



Minnesota
STATE COLLEGES
& UNIVERSITIES

FY2014 Operating Budget

Supplemental Packet

May 2013

Supplemental Packet includes:

- SP-1 FY2013 Undergraduate Tuition and Fees for a Full Time Student
- SP-2 Student Full Year Equivalent (FYE) for FY2003-2013
- SP-3 Overview of Satisfaction Level Regarding Student Consultation

Minnesota State Colleges and Universities

FY2014 ANNUAL UNDERGRADUATE TUITION AND FEES RATES Based on Full Year Equivalent (30 credits)

Institution	FY2013 Annual Tuition	FY2014 Annual Tuition	FY2014 Annual Tuition Increase	FY2014 Tuition % Change	FY2013 Annual Tuition & Fees	FY2014 Annual Tuition & Fees	FY2014 Annual Tuition & Fee Increase	FY2014 Tuition & Fee % Change
STATE COLLEGES								
Alexandria Technical College	\$4,817	\$4,817	\$0	0.0%	\$5,378	\$5,386	\$8	0.1%
Anoka-Ramsey Community College	\$4,349	\$4,349	\$0	0.0%	\$4,906	\$4,928	\$22	0.4%
Anoka Technical College	\$5,010	\$5,010	\$0	0.0%	\$5,589	\$5,567	(\$22)	-0.4%
Central Lakes College	\$4,773	\$4,773	\$0	0.0%	\$5,393	\$5,393	\$0	0.0%
Century College	\$4,818	\$4,818	\$0	0.0%	\$5,357	\$5,360	\$3	0.1%
Dakota County Technical College	\$5,069	\$5,069	\$0	0.0%	\$5,693	\$5,693	\$0	0.0%
Fond du Lac Tribal & Community College	\$4,767	\$4,767	\$0	0.0%	\$5,256	\$5,256	\$0	0.0%
Hennepin Technical College	\$4,701	\$4,701	\$0	0.0%	\$5,110	\$5,122	\$12	0.2%
Inver Hills Community College	\$4,770	\$4,770	\$0	0.0%	\$5,272	\$5,272	\$0	0.0%
Lake Superior College	\$4,418	\$4,418	\$0	0.0%	\$5,072	\$5,087	\$15	0.3%
Minneapolis Community & Technical College	\$4,658	\$4,658	\$0	0.0%	\$5,162	\$5,185	\$23	0.4%
Minnesota State College-Southeast Technical	\$5,019	\$5,019	\$0	0.0%	\$5,614	\$5,614	\$0	0.0%
Winona	\$5,019	\$5,019	\$0	0.0%	\$5,686	\$5,686	\$0	0.0%
Red Wing	\$5,019	\$5,019	\$0	0.0%	\$5,541	\$5,541	\$0	0.0%
Minnesota State Community & Technical College	\$4,824	\$4,824	\$0	0.0%	\$5,328	\$5,336	\$8	0.1%
Fergus Falls	\$4,824	\$4,824	\$0	0.0%	\$5,418	\$5,418	\$0	0.0%
Detroit Lakes	\$4,824	\$4,824	\$0	0.0%	\$5,283	\$5,283	\$0	0.0%
Moorhead	\$4,824	\$4,824	\$0	0.0%	\$5,358	\$5,358	\$0	0.0%
Wadena	\$4,824	\$4,824	\$0	0.0%	\$5,253	\$5,283	\$30	0.6%
Minnesota West Community & Technical College	\$5,147	\$5,147	\$0	0.0%	\$5,657	\$5,657	\$0	0.0%
Normandale Community College	\$4,845	\$4,845	\$0	0.0%	\$5,484	\$5,484	\$0	0.0%
North Hennepin Community College	\$4,952	\$4,952	\$0	0.0%	\$5,447	\$5,447	\$0	0.0%
Northeast Higher Education District								
Hibbing Community College	\$4,729	\$4,729	\$0	0.0%	\$5,293	\$5,308	\$15	0.3%
Itasca Community College	\$4,729	\$4,729	\$0	0.0%	\$5,307	\$5,307	\$0	0.0%
Mesabi Range Community & Technical College	\$4,729	\$4,729	\$0	0.0%	\$5,293	\$5,293	\$0	0.0%
Rainy River Community College	\$4,729	\$4,729	\$0	0.0%	\$5,323	\$5,323	\$0	0.0%
Vermilion Community College	\$4,729	\$4,729	\$0	0.0%	\$5,323	\$5,323	\$0	0.0%
Northland Community & Technical College	\$4,950	\$4,950	\$0	0.0%	\$5,502	\$5,517	\$15	0.3%
East Grand Forks	\$4,950	\$4,950	\$0	0.0%	\$5,502	\$5,517	\$15	0.3%
Thief River Falls	\$4,950	\$4,950	\$0	0.0%	\$5,502	\$5,517	\$15	0.3%
Northwest Technical College - Bemidji	\$5,190	\$5,190	\$0	0.0%	\$5,479	\$5,479	\$0	0.0%
Pine Technical College	\$4,595	\$4,595	\$0	0.0%	\$5,081	\$5,081	\$0	0.0%
Ridgewater College	\$4,839	\$4,839	\$0	0.0%	\$5,375	\$5,390	\$15	0.3%
Riverland Community College	\$4,938	\$4,938	\$0	0.0%	\$5,510	\$5,510	\$0	0.0%
Rochester Community and Technical College	\$4,923	\$4,923	\$0	0.0%	\$5,609	\$5,623	\$14	0.2%
St. Cloud Technical & Community College	\$4,767	\$4,767	\$0	0.0%	\$5,293	\$5,301	\$8	0.2%
Saint Paul College	\$4,851	\$4,851	\$0	0.0%	\$5,198	\$5,198	\$0	0.0%
South Central College	\$4,836	\$4,836	\$0	0.0%	\$5,355	\$5,370	\$15	0.3%
Average	\$4,816	\$4,816	\$0	0.0%	\$5,355	\$5,360	\$5	0.1%
STATE UNIVERSITIES								
Bemidji State University	\$7,145	\$7,145	\$0	0.0%	\$7,846	\$7,856	\$10	0.1%
Metropolitan State University	\$6,329	\$6,329	\$0	0.0%	\$6,642	\$6,582	(\$60)	-0.9%
Minnesota State University, Mankato	\$6,668	\$6,668	\$0	0.0%	\$7,219	\$7,240	\$21	0.3%
Minnesota State University Moorhead	\$6,898	\$6,898	\$0	0.0%	\$7,325	\$7,337	\$12	0.2%
St. Cloud State University	\$6,584	\$6,584	\$0	0.0%	\$7,179	\$7,217	\$38	0.5%
Southwest Minnesota State University	\$6,986	\$6,986	\$0	0.0%	\$7,755	\$7,755	\$0	0.0%
Winona State University*	\$6,866	\$6,866	\$0	0.0%	\$7,418	\$7,423	\$5	0.1%
Average	\$6,782	\$6,782	\$0	0.0%	\$7,340	\$7,344	\$4	0.1%
SYSTEM AVERAGE	\$5,188	\$5,188	\$0	0.0%	\$5,731	\$5,736	\$5	0.1%

Note: Fees include technology, athletics, health services, student activity/life, parking and statewide student association

*The parking fee is excluded from the calculation for Winona State University as it is only assessed to Rochester Center students.

MINNESOTA STATE COLLEGES AND UNIVERSITIES
Student Full Year Equivalent (FYE) for FY2008-2015

Institution	Actual FY2008	Actual FY2009	Actual FY2010	Actual FY2011	Actual 2012	Projected FY2013 (Feb 13)	Projected FY2014 (Feb 13)	Projected FY2015 (Feb 13)
STATE COLLEGES								
Alexandria Technical & Community College	2,110	2,063	2,270	2,290	2,268	2,323	2,300	2,300
Anoka-Ramsey Community College	5,113	5,339	6,174	6,327	6,048	5,940	5,881	5,881
Anoka Technical College	1,527	1,643	1,896	1,876	1,692	1,582	1,503	1,503
Central Lakes College	2,645	3,020	3,384	3,558	3,434	3,386	3,321	3,321
Century College	6,287	6,714	7,650	7,879	7,662	7,400	7,400	7,400
Dakota County Technical College	2,104	2,206	2,484	2,549	2,475	2,500	2,500	2,500
Fond du Lac Tribal & Community College	1,268	1,242	1,376	1,421	1,388	1,297	1,303	1,310
Hennepin Technical College	3,781	3,889	4,493	4,779	4,678	4,560	4,560	4,560
Inver Hills Community College	3,656	3,784	4,284	4,329	4,140	4,074	4,074	4,074
Lake Superior College	3,415	3,549	3,679	3,675	3,749	3,756	3,756	3,756
Minneapolis Community & Technical College	6,252	6,538	7,405	7,302	6,963	6,760	6,733	6,733
Minnesota State College-Southeast Technical	1,552	1,660	1,988	1,985	1,796	1,700	1,700	1,750
Minnesota State Community & Technical College	4,595	4,584	4,884	5,116	5,056	4,858	4,950	5,000
Minnesota West Community & Technical College	2,062	2,088	2,360	2,469	2,287	2,250	2,250	2,250
Normandale Community College	6,648	6,869	7,405	7,426	7,131	7,066	7,100	7,200
North Hennepin Community College	4,314	4,625	5,110	5,058	4,928	4,928	4,780	4,780
Northeast Higher Education District	4,273	4,314	4,525	4,630	4,399	4,178	4,170	4,170
Hibbing Community College	1,207	1,315	1,370	1,346	1,246	1,127	1,130	1,130
Itasca Community College	999	969	1,073	1,118	1,074	1,032	1,050	1,050
Mesabi Range Community & Technical College	1,148	1,194	1,186	1,216	1,128	1,080	1,060	1,060
Rainy River Community College	304	261	296	307	302	309	300	300
Vermilion Community College	615	575	600	643	649	630	630	630
Northland Community & Technical College	2,814	2,788	2,938	2,828	2,659	2,750	2,750	2,750
Northwest Technical College****								
Northwest Technical College (Bemidji)	870	831	943	918	848	720	750	775
Pine Technical College	479	516	619	651	633	660	680	700
Ridgewater College	3,304	3,306	3,514	3,537	3,381	3,250	3,200	3,200
Riverland Community College	2,329	2,274	2,599	2,562	2,406	2,350	2,400	2,400
Rochester Community & Technical College	4,270	4,410	4,714	4,582	4,438	4,450	4,475	4,475
Saint Paul College	3,499	3,785	4,383	4,590	4,729	4,785	4,833	4,881
South Central College	2,504	2,714	2,989	3,099	2,912	2,660	2,700	2,750
St. Cloud Technical & Community College	2,983	3,046	3,484	3,668	3,447	3,490	3,525	3,560
SUBTOTAL	84,654	87,797	97,550	99,104	95,547	93,673	93,594	93,979
STATE UNIVERSITIES								
Akita Campus								
Bemidji State University	4,272	4,276	4,485	4,715	4,634	4,340	4,250	4,300
Metropolitan State University	4,745	5,069	5,412	5,850	6,086	6,390	6,522	6,720
Minnesota State University Moorhead	6,578	6,558	6,733	6,812	6,574	6,251	6,283	6,383
Minnesota State University, Mankato	13,624	13,773	13,933	14,388	14,443	14,193	14,100	14,100
Southwest Minnesota State University	3,678	3,716	3,822	3,764	3,681	3,760	3,800	3,820
St. Cloud State University	14,382	14,563	15,096	14,976	13,938	13,017	12,647	12,589
Winona State University	7,952	8,172	8,391	8,294	8,544	8,590	8,540	8,540
SUBTOTAL	55,231	56,127	57,872	58,799	57,900	56,541	56,142	56,452
TOTAL	139,885	143,924	155,422	157,903	153,447	150,214	149,736	150,431
Change from Prior Year	3.0%	2.9%	8.0%	1.6%	-2.8%	-2.1%	-0.3%	0.5%

MnSCU Finance Division/FP&A
 s:\bargain\enrollment\master fye document
 October 2012

FY2010 total reduced by 179 FYE due to St Paul College error
 FY2011 total reduced by 158 FYE due to database issue

Minnesota State Colleges and Universities
Summary of Consultation Letters Regarding Tuition and Fees, FY2014

College/University	Satisfactory	Unsatisfactory	Neutral
Alexandria Technical and Community College	X		
Anoka-Ramsey Community College			
Cambridge	X		
Coon Rapids	X		
Anoka Technical College			X
Bemidji State University	X		
Central Lakes College			
Brainerd	X		
Staples	X		
Century College	X		
Dakota County Technical College	X		
Fond du Lac Tribal and Community College	X		
Hennepin Technical College			
Brooklyn Park			X
Eden Prairie	X		
Inver Hills Community College	X		
Lake Superior College	X		
Metropolitan State University	X		
Minneapolis Community and Technical College	X		
Minnesota State College - Southeast Technical			
Red Wing	X		
Winona	X		
Minnesota State Community and Technical College			
Detroit Lakes	X		
Fergus Falls	X		
Moorhead	X		
Wadena	X		
Minnesota State University, Mankato	X		
Minnesota State University Moorhead			X
Minnesota West Community and Technical College:			
Canby		X	
Granite Falls			X
Jackson			
Luverne	X		
Pipestone	X		
Worthington	X		
Normandale Community College	X		
Northeast Higher Education District:			
Hibbing Community College	X		
Itasca Community College	X		
Mesabi Range Community and Technical College	X		
Rainy River Community College	X		
Vermilion Community College			X
North Hennepin Community College	X		

Minnesota State Colleges and Universities
 Summary of Consultation Letters Regarding Tuition and Fees, FY2014

College/University	Satisfactory	Unsatisfactory	Neutral
Northland Community and Technical College:			
East Grand Forks			X
Thief River Falls	X		
Northwest Technical College	X		
Pine Technical College	X		
Ridgewater College:			
Hutchinson	X		
Willmar	X		
Riverland Community College:			
Albert Lea	X		X
Austin	X		
Owatonna	X		
Rochester Community and Technical College	X		
St. Cloud State University	X		
St. Cloud Technical and Community College	X		
Saint Paul College	X		
South Central College:			
Faribault	X		
North Mankato	X		
Southwest Minnesota State University	X		
Winona State University	X		