35	4.35	156.70
Minneapolis College	NAHA 1900	149.65	4.35	154.00
Minneapolis College	PHLE 1000	151.40	4.35	155.75
Minneapolis College	PHLE 1002	149.65	4.35	154.00
Minneapolis College	PSOM 1500	151.40	4.35	155.75
Minneapolis College	PSOM (1600, 2300)	149.65	4.35	154.00
Minneapolis College	PSOM 2100	148.84	4.35	153.19
Minneapolis College	PSOM 2200	148.35	4.35	152.70
Minneapolis College	ADEV 1010	156.73	4.35	161.08
Minneapolis College	ADEV 1015	150.88	4.35	155.23
Minneapolis College	ADEV 1100	151.35	4.35	155.70
Minneapolis College	PHED 2100	221.40	4.35	225.75

Minnesota SU Moorhead	ART 101, 102, 210, 405H, 451C, 452C, 452H, 480	206.75	10.09	216.84
Minnesota SU Moorhead	ART 452L	206.75	10.09	216.84
Minnesota SU Moorhead	ART 100, 125, 126, 203C, 203L, 234, 300B, 303C, 304C, 305C, 310, 350, 400B, 400C, 404C, 405C, 408, 450, 451A, 451B, 451D, 451E, 452A, 452B, 452D, 452E, 452F	216.75	10.09	226.84
Minnesota SU Moorhead	ART 203H, 303H	221.75	10.09	231.84
Minnesota SU Moorhead	ART 203A, 203B, 203D, 203E, 203F, 203K, 220, 290, 300A, 300D, 300E, 300F, 300K, 303A, 303B, 303D, 303E, 303F, 304A, 304B, 304D, 304E, 304F, 305A, 305B, 305D, 305E, 305F, 390, 400A, 400D, 400E, 400F, 404A, 404B, 404D, 404E, 404F, 405A, 405B, 405D, 405E, 405F, 451F, 490, 499	231.75	10.09	241.84
Minnesota SU Moorhead	MUS 150C, 150D, 154, 155, 156, 157, 158, 159, 170, 270, 370, 470, 570, 670, 254, 255, 256, 257, 258, 259, 354, 355, 356, 357, 358, 359, 454, 455, 456, 457, 458, 459, 450	391.75	10.09	401.84
Minnesota SU Moorhead	MUS 550, 650, 554, 555, 556, 557, 558, 559, 654, 655, 666, 667, 668, 669	486.73	14.84	501.57

Finance and Facilities Committee

Institution	Program/Course Name	FY2011 Tuition Rate Per Credit	FY2012 \$ Increase Per Credit	Board Approved FY2012 Tuition Rate Per Credit
Minnesota SU Moorhead	MUS 166, 184, 263, 266, 281, 284, 363, 364, 365, 366, 381, 382, 384, 461, 463, 466, 469, 481, 482, 484, 486	266.75	10.09	276.84
Minnesota SU Moorhead	MUS 581, 584, 585, 586, 682, 685, 686	361.73	14.84	376.57
Minnesota SU Moorhead	MUS 070, 090, 107, 108, 150A, 150B, 151, 152, 191, 207, 208, 209, 219, 231, 232, 233, 234, 235, 236, 250, 278, 291, 300, 303, 304, 307, 319, 328, 329, 333, 334, 335, 342, 343, 351, 372, 375, 377, 390, 391, 392, 421, 423, 431A, 431B, 432, 433, 440, 441, 442, 443, 444, 445, 446, 447, 471, 472, 474, 475, 496	221.75	10.09	231.84
Minnesota SU Moorhead	MUS 523, 524, 525, 526, 527, 528, 529, 531A, 531B, 532, 540, 541, 542, 543, 544, 545, 546, 571, 572, 574, 575, 595, 596, 620, 621, 630, 631, 632, 633, 634, 635, 636, 637, 640, 641, 642, 643, 644, 645, 674, 695, 697, 699	316.73	14.84	331.57
Minnesota SU Moorhead	THTR 101A, 101B, 101C, 101D, 102, 130, 140, 141, 142, 160, 190, 202, 221, 230, 231, 232, 233, 235, 236, 240, 255, 290, 302, 321, 322, 323, 324, 331, 333, 334, 335, 340, 355, 356, 360, 390, 402, 425, 430, 434, 435, 440, 450, 460, 469, 490, 496	221.75	10.09	231.84
Minnesota SU Moorhead	THTR 525, 530, 534, 560, 590	311.73	14.84	326.57
Minnesota SU Moorhead	FILM 100, 101, 102, 172, 200, 202, 284, 384, 400, 401, 472, 484, 485, 496	226.75	10.09	236.84
Minnesota SU Moorhead	PARA 425	213.75	10.09	223.84
Minnesota SU Moorhead	School of Business (only includes 300- and 400-level courses in the following rubrics: ACCT, BUS, FINC, MGMT, MKTG)	207.75	10.09	217.84
Minnesota SU Moorhead	CM 496	261.75	10.09	271.84
Minnesota SU Moorhead	PE 109, 116, 117, 124, 130, 131, 132, 133, 134, 136, 137, 138, 139, 140, 141, 142, 144, 160, 161, 193, 222, 223, 320	226.75	10.09	236.84
Minnesota SU Moorhead	PE 100, 101, 102, 103, 104, 105, 106, 107, 108, 110, 112, 114, 120, 122, 129, 180S, 182, 183, 184, 190, 191, 192, 194, 200, 202, 365, 473	251.75	10.09	261.84
Minnesota SU Moorhead	HLTH 122	276.75	10.09	286.84
Minnesota SU Moorhead	HLTH 125	226.75	10.09	236.84
Minnesota SU Moorhead	AT 320	226.75	10.09	236.84
Minnesota SU Moorhead	SLHS 273, 347, 421	231.75	10.09	241.84
Minnesota SU Moorhead	SLHS 446	216.75	10.09	226.84
Minnesota SU Moorhead	SLHS 473	206.75	10.09	216.84
Minnesota SU Moorhead	Student Teaching Abroad	301.75	10.09	311.84
Minnesota SU Moorhead	AST 102, 104, 365	206.75	10.09	216.84
Minnesota SU Moorhead	BIOL 109, 125, 126, 170, 236	211.75	10.09	221.84
Minnesota SU Moorhead	BIOL 300	211.75	10.09	221.84
Minnesota SU Moorhead	BIOL 111, 115, 305, 321, 322, 323, 341, 345, 347, 349, 350, 360, 365, 372, 385L, 402, 455, 479, 497	221.75	10.09	231.84
Minnesota SU Moorhead	BIOL 390	221.75	10.09	231.84
Minnesota SU Moorhead	BCBT 420/520, 425/525, 430/530, 475, 476, 477, 478, 479, 480, 481, 482, 490	226.75	10.09	236.84
Minnesota SU Moorhead	BCBT 100	211.75	10.09	221.84
Minnesota SU Moorhead	GEOS 115	203.00	10.09	213.09
Minnesota SU Moorhead	GEOS 116, 117, 170, 301, 302, 303, 315, 320, 330, 340, 350, 360, 370, 405, 415, 416, 417	203.41	10.09	213.50
Minnesota SU Moorhead	MATH 234, 238, 236, 260, 355	206.75	10.09	216.84
Minnesota SU Moorhead	PCSI 170	208.75	10.09	218.84
Minnesota SU Moorhead	PHYS 140, 302	new		221.84
Minnesota SU Moorhead	PHYS 105, 160, 160L, 161, 188, 200, 200L, 201, 305, 306, 312, 318, 322, 350, 370	206.75	10.09	216.84

Finance and Facilities Committee

Attachment 1D

Institution	Program/Course Name	FY2011 Tuition Rate Per Credit	FY2012 \$ Increase Per Credit	Board Approved FY2012 Tuition Rate Per Credit
Minnesota SU Moorhead	POL 270	251.75	10.09	261.84
Minnesota SU Moorhead	PSY 620	302.73	14.84	317.57
Minnesota SU Moorhead	PSY 622	316.73	14.84	331.57
Minnesota SU Moorhead	PSY 724	301.73	14.84	316.57
Minnesota SU Moorhead	School Psychology (master's); PSY 517, 601, 611, 613, 620, 621, 622, 633, 634, 635, 641, 642, 699, 723, 724, 728, 744	375.00	50.00	425.00
Minnesota SU Moorhead	School Psychology (master's); PSY 698, 701, 760, 796	375.00	0.00	375.00

Minnesota SU, Mankato	Anthropology 486/586 (Crime Scene Recovery Workshop)	450.00	0.00	450.00
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Minnesota State C and TC	PNSG 1207 Health Promotions I (lab credits only)	200.90	0.00	200.90
Minnesota State C and TC	PNSG 1226 Clinical 2	200.90	0.00	200.90
Minnesota State C and TC	PNSG 1236 Practicum	200.90	0.00	200.90
Minnesota State C and TC	PNSG 1232 IV Therapy Certification	200.90	0.00	200.90
Minnesota State C and TC	NURS 1404 Nursing Fundamentals I (lab credits only)	200.90	0.00	200.90
Minnesota State C and TC	NURS 2436 Restorative Nursing I (clinical credits only)	200.90	0.00	200.90
Minnesota State C and TC	NURS 2435 Nursing Clinical II	200.90	0.00	200.90
Minnesota State C and TC	PNSG 1217 Health Promotions II (lab credits only)	200.90	0.00	200.90
Minnesota State C and TC	PNSG 1216 Clinical I	200.90	0.00	200.90
Minnesota State C and TC	NURS 1415 Nursing Clinical I	200.90	0.00	200.90
Minnesota State C and TC	NURS 2445 Nursing Clinical III	200.90	0.00	200.90
Minnesota State C and TC	NURS 2455 Advanced IV Therapy	200.90	0.00	200.90
Minnesota State C and TC	NURS 1414 Nursing Fundamentals II	200.90	0.00	200.90
Minnesota State C and TC	NURS 1424 Reproductive Health	200.90	0.00	200.90
Minnesota State C and TC	NURS 1434 Holistic I	200.90	0.00	200.90
Minnesota State C and TC	NURS 1444 Holistic II	200.90	0.00	200.90
Minnesota State C and TC	NURS 2454 Holistic III	200.90	0.00	200.90
Minnesota State C and TC	NURS 2426 Reproductive Disorders	200.90	0.00	200.90
Minnesota State C and TC	NURS 2446 Restorative Nursing II	200.90	0.00	200.90
Minnesota State C and TC	NURS 2464 Nursing Leadership	200.90	0.00	200.90
Minnesota State C and TC	NURS 2456 Restorative Nursing III	200.90	0.00	200.90
Minnesota State C and TC	NURS 2466 Mental Health Nursing	200.90	0.00	200.90
Minnesota State C and TC	Online Courses	199.00	0.00	199.00
Minnesota State C and TC	DNAS - Advanced Functions	199.75	0.00	199.75

Minnesota West CC/TC	CDEV1268 Health, Nutrition & Safety Lab	178.61	6.34	184.95
Minnesota West CC/TC	CDEV1269 Guidance Lab	178.61	6.34	184.95
Minnesota West CC/TC	EDUC1100 Intro to Education w/Lab	178.61	6.34	184.95
Minnesota West CC/TC	HC1175 Nursing Assistant	190.24	6.34	196.58
Minnesota West CC/TC	MEDA2110 Clinical Procedures II	190.24	6.34	196.58
Minnesota West CC/TC	MDLT2125 Externship I	190.24	6.34	196.58
Minnesota West CC/TC	MSTH1100 Basic Massage I	190.24	6.34	196.58
Minnesota West CC/TC	MUSC1140 Piano Lessons	308.61	6.34	314.95
Minnesota West CC/TC	MUSC1141 Piano Lessons	308.61	6.34	314.95
Minnesota West CC/TC	MUSC1145 Voice Lessons	308.61	6.34	314.95
Minnesota West CC/TC	MUSC1146 Voice Lessons	308.61	6.34	314.95
Minnesota West CC/TC	MUSC2140 Piano Lessons	308.61	6.34	314.95
Minnesota West CC/TC	MUSC2141 Piano Lessons	308.61	6.34	314.95
Minnesota West CC/TC	MUSC2145 Voice Lessons	308.61	6.34	314.95
Minnesota West CC/TC	MUSC2146 Voice Lessons	308.61	6.34	314.95
Minnesota West CC/TC	NURS1140 Nursing Skills Lab	178.61	6.34	184.95

Finance and Facilities Committee

Institution	Program/Course Name	FY2011 Tuition Rate Per Credit	FY2012 \$ Increase Per Credit	Board Approved FY2012 Tuition Rate Per Credit
Minnesota West CC/TC	NURS1180 Clinical Applications I	190.24	6.34	196.58
Minnesota West CC/TC	NURS1280 Clinical Applications II	198.61	6.34	204.95
Minnesota West CC/TC	NURS1295 PN Integration	178.61	6.34	184.95
Minnesota West CC/TC	NURS2140 Professional Nursing Skills Lab	178.61	6.34	184.95
Minnesota West CC/TC	NURS2240 Manager of Care	178.61	6.34	184.95
Minnesota West CC/TC	NURS2275 Preceptorship	178.61	6.34	184.95
Minnesota West CC/TC	NURS2180 Clinical Applications	190.24	6.34	196.58
Minnesota West CC/TC	NURS2280 Clinical Applications	198.61	6.34	204.95
Minnesota West CC/TC	PHED1145 Bowling	243.61	6.34	249.95
Minnesota West CC/TC	PHED1160 Beginning Golf	173.61	6.34	179.95
Minnesota West CC/TC	RADT1100 Intro to Radiography & Patient Care	170.61	6.34	176.95
Minnesota West CC/TC	RADT1110 Radiological Procedures I	170.61	6.34	176.95
Minnesota West CC/TC	RADT1120 Radiological Procedures II	170.61	6.34	176.95
Minnesota West CC/TC	RADT1130 Radiological Exposures I	170.61	6.34	176.95
Minnesota West CC/TC	RADT1140 Radiological Exposures II	170.61	6.34	176.95
Minnesota West CC/TC	RADT1150 Clinical Radiography I	190.24	6.34	196.58
Minnesota West CC/TC	RADT1160 Clinical Radiography II	188.61	6.34	194.95
Minnesota West CC/TC	RADT2210 Radiological Procedures III	190.24	6.34	196.58
Minnesota West CC/TC	RADT2220 Radiological Equipment	202.24	6.34	208.58
Minnesota West CC/TC	RADT2240 Principles of Radiobiology	170.61	6.34	176.95
Minnesota West CC/TC	RADT2250 Clinical Radiography III	188.61	6.34	194.95
Minnesota West CC/TC	RADT2260 Clinical Radiography IV	188.61	6.34	194.95
Minnesota West CC/TC	RADT2270 Clinical Radiography V	188.61	6.34	194.95
Minnesota West CC/TC	RNEW1100 Process Dynamics	198.61	6.34	204.95
Minnesota West CC/TC	RNEW1115 Mech. Fundamentals for Processing Control	214.61	6.34	220.95
Minnesota West CC/TC	RNEW1175 Industrial Water Treatment	168.61	6.34	174.95
Minnesota West CC/TC	RNEW2120 Ethanol Separation Technology	178.61	6.34	184.95
Minnesota West CC/TC	RNEW1160 Instrumentation & Control	193.61	6.34	199.95
Minnesota West CC/TC	RNEW1105 Introduction to OSHA	218.61	6.34	224.95
Minnesota West CC/TC	SURG1130 Operating Room Theory	190.24	6.34	196.58
Minnesota West CC/TC	SURG1140 Operating Room Practices	178.61	6.34	184.95
Minnesota West CC/TC	SURG1160 Clinical 1	198.61	6.34	204.95
Minnesota West CC/TC	SURG1170 Clinical 2	198.61	6.34	204.95
Minnesota West CC/TC	SURG1180 Clinical 3	198.61	6.34	204.95
Minnesota West CC/TC	All other Online Courses	171.11	6.34	177.45

Normandale CC	NURS 1110 Nursing 1	180.91	7.23	188.14
Normandale CC	NURS 1120 Nursing 2	180.91	7.23	188.14
Normandale CC	NURS 1130 Transition to RN for LNP	180.91	7.23	188.14
Normandale CC	NURS 2210 Nursing 3	180.91	7.23	188.14
Normandale CC	NURS 2220 Nursing 4	180.91	7.23	188.14
Normandale CC	NURS 1057 Nursing Assistant	180.91	7.23	188.14
Normandale CC	NURS 1135 Nursing Health Assessment	180.91	7.23	188.14
Normandale CC	NURS 1140 Clinical Internship	180.91	7.23	188.14
Normandale CC	NURS 1190 Clinic Enrichment	180.91	7.23	188.14
Normandale CC	DENH 1112 Oral Anatomy, Embryology, Histology	180.91	7.23	188.14
Normandale CC	DENH 1140 Pre-Clinic Theory	180.91	7.23	188.14
Normandale CC	DENH 1143 Clinic 1	180.91	7.23	188.14
Normandale CC	DENH 1150 Dental Radiology	180.91	7.23	188.14
Normandale CC	DENH 1151 Accelerated Dental Radiology	180.91	7.23	188.14
Normandale CC	DENH 1160 Dental Materials	180.91	7.23	188.14
Normandale CC	DENH 1161 Accelerated Dental Materials	180.91	7.23	188.14
Normandale CC	DENH 2241 Clinic II	180.91	7.23	188.14
Normandale CC	DENH 2243 Clinic 3	180.91	7.23	188.14
Normandale CC	DENH 2252 Clinical Radiology 1	180.91	7.23	188.14
Normandale CC	DENH 2254 Clinical Radiology 2	180.91	7.23	188.14

Finance and Facilities Committee

Institution	Program/Course Name	FY2011 Tuition Rate Per Credit	FY2012 \$ Increase Per Credit	Board Approved FY2012 Tuition Rate Per Credit
Normandale CC	DENH 2263 Pain Management	180.91	7.23	188.14
Normandale CC	DENH 2263 Pain Management	180.91	7.23	188.14
Normandale CC	DENH 1139 Infection Control and Disease Prevention	180.91	7.23	188.14
Normandale CC	DENH 1141 Pre-Clinic Skill Development	180.91	7.23	188.14
Normandale CC	DENH 1142 Clinic Theory I	180.91	7.23	188.14
Normandale CC	DENH 1144 Special Needs	180.91	7.23	188.14
Normandale CC	DENH 1162 Pharmacology	180.91	7.23	188.14
Normandale CC	DENH 2240 Clinic 2 Theory	180.91	7.23	188.14
Normandale CC	DENH 2242 Clinic 3 Theory	180.91	7.23	188.14
Normandale CC	DENH 2264 Periodontics for the Dental Hygienist	180.91	7.23	188.14
Normandale CC	DENH 2266 General and Oral Pathology	180.91	7.23	188.14
Normandale CC	DENH 2281 Preventive Concepts in Community Dental Health	180.91	7.23	188.14
Normandale CC	RADT 1140	180.91	7.23	188.14
Normandale CC	RADT 2240	180.91	7.23	188.14
Normandale CC	RADT 1142	180.91	7.23	188.14
Normandale CC	RADT 2242	180.91	7.23	188.14
Normandale CC	RADT 1141	180.91	7.23	188.14
Normandale CC	RADT 2241	180.91	7.23	188.14
Northwest Technical College - Bemidji	BLDG 1108 Metal Fabrication	172.75	6.75	179.50
Riverland College	General Biology BIOL 1091	162.55	6.10	168.65
Riverland College	General Biology BIOL 1092	162.55	6.10	168.65
Riverland College	A & P I BIOL 2021	162.55	6.10	168.65
Riverland College	A & P II BIOL 2022	162.55	6.10	168.65
Riverland College	Microbiology BIOL 2040	162.55	6.10	168.65
Riverland College	Forensic Biology BIOL 1050	162.55	6.10	162.55
Riverland College	Nursing Assistant HCNA 1100	162.55	6.10	168.65
Riverland College	Nursing Assistant Practicum HCNA 1101	162.55	6.10	168.65
Riverland College	Fundamentals of Wireless LANs	177.55	6.10	183.65
Riverland College	Fundamentals of Network Security	177.55	6.10	183.65
Riverland College	Basic Firearms LAWE 1115	202.55	6.10	208.65
Riverland College	Criminal Investigations LAWE 1110	202.55	6.10	208.65
Riverland College	Criminal Procedures LAWE 2122	149.70	6.10	155.80
Riverland College	Vehicle Ops LAWE 2140	202.55	6.10	208.65
Riverland College	Police Tactics and Procedures LAWE 2130	195.40	6.10	195.40
Riverland College	Industry Related Welding DESL 1107	177.55	6.10	183.65
Riverland College	Gas Welding IMMR 1730	177.55	6.10	183.65
Riverland College	Gas Metal Arc Welding IMMR 2765	177.55	6.10	183.65
Riverland College	Arc Welding IMMR 1725	177.55	6.10	183.65
Riverland College	Gas Tungsten Arc Welding IMMR 2770	177.55	6.10	183.65
Riverland College	Music Private Lessons (MUS 1150-1179 & 2150-2179)	177.55	6.10	183.65
Riverland College	TAST 2214 Advanced Engine Service	275.15	6.10	281.25
Riverland College	TAST 2215 High Performance Cylinder Heads	275.15	6.10	281.25
Riverland College	TAST 2216 High Performance Cylinder Blocks	275.15	6.10	281.25
Riverland College	TAST 2218 Advanced High Performance Engine Assembly	275.15	6.10	281.25
Rochester College	Art 1120	160.45	8.00	168.45
Rochester College	Art 1124	160.45	8.00	168.45
Rochester College	Art 1130	160.45	8.00	168.45
Rochester College	Art 1131	160.45	8.00	168.45
Rochester College	Art 1180	New		163.45
Rochester College	Art 1223	160.45	8.00	168.45

Finance and Facilities Committee

Institution	Program/Course Name	FY2011 Tuition Rate Per Credit	FY2012 \$ Increase Per Credit	Board Approved FY2012 Tuition Rate Per Credit
Rochester College	Art 1232	160.45	8.00	168.45
Rochester College	Art 1233	160.45	8.00	168.45
Rochester College	Art 2217	160.45	8.00	168.45
Rochester College	Art 2224	160.45	8.00	168.45
Rochester College	Art 2230	160.45	8.00	168.45
Rochester College	Art 2237	160.45	8.00	168.45
Rochester College	Art 2240	160.45	8.00	168.45
Rochester College	Art 2241	160.45	8.00	168.45
Rochester College	Art 2280	160.45	8.00	168.45
Rochester College	Art 2286	160.45	8.00	168.45
Rochester College	Dental Assisting DA 1255	177.45	6.00	183.45
Rochester College	Dental Assisting DA 1265	172.45	6.10	178.55
Rochester College	Dental Assisting DA 1260	172.45	6.10	178.55
Rochester College	Dental Hygiene DH 1511	172.45	6.10	178.55
Rochester College	Dental Hygiene DH 1521	172.45	6.10	178.55
Rochester College	Dental Hygiene DH 2531	172.45	6.10	178.55
Rochester College	Dental Hygiene DH 2541	172.45	6.10	178.55
Rochester College	Dental Hygiene DH 2530	172.45	6.10	178.55
Rochester College	Dental Hygiene DH 2532	172.45	6.10	178.55
Rochester College	Dental Radiology DS 1300	172.45	6.10	178.55
Rochester College	Independent Study	172.45	6.10	178.55
Rochester College	MCOM 1162	167.45	6.10	173.55
Rochester College	MCOM 1163	167.45	6.10	173.55
Rochester College	MCOM 1164	167.45	6.10	173.55
Rochester College	MCOM 1190	167.45	12.00	179.45
Rochester College	MCOM 2220	167.45	6.10	173.55
Rochester College	MCOM 2222	167.45	6.10	173.55
Rochester College	MCOM 2240	182.45	12.00	194.45
Rochester College	MCOM 2250	167.45	6.10	173.55
Rochester College	MCOM 2260	167.45	6.10	173.55
Rochester College	MCOM 2262	167.45	6.10	173.55
Rochester College	MCOM 2263	167.45	6.10	173.55
Rochester College	MCOM 2264	167.45	6.10	173.55
Rochester College	MCOM 2270	167.45	6.10	173.55
Rochester College	MCOM 2275	167.45	6.10	173.55
Rochester College	MCOM 2280	167.45	6.10	173.55
Rochester College	Music 1231	162.45	6.10	168.55
Rochester College	Music 1601	162.45	6.10	168.55
Rochester College	Music 1602	162.45	6.10	168.55
Rochester College	Music 1621	162.45	6.10	168.55
Rochester College	Music 1622	162.45	6.10	168.55
Rochester College	Music 1623	162.45	6.10	168.55
Rochester College	Nursing 1117	162.45	6.10	168.55
Rochester College	Nursing 1118	162.45	6.10	168.55
Rochester College	Nursing 2217	162.45	6.10	168.55
Rochester College	Nursing 2218	162.45	6.10	168.55
Rochester College	Nursing Assistant 1500	162.45	6.10	168.55
Rochester College	PNM 1220	162.45	6.10	168.55
Rochester College	PNM 1240	162.45	6.10	168.55
Rochester College	PNM 1330	162.45	6.10	168.55
Rochester College	PNM 1340	162.45	6.10	168.55
Rochester College	ART 1115 - Study Tour	New		257.45
Rochester College	Spch 2100	409.45	6.10	415.55
Rochester College	NURS 2400	409.45	6.10	415.55
Rochester College	SPAN 1001	252.45	6.10	258.55
Rochester College	HORT 2390	264.65	6.10	264.65

Finance and Facilities Committee

Institution	Program/Course Name	FY2011 Tuition Rate Per Credit	FY2012 \$ Increase Per Credit	Board Approved FY2012 Tuition Rate Per Credit
Rochester College	ST 2120 Operating Room Techniques I	157.45	6.10	163.55
Rochester College	ST 2120 Operating Room Techniques II	157.45	6.10	163.55
Southwest Minnesota SU	Global Studies French Language course (3 credit course)	new		291.25
Southwest Minnesota SU	Global Studies: Puerto Rico (2 credit course)	new		353.75
Southwest Minnesota SU	Hosp. 405: Banquet Conference (3 credit course)	new		266.25
Saint Paul College	ASLS 1411-1414 American Sign Language 1-4	163.30	6.53	169.83
Saint Paul College	ASLS 1420 ASL Linguistics	163.30	6.53	169.83
Saint Paul College	ASLS 1430 Classifiers	163.30	6.53	169.83
Saint Paul College	BIOC 1760 Chemical & Biological Instrumentation (Never Previously Offered)	New		169.83
Saint Paul College	BIOC 1761 Chemical & Biological Ethics & Regulations (Never Previously Offered)	New		169.83
Saint Paul College	BIOC 2700 Biochemistry (Never Previously Offered)	New		169.83
Saint Paul College	BIOC 2790 Biochemistry Internship/Research Project (Never Previously Offered)	New		169.83
Saint Paul College	BIOL 1730 Human Body Systems	163.30	6.53	169.83
Saint Paul College	BIOL 1740 & 1745 General Biology 1 & 2	163.30	6.53	169.83
Saint Paul College	BIOL 1782 Introduction to Forensic Science	163.30	6.53	169.83
Saint Paul College	BIOL 2721 & 2722 Human Anatomy and Phys 1 & 2	163.30	6.53	169.83
Saint Paul College	BIOL 2750 General Microbiology	163.30	6.53	169.83
Saint Paul College	CHEM 1700 Chemistry Concepts	163.30	6.53	169.83
Saint Paul College	CHEM 1711 & 1712 Principles of Chemistry 1 & 2	163.30	6.53	169.83
Saint Paul College	CHEM 1760 & 1761 Chem Tech Lab Skills, Lab Safety	163.30	6.53	169.83
Saint Paul College	CHEM 2711 & 2712 Organic Chemistry 1 & 2	163.30	6.53	169.83
Saint Paul College	CHSN 1409 Preclinic Chemical Control (Previously COSM 1409)	179.65	5.99	185.64
Saint Paul College	CHSN 1413 Preclinic Hair Color (Previously COSM 1413)	179.65	5.99	185.64
Saint Paul College	CHSN 1445 Cosmetic Chemistry & Makeup Applications (Previously ESTH 1445)	179.65	5.99	185.64
Saint Paul College	CHSN 1450 Skin Analysis & Massage (Previously ESTH 1455)	179.65	5.99	185.64
Saint Paul College	CHSN 1520 40 Hour Refresher (Previously COSM 1520)	179.65	5.99	185.64
Saint Paul College	CHSN 1565 155 Hour Reactivation (Previously COSM 1565)	179.65	5.99	185.64
Saint Paul College	CHSN 1585 Esthetics Refresher (Previously ESTH 1585)	179.65	5.99	185.64
Saint Paul College	CHSN 1590 Esthetics Reactivation (Previously ESTH 1590)	179.65	5.99	185.64
Saint Paul College	CHSN 2411 CIDESCO Exam Student Preparation (Previously ESTH 2411)	179.65	5.99	185.64
Saint Paul College	CULA 1400 Culinary Basics 1	179.65	5.99	185.64
Saint Paul College	CULA 1420 Culinary Basics 2	179.65	5.99	185.64
Saint Paul College	CULA 1450 Meat Fabrication	179.65	5.99	185.64
Saint Paul College	CULA 1460 Basic Menu Prod	179.65	5.99	185.64
Saint Paul College	CULA 1510 Commercial Bakery	179.65	5.99	185.64
Saint Paul College	CULA 1520 Commercial Pantry	179.65	5.99	185.64
Saint Paul College	CULA 1530 Commercial Range	179.65	5.99	185.64
Saint Paul College	CULA 1550 Grill/Short Order	179.65	5.99	185.64
Saint Paul College	CULA 1570 Basic Cake Décor	179.65	5.99	185.64
Saint Paul College	CULA 1610 Flavor Dynamics of Wine	249.65	5.99	255.64
Saint Paul College	CULA 2411 Rest Operat Lab 1	179.65	5.99	185.64
Saint Paul College	CULA 2412 Rest Operat Lab 2	179.65	5.99	185.64
Saint Paul College	CULA 2430 Adv Food Prep	179.65	5.99	185.64
Saint Paul College	CULA 2440 Ice Carving	179.65	5.99	185.64
Saint Paul College	CULA 2450 Adv Cake Pastry	179.65	5.99	185.64

Finance and Facilities Committee

Institution	Program/Course Name	FY2011 Tuition Rate Per Credit	FY2012 \$ Increase Per Credit	Board Approved FY2012 Tuition Rate Per Credit
Saint Paul College	CULA 2460 Classical Buffet	179.65	5.99	185.64
Saint Paul College	CULA 3630 Artisan Breads	179.65	5.99	185.64
Saint Paul College	CULA 3635 Artisan Cheese (Never Previously Offered)	New		185.64
Saint Paul College	CULA 3640 Fundamentals of Charcuterie	179.65	5.99	185.64
Saint Paul College	CULA 3650 Organic Foods	179.65	5.99	185.64
Saint Paul College	ESOL 0820 Pronunciation and Articulation (Previously COMM 0820)	163.30	6.53	169.83
Saint Paul College	HLTH 1465 Functional Holistic Nutrition	163.30	6.53	169.83
Saint Paul College	INTP 1512 & 1513 Consecutive Interpreting 1 & 2	163.30	6.53	169.83
Saint Paul College	INTP 2411 & 2412 Sign to Voice Interpreting 1 & 2	163.30	6.53	169.83
Saint Paul College	INTP 2421 & 2422 Voice to Sign Interpreting 1 & 2	163.30	6.53	169.83
Saint Paul College	INTP 2431 & 2432 Transliterating 1 & 2	163.30	6.53	169.83
Saint Paul College	MLDT 1421 Hematology 1	202.00	3.64	205.64
Saint Paul College	MLDT 1422 Hematology 2	202.00	3.64	205.64
Saint Paul College	MLDT 1430 Urinalysis/Body Fluids	202.00	3.64	205.64
Saint Paul College	MLDT 1441 Clinic Chem 1	202.00	3.64	205.64
Saint Paul College	MLDT 1442 Clinic Chem 2	202.00	3.64	205.64
Saint Paul College	MLDT 1446 Phlebotomy	202.00	3.64	205.64
Saint Paul College	MLDT 1510 Immunology	202.00	3.64	205.64
Saint Paul College	MLDT 2400 Mycology/Parasitology	202.00	3.64	205.64
Saint Paul College	MLDT 2410 Immunohematology	202.00	3.64	205.64
Saint Paul College	MLDT 2420 Clinic Microbiology	202.00	3.64	205.64
Saint Paul College	PHYS 1720 Introductory Physics	163.30	6.53	169.83
Saint Paul College	PHYS 2700 & 2710 General Physics 1 & 2	163.30	6.53	169.83
Saint Paul College	PRNS 1491 Clinical 1	202.00	3.64	205.64
Saint Paul College	PRNS 1492 Clinical 2	202.00	3.64	205.64
Saint Paul College	PRNS 1493 Clinical 3	202.00	3.64	205.64
Saint Paul College	PRNS 2491 Practicum	202.00	3.64	205.64

South Central College	On line courses and programs	183.55	5.95	189.50
South Central College	Accounting 1811	153.80	5.95	159.75
South Central College	BIOL 270 Microbiology	156.55	5.95	162.50
South Central College	BIOL 225 Intro to Human Anatomy	156.55	5.95	162.50
South Central College	BIOL 235 Human Phys	155.55	5.95	161.50
South Central College	BIOL 100 Intro to Biology	154.05	5.95	160.00
South Central College	BIOL 101 Intro to Ecology	154.05	5.95	160.00
South Central College	CDEV 1230 Guiding Children's Behavior	155.72	5.95	161.67
South Central College	CFSU 1150 Construction Contract Documents	224.05	5.95	230.00
South Central College	CPCB 2825 Stairway Technology	161.55	5.95	167.50
South Central College	CSS 1910 Internship	156.49	5.95	162.44
South Central College	GCC 1120 Graphic Software 1	157.80	5.95	163.75
South Central College	GCP 2120 Printing Processes 2	170.30	5.95	176.25
South Central College	HCTC 1886 Basic Nursing 101	156.49	5.95	162.44
South Central College	HEMS 1200 EMT	189.46	5.95	195.41
South Central College	HEMS 1220 EMT - Refresher	171.29	5.95	177.24
South Central College	HEMS 1300 1st Responder	184.05	5.95	190.00
South Central College	HHP 123 Topics in Strength Training	164.05	5.95	170.00
South Central College	HUCF 1200 Health Unit Coordinator Fundamentals	155.72	5.95	161.67
South Central College	HVAC 2100 Theory	165.55	5.95	171.50
South Central College	HVAC 2251 - Brazing	151.55	5.95	157.50
South Central College	HVAC 2340 - Sheet Metal Ductwork Fabrication	150.72	5.95	156.67
South Central College	ICP 100 Intro Paramedics	192.38	5.95	198.33
South Central College	ICP EMS Skills	153.05	5.95	159.00
South Central College	ICP 1020 Pharmacology in EMS	190.03	5.95	195.98

Finance and Facilities Committee

Institution	Program/Course Name	FY2011 Tuition Rate Per Credit	FY2012 \$ Increase Per Credit	Board Approved FY2012 Tuition Rate Per Credit
South Central College	ICP 1060 Pathophysiology in EMS	176.58	5.95	182.53
South Central College	ICP 2030 Critical Care 1	152.30	5.95	158.25
South Central College	ICP 2050 Field Internship 1	165.72	5.95	171.67
South Central College	ICP 2060 Field Internship II	165.72	5.95	171.67
South Central College	MA 100 Pharmacology for Medical Assistant	155.72	5.95	161.67
South Central College	MDLT 1810 Lab Techniques and Orientation	158.97	5.95	164.92
South Central College	MDLT 1825 Urinalysis/Body Fluids	158.97	5.95	164.92
South Central College	MDLT 2825 Clinical Practice & Orientation	169.05	5.95	175.00
South Central College	NURS 1110 Foundation of Nursi	178.55	5.95	184.50
South Central College	NURS 1150 Clinical Foundation	168.97	5.95	174.92
South Central College	NURS 1175 Nursing Interventions	159.05	5.95	165.00
South Central College	NURS 1275 Medication Administration	159.05	5.95	165.00
South Central College	NURS 1310 Application of Nursing	166.75	5.95	172.70
South Central College	NURS 1350 Clinical Application	159.05	5.95	165.00
South Central College	NURS 2150 Clinical Synthesis	159.05	5.95	165.00
South Central College	NURS 2250 Clinical Practice Semester 1	173.93	5.95	179.88
South Central College	NURS 2275 Skills & Pharm 1	159.05	5.95	165.00
South Central College	NURS 2310 Semester 2 Theory	162.75	5.95	168.70
South Central College	NURS 2350 Clinical Practice	159.05	5.95	165.00
South Central College	NURS 2375 Skills & Pharm II	159.05	5.95	165.00
South Central College	NURS 2410 Semester 3 Theory	164.05	5.95	170.00
South Central College	NURS 2450 Semester 3 Clinical Practice	166.49	5.95	172.44
South Central College	NURS 2510 Semester 4 Theory	179.05	5.95	185.00
South Central College	NURS 2550 Semester 4 Clinical Practice	159.05	5.95	165.00
South Central College	DA 1814 Chairside DA1	158.99	5.95	164.94
South Central College	DA 1816	159.05	5.95	165.00
South Central College	DA 1826	159.05	5.95	165.00
South Central College	OTEC 2740	159.05	5.95	165.00
South Central College	PHRM 1101 Pharmacy Tech Orientation	155.72	5.95	161.67
South Central College	PHRM 2107 Intro to Institutional Pharmacy	169.05	5.95	175.00

St. Cloud SU	CEEP 650 Rehabilitaion Counseling	365.00		365.00
St. Cloud SU	CPSY 659 Community Counseling	365.00		365.00
St. Cloud SU	HIED 604 Higher Ed Administration	365.00		365.00
St. Cloud SU	CEEP 530 CCSD	365.00		365.00
St. Cloud SU	CEEP 619	365.00		365.00
St. Cloud SU	EDAD 605 Educational Administration	365.00		365.00
St. Cloud SU	EDAD 646 Educational Administration	365.00		365.00
St. Cloud SU	CEEP 658	365.00		365.00
St. Cloud SU	CPSY 668	365.00		365.00
St. Cloud SU	HIED 614 Higher Ed Administration	365.00		365.00
St. Cloud SU	CEEP 645 CCSD	365.00		365.00
St. Cloud SU	EDAD 613 Educational Administration	365.00		365.00
St. Cloud SU	EDAD 608 Educational Administration	365.00		365.00
St. Cloud SU	EDAD 802 Leadership Development	550.00		550.00
St. Cloud SU	EDAD 804 Visioning and the Change Process	550.00		550.00
St. Cloud SU*	ROTC courses taught by ROTC instructors	0.00		0.00

Vermilion CC	Seasonal Park Law Enforcement Ranger Training (PREC 2271-2275)	252.10	10.08	262.18
Vermilion CC	First Responder/CPR (HLTH 1655)	253.18	10.13	263.31
Vermilion CC	Basic EMT (HLTH 1656)	196.99	7.88	204.87
Vermilion CC	Basic EMT (HLTH 1656) Bridge Course	196.99	7.88	204.87
Vermilion CC	Professional Forest Harvester (CTL courses only)	195.10	7.80	202.90
Vermilion CC	HLTH 1255 Wilderness Emergency Response	324.29	12.97	337.26
Vermilion CC	HLTH 1265 Winter Wilderness Emergency Response	324.29	12.97	337.26

Finance and Facilities Committee

Attachment 1D

Institution	Program/Course Name	FY2011 Tuition Rate Per Credit	FY2012 \$ Increase Per Credit	Board Approved FY2012 Tuition Rate Per Credit
Vermilion CC	HLTH 1265 Winter Wilderness Emergency Response	324.29	12.97	337.26
Vermilion CC	HLTH 1445 Low Angle - Technical Rope Rescue	324.29	12.97	337.26
Vermilion CC	HLTH 1446 High Angle Technical Rope Rescue	324.29	12.97	337.26
Vermilion CC	HLTH 1447 Water, Boat, and Ice Rescue	324.29	12.97	337.26
Vermilion CC	HLTH 1448 ATV and GPS Land-Based Rescue	324.29	12.97	337.26
Vermilion CC	Independent Study courses	248.76	9.95	258.71
Vermilion CC	All courses offered via online	170.73	5.83	176.56

Winona State University	Creative Visions Teaching Academy (CVTA)	up to \$200/credi t		up to \$200/credit
Winona State University	SCIE 640 Topics in STEM Professional Development	150.00	0.00	150.00

The institution (at the president's discretion) may set the non-resident tuition rate at or greater than the program/course rates listed above.

*Reclassification from the NRNR tuition pilot to program/course specific tuition rates. Minnesota SU Moorhead's course specific rate was effective beginning Fall Semester 2002 and St. Cloud SU's course specific rate since Fall Semester 1999.

MN State Colleges & Universities
 FY2012 Non-resident Tuition Rates

Institution	FY2012 Non-Resident
STATE COLLEGES	
Alexandria TCC	\$154.74
Anoka Ramsey CC	\$139.38
Anoka TC	\$160.57
Central Lakes College	\$152.98
Century College	\$154.80
Dakota County TC	\$163.23
Fond du Lac Tribal & CC	\$152.79
Hennepin TC	\$151.10
Inver Hills CC	\$155.00
Lake Superior College	\$283.18
Minneapolis College	\$150.75
Minnesota SC - Southeast Tech	\$161.26
Minnesota State College	\$155.40
Minnesota West College*	\$329.90
Normandale CC	\$156.79
North Hennepin CC	\$159.49
Northeast Higher Ed District	
Hibbing College	\$189.45
Itasca CC	\$189.45
Mesabi Range College	\$189.45
Rainy River CC	\$189.45
Vermilion CC	\$189.45
Northland College	\$158.66
NW Technical College-Bemidji	\$168.00
Pine TC	\$295.96
Ridgewater College	\$155.10
Riverland College	\$158.65
Rochester College	\$158.55
Saint Paul College	\$155.64
St. Cloud TCC	\$154.28
South Central College	\$155.00

STATE UNIVERSITIES	FY2012	FY2012
	Undergraduate	Graduate
Bemidji State University	\$241.40	\$343.45
Metropolitan State University	\$409.95	\$623.49
Minnesota SU, Mankato	\$537.18	\$328.55
Minnesota SU Moorhead*	\$423.68	\$623.14
Saint Cloud State University	\$452.70	\$498.15
Southwest MN State University	\$216.25	\$336.10
Winona State University	\$399.90	\$510.95

* Riverland, Minnesota West and MSU Moorhead only charges these rates to non-residents/non-reciprocity if paperwork is not submitted or MN resident tuition scholarship eligibility is not maintained; otherwise charge resident rate. St. Cloud State University charges resident rates for the following types of students: international, graduate assistants, athletic/academic talent, alumni legacy, and high achiever.

Minnesota State Colleges and Universities Finance and Facilities Committee
Revenue Fund
Proposed Room and Board Fees FY 2012

	Approved FY 2011	Projected FY 2012	Percent Change
Bemidji State University			
Double Room	4,080.00	4,210.00	3%
Single Room	4,616.00	4,900.00	6%
Meal Plan options			
400 meals + 640 Beaver Bucks (Flex)	\$2,400.00	\$2,480.00	3%
Beaver Bucks (Flex)	\$2,400.00	\$2,480.00	3%
Summer Session (per week)		\$120.00	
Minnesota State University Moorhead			
Double Room	\$3,986.00	\$4,146.00	4%
Single Room	\$4,580.00	\$4,764.00	4%
14 Meals a Week	\$2,008.00	\$2,096.00	4%
Other Board Fees	\$200.00	\$200.00	0%
Summer Session			
Double Room		\$69/week	\$242
Single Room		\$85/week	\$297
Double as Single		\$96/week	\$334
John Neumeier		\$1929/summer	
Minnesota State University, Mankato			
Double Room	\$4,122.00	\$4,281.00	4%
Single Room	\$5,672.00	\$5,893.00	4%
19 Meals a Week	\$2,011.00	\$2,059.00	2%
Other Board Fees	\$100.00	\$130.00	30%
Summer Session (10 weeks)			
Double		Term	
Single		\$920.00	
Full bath suite		\$1,280.00	
Super Double		\$1,350.00	
		\$1,020.00	
St. Cloud State University			
Double Room	\$3,986.00	\$4,166.00	5%
Single Room	\$5,593.00	\$5,756.00	3%
20 Meals a Week	\$1,920.00	\$2,096.00	9%
Other Board Fees	\$400.00	\$400.00	0%
Summer Session			
Double (per week)		\$68.00	
Single (per week)		\$95.00	
Southwest Minnesota State University			
Double Room	\$3,928.00	\$4,164.00	6%
Single Room	\$5,098.00	\$5,404.00	6%
15 Meals a Week	\$2,358.00	\$2,430.00	3%
Other Board Fees	\$350.00	\$350.00	0%
Summer Session			
		Per week	Summer
		\$125.00	\$1,300.00
Winona State University			
Double Room	\$4,715.00	\$4,820.00	2%
Single Room	\$5,871.00	\$5,962.00	2%
14 Meals a Week (Contract base)	\$1,951.00	\$2,012.00	3%
Flex (Basic Mandatory)	\$300.00	\$310.00	3%
Summer session (per night)		\$12.00	
Average (double room & board)	\$6,469	\$6,725	4%

Rates noted above are based on the most common traditional-style room and most popular board plan. "Other Board Fees" include add-on money (flex dollars) that may be required as part of a board plan. Each university charges room and board rates based on the room type and amenities. Full rate sheets are included in the supplementary materials to the Board report.

Summer session rates have been added this year to the rate summary.

Minnesota State Colleges - FY 2012 Housing Fees
 Finance and Facilities Committee
 (Not in Revenue Fund)

For the Academic Year

CENTRAL LAKES COLLEGE

*** Brainerd

Pine Apartments

Doubles (per person) \$ 2,520

Quadruples (per person) \$ 1,110

(Minimum 12 month lease August-July)

FOND DU LAC TIBAL AND COMMUNITY COLLEGE

* Cloquet

Doubles \$ 3,536

Singles \$ 5,263

Triples \$ 2,475

(lease for entire academic year)

MESABI RANGE C & TC

** Virginia

Doubles \$ 3,512

Singles \$ 3,972

(Semester lease)

MINNESOTA STATE COMMUNITY AND TECHNICAL COLLEGE

** Fergus Falls

Williams Hillside Village - Doubles \$ 2,850

Williams Hillside Village - Singles \$ 3,450

College Manor - Singles \$ 3,350

Board 10 meals \$ 771

6 meals \$ 699

MINNESOTA WEST COMMUNITY AND TECHNICAL COLLEGE

** Canby

Doubles \$ 1,800

Singles \$ 2,600

NORTHEAST HIGHER EDUCATION DISTRICT

* Rainy River

Doubles \$ 2,900

Singles \$ 4,200

Board \$ 800

* Hibbing

Doubles \$ 3,000

Singles \$ 4,000

*&** Itasca

Doubles \$ 3,600

Singles \$ 3,800

Triples \$ 3,400

Board \$ 1,200

* Vermillion

Doubles \$ 3,100

Singles \$ 4,000

ROCHESTER

*** Rochester

Doubles \$ 1,800

Singles \$ 2,600

(Academic year contract - 8 months)

* College owned

** College managed/leased

Revenue Fund

Proposed Student Union Facility Fees FY 2012

	Approved FY 2011	Proposed FY 2012	% Increase
Bemidji State University Per credit charged to all students 21.34 per credit hour	\$256.18	\$256.18	0.00%
Minneapolis Community & Technical College Per credit charged to all students 6.00 per credit hour	\$210.00	\$180.00	-14.29%
Minnesota State University Moorhead Per credit charged to all students 10.25 per credit hour	\$241.20	\$246.00	1.99%
Minnesota State University, Mankato Per credit charged to all students 10.38 per credit hour	\$249.12	\$249.12	0.00%
Normandale Community College Per credit charged to all students 6.50 per credit hour	\$180.00	\$195.00	8.33%
St. Cloud State University Per credit charged to all students 6.96 per credit hour	\$167.04	\$167.04	0.00%
Southwest Minnesota State University Per credit charged to all students 13.13 per credit hour	\$300.00	\$315.12	5.04%
Winona State University Per credit charged to all students 7.50 per credit hour	\$232.00	\$240.00	3.45%
Average Fee	\$229.44	\$231.06	0.70%
Maximum Fee	\$300.00	\$315.12	5.04%

The total maximum is the amount for the academic year only. Summer or other sessions are charged on a per credit basis.

Finance and Facilities Committee

**MINNESOTA STATE COLLEGES AND UNIVERSITIES
Revenue Fund**
Proposed Wellness and Recreation Facility Fees FY 2012

	Approved FY 2011	Proposed FY 2012	% Change
Anoka Ramsey Community College	\$127.50	\$150.00	17.65%
Annual Wellness Fee (5.00 per credit hour)			
Minnesota State University, Mankato	\$60.00	\$60.00	0.00%
Annual Rec Facilities (2.50 per credit hour)			
Minnesota State University Moorhead	\$186.00	\$192.00	3.13%
Annual Wellness Fee (8.00 per credit hour)			
Minnesota State Community & Technical College	\$66.00	\$66.00	0.00%
Annual Wellness Fee (2.20 per credit hour)			
Winona State University	\$141.00	\$142.56	1.09%
Annual Wellness Fee (5.94 per credit hour)			

Finance and Facilities Committee

MINNESOTA STATE COLLEGES AND UNIVERSITIES Revenue Fund

Proposed Parking Facility Fees FY 2012

Century College - \$120 per year based on per credit charge (\$4 per credit)
No change from FY 2011

Metro State - No change from FY 2011 \$5.00/entry for cash; \$2.50/entry for prepaid cards.
Average full time student cost = \$260 - \$275 per academic year.

St. Cloud SU - No change from FY 2011 \$1.00 per hour (\$8.00/daily maximum), \$400 per yearly permit

Saint Paul College - Daily usage fee \$2.50
Average full time student cost = \$260 - \$275 per academic year.

Assumptions

for Daily

Usage Fee: 165 days in FY12 Academic Year
Average full time student cost based on 109 days of parking