



MINNESOTA STATE

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## 2023 Capital Budget Request

### \$348.7 MILLION TOTAL CAPITAL REQUEST

**\$173.7 million Higher Education Asset Preservation and Replacement (HEAPR)**

» Asset preservation projects at all 26 colleges and 7 universities

**\$175.0 million for major capital projects at 19 colleges and universities**

| Priority | Institution                                    | Title  | 2023 Request (\$000) |
|----------|--|--|----------------------|
| 1        | System wide                                    | Higher Education Asset Preservation and Replacement (HEAPR)                                      | \$173,680            |
| 2        | Minnesota State University Moorhead            | Weld Hall Renovation and Accessibility Additions   | \$23,099             |
| 3        | Inver Hills Community College                  | Technology and Business Center Renovation  | \$22,025             |
| 4        | Minneapolis College                            | Management Education Center  | \$20,457             |
| 5        | Pine Technical and Community College           | Technical/Trade Labs Addition and Renovation   | \$21,468             |
| 6        | Saint Paul College                             | Academic Excellence Renovation   | \$1,671              |
| 7        | Minnesota North College, Vermillion            | Classroom Building Renovation  | \$3,633              |
| 8        | Central Lakes College                          | Brainerd Student Services Renovation   | \$11,591             |
| 9        | Northland Community and Technical College      | Effective Teaching and Learning Labs   | \$3,282              |
| 10       | Minnesota State University, Mankato            | Armstrong Hall Replacement   | \$8,460              |
| 11       | Winona State University                        | Center for Interdisciplinary Collaboration, Engagement, and Learning                             | \$4,866              |
| 12       | Lake Superior College                          | Integrated Manufacturing Workforce Labs  | \$8,316              |
| 13       | Metropolitan State University                  | Cyber Security Lab   | \$5,196              |
| 14       | Alexandria Technical and Community College     | Transportation Center Construction, Student Services Renovation, and Selective Campus Demolition | \$955                |
| 15       | Riverland Community College, Austin            | Student Services Renovation  | \$12,084             |
| 16       | Southwest Minnesota State University           | Wellness and Human Performance Center  | \$1,327              |
| 17       | St. Cloud State University                     | Education and Learning Design Complex  | \$5,450              |
| 18       | Rochester Community and Technical College      | Heintz Center Renovation: Reimagining Education for a Diverse Workforce                          | \$1,546              |
| 19       | Minnesota West Community and Technical College | Nursing, Law Enforcement, and Student Services Renovation  | \$2,253              |
| 20       | Ridgewater College                             | Healthcare, Construction, Student Services, and Classrooms Renovation                            | \$17,367             |
|          |  | <b>Total</b>   | <b>\$348,726</b>     |
|          |  | GO   | \$290,377            |
|          |  | UF   | \$58,349             |
|          |  | Projects   | \$175,046            |