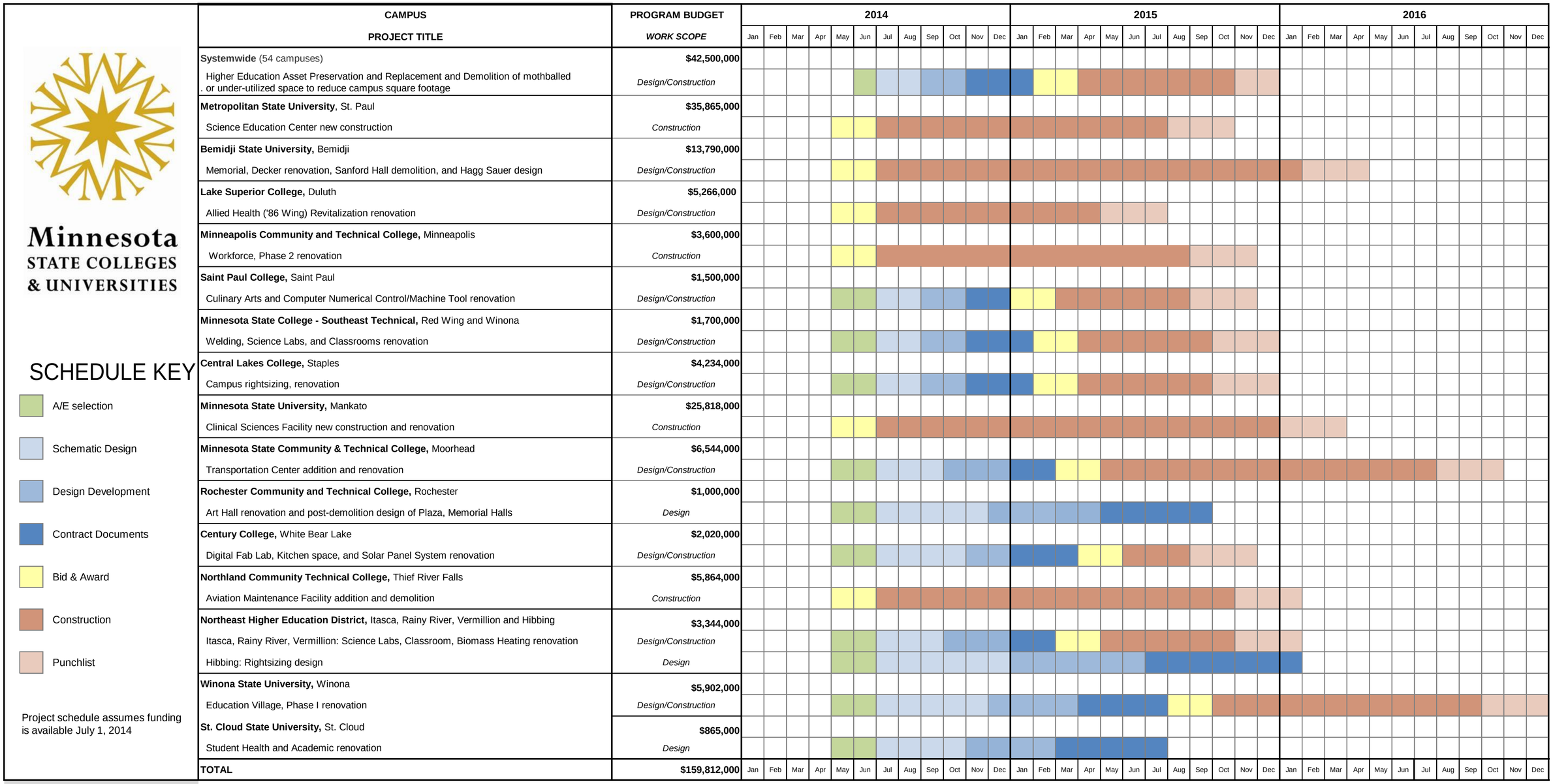
2014 CAPITAL BUDGET ESTIMATED PROJECT EXECUTION SCHEDULE - ATTACHMENT C

Minnesota STATE COLLEGES & UNIVERSITIES

CAMPUS PROJECT TITLE	PROGRAM BUDGET *WORK SCOPE*
Systemwide (54 campuses)	**$42,500,000**
Higher Education Asset Preservation and Replacement and Demolition of mothballed . or under-utilized space to reduce campus square footage	*Design/Construction*
Metropolitan State University, St. Paul	**$35,865,000**
Science Education Center new construction	*Construction*
Bemidji State University, Bemidji	**$13,790,000**
Memorial, Decker renovation, Sanford Hall demolition, and Hagg Sauer design	*Design/Construction*
Lake Superior College, Duluth	**$5,266,000**
Allied Health ('86 Wing) Revitalization renovation	*Design/Construction*
Minneapolis Community and Technical College, Minneapolis	**$3,600,000**
Workforce, Phase 2 renovation	*Construction*
Saint Paul College, Saint Paul	**$1,500,000**
Culinary Arts and Computer Numerical Control/Machine Tool renovation	*Design/Construction*
Minnesota State College - Southeast Technical, Red Wing and Winona	**$1,700,000**
Welding, Science Labs, and Classrooms renovation	*Design/Construction*
Central Lakes College, Staples	**$4,234,000**
Campus rightsizing, renovation	*Design/Construction*
Minnesota State University, Mankato	**$25,818,000**
Clinical Sciences Facility new construction and renovation	*Construction*
Minnesota State Community & Technical College, Moorhead	**$6,544,000**
Transportation Center addition and renovation	*Design/Construction*
Rochester Community and Technical College, Rochester	**$1,000,000**
Art Hall renovation and post-demolition design of Plaza, Memorial Halls	*Design*
Century College, White Bear Lake	**$2,020,000**
Digital Fab Lab, Kitchen space, and Solar Panel System renovation	*Design/Construction*
Northland Community Technical College, Thief River Falls	**$5,864,000**
Aviation Maintenance Facility addition and demolition	*Construction*
Northeast Higher Education District, Itasca, Rainy River, Vermillion and Hibbing	**$3,344,000**
Itasca, Rainy River, Vermillion: Science Labs, Classroom, Biomass Heating renovation	*Design/Construction*
Hibbing: Rightsizing design	*Design*
Winona State University, Winona	**$5,902,000**
Education Village, Phase I renovation	*Design/Construction*
St. Cloud State University, St. Cloud	**$865,000**
Student Health and Academic renovation	*Design*
TOTAL	**$159,812,000**



SCHEDULE KEY

- A/E selection
- Schematic Design
- Design Development
- Contract Documents
- Bid & Award
- Construction
- Punchlist

Project schedule assumes funding is available July 1, 2014